Regional District of Central Kootenay

NORTH KOOTENAY LAKE SERVICES COMMITTEE

Open Meeting Agenda

Date: Monday, November 23, 2026

Time: 10:00 am

Location: Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

Pages

1. **ZOOM REMOTE MEETING INFO**

   To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

   Meeting Time:

   10:00 a.m. PDT

   Join by Video:

   https://rdck-bc-ca.zoom.us/j/96510686084?pwd=rZfWBbpVzFpO89pvyzirguth7z3h2X.1

   Join by Phone:

   - 833 958 1164 Canada Toll-free

   *6 to unmute or mute
   *9 to raise or lower your hand

   Meeting ID: 965 1068 6084
   Meeting Password: 511543

   In-Person Location: Village of Kaslo Council Chambers 413 4th St., Kaslo, BC

2. **CALL TO ORDER**

   RDCK Chief Administrative Officer called the meeting to order at [Time] a.m.

3. ORIENTATION

3.1 COMMISSION AND COMMITTEE ORIENTATION 5 - 14

3.2 NORTH KOOTENAY LAKE SERVICES COMMITTEE ORIENTATION 15 - 20

4. ELECTION

4.1 Call For Nominations (3 Times)

4.2 Opportunity For Candidates To Address The North Kootenay Lake ServicesCommittee

Two minutes per address.

4.3 Vote By Secret Ballot (Will Include Electronic Voting RDCK ProcedureBylaw No. 2898, 2024)

4.4 Declaration of Elected Chair

4.5 Destroy Ballots

RECOMMENDATION:
That the email votes used in the election of the November 23, 2026 North Kootenay Lake Services Committee meeting be destroyed.

5. CHAIR'S ADDRESS

6. COMMENCEMENT OF REGULAR NORTH KOOTENAY LAKE SERVICE COMMITTEE

The North Kootenay Lake Services Committee Chair assumes the chair.

6.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

6.2 ADOPTION OF AGENDA

RECOMMENDATION:
The agenda for the November 23, 2026 North Kootenay Lake Services Committee meeting be adopted as circulated.

6.3 RECEIPT OF MINUTES 21 - 24

The October 26, 2026 North Kootenay Lake Services Committee minutes, have been received.

6.4 STAFF REPORTS

6.4.1 Draft 2027 Budget: Service S150 Jaws of Life - Kaslo and Area D 25 - 26

The Service S150 Jaws of Life - Kaslo and Area D 2027 Draft Budget, has been received.

6.4.2 Draft 2027 Kaslo Search and Rescue Society 27

The updated Kaslo Search and Rescue Society 2027 Draft Budget, has been received.

6.4.3 Draft 2027 Budget: Kaslo and District Library 28

The Kaslo and District Library 5-Year Budget and Notes, has been received.

6.4.4 2027 Grant Application - Service S221 - Regional Facilities, Recreation and Park 29 - 52

The 2027 Grant Application Summary and Applications for Regional Facilities, Recreation and Park Service S221, have been received.

6.5 NEW BUSINESS

6.5.1 2027 NKLSC Meeting Schedule

RECOMMENDATION:

That the 2027 North Kootenay Lake Services Committee meeting dates be set as follows:

- January 18;
- February 22;
- March 22;
- June 22;
- August 16;
- October 25;
- November 22;
- December 13;

And that the meetings be held at 10:00 a.m. (PDT).

6.6 PUBLIC TIME

The Chair will call for questions from the public and members of the media at _____ a.m.

6.7 NEXT MEETING

The next North Kootenay Lake Services Committee meeting is scheduled for December 7, 2026 at 10:00 a.m.

6.8 ADJOURNMENT

RECOMMENDATION:

The North Kootenay Lake Services Committee meeting be adjourned at [Time].

RDCK Commissions/Committees

General Orientation

Presented by: Mike Morrison,
Senior Manager of Corporate Administration & Corporate Officer

Outline

1. Governance Overview
2. Roles and Responsibilities
3. Closed Meetings
4. Recommendations
5. Meeting Resources

Governance



Commissions /Committees are governed by:

- ***Local Government Act (LGA)/Community Charter (CC)***
  - Legislation enables authority to be delegated by the Board to subordinate bodies

- ***Governance Bylaws for each committee or commission***
  - Delegates authority and scope of committee or commission,
  - Defines membership
  - Meeting requirements
  - New template – defines what Commission **cannot** do

- **Other Bylaws Relevant to commission Business**
  - Service Establishment – establish maximum taxation, define service boundary
  - Regulatory Bylaws – to regulate services overseen by each Commission (e.g Parks)
  - RDCK Procedure Bylaw- applies to Commissions, reference to Roberts Rules of Order

- ***Important Policies***
  - 100-01-18 Receiving Delegations at Board Meetings
  - 100-03-08 Letters of Support

RDCK Governance Framework

- Board has sole authority for decision making unless that authority is delegated
- Purpose of delegated governance bodies is to enable detailed discussions and recommendations from service participant stakeholders regarding RDCK business
- 26 active commissions (e.g. Parks, Recreation, Water, Economic Development, Advisory Planning and Heritage)
- 17 committees of the Board - most consider service-related matters (e.g. Resource Recovery, Sustainability, Water Services)
- 15 Advisory committees- mostly related to RDCK water systems
- Not all committees and commissions are active or meet quorum



Sub-Regional Governance Committees

- Currently enabled in Slocan Valley, Kaslo and Area D, and Creston Valley
- RDCK Board has directed staff to investigate expanding this governance model in Nelson, Castlegar and Nakusp
- Opportunity for streamlining governance:
    - a single forum for discussion of sub-regional issues
    - Sub-regional governance committees may augment or replace existing committees and commissions
    - Advisory Committees enabled to ensure community input
- Overview and roadmap to be presented to Board in quarter two (Q2) 2027

Roles and Responsibilities



Corporate Administration:

- Corporate standards and processes
- Advise on In Camera eligibility
- Legislative and procedural rule interpretation
- Board agendas
- Tracking systems.

Managers:

- Primary meeting support and technical expertise
- Coordinate staff subject matter experts or external resources to support Commission discussions
- Understand and interpret RDCK guidelines, policy and standards

Committee/Commission Chair:

- agenda review and approval
- keeping order at meetings
- minutes review and approval

Meeting Coordinator:

- Coordinate agenda items and prepare agendas for approval
- Coordinate delegations
- Ensure accurate minutes are recorded stored appropriately, and moved along to the Board agenda
- The ‘information hub ’ that holds it all together

Closed Meetings (aka In Camera)



- A closed meeting deprives the public of the right to see and hear the debate about RDCK business, and therefore should only occur where it is truly required and permissible
- A meeting can only be closed to the public if the subject matter realistically relates to one or more of the 21 sections listed in Community Charter Section 90
- CAO, Corporate Officer, or Deputy Corporate Officer must approve the CC 90 grounds for a scheduled closed meeting
- Only committees and commissions comprised solely of elected officials are permitted to hold closed meetings
- A commission or committee holding a closed meeting must have a RDCK manager present.
- Commission and committees cannot move their closed meeting items to open session. Only the RDCK Board can do that.
- Restrictions on other people attending meeting (CC 91) and sharing closed meeting information with municipal councils (Procedures Bylaw 16 (11))

Recommendations

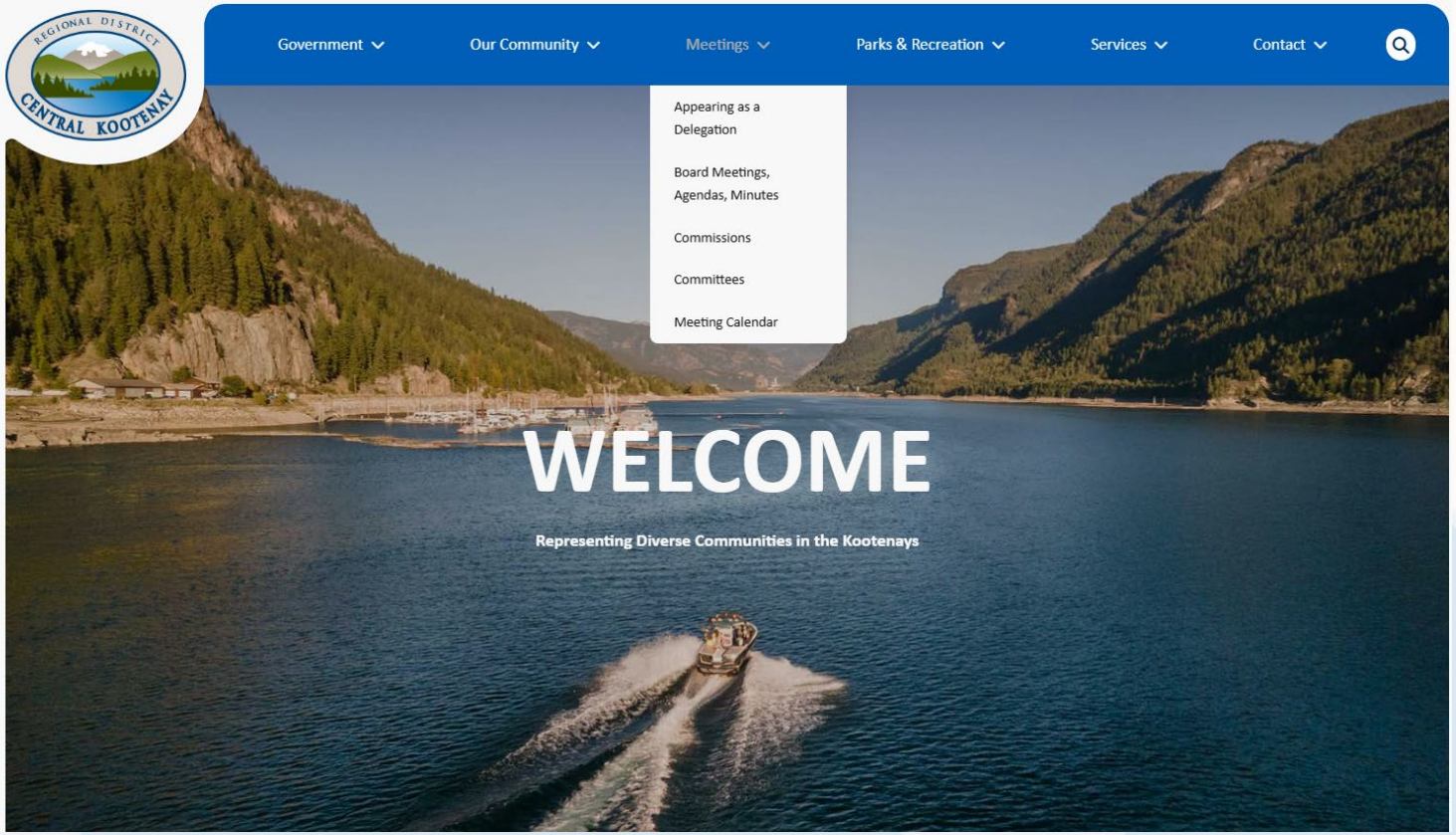
What goes to the Board?



- Financial Plan recommendations
- Amendments to the **adopted** Financial Plan
- Operation Hours Eg: Resource Recovery or Recreation
- Bylaws
- Policies
- Appointments to Commissions or Committees
- Feasibility Studies
- Service Case Analysis
- Alternative Approval Process/Assent Voting/Petitions
- Contracts and Agreements
- Documents that are legally binding
- Award of a project
- Acquisition or disposition of land
- Grant awards
- Borrowing
- Planning applications and exemptions
- Building Bylaw Contraventions
- Additions to work plans
- Stipend and expenses
- Letters of Support – **refer to policy**

RDCK Website

Commissions and Committees



rdck.ca

RDCK Website

Commissions and Committees

ECONOMIC DEVELOPMENT

- Area A Economic Development Commission
- Kaslo and Area D Economic Development Commission
- New Denver, Silverton, Slocan & Area H Economic Development Commission

PARKS

- Nelson, Salmo, Areas E, F and G Regional Park Commission
- Rosebery Parklands and Trails Commission
- Sunshine Bay Regional Park Commission
- Winlaw Regional and Nature Park Commission

RECREATION

- Castlegar & District Community Complex Recreation Commission
- Recreation Commission No. 4 – Area K & Village of Nakusp

RDCK COMMITTEES

- Joint Resource Recovery Committee
- Central Resource Recovery Committee
- East Resource Recovery Committee
- West Resource Recovery Committee
- Water Services Committee
- Community Sustainable Living Advisory Committee
- Local Conservation Fund Committee
- Rural Mobility Community Advisory Committee
- Emergency Program Executive Committee
- All Recreation Committee

rdck.ca

North Kootenay Lake Services Committee

Overview

Presented by: Stuart Horn, Chief Administrative Officer
Date: November 23, 2026

Training Outline

1	How the Committee Supports RDCK Service Delivery
2	Who is Who: Staff & Commission/Committee Membership
3	Current Priorities and Objectives

How the North Kootenay Lake Services Committee Support RDCK Services



- The North Kootenay Lake Services Committees (NKLSC) is a Standing Committees established for considering sub–regional services. Currently Shared Services Committee's are enabled in Kaslo and Area D, Slocan Valley, and Creston Valley.

- The RDCK services the NKLSC is responsible for:
  - Economic Development: Kaslo and Area D Economic Development Service (Service S109).
  - Community Facility Recreation and Parks – Kaslo and Area D (Service S221).
  - Fire Protection – Kaslo Service (S280).
  - Jaws of Life (Kaslo Search and Rescue) – Kaslo and Area D (Service S150).
  - Public Library – Kaslo and Area D (Service S194).

Who is Who?

Staff

Stuart Horn: RDCK Chief Administrative Officer
Christine Hopkyns: Meeting Coordinator
Trisha Davison: General Manager, Community Services
Kirsti Calder: Regional Manager - Recreation & Client Services
Cary Gaynor: Regional Parks Manager
Dan Séguin: Regional Fire Chief / General Manager, Fire & Emergency Management Services
Dan Zayac: Regional Deputy Fire Chief
Amy Wilson: Acting General Manager Development & Community Sustainability
Uli Wolf: General Manager of Environmental Services

Robert Baker: Village of Kaslo Chief Administrative Officer

Commission/Committee Members

Aimee Watson: Electoral Area D Director
Erika Bird: Village of Kaslo Municipal Director



Current Projects and Objectives

List of Projects and Objectives

1. Lardeau Regional Park Construction.
2. Area D Community Planning.
3. Area D First Responder Service Implementation.
4. Emergency Services Partnerships: Leases and agreements with organizations like Kaslo Search and Rescue.
5. Local Organization Budgets: Oversight and budget submissions for local amenities such as the Kaslo & District Public Library, Kaslo and District Chamber of Commerce, Lardeau Valley LINKS and Kaslo Search & Rescue.

QUESTIONS?



Regional District of Central Kootenay
NORTH KOOTENAY LAKE SERVICES COMMITTEE
Open Meeting Minutes

Monday, October 26, 2026
10:00 a.m.
Hybrid Model – In-person and Remote

COMMITTEE MEMBERS PRESENT

Director S. Hewat	Village of Kaslo
Director A. Watson	Electoral Area D

STAFF PRESENT

S. Horn	Chief Administrative Officer
T. Davison	General Manager of Community Services
K. Calder	Regional Manager – Programs & Business Services
D. Seguin	General Manager of Fire & Emergency Services
M. Crowe	Parks Planner
R. Baril	Meeting Coordinator

KASLO STAFF PRESENT

R. Baker	Village of Kaslo CAO

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
10:00 a.m. PDT

Join by Video:
https://rdck-bc-ca.zoom.us/j/96510686084?pwd=rZfWBbpVzFpO89pvyzirguth7z3h2X.1

Join by Phone:
833 958 1164 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 965 1068 6084
Meeting Password: 511543

In-Person Location:
Village of Kaslo Council Chambers 413 4th Street, Kaslo

2. CALL TO ORDER

Chair Hewat called the meeting to order at 10:00 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,
And resolved:

The agenda for the October 26, 2026 North Kootenay Lake Services Committee meeting be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The August 17, 2026 North Kootenay Lake Services Committee minutes, have been received.

6. DELEGATE

6.1 Kaslo and Area Chamber of Commerce

Alana Jenkins, Kaslo and Area Chamber of Commerce Administration Manager, gave an overview of the work the Chamber has done in the community and presented the 2027 forecast budget to the Committee.

Alana answered the Committee's questions.

6.2 Kaslo Search & Rescue

Alana Jenkins, Kaslo Search and Rescue (KSAR) Administrator, gave an overview of the changes in the forecasted budget and discussed these changes with staff and the Committee.

Alana answered the Committee's questions.

Direction to Staff:

The Committee requests that this budget from KSAR be included in future meetings when the 2027 budget is discussed.

6.3 Lardeau Valley LINKS

LINKS Executive Director, Chelsey Jones presented the changes that have been made to accommodate the changing needs of the area.

Staff and the Committee discussed these proposed changes.

Chelsey to connect with staff to provide further details to determine what could be supported moving forward with the proposed changes.

The Committee requested that follow up be presented at the December NKLSC meeting.

6.4 Kaslo and District Library

Darlene Edwards, Library Director presented the draft budget for 2027-2031. The variable of unknown grant funding makes up 19% of the proposed budget for 2027, which may affect hours that the library can be open. The 5-Year budget has been made with the standard 5% increase each year. The library will also be applying for grant funding to replace aging technology.

Darlene answered the Committee's questions.

Direction to Staff:

The Committee requests that draft budgets from this agenda be included in future meetings when the 2027 budget is discussed.

7. OLD BUSINESS

7.1 Imagine Kootenay Membership - 2027

As this request is being discussed at the Board table, there is no interest to duplicate sub-regional membership for Imagine Kootenay in 2027.

8. STAFF REPORTS

8.1 Community Air-Quality Monitoring

Currently there is not a service to deliver a community air-quality monitor. The request will go back to Kaslo Village Council to see if they want to proceed with a service case analysis of the request.

8.2 For Information: Glacier Creek Regional Park Tenure

Staff gave an overview on the steps they are taking to gather all data and communications regarding the history of the Glacier Creek Regional Park Tenure. Staff will be bringing an extensive report for this tenure back to the Committee at a future date for review.

9. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:30 a.m.

10. NEXT MEETING

The next North Kootenay Lake Services Committee meeting is scheduled for November 23, 2026 at 10:00 a.m.

11. ADJOURNMENT

Moved and seconded,
And resolved:

The North Kootenay Lake Services Committee meeting be adjourned at 11:31 a.m.

Carried

Digitally approved by:

_____
Suzan Hewat, Chair

2027 Draft Financial Plan

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2026 To Date	2026 Budget	2027 Budget	Note
41010	Requisitions	33,571	33,571	40,018	
41020	Grants in lieu of Taxes	0	0	0	
49100	Prior Year Surplus	441	233	208	From 2025 PYS
Total Income		34,012	33,804	40,226	

EXPENSES

Account	Description	2026 To Date	2026 Budget	2027 Budget	Note
53050	Insurance	19	64	850	New in 2027: RDCK MIABC additional liability insurance premium for in-FPA repsonse
57010	Grants	30,690	30,690	34,000	KSAR Grant - As per KSAR request Nov 1, 2026
59510	Transfer to Other Service - General Admin. Fee	1,050	1,050	1,076	Nov 6 Update Gen Admin Fee
59707	Transfer to Fire Services - A107	2,000	2,000	4,300	Fire Services contract management and admin fee (based on updated 2027 framework)
Total Expenses		33,759	33,804	40,226	

Total Service		253	0	0	

2027 Draft Financial Plan

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2026 To Date	2026 Budget	2027 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	33,571	33,571	40,018	41,382	42,541	43,705	44,872
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	441	233	208	0	0	0	0
Total Income		34,012	33,804	40,226	41,382	42,541	43,705	44,872

EXPENSES

Account	Description	2026 To Date	2026 Budget	2027 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	19	64	850	871	893	915	938
57010	Grants	30,690	30,690	34,000	35,000	36,000	37,000	38,000
59510	Transfer to Other Service - General Admin. Fee	1,050	1,050	1,076	1,103	1,130	1,159	1,188
59707	Transfer to Fire Services - A107	2,000	2,000	4,300	4,407	4,518	4,631	4,746
Total Expenses		33,759	33,804	40,226	41,382	42,541	43,705	44,872

Total Service		253	0	0	0	0	0	0

Kaslo Search and Rescue Society	5 Year Draft Budget beginning 2027				
	Forecast 2027	**Forecast 2028**	**Forecast 2029**	**Forecast 2030**	**Forecast 2031**
Savings - Interally Restricted for future Building Project	367,542.00	387,542.00			
Funding Revenue					
Regional District Operating funds	34,000.00	35,000.00	36,000.00	37,000.00	38,000.00
BC SARA funding	72,500.00	70,000.00	70,000.00	70,000.00	70,000.00
EMCR Tasks	56,400.00	57,000.00	57,500.00	57,500.00	58,000.00
Donations/Fundraising	10,000.00	34,300.00	19,000.00	8,000.00	8,000.00
Grants	113,000.00	348,000.00	95,000.00	80,000.00	80,000.00
Total Funding Revenue	**653,442.00**	**931,842.00**	**277,500.00**	**252,500.00**	**254,000.00**
Equipment Purchases					
Search and Rescue Equipment Purchases	21,000.00	22,000.00	22,000.00	23,000.00	23,000.00
Road Rescue Equipment Purchases	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
New SAR Building	20,000.00	750,000.00	75,000.00	30,000.00	15,000.00
Total Equipment Purchases	52,000.00	783,000.00	108,000.00	64,000.00	49,000.00
Equipment Maintenance					
Search and Rescue Equipment Maintenance	4,100.00	4,200.00	5,000.00	6,000.00	6,500.00
Road Rescue Equipment Maintenance	3,690.00	4,000.00	4,200.00	4,300.00	4,400.00
Total Equipment Maintenance	7,790.00	8,200.00	9,200.00	10,300.00	10,900.00
Training Expenses					
Search and Rescue Training Expenses	55,000.00	57,000.00	59,000.00	61,000.00	64,000.00
Road Rescue Training Expenses	17,000.00	17,500.00	18,000.00	18,500.00	19,000.00
Total Training Expenses	72,000.00	74,500.00	77,000.00	79,500.00	83,000.00
General Operating Expenses					
Administration	4,975.00	5,000.00	5,400.00	6,000.00	6,000.00
Professional Services	17,000.00	20,000.00	19,000.00	20,000.00	21,000.00
Operations & Response	24,850.00	25,000.00	35,000.00	37,000.00	38,000.00
Events	7,400.00	7,500.00	7,500.00	7,600.00	7,600.00
Insurance	8,000.00	8,100.00	15,000.00	16,000.00	16,500.00
Total General & Administration Expense	62,225.00	65,600.00	81,900.00	86,600.00	89,100.00
Total Expenses	**194,015.00**	**931,300.00**	**276,100.00**	**240,400.00**	**232,000.00**
Net Income/(Loss)	**459,427.00**	**542.00**	**1,400.00**	**12,100.00**	**22,000.00**

Kaslo & District Public Library Operating Budget

APPROVED 2026-10-20	2027	2028	2029	2030	2031
ESTIMATED INCOME					
Donations & Fundraising	300.00	350.00	400.00	500.00	550.00
Library Services	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Interest	900.00	900.00	900.00	900.00	900.00
GRANTS					
Other Grant Income[1]	16,000.00	16,750.00	17,500.00	18,250.00	19,000.00
NEW Grant Income[2]	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Prov. B.C. Equity Grant ǂ	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Prov. B.C. Resource sharing ǂ	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Prov. B.C. One Card grant ǂ	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00
Prov. B.C. Operating grant ǂ	7,427.00	7,427.00	7,427.00	7,427.00	7,427.00
RDCK and Village of Kaslo[3]	144,234.00	151,446.00	159,018.00	164,584.00	170,345.00
	$209,711.00	$217,723.00	$226,095.00	$232,511.00	$239,072.00
ESTIMATED EXPENDITURES					
Advertising & Promotion	500.00	500.00	500.00	500.00	500.00
Argenta Library	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
Bank Charges	150.00	150.00	150.00	150.00	150.00
Board & AGM	700.00	700.00	750.00	750.00	750.00
Bookkeeping, Accounting & Legal	4,845.00	4,940.00	5,040.00	5,140.00	5,240.00
Collection Development	13,660.00	14,000.00	15,500.00	15,500.00	15,500.00
Insurance (includes D&O)	3,200.00	3,250.00	3,300.00	3,350.00	3,400.00
Maintenance & Repairs	6,800.00	7,000.00	7,200.00	7,400.00	7,600.00
Membership	900.00	920.00	940.00	960.00	980.00
Lease[4]	6,996.00	7,206.00	7,422.00	7,645.00	7,874.00
Office/Lib Supplies & postage	6,189.00	6,375.00	6,566.00	6,763.00	6,996.00
Technology[9]	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Telephone, Internet, Copier	3,600.00	3,708.00	3,819.00	3,934.00	4,052.00
Training & Professional Dev.	1,900.00	1,900.00	2,000.00	2,100.00	2,200.00
Wages +Vac & Stat Pay[5]	118,808.00	120,087.00	123,690.00	127,400.00	131,222.00
Wage Expense -CPP,EI, WCB, BEN[6]	18,580.00	19,026.00	19,681.00	20,329.00	21,000.00
Youth Wage Expenses[7]	14,763.00	15,500.00	16,500.00	17,250.00	18,000.00
Programs & Events[8]	1,000.00	3,341.00	3,917.00	4,220.00	4,488.00
Contingency Fund	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	$209,711.00	$217,723.00	$226,095.00	$232,511.00	$239,072.00
SURPLUS/(DEFICIT)	0.00	0.00	0.00	0.00	0.00

ǂ Provincial grant funding for 2027 had not been confirmed at the time of budget preparation. Estimates are based on funding received in 2026 and assume no increases over the five-year budget period.

[1] Other Grant Income includes anticipated funding from Canada Summer Jobs and the Osprey Community Foundation. This funding is not guaranteed and is dependent on successful grant applications and funding availability.

[2] New Grant Income represents anticipated funding from the BC Community Gaming Grant program. This funding is subject to annual application and approval and is not guaranteed.

[3] The budget proposes annual funding increases of 5% for 2028 and 2029, followed by 3.5% for 2030 and 2031. These increases are intended to address rising operating costs, ongoing funding shortfalls, and the need to maintain adequate staffing and library services. Without additional sustainable funding, reductions to staffing and public opening hours may be necessary.

[4] The library's lease with the Village of Kaslo increased by 2.51% in 2026. The budget assumes annual increases of approximately 3% from 2027 through 2031.

[5] Staff wages include projected annual increases of 3%, adjustments to vacation pay entitlements, and provision for casual staff to cover employee absences and maintain library opening hours. The budget also provides for a student position, subject to available funding.

[6] This category includes employer CPP and EI contributions, WorkSafeBC premiums, employee benefits through the Private Health Services Plan (PHSP), and annual employer RRSP contributions in lieu of a pension plan. The budget also provides for five employer-paid sick days annually for eligible employees, in accordance with BC employment standards.

[7] Youth employment expenses are dependent on annual restricted donations and grant funding, including support for the Summer Reading Club. Staffing levels and hours will be adjusted according to available funding.

[8] Program and event expenditures are supported primarily through grants, donations and community partnerships. Increases in programming expenditures are contingent on securing additional funding. Program funding and expenditures are tracked separately for financial reporting purposes.

[9] Technology: Technology expenditures provide for the planned replacement and upgrading of aging public-access and staff computers, along with other essential technology needs. Additional grant funding will be pursued where available.

Recreation Commission No. 2

2024-2027 Grant Requests

Organization	Year	Project	Amount Requested	Amount Received
Ainsworth Recreational Association	**2024**	Ainsworth Community Hall	**$ 11,000.00**	**$ 11,000.00**
Ainsworth Recreational Association	**2025**	Ainsworth Community Hall	**$ 11,000.00**	**$ 11,000.00**
Ainsworth Recreational Association	**2026**	Ainsworth Community Hall	**$ 11,000.00**	
Argenta Community Association	**2024**	ACA 2025 Operational Funds	**$ 9,515.00**	**$ 9,515.00**
Argenta Community Association	**2025**	Annual Operating Funds	**$ 12,450.00**	**$ 12,450.00**
Argenta Community Association	**2026**	Spring Shine	**$ 13,625.00**	
Johnsons Landing Community Association	**2024**	Operational Funding 2026-26	**$ 12,800.00**	**$ 12,800.00**
Johnsons Landing Community Association	**2025**	2026-27 Operational Funds	**$ 13,825.00**	**$ 13,825.00**
Johnsons Landing Community Association	**2026**	2027/28 Operational Funds	**$ 14,350.00**	
Kaslo and District Arena Association	**2024**	General Operating for the 2025-26 Season	**$ 56,000.00**	**$ 56,000.00**
Kaslo and District Arena Association	**2025**	General Operating for the 2026-27	**$ 56,000.00**	**$ 56,000.00**
Kaslo and District Arena Association	**2026**	Kaslo and District Arena Operating	**$ 57,000.00**	
Kaslo Curling Club	**2024**	Kaslo Curling Club 2025-26 Season	**$ 10,000.00**	**$ 10,000.00**
Kaslo Curling Club	**2025**	Kaslo Curling Club 2026-27 Season	**$ 17,500.00**	**$ 10,000.00**
Kaslo Curling Club	**2026**	Kaslo Curling Club 2027-28 Season	**$ 10,000.00**	
Lardeau Valley Community Club	**2024**	Operations at LVCC	**$ 40,789.00**	**$ 40,789.00**
Lardeau Valley Community Club	**2025**	Operations at LVCC	**$ 41,223.00**	**$ 41,223.00**
Lardeau Valley Community Club	**2026**	Operations at LVCC	**$ 46,155.00**	

Scott Gilles

Gordon Rexin

Submission Date	Nov 13, 2026 11:44 AM
Date of Application:	Nov 13, 2026
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 2 - Kaslo & Area
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Ainsworth Recreation Association
President/Contact Name:	Scott Gilles
Contact Name:	Gordon Rexin
Contact Phone Number:	[redacted]
Mailing Address:	[redacted]
Contact Email:	[redacted]
Project Title:	Ainsworth Hall
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	11000
Project Start Date:	Jan 1, 2027

Project End Date:	Dec 31, 2027
Estimated Number of Participants:	30-40
Will there be a Membership or Admission Fee?	Yes
If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be?	25.00
Brief Description of Project:	operation of the Ainsworth Hall, allows us to pay utilities, maintain the building for community use. Ainsworth Hall is the oldest building on Kootenay lake, built 1892 as a government building housing the areas original jail.
Project Location:	Ainsworth
Please provide a brief bio/credentials of the main project leader(s):	Gord Rexin, treasurer, Retired Suncor Process Tech
What is the purpose and goal(s) of the project?	Community hub for Ainsworth and area to gather for meetings, potlucks, xmas parties, games.
How does this support and help to develop the local economy or add value to the community?	Gives residents a place to get out and socialize. Ainsworth Hot Springs resort uses to hall for conference bookings which helps keep the lights on in town.
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be advertised and if so, how?	trying to come up with a website. We have a small budget
How will support from the Recreation Commission be recognised?	wall plaque
Do you have a partner for this project?	No
Have you accessed other funds for this project?	just funds that we raised through rentals, memberships and fund raising.

REVENUE:

	Budget	Description
Recreation Grant Funds	11000	RDCK grant
Donations	410.55	Donations
Organisation's Contributions		
Incoming Revenues	4383.42	Rental/Membership/Marina Revenue
Fundraising		

	Budget	Description
Other Grants		
Other		
Other		
Other		
Other		
Other		
TOTAL REVENUE	15793.97	

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria	1793.76	Water/Utilities
Office Expenses*	900.00	Office Supplies
Facility Rentals	416.29	Damage Deposits/Maintenance
Equipment/Supplies		
Advertising/Marketing		
Other*	4130.00	Insurance
Other*	3038.45	Marina Expenses
Other*	1068.66	Miscellaneous
Other*		
Other*		
TOTAL EXPENDITURES	15793.97	
TOTAL REVENUE - EXPENDITURES	11347.16	

1. List of Executive Officers for your Organisation/Society, if applicable.

Ainsworth Recreation Association Directors 20....docx

2. Copy of your Organisation/Society's AGM minutes, if applicable.

Ainsworth Recreation Assoc_ Docs for RDCK_3... .pdf

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

5 yr budget.docx

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:	
Date Signed:	Nov 13, 2026
Full Name:	Gordon Rexin
Get Page URL	https://rdck.jotform.com/210174658170049
Email test	recreationgrants@rdck.bc.ca
Email	recreationgrants@rdck.bc.ca

Spring Shine

Spring Shine

Submission Date	Oct 27, 2026 7:59 PM
Date of Application:	Oct 7, 2026
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 2 - Kaslo & Area
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Argenta Community Association
President/Contact Name:	Spring Shine
Contact Name:	Spring Shine
Contact Phone Number:	[redacted]
Mailing Address:	
Contact Email:	
Project Title:	Argenta Hall & Ground Operations 2027
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	13625.00
Project Start Date:	Jan 1, 2027

Project End Date:	Dec 31, 2027
Estimated Number of Participants:	> 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	We will be using these funds to cover the our annual operating costs for the Argenta Hall & Grounds. Specifically these costs include: hall cleaner wage & supplies; hall & ground maintenance wages, materials and supplies; hydro heat & electric ; insurance commercial general and employee & volunteer injury liability, replenishing first aid supplies and for annual maintenance projects such as resurfacing/cleaning hall floors. This also includes the costs of maintaining our pavilion, industrial and recreational field, horseshoe pitch and park area.
Project Location:	Argenta BC
Please provide a brief bio/credentials of the main project leader(s):	Spring Shine is a dedicated community member, he has been Chair of the ACA Board for the last 5 years and has been integral to several large scale projects implemented at the Argenta Hall and Grounds.
What is the purpose and goal(s) of the project?	To ensure residents have continued access to the Argenta Hall and Grounds, to engage socially, economically, physically, emotionally and culturally. We have also upgraded the hall over the last couple of years to provide emergency refuge to residents if and when necessary. To continue to address and improve upon any areas of the hall and grounds that require repairs and additional safety measures.
How does this support and help to develop the local economy or add value to the community?	We endevour to offer and maintain a safe/accessible space for our community and surrounding communities to gather. The hall and grounds is available for a very competative rental fee. We have supported local businesses to host educational workshops and classes, we have supported non profit organizations to host quarterly and annual farmer's markets, and we have hosted our annual fall faire inviting local & regional musicians to perform. Most of the events and activities hosted in Argenta address a wide range of interests and are environmentally and culturally based. And the recently addressing the need to have a space where community members can gather in case of emergencies such as Forest Fires or Long Term Outages.
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be advertised and if so, how?	No - we don't advertise specifically for our operational funds however we do advertise for all community events hosted at the Argenta hall and grounds.
How will support from the Recreation Commission be recognised?	We would be delighted to add RDCK logo to all of our hall posters and community event posters. We always acknowledge our funders at the Annual General Meeting. We could explore the idea of creating a plaque with the RDCK logo designed and created one or many of our local artists.
Do you have a partner for this project?	Yes
If you selected 'Yes' or 'Other', please provide further details:	RDCK Community Development grants typically cover the annual cost of our emergency phone and subscriptions (Zoom) and coming soon Quickbooks.

Have you accessed other funds for this project?

We use income generated from our annual donations, community contributions, pop up cafes and hall rentals to supplements the cost of our operations.

REVENUE:

	Budget	Description
Recreation Grant Funds	**13625**	**See ACA 2027 Budget Attached**
Donations		
Organisation's Contributions		
Incoming Revenues		
Fundraising		
Other Grants		
Other		
Other		
Other		
Other		
Other		
TOTAL REVENUE		

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria		
Office Expenses*		
Facility Rentals		
Equipment/Supplies		
Advertising/Marketing		
Other*		
Other*		
Other*		
Other*		
Other*		
TOTAL EXPENDITURES	**13625**	**Year End Profit & Loss Report Attached**
TOTAL REVENUE - EXPENDITURES	**13625**	**Profit & Loss Current Jan - Sept 30th 2026**

Please upload any additional budget information here:

ACA 5 Year Budget 2024 to 2031 - Updated Oct ….pdf

ACA Year End Profit and Loss Report 2025.pdf

Profit & Loss Current Year Jan - Sept 30th 2026.pdf

1. List of Executive Officers for your Organisation/Society, if applicable.	StatementOfDirectorsAndOffice (6).pdf
2. Copy of your Organisation/Society's AGM minutes, if applicable.	_26. ACA AGM Minutes April 19, 2026.docx.pdf
3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.	Balance Sheet Jan - Sept 30th 2026.pdf
4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.	ACA 5 Year Budget 2024 to 2031 - Updated Oct... .xlsx
I Acknowledge That:	I have read, understood the above and consent to the information herein provided.
Authorised Signature:	
Date Signed:	Oct 7, 2026
Full Name:	Shannon Isaac
Get Page URL	https://rdck.jotform.com/draft/01a118e50a50700083c9e8568053272aa9d8
Email test	recreationgrants@rdck.bc.ca
Email	recreationgrants@rdck.bc.ca

Evan Watler

Denys Lawrence

Submission Date	Oct 28, 2026 12:16 PM
Date of Application:	Oct 16, 2026
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 2 - Kaslo & Area
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Johnsons Landing Community Association
President/Contact Name:	Evan Watler
Contact Name:	Denys Lawrence
Contact Phone Number:	[redacted]
Mailing Address:	
Contact Email:	
Project Title:	2027/28 Operational Funds
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	14350
Project Start Date:	Oct 1, 2027

Project End Date:	Sep 30, 2028
Estimated Number of Participants:	40 - 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	Operational Funding allows us to maintain, care for, and improve, the Johnsons Landing Community Hall, which is the heart of our community. As an isolated community especially during the winter months the Hall is vital for social, recreational, and educational activities such as games (badminton, ping-pong, card and table games); physical recreation activities including playing music/dance/yoga/tai-chi/qigong; space for meetings/classes; a community sauna; and 4-6 free community meals per year (as well as occasional community potlucks). Starting in 2025 the JLCA board has been hosting Documentary Movie Nights at the Hall that include a free dinner and a discussion aspect (movie nights are funded by CBT). The Hall also provides free high-speed fibre-optic internet access (provided by KiN) and the Culinary Tool Lending Library (CTLL, funded by CBT and open on demand). Participant age range is birth-90 years. Number of participants varies. Free membership/access to the JL Community Hall is available to all property owners and residents of JL and their guests.
Project Location:	Johnsons Landing Community Hall and grounds
Please provide a brief bio/credentials of the main project leader(s):	The JLCA board is responsible for overseeing all aspects of the operation, care, and maintenance of the Johnsons Landing Hall. The JLCA Board is currently 5 members: Evan Watler (Chair); Denys Lawrence (Secretary & Treasurer); Angele Ortega (Vice chair) Carol Carrigan and Susan Van Rooy (members at large).
What is the purpose and goal(s) of the project?	The primary purpose of this project is to ensure that the JL Hall continues to function as the heart and hub of the JL community and both maintains and expands the space and services offered through the Hall for use of residents and their guests. Some local families include three generations and it is common for social and recreational activities using the space at the JL Hall to be intergenerational. The JLCA constitution states that the purposes of the Society are to "promote community recreation and improvement" and to "construct and maintain a community hall which shall be used for social and cultural activities"; all operational and other funding received goes toward fulfilling these purposes.
How does this support and help to develop the local economy or add value to the community?	Having a well-cared for, functional, and inviting, Hall in our small rural community allows residents a space to recreate; work (using computer, printer, and free wifi); socialize; and engage in healthy physical activities close to home. It allows community members to offer events such as yoga classes which bolsters their incomes as well as building community connections. The CTLL adds value by providing access to many and diverse culinary tools residents have only occasional need for, thereby reducing waste and helping create a more sustainable planetary ecosystem for us all. Additionally, the Hall employs a JL resident as a contracted cleaner, on an ongoing basis with wages paid from Rec2 operational funding, as well as hiring local trades-people to complete maintenance projects as necessary.
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be advertised and if so, how?	The various activities and opportunities at the Johnsons Landing Community Hall are advertised through our local community email list. We use social media on a regular basis to let community members and people from surrounding communities know what is happening. There are community bulletin boards where event posters are displayed; and in the past we have also used the Valley Voice (and Pennywise) on occasion to advertise special events.

How will support from the Recreation Commission be recognised?

The JLCA is profoundly grateful for the RDCK Recreation Commission providing operational funding. This vital financial support will be recognised in writing via email newsletters/board emails to the community, as well as on posters advertising events at the Johnsons Landing Hall. Additionally, support will be recognised verbally at events.

Do you have a partner for this project?

No

Have you accessed other funds for this project?

No.

REVENUE:

	Budget	Description
Recreation Grant Funds	14,350.00	Operational Funds requested of Rec2
Donations	0-600	This amount varies.
Organisation's Contributions		Many hours of volunteer labour and organizational skill.
Incoming Revenues		
Fundraising		
Other Grants	4500	Redi 2027 potentially
Other	1500	CBT community grant for Movie Nights3 (Free dinner and documentary, inc discussion)
Other		
Other		
Other		
Other		
TOTAL REVENUE	20,800	If donation amount is $450.

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria	1,500	Admin, bookkeeping, Gar Creek water user fees,
Office Expenses*		
Facility Rentals	0	
Equipment/Supplies	500	Various kitchen supplies as well as bathroom, cleaning etc.
Advertising/Marketing	300	Poster design and printing for events
Other*	5,000	Building and Directors' insurance
Other*	3,900	BC Hydro, Propane, firewood
Other*	2,600	Maintenance and Cleaning
Other*	1,000	Community dinners/socials
Other*	6000	Projects and major Hall improvements funded by ReDi, Community Development grants, CBT (recent projects include One Drum; Documentary, Dinner and Discussion Movie Nights; cooler/freezer;

	Budget	Description
		back up generator; HVAC; playground upgrade)
TOTAL EXPENDITURES	20,800	
TOTAL REVENUE - EXPENDITURES	0	

1. List of Executive Officers for your Organisation/Society, if applicable.

26.10 JLCA StatementOfDirectorsAndOffice.pdf

2. Copy of your Organisation/Society's AGM minutes, if applicable.

26.4 JLCA AGM 2026 Minutes.pdf

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

26.4 JLCA AGM financial statement, fiscal year ... .pdf

26.10 financial statement_ Operational year-end ....pdf

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

26.10 JLCA 5 year projected budget Oct2026 fo... .pdf

8. Any additional information in support of the application.

26.4 JLCA AGM PICTURES 2026.pdf

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:



Date Signed: Oct 28, 2026

Full Name: jennie Phoenix

Get Page URL	https://rdck.jotform.com/draft/01a147a20190700086998f1b88f78c7f87b2
Email test	recreationgrants@rdck.bc.ca
Email	recreationgrants@rdck.bc.ca

Dan Quigley

Tammy Horick

Submission Date	Oct 28, 2026 7:47 PM
Date of Application:	Oct 28, 2026
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 2 - Kaslo & Area
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Kaslo Curling Club
President/Contact Name:	Dan Quigley
Contact Name:	Tammy Horick
Contact Phone Number:	[redacted]
Mailing Address:	
Contact Email:	
Project Title:	Kaslo Curling Club 2027-2028 Season
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	10000
Project Start Date:	Apr 1, 2027

Project End Date:	Mar 31, 2028
Estimated Number of Participants:	> 50
Will there be a Membership or Admission Fee?	Yes
If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be?	25
Brief Description of Project:	The Kaslo Curling Club is a non-profit society that provides the accessible and inexpensive winter sport of curling to the Village of Kaslo and the Regional District of Central Kootenay's Area D. It is the only curling club serving this area and normally operates from late September through early April. The nearest curling club is now in Castlegar since the closure of the Nelson Curling Club in 2023.
Project Location:	517 Arena Ave, Kaslo BC
Please provide a brief bio/credentials of the main project leader(s):	The Kaslo Curling Club has been in operation at its current location since 1975, and was registered as a non-profit society in 1999. The society has seven directors and several volunteers that are responsible for running the program as well as funding and co-ordinating capital projects. A multi-year ice plant renewal and safety upgrade were completed in 2019 at a total cost of over $100,000 and new curling rocks were purchased in summer 2024 for over $35,000. These capital investments help ensure that curling will be available to the community for at least 15 to 20 more years.
What is the purpose and goal(s) of the project?	The Kaslo Curling Club's purpose is to provide and promote curling in the Kaslo and District area. The goal of this project is to enable access to curling to all in the community for the 2027-2028 season. All necessary equipment and instruction are provided free of charge, and curling opportunities are available for a variety of age groups through scheduled programming.
How does this support and help to develop the local economy or add value to the community?	Curling is an inexpensive sport that allows all ages and fitness levels to be active: • The program has no restrictions to participation outside of legally mandated requirements, such as those imposed by Public Health Orders. • Curling is accessible to individuals and families who are low income, struggling with health and mobility challenges and/or may otherwise be isolated. • The majority of the Kaslo Curling Club's adult members are over 50, including several members over 80 who are still active and socially engaged through curling. • Stick curling enables those with injured hips and knees to continue curling, and can quickly win over people who claim they are “no good at sports”. If you can walk, then you can curl! • Our youth curlers can participate without parents worrying about costly equipment or time-consuming travel. • Rural members and new residents can connect socially at the club. • The Kaslo Curling Club spends over $30,000 in the community each year supporting local contractors and businesses. • Six to eight curling teams from around the region (Nelson, Castlegar, Riondel, Revelstoke, Beaver Valley, etc.) visit Kaslo each year for our annual bonspiel and other events, along with accompanying family and friends, and provide a modest boost to Kaslo's local economy in the winter.
Does this project compete with already established groups or businesses?	No

Will this proposed activity/project be advertised and if so, how?

The club advertises its activities to our email list and on our website: www.kaslocurling.com. Our annual bonspiel and other events, including Learn to Curl sessions, are similarly advertised. Posters are occasionally displayed around Kaslo and other Kootenay curling clubs to advertise club activities as well.

How will support from the Recreation Commission be recognised?

The RDCK Recreation Commission is recognized as an ongoing sponsor on our website and "RDCK" is engraved on one of our 32 curling rock handles to recognize the Recreation Commission's ongoing support.

The RDCK is also recognized on a plaque in the club lobby as an indirect sponsor of two major capital projects completed in 2019, our ice plant renewal and safety upgrade. The RDCK logo is on the plaque because of its contributions via operational grants even though the RDCK did not explicitly fund these projects.

Do you have a partner for this project?

Yes

If you selected 'Yes' or 'Other', please provide further details:

The Village of Kaslo owns the building, pays for building insurance, rents the facility to the Arena and Curling Club at a low rate, and provides a permissive tax exemption. The Province of BC also provides $4,900 in operating funding annually through a BC Community Gaming grant.

Have you accessed other funds for this project?

- The club is sponsored by more than 20 local businesses with wall advertising at the club providing about $2,000 in revenues each year.
- The club operates a licensed bar and lounge which is run by club volunteers with Serving It Right certification that nets about $8,000 annually for the curling program and capital expenses.
- The Village of Kaslo occasionally supports the club with recreation grants for targeted operating expenses each year.
- The club hosts an annual bonspiel and other curling events which both promote curling and raise funds for regular programming.
- The club is fortunate to have dedicated members that independently host private events such as the September Swing and Sweep (golf and curling) and donate all proceeds to the club.

REVENUE:

	Budget	Description
Recreation Grant Funds	10000	RDCK operating grant
Donations	0	Member sponsored events and gifts
Organisation's Contributions	19000	Curling fees including memberships
Incoming Revenues	2000	Event income (i.e. bonspiels)
Fundraising	0	Usually done for capital projects
Other Grants	5000	BC Gaming, Village
Other	17850	Bar income
Other	1200	Ice rentals
Other	2000	Sponsors advertising
Other	269	Interest
Other	1800	Store income
TOTAL REVENUE	59119	

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria	12232	Wages (ice maker) + WCB

	Budget	Description
Office Expenses*	500	Stationery, licenses, other
Facility Rentals	357	Rent and taxes to Village of Kaslo
Equipment/Supplies	11061	Repair & maintenance
Advertising/Marketing	50	Sponsor engagement
Other*	17250	Utilities
Other*	3675	Commercial insurance
Other*	3426	Store expenses, depreciation
Other*	9818	Bar expenses
Other*	750	Program prizes, courses, equipment
TOTAL EXPENDITURES	59119	
TOTAL REVENUE - EXPENDITURES	0	

Please upload any additional budget information here:

- 1a Kaslo Curling Club 2027-2028 RDCK Budget.pdf
- 1b Kaslo Curling Club 2026-2027 Budget.pdf

1. List of Executive Officers for your Organisation/Society, if applicable.

- 2 Kaslo Curling Club 2026 Statement Of Directors.pdf

2. Copy of your Organisation/Society's AGM minutes, if applicable.

- 3 Kaslo Curling Club 2026 AGM Minutes.pdf

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

- 4b Kaslo Curling Club 2025-2026 RDCK Statem... .pdf
- 4a Kaslo Curling Club 2025-2026 Financials.pdf

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

- 5 Kaslo Curling Club 2026-2031 5 Year Budget.pdf

5. List of other sources and amounts of funding, if applicable.

	1a Kaslo Curling Club 2027-2028 RDCK Budget_....pdf
I Acknowledge That:	I have read, understood the above and consent to the information herein provided.
Authorised Signature:	
Date Signed:	Oct 28, 2026
Full Name:	Tammy Horick
Get Page URL	https://rdck.jotform.com/210174658170049
Email test	recreationgrants@rdck.bc.ca
Email	recreationgrants@rdck.bc.ca

Jaeden Woodland

Lorraine Hawthorne

Submission Date	Oct 24, 2026 2:06 PM
Date of Application:	Oct 24, 2026
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 2 - Kaslo & Area
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Lardeau Valley Community club
President/Contact Name:	Jaeden Woodland
Contact Name:	Lorraine Hawthorne
Contact Phone Number:	[redacted]
Mailing Address:	
Contact Email:	
Project Title:	Operations @ LVCC
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	46155
Project Start Date:	Jul 1, 2026

Project End Date:	Aug 1, 2027
Estimated Number of Participants:	40 - 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	Lardeau valley community club is a community center with a seasonal campground, public shower house, and laundry facilities utilized by the community and some tourism, along with being the hub for the wildfire services if there are wildfires in the area. We provide many programs and events for the community, such as craft circles, bingo, dinners, breakfasts, paint nights, youth programs and more. Our goal is to continue to provide and maintain the facilities so that they continue to be available for the community members
Project Location:	Meadow Creek
Please provide a brief bio/credentials of the main project leader(s):	Lardeau Valley community club has a dedicated board of directors. Lorraine Hawthorne, is the new manager of LVCC: She has owned and ran her own business in Castlegar prior to moving to the valley in 2021. Lorraine also spent over 30 years working in health care throughout the province. She is dedicated to working hard with the board to manage LVCC along with adding many more programs to key in the community needs. Jaeden Woodland :president, is an electrician by trade and an active member of the community. Jaeden is very goal orientated in bringing the community together. Bjorn Torgerson: Vice President, Bjorn has been an active member of the community by volunteering. He has also helped bring new donated equipment for the gym and removed the old broken equipment. Bjorn attends events as much as possible and helps where needed. Kris Healy: treasurer/ secretary has owned and operated Meadow Creek store for 23 years and is an active member of the community. Kris volunteers as much time as possible helping LVCC. Mark Healy: Director, Mark has owned and operated Meadow Creek Store for 23 years and is also an active member of the community. Mark and his campground committee spent alot of time in the spring this year cleaning up all the campsites and adding gravel, fixing picnic tables etc He also volunteers his time at events. Jenn Rogers: Director. Jenn is new to the community, Jenn runs the library committee and they are currently donating time to paint and renew the area so we will have the library up and running again for the first time in many years. George Benwell: Director. George is also new to the community and has been very helpful cleaning up the hall as a volunteer along with the grounds. Spencer Graham: Director. Spencer is an electrician by trade and also works at White Grizzly during the winter months. He is new to the board and we all look forward to working with him.
What is the purpose and goal(s) of the project?	Our goals are to keep the LVCC operating by maintaining the current condition of the hall and utilizing our maintenance staff when needed to ensure everything is running properly and the conditions of the shower house, laundry facilities etc. are kept functioning and clean. We have been adding more programs to help

provide a small amount of income as well along with bringing members to the hall for free programs such as craft circle, seniors dinners etc.

How does this support and help to develop the local economy or add value to the community?

Paint night classes: we have local artists teaching their skills to others and enjoying an evening out.
Craft fairs, Christmas markets, Winter markets, card nights, dinners and breakfasts all bring out members to the hall for some enjoyment.
These events allow local artisans to show their talents and share with other members.
LVCC currently has 4 positions of employment.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

We use Facebook groups for advertising and our website. posters for events are posted in Kaslo and Meadow Creek as well. We have also started a consistent news letter which goes out to all members.

How will support from the Recreation Commission be recognised?

We ensure the community is updated via general meeting etc. that we would not be able to operate without these funding options available to us.

Do you have a partner for this project?

No

Have you accessed other funds for this project?

We do access other funding from Community development to assist with operational costs as far as maintenance. We also utilize other funding for programs through resident directed grants. The rest of our funds are from holding events, wedding rentals, campground rentals etc. We add names of funders to our posters and website each time our funders are involved in helping us structure projects, such as repairs to the shower for an example.

REVENUE:

	Budget	Description
Recreation Grant Funds	46155	
Donations	3000	
Organisation's Contributions		
Incoming Revenues	5000	weddings, campground, showerhouse
Fundraising	1500	
Other Grants		
Other	3200	CBT sponsorship grants
Other	6000	Community Development
Other		
Other		
Other		
TOTAL REVENUE	64855	

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria	2500	Quarterly book keeper, plus office supplies
Office Expenses*	187250	All operating expenses
Facility Rentals		

	Budget	Description
Equipment/Supplies		
Advertising/Marketing		
Other*		
Other*		
Other*		
Other*		
Other*		
TOTAL EXPENDITURES		
TOTAL REVENUE - EXPENDITURES		

Please upload any additional budget information here:

- BalanceSheet.pdf
- 5 year budget 26-30.pdf
- ProfitandLossYTDComparison.pdf
- Lardeau Valley Community Club Board Members.docx

1. List of Executive Officers for your Organisation/Society, if applicable.

- Lardeau Valley Community Club Board Membe....docx

2. Copy of your Organisation/Society's AGM minutes, if applicable.

- AGM 2026 Minutes.docx.pdf

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

- ProfitandLossYTDComparison_9214.pdf

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

- LVCC 5 year projected budget.docx

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:	
Date Signed:	Oct 24, 2026
Full Name:	Lorraine Hawthorne
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