



Regional District of Central Kootenay  
JOINT RESOURCE RECOVERY COMMITTEE  
Open Meeting Agenda

**Date:** Wednesday, October 21, 2026  
**Time:** 1:00 pm  
**Location:** Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

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Pages

**1. ZOOM REMOTE MEETING INFO**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

**Meeting Time:**

1:00 p.m. PST

**Join by Video:**

<https://rdck-bc-ca.zoom.us/j/98572164791?pwd=plCY9gqLwVZtdzR2zmtuHXJOMq138L.1>

**Join by Phone:**

833 955 1088 Canada Toll-free

\*6 to unmute or mute

\*9 to raise or lower your hand

**Meeting ID:** 985 7216 4791

**Meeting Password:** 701014

**2. CALL TO ORDER & WELCOME**

Chair Jackman to call the meeting to order at 1:00 p.m.

**2.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

## 2.2 ADOPTION OF THE AGENDA

### **RECOMMENDATION:**

The agenda for the October 21, 2026 Joint Resource Recovery Committee meeting be adopted as circulated.

## 2.3 RECEIPT OF MINUTES

4 - 9

The September 23, 2026 Joint Resource Recovery Committee minutes, have been received.

## 3. STAFF REPORTS

### 3.1 VERBAL REPORT: RECYCLE BC TRANSITION TO IN-HOUSE DISPATCH OPERATIONS [All Areas]

Akane Norimatsu, Resource Recovery Technician, will give a verbal update on the Recycle BC transition to in-house dispatch operations on December 1.

### 3.2 VERBAL REPORT: ECO-DEPOT ESTABLISHMENT REQUEST FOR PROPOSALS [All Areas]

Akane Norimatsu, Resource Recovery Technician, will give a verbal update on the Eco-Depot establishment Request for Proposals.

### 3.3 FOR INFORMATION: 2026 HOUSEHOLD HAZARDOUS WASTE SUMMARY [All Areas]

10 - 12

The Committee Report from Akane Norimatsu, Resource Recovery Technician, providing a summary of the 2026 household hazardous waste events, has been received.

### 3.4 CONTRACT EXTENSION: HB TAILINGS FACILITY ENGINEERING SERVICES [Central Subregion]

13 - 30

The Committee Report from Alayne Hamilton, Acting Resource Recovery Manager - Projects & Programs, requesting authorization for a contract extension for SRK Consulting (Canada) Inc. for HB Tailings Facility engineering services, has been received.

### **RECOMMENDATION:**

That the Board approve the RDCK extend the Consulting Services Agreement with SRK Consulting (Canada) Inc. for HB Tailings Facility Engineering Services for the period of November 17, 2026, to November 16, 2027, with the expanded scope of work not to exceed an additional \$85,475 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S187 Refuse Disposal -

**4. SEPTEMBER 2026 SERVICE STATEMENTS**

Aimee Kootnikoff, Acting Resource Recovery Manager - Operations and Alayne Hamilton, Acting Resource Recovery Manager - Projects & Programs, will provide a verbal update on Capital Expenditure budget utilization, as outlined in the Service Statements, and projects deferred to 2027.

The following Service Statements have been received:

|            |                                                                        |                |
|------------|------------------------------------------------------------------------|----------------|
| <b>4.1</b> | <b>A102 Resource Recoveries - September 2026 Service Statement</b>     | <b>31 - 32</b> |
| <b>4.2</b> | <b>S186 Refuse Disposal East - September 2026 Service Statement</b>    | <b>33 - 34</b> |
| <b>4.3</b> | <b>S187 Refuse Disposal Central - September 2026 Service Statement</b> | <b>35 - 37</b> |
| <b>4.4</b> | <b>S188 Refuse Disposal West - September 2026 Service Statement</b>    | <b>38 - 40</b> |

**5. PUBLIC TIME**

The Chair will call for questions from the public and members of the media at \_\_\_\_\_ p.m.

**6. ADJOURNMENT**

**RECOMMENDATION:**

The Joint Resource Recovery Committee meeting adjourn at \_\_\_\_\_ p.m.



## REGIONAL DISTRICT OF CENTRAL KOOTENAY

# JOINT RESOURCE RECOVERY COMMITTEE

# OPEN MEETING MINUTES

A Joint Resource Recovery Committee meeting was held on Wednesday September 23, 2026  
1:00 pm PST / 2:00 pm MST through a hybrid meeting model.

### COMMITTEE MEMBERS PRESENT

|                               |                                 |                  |
|-------------------------------|---------------------------------|------------------|
| Director G. Jackman           | Electoral Area A                | In-person        |
| Director R. Tierney           | Electoral Area B                | In-person        |
| Director K. Vandenberghe      | Electoral Area C                | In-person        |
| Director A. Watson            | Electoral Area D                | In-person        |
| Alt. Director J. Smienk       | Electoral Area E                | In-person        |
| Director T. Newell            | Electoral Area F                | In-person        |
| Director W. Popoff            | Electoral Area H                | In-person        |
| Director H. Cunningham        | Electoral Area G                | In-person        |
| Director H. Hanegraaf         | Electoral Area J                | In-person        |
| Director T. Weatherhead       | Electoral Area K                | In-person        |
| Director M. McFaddin          | City of Castlegar               |                  |
| Director A. McLaren-Caux      | Village of Nakusp               |                  |
| Director K. Page (JRRRC Alt.) | City of Nelson                  | In-person        |
| Director D. Lockwood          | Village of Salmo                | In-person        |
| <b>Director S. Hewat</b>      | <b>Village of Kaslo (Chair)</b> | <b>In-person</b> |
| Director T. Gordon            | Village of Silverton            |                  |
| Councilor C. Hawton           | Town of Creston                 |                  |

### COMMITTEE MEMBERS ABSENT

|                      |                       |
|----------------------|-----------------------|
| Director A. Davidoff | Electoral Area I      |
| Director E. Buller   | Village of Slocan     |
| Director L. Casely   | Village of New Denver |

### STAFF PRESENT

|               |                                         |
|---------------|-----------------------------------------|
| U. Wolf       | General Manager Environmental Services  |
| A. Kootnikoff | Resource Recovery Manager - Operations  |
| L. Brown      | Resource Recovery Operations Supervisor |
| A. Norimatsu  | Resource Recovery Coordinator           |
| M. Morrison   | Organics Coordinator                    |
| E. Clark      | Meeting Coordinator                     |

**1. ZOOM REMOTE MEETING INFO**

**Join Zoom Meeting**

<https://rdck-bc-ca.zoom.us/j/98572164791?pwd=plCY9gqLwVZtdzR2zmtuHXJOmq138L.1>

**Meeting ID:** 985 7216 4791

**Passcode:** 701014

**Dial by your location**

833 955 1088 Canada Toll-free

**In-Person Meeting Location for Hybrid Meeting Model**

The following location was determined to hold the in-person meetings for the Joint Resource Recovery Committee:

**Location Name:** RDCK Board Room

**Location Address:** 202 Lakeside Drive, Nelson, BC

**2. CALL TO ORDER & WELCOME**

Chair Hewatt called the meeting to order at 1:00 p.m.

**2.1 Traditional Lands Acknowledgement Statement**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**2.2 Adoption of the Agenda**

**Moved** and seconded,  
And resolved:

The Agenda for the September 23, 2026 Joint Resource Recovery Committee meeting be adopted as circulated.

**Carried**

**2.3 Receipt of Minutes**

The August 19, 2026 Joint Resource Recovery Committee Minutes have been received.

### 3. STAFF REPORTS

#### 3.1 SUBREGIONAL RESOURCE RECOVERY COMMITTEE CHAIR ELECTION PROCEDURE

**[Entire RDCK]**

*This item was referred from the August 19, 2026 Joint Resource Recovery Committee meeting.*

The Committee Report dated September 23, 2026 from Alayne Hamilton, Acting Resource Recovery Manager – Projects & Programs requesting approval of a change to the Subregional Resource Recovery Committee Chair election procedure for 2027, has been received.

**Moved** and seconded,  
And resolved that it be recommended to the Board:

That the Board approve for the 2026 General Local Election year, the East Resource Recovery Committee, Central Resource Recovery Committee, and West Resource Recovery Committee each elect a sub-regional Resource Recovery Chair from among their members at their final meeting of the 2026 calendar year, with the elected Chairs commencing their duties immediately after election until December 31, 2027;

AND FURTHER that staff be directed to incorporate provisions respecting the election of Chairs for the sub-regional Resource Recovery Committees into a 2027 update of Procedure Bylaw No. 2898, 2024.

**Carried**

#### 3.2 MULTI-FAMILY ORGANIC WASTE DIVERSION

**[Nelson, Castlegar, Creston]**

The Committee Report dated September 23, 2026 from Matt Morrison, Organics Coordinator regarding the inclusion of effort and capacity for multi-family housing engagement and support within the existing Industrial, Commercial, and Institutional organic waste diversion implementation framework, has been received.

**Moved** and seconded,  
And resolved that it be recommended to the Board:

That the Board direct staff to include effort and capacity for multi-family housing engagement and support within the existing Industrial, Commercial, and Institutional organic waste diversion implementation framework;

AND FURTHER, that \$2,830 be included in the 2027 Financial Plan for Service A102 Resource Recoveries to fund up to 80 hours of Organic Ambassador time;

AND FURTHER, that the following be included in the 2027 Financial Plan to fund the development and distribution of engagement materials:

- \$1,450 for Service S186 Refuse Disposal - East Subregion;
- \$1,650 for Service S187 Refuse Disposal - Central Subregion; and
- \$1,900 for Service S188 Refuse Disposal - West Subregion.

**Carried**

**DIRECTOR  
ABSENT**

Director Lockwood left the meeting at 1:34 p.m.

**3.3 CONTRACT AWARD: BURTON AND EDGEWOOD TRANSFER STATION OPERATIONS AND MAINTENANCE**

**[West Subregion]**

The Committee Report from Larry Brown, Resource Recovery Operations Supervisor regarding the contract award for Burton and Edgewood Transfer Station operations and maintenance, has been received.

**Moved** and seconded,

And resolved that it be recommended to the Board:

That the Board approve the RDCK enter into a Services Agreement with CJ Industries Inc., for Site Operation and Maintenance Services at the Burton and Edgewood Transfer Stations to a maximum value of \$444,945 plus GST, for the period of October 1, 2026 until September 30, 2029, with up to two (2) one-year extensions, and that the Chair and the Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that the costs be paid from Refuse Disposal – West Subregion Service S188.

**Carried**

**DIRECTOR  
PRESENT**

Director Lockwood joined the meeting at 1:44 p.m.

**3.4 CONTRACT EXTENSION: ICI CARDBOARD RECYCLING SERVICES**

**[Entire RDCK]**

The Committee Report from Akane Norimatsu, Resource Recovery Technician regarding the contract extension for Industrial, Commercial and Institutional cardboard recycling services, has been received.

**Moved** and seconded,

And resolved that it be recommended to the Board:

That the Board approve the RDCK extend the Services Agreement with Waste Management for the collection, transport and marketing services of Industrial, Commercial and Institutional Old Corrugated Cardboards from eight designated depots in the RDCK for the period September 1, 2026 to August 31, 2027 to a maximum value of \$158,240 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that \$25,233 be paid from A116 Recycling Program-East Subregion, \$95,265 be paid from A117 Recycling Program-Central Subregion, \$37,742 be paid from A118-Recycling Program-West Subregion.

**Carried**

**3.5 CONTRACT EXTENSION: SALMO RECYCLING DEPOT  
[Central Subregion]**

The Committee Report from Akane Norimatsu, Resource Recovery Technician regarding the extension of the License of Occupation for the Salmo Recycling Depot, has been received.

**Moved** and seconded,  
And resolved that it be recommended to the Board:

That the Board approve the RDCK extend the License of Occupation with the Village of Salmo for the Salmo Recycling Depot for the period of July 1, 2026, to June 30, 2027 to the maximum value of \$6,944.40 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that the costs be paid from Service No. A117 Recycling Program – Central Subregion.

**Carried**

**3.6 VERBAL UPDATE: HOUSEHOLD HAZARDOUS WASTE EVENTS  
[Entire RDCK]**

Staff provided the Committee with a verbal update on the 2026 Household Hazardous Waste events to date.

Manager Wolf advised that four of the six planned events had taken place so far, with a full update to be provided following completion of all events. Staff also advised that volumes were lower than previous years for the Salmo, Creston and Nakusp events, while Silverton volumes increased.

**4. FOR DISCUSSION: TRASH TO TREASURE**

Chair Hewat requested a discussion on the Trash to Treasure events and planned advertising.

Direction to staff – The Committee requested that staff advertise on social media community groups and distribute posters to municipalities and RDCK facilities, in advance of these events.

**5. CORRESPONDENCE**

The following items were received.

**5.1 Potential Tipping Fee Increase Letter from RDCK to Municipalities and Contractors**

**5.2 Email Summary from Staff to Directors of the August 19, 2026 Verbal Report on 2025 Household Hazardous Waste Events**

**6. PUBLIC TIME**

The Chair called for questions from the public and members of the media at 2:14 pm.

No questions from the public.

**7. ADJOURNMENT**

**Moved** and seconded,  
And resolved:

The Joint Resource Recovery Committee meeting adjourned at 2:14 pm.

**Carried**

CERTIFIED CORRECT

**APPROVED BY**

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Director S. Hewat, Chair  
September 23, 2026



# Committee Report – For Information

*October 21, 2026*

## Summary of the 2026 Household Hazardous Waste Events

|                                     |                                                                                                                            |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <b>Author:</b>                      | Akane Norimatsu, Resource Recovery Technician                                                                              |
| <b>File Reference:</b>              | 12-6240-20                                                                                                                 |
| <b>Electoral Area/Municipality:</b> | ALL RDCK                                                                                                                   |
| <b>Services Impacted</b>            | S186 Refuse Disposal (East Subregion)<br>S187 Refuse Disposal (Central Subregion)<br>S188 Refuse Disposal (West Subregion) |

### 1.0 PURPOSE OF REPORT

The purpose of this report is to provide a summary of the May and September 2026 Household Hazardous Waste events to the Joint Resource Recovery Committee.

### 2.0 BACKGROUND AND UPDATE

The RDCK hosts annual Residential Household Hazardous Waste (HHW) Collection Events at six locations: Creston, Castlegar, Nakusp, Silverton, Kaslo, and Salmo. Currently, there is only one year-round Eco-Depot which collects most products that are covered by Extended Producer Responsibility (EPR) programs, as well as hazardous wastes that are not regulated under the Recycling Regulation (Non-EPR HHW). These one-day HHW collection events allow residents to responsibly dispose of unwanted products that are not accepted at RDCK Resource Recovery facilities, including landfills.

The main intent for hosting the HHW events is to collect Non-EPR HHW products as there are no EPR programs that are obligated to manage them. However, the RDCK encourages EPR programs to participate in the events to collect their program products. In 2026, the following EPR programs participated in the RDCK HHW events:

- **Interchange Recycling:** Used Oil, Antifreeze, Oil Filters, Automotive Products Containers
- **Electronic Products Recycling Association:** Household Electronics
- **ProductCare :** HHW, Alarms, Light bulbs, Paint
- **Call2Recycle:** Household batteries

The RDCK also welcomes local food banks to participate in the event to provide opportunities for fundraising and receiving food donations. In 2026, the following organizations participated:

- Creston Valley Gleaners
- Kaslo Community Services
- Arrow and Slocan Lakes Community Services
- Castlegar Food Bank

In 2026, a total of seven events were facilitated by the RDCK. Due to high demand and the volume of products brought in at the 2025 event, the RDCK hosted two events in Creston this year; one event in May and one in September. All the events were widely advertised through social media platforms, physical posters, newspapers, websites, and local community pages.

The total volume of Non-EPR HHW products collected at the 2026 HHW events was 33,200 litres, while 1,044 vehicles were serviced across the seven events. Table 1 below shows the total volume of Non-EPR HHW products collected, traffic counts, event hours, and number of staff required at each event in 2026.

**Table1: Total volume of Non-EPR HHW, Traffic Counts, Event Hours and Total Number of Staff in the HHW events 2026**

| Locations            | Total Volume (L) | Traffic Count (cars) | Total Event Hours (h) | Total Number of Staff |
|----------------------|------------------|----------------------|-----------------------|-----------------------|
| Creston (two events) | 15,380           | 384                  | 8                     | 34 (plus 12 flaggers) |
| Castlegar            | 6,440            | 225                  | 4                     | 13                    |
| Nakusp               | 4,480            | 171                  | 3                     | 14                    |
| Silverton            | 1,440            | 109                  | 3                     | 9                     |
| Kaslo                | 3,560            | 94                   | 3                     | 9                     |
| Salmo                | 1,900            | 61                   | 3                     | 9                     |

Environmental 360 Solutions Ltd. (E360) was contracted to collect Non-EPR HHW products, as well as all the products that are covered by Interchange Recycling.

In 2025, the RDCK submitted a formal complaint letter to the Ministry of Environment and Parks and Interchange Recycling regarding a lack of services in the region and insufficient financial support towards the HHW events despite almost 50% of E360's labour being used towards the management of their program products. After several meetings, Interchange Recycling announced an increase in their event incentive from \$1,500 to \$3,000 per event, meaning the RDCK will receive \$21,000 from Interchange Recycling for the 2026 events. Recently they have also established three more collection locations in the region to accept their program products year-round, which was welcome news for the RDCK as their program products, especially used oil and their containers, were frequently overwhelming the events.

Table 2 below shows the Interchange Recycling volume of used oil, antifreeze, and oil filters collected at each event in 2026. The total volume of used oil was 11,725 litres, which is a 35% increase from the volume of used oil collected in 2025.

**Table 2: Total Volume of Products Collected for Interchange Recycling in the HHW events 2026**

| Event Location | Used Oil (Drum-205L)      | Used Oil (Pail-20L)        | Used Antifreeze (Drum-205L) | Used Oil Filter (Drum-205L) |
|----------------|---------------------------|----------------------------|-----------------------------|-----------------------------|
| Creston (May)  | 7                         | 35                         | 2                           | 1                           |
| Creston (Sep)  | 5                         | 26                         | 1                           | 0                           |
| Castlegar      | 9                         | 66                         | 2                           | 1                           |
| Kaslo          | 4                         | 47                         | 1                           | 0                           |
| Nakusp         | 5                         | 33                         | 0                           | 1                           |
| Silverton      | 2                         | 0                          | 1                           | 1                           |
| Salmo          | 5                         | 0                          | 1                           | 1                           |
| <b>Total</b>   | <b>37 Drums (7,585 L)</b> | <b>207 Pails (4,140 L)</b> | <b>8 Drums (1,640 L)</b>    | <b>5 Drums (1,025 L)</b>    |

Within Services S186 Refuse Disposal (East Subregion), S187 Refuse Disposal (Central Subregion), and S188 Refuse Disposal (West Subregion), the Contracted Services (Account 54030) costs for the HHW events in 2026 for Non-EPR HHW disposal, event supplies, and labour are as follows:

**Table 3: Breakdown of the costs for the HHW events 2026**

| Costs                               | S186             | S187             | S188             | Total             |
|-------------------------------------|------------------|------------------|------------------|-------------------|
| Total Disposal/Recycling Costs:     | \$ 33,608        | \$ 11,346        | \$ 23,22         | \$ 68,180         |
| Total Event Supply Costs:           | \$ 25,28         | \$ 1,352         | \$ 2,525         | \$ 6,405          |
| Total Labour Costs for E360:        | \$ 15,589        | \$ 10,252        | \$ 16,505        | \$ 42,346         |
| Traffic Control and Forklift Costs: | \$ 9,258         | \$ 0             | \$ 0             | \$ 9,258          |
| <b>Total Cost:</b>                  | <b>\$ 60,983</b> | <b>\$ 22,951</b> | <b>\$ 42,256</b> | <b>\$ 126,189</b> |
| Allocated budget for 2026:          | \$ 68,785        | \$ 30,798        | \$ 53,520        | \$ 153,103        |
| <b>Remaining Budget:</b>            | <b>\$ 7,802</b>  | <b>\$ 7,847</b>  | <b>\$ 11,264</b> | <b>\$ 26,914</b>  |

At the time of writing this report, the RDCK has not yet been invoiced by E360 for EPR HHW contractors for these events. This invoice is around \$20,000 for all three sub-regions. Given the remaining available budget, the total costs for Contracted Services for the events for EPR and Non-EPR HHW is expected to be within the available budget for each subregion.

If this invoice is received prior to the Joint Resource Recovery Committee meeting, staff will provide an update on the final cost for each subregion.

### 3.0 NEXT STEPS AND TIMELINE

Staff are preparing a Request for Proposals (RFP) for the possible establishment of Eco-Depots in Creston, Nakusp and Castlegar. The Eco-Depots would be designed to accept, sort, and store Non-EPR HHW products until they are collected for disposal/recycling (under separate contracts). The Eco-Depot operator(s) would also be encouraged to collaborate with EPR programs to expand their accepted materials. The possible establishment of three more Eco-Depots could provide year-round access to responsibly dispose of these products in select communities. At the conclusion of the RFP process, staff will return to Committee to discuss the proposal evaluations, possible timing for the start of Eco-Depot operations, any recommendations for award, and if HHW events in communities without an Eco-Depot should continue.

Respectfully submitted,  
Akane Norimatsu – Resource Recovery Technician

### CONCURRENCE

Acting Resource Recovery Manager - Alayne Hamilton  
Chief Administrative Officer - Stuart Horn



# Committee Report

October 21, 2026

## HB Tailings Facility Engineering Contract Extension

**Author:** Alayne Hamilton – Acting Resource Recovery Manager – Projects & Programs  
**File Reference:** 12-6300-HBD  
**Electoral Area/Municipality:** CENTRAL SUBREGION  
**Services Impacted:** S187 Refuse Disposal - Central Sub-Region

### 1.0 STAFF RECOMMENDATION

That the Board approve the RDCK extend the Consulting Services Agreement with SRK Consulting (Canada) Inc. for HB Tailings Facility Engineering Services for the period of November 17, 2026, to November 16, 2027, with the expanded scope of work not to exceed an additional \$85,475 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S187 Refuse Disposal - Central Sub-Region.

### 2.0 BACKGROUND/HISTORY

Since 2016, SRK Consulting (Canada) Inc. (SRK) has been leading the engineering and design services for the HB Tailings Storage Facility (Facility). An engineer from SRK also serves as the Facility's Engineer of Record (EOR). This EOR role provides continuity of professional engineering oversight during the active care phase of post-closure, when increased monitoring and oversight are needed to assess whether the facility is meeting its design objectives.

In 2024, a new Consulting Services Agreement (Agreement) was awarded to SRK under the non-competitive purchase method, to maintain EOR and engineering continuity during this critical phase of closure. The 2024 Agreement with SRK is set to expire on November 16, 2026, with two optional one-year contract extensions available.

In March 2025, the Facility's *Mines Act* Permit M-218 was amended to extend key reporting milestones to March 31, 2027. This extension was required as the original permit reporting milestones were based on closure work being completed in 2020; the closure work was not completed until the fall of 2022, leaving insufficient post-closure monitoring data to develop the required reports. SRK is currently working on the following reports, as outlined in the amended permit:

- An updated 5-Year Reclamation and Closure Plan (RCP), including reclamation status, monitoring and research interpretation, closure and maintenance activities, contingency measures and a completion schedule. Other required plans and reports to be appended to the RCP:

- A Closure Management Manual outlining all post-closure monitoring and maintenance.
- An updated long-term liability cost estimate, including outstanding remediation and post-closure costs.
- An updated site-wide water quality prediction model.

Although the above-mentioned permit-required reports are underway, work on these will need to continue beyond the current Agreement expiry. Once these reports are submitted, a permit amendment process will begin with the Ministry. It is anticipated that this process will require meetings with the Ministry, and completing report revisions to address Ministry review comments.

Outside of the permit-required reporting, there are other carry-over tasks included in the current Agreement scope that will not be completed by the expiry and that will need to continue in 2027. These include completion of the 2026 Annual Facility Performance Report, due to the Ministry by March 31, 2027, and an update to the Trigger Action Response Plan (TARP), based on the stability analysis that was completed this year. The stability analysis is scheduled for review by the Facility's Independent Tailings Review Board (ITRB) in November, and the TARP will be updated on completion of the ITRB review.

Further, EOR oversight of the facility is also required to continue in 2027. These tasks occur annually, and therefore any extension of the contract would require additional funding for these tasks in 2027.

### 3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The Agreement expires before the March 31, 2027 permit deadline and while related reporting work remains underway. The RDCK also needs continued EOR coverage for the Facility, as required under the *Mines Act*. Extending the Agreement ensures the permit-required reports can be submitted by the March 31, 2027 deadline, while also retaining SRK's knowledge of the Facility. An Agreement extension supports compliance and avoids a transition during a critical stage of closure work.

#### 3.1 Alignment to Board Strategic Plan

The proposed extension supports the Board Strategic Plan objective to Manage our Service Delivery in a Fiscally Responsible Manner. Retaining the consulting firm already completing this work avoids duplicating familiarization and analysis, while the updated RCP and liability estimate will inform future service planning. The updated RCP will put forward a number of recommendations to the Ministry for reduced regulatory requirements, which, if approved, should reduced long term costs. A gap in oversight or inadequate reporting would undermine responsible asset management.

#### 3.2 Legislative Considerations

The *Mines Act*, the Health, Safety and Reclamation Code for Mines in British Columbia (Code), and *Mines Act* Permit M-218 establish the mandatory framework for the management and closure of the Facility. Code Section 10.4.1 requires the manager to retain a professional engineer as EOR with the technical expertise and experience appropriate to the complexity of the Facility. Compliance with permit conditions, including reporting deadlines, is a requirement of Section 10 of the *Mines Act*.

Exercising an available Agreement extension is the proposed means of meeting these obligations.

### 3.3 What Are the Risks

A lapse in EOR coverage or failure to submit the permit required reports could expose the RDCK to regulatory enforcement, including orders and potential penalties.

## 4.0 PROPOSED SOLUTION

The proposed solution is to exercise the first optional one-year extension of the Agreement through November 16, 2027, with a maximum extension value of \$85,475 plus GST. The extension will maintain annual EOR services and allow previously approved reporting scopes to continue through completion, review, and the associated permit amendment process.

The draft Agreement Amendment for the extension is included in Attachment A. The draft Agreement Amendment includes the proposal from SRK for the one-year extension period.

The proposal from SRK is broken down into two parts. Part 1 consists of recurring annual EOR services, including Annual Facility Performance Reports, document reviews, Independent Tailings Review Board support, and associated project management. These would be new tasks and costs for the extension term, as the original Agreement only included two years of these recurring items. Part 2 consists of tasks carried over from the 2025–26 scope of work. There is no additional cost required for these tasks, as the remaining 2025–26 amount is expected to be sufficient to complete the work.

### 4.1 Financial Considerations of the Proposed Solution

To total cost outlined in the proposal from SRK for the one-year extension is \$85,475 plus GST.

For the recurring EOR services, within the 2026 Financial Plan for year 2026 in Account 54040 Consulting Fees there was \$88,800 for these tasks, and there is sufficient funding for the remainder of the year. For year 2027, the total budget for these tasks was reduced to \$55,000 in a budget error, as the annual document reviews, ITRB meetings support, on-call events, and routine meetings were missed when drafting the budget, so the additional \$30,475 will be added to the draft 2027 Financial Plan for year 2027. It should be noted that the document reviews, ITRB meetings support, on-call events and routine meetings are placeholder costs, and are only utilized if needed. These tasks often come in under budget.

Costs associated with the permit required reports are included in Capital Expenditures in Account 60000. There is currently \$25,000 included in year 2027 in the 2026 Financial Plan, which should be sufficient to cover the remaining RCP costs.

The 2024 Agreement contains an annual adjustment provision, which is based on the CPI plus 2% (to consider promotions within company). The same adjustment is reflected in the proposal from SRK.

### 4.2 Risks with the Proposed Solution

Proceeding with an extension and not going to market may result in paying higher hourly costs for project engineers than from other firms. Given SRKs extensive knowledge of the Facility it is expected that higher hourly rates are balanced by efficiencies gained from that knowledge and experience, and not needing to pay substantial familiarization costs that would be required if contracting a new firm.

#### **4.3 Resource Allocation and Workplan Impact**

SRK will continue the engineering work, with the Acting Resource Recovery Manager – Projects & Programs coordinating delivery and Ministry and First Nations engagement. The Environmental Technologist and Resource Recovery Projects Advisor will support review of reclamation and water quality components of the RCP within their areas of focus.

#### **4.4 Public Benefit and Stakeholder Engagement of Proposed Solution**

First Nations engagement on the RCP is required under the Code. Ministry engagement on the finalized RCP will also be required through most of 2027, as the permit amendment process is expected to take six months to one year.

#### **4.5 Leveraging Technology**

None at this time.

#### **4.5 Measuring Success**

Success will be measured by execution of the extension before the Agreement expires, continuous EOR coverage, submission of the permit required reports by the March 31, 2027 deadline, and delivery of all scopes within the approved budget.

### **5.0 ALTERNATIVE SOLUTION(S)**

Direct staff to complete a Request for Proposals (RFP) to secure an engineering firm to act as EOR and complete any required engineering and design work for the Facility, after the permit required reports are submitted by March 31, 2027.

This option would still require negotiating a 4.5 month extension with SRK to reach the permit reporting deadline, and allow SRK sufficient time to complete the TARP update, the 2026 Annual Facility Performance Report, and other Code required submittals for 2026 (also due March 31, 2027). A 4.5 month extension would also provide sufficient time for staff to complete the RFP process, and bring recommendations to award to the March Committee meeting.

#### **5.1 Financial Considerations of the Alternative Solution(s)**

It is estimated that the 4.5 month extension would require \$25,000 for Account 54040 Consulting Fees in 2027 to cover recurring EOR tasks to March 31, 2027. There is currently sufficient funding in this account to cover this cost.

Staff would return to Committee in March 2027 with recommendations to award, and complete any required budget amendments for the new Agreement.

#### **5.2 Risks with the Alternative Solution(s)**

Going to market to secure a new Agreement risks increased costs, as a new firm would need significant time and budget to familiarize themselves with the Facility. Additionally, two recent RFPs (Dam Safety Review, and a new ITRB member) associated with engineering work for the Facility were not successful, and the Province indicated that there was a shortage of engineers across the province that are willing to take on this type of work. There is a risk that no proposals would be received, and further Agreement extensions with SRK would still be required. The current Agreement with SRK provides the option for one-year extensions, and under this alternative solution, a 4.5 month extension would need to be negotiated. As a 4.5 month extension is outside of the

current Agreement language for extensions, there is a minor risk that SRK would not support a shorter extension term, and could either request a significant increase to the price, or turn down the extension request.

### **5.3 Resource Allocation and Workplan Impact**

As there are remaining allowable extensions with the current Agreement, completing an RFP is not currently in staff workplans. Drafting an RFP could likely be fit into Q4 workplans by deferring non-critical tasks to Q1 2027. If a new firm was selected, the initial transition period would require Environmental Services Administration staff time to compile significant reporting information, monitoring data, and historical records. The familiarization process with a new engineering firm would be more time consuming and more difficult to fit into current workplans for the Acting Resource Recovery Manager – Projects & Programs. Based on succession planning discussions with Human Resources for positions critical to Facility oversight, there is intent to train an additional Resource Recovery staff member on Code-required duties for tailings facilities, but it is unlikely that staff member will be sufficiently up to speed on the complex Facility history by Q2 2027 to help facilitate the transition.

### **5.4 Public Benefit and Stakeholder Engagement of Proposed Solution**

None at this time.

### **5.5 Measuring Success**

Having a new Agreement in place by April 1, 2027.

## **6.0 OPTIONS CONSIDERED BUT NOT PRESENTED**

None at this time.

## **7.0 OPTIONS SUMMARY**

### **Option 1:**

#### **Recommendation:**

That the Board approve the RDCK extend the Consulting Services Agreement with SRK Consulting (Canada) Inc. for HB Tailings Facility Engineering Services for the period of November 17, 2026 to November 16, 2027, with the expanded scope of work not to exceed an additional \$85,475 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S187 Refuse Disposal - Central Sub-Region.

### **Option 2:**

#### **Recommendation:**

That the Board direct staff to commence negotiations for a 4.5 month Consulting Services Agreement extension with SRK Consulting (Canada) Inc., and initiate a Request for Proposals process for HB Tailings Facility Engineering Services, with services anticipated to commence on April 1, 2027.

## **8.0 RECOMMENDATION**

That the Board approve the RDCK extend the Consulting Services Agreement with SRK Consulting (Canada) Inc. for HB Tailings Facility Engineering Services for the period of November 17, 2026, to November 16, 2027, with the expanded scope of work not to exceed an additional \$85,475 plus GST, and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER that the costs be paid from Service S187 Refuse Disposal - Central Sub-Region.

Respectfully submitted,

Alayne Hamilton – Acting Resource Recovery Manager – Projects & Programs

## **CONCURRENCE**

Chief Administrative Officer – Stuart Horn

### **ATTACHMENTS:**

Attachment A – Draft Agreement Amendment including Proposal for HB Mine Tailings Facility Engineer of Record Services – 2027 (SRK Consulting)



# Agreement Amendment

**Contract #: 2024-229-ENV**

**Amendment #: 05**

**Project: HB Mine Tailings Facility Engineer of Record Services 2027**

**GL Account #: 60000 / CAP809-100 & 54040 / OPR417-301**

**Board Resolution(s): Add Board Resolution(s) # relevant to this Amendment**

**RDCK Contract Lead: Alayne Hamilton, AHamilton@rdck.bc.ca**

THIS AGREEMENT AMENDMENT is executed and dated for reference the:

\_\_\_\_ day of \_\_\_\_\_, **2026**  
 (Day) (Month) (Year)

**THE REGIONAL DISTRICT OF CENTRAL KOOTENAY AND SRK CONSULTING (CANADA) LTD. HEREBY AMEND THE CONSULTING SERVICES AGREEMENT DATED FOR REFERENCE THE 17TH DAY OF NOVEMBER 2024 AS FOLLOWS:**

## **1 TERM**

The Term in Section 1 (c) shall be extended for the first Extension Term commencing on November 17, 2026 and ending on November 16, 2027.

## **2 SCHEDULE A: SCOPE OF SERVICES AMENDMENT**

Effective for the Extension Term only, Schedule A: Scope of Services shall be amended to include the following additional services:

### **HB Mine Tailings Facility Engineer of Record Services 2027**

The Consultant shall provide Engineer of Record services as per the high-level tasks outlined below, including all sub-tasks, and as fully described in the proposal dated October 5, 2026 attached herein as Appendix A.

**Task 100 - 2027 AFPR**

**Task 200 - Routine Data and Inspection Reviews**

**Task 300 - Annual Document Reviews**

**Task 400 - Risk Register Reviews**

**Task 500 - ITRB Meetings**

**Task 600 - On-call Events, Exceedances, or Incident Supports**

**Task 700 - As-needed Stakeholder Meetings**

**Task 800 - Routine EOR/THT Meetings**

**Task 900 - Project Management**

**Task 1000 - 2026 AFPR**

**Task 1100 - Reclamation and Closure Plan Update**

**Task 1200 - RCP Regulatory Support**

**Task 1400 - TARP Update**

### **3 SCHEDULE B: CONTRACT PAYMENT TERMS AMENDMENT**

Effective for the Extension Term only, Section 1 of Schedule B: Contract Payment Terms shall be amended as follows:

Total budget for the HB Mine Tailings Facility Engineer of Record Services 2027 scope of work shall not exceed \$85,475 (excluding GST).

Please quote Contract No. **2024-229-ENV** on all invoices associated with this work.

All other terms and conditions of the Agreement dated for reference the 17th day of November, 2024 and subsequent amendments shall remain in effect.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement as of the day and year first above written.

| <b>REGIONAL DISTRICT OF CENTRAL KOOTENAY</b>      | <b>SRK CONSULTING (CANADA) LTD.</b>               |
|---------------------------------------------------|---------------------------------------------------|
| _____<br>(Signature of Authorized Signatory)      | _____<br>(Signature of Authorized Signatory)      |
| _____<br>(Name and Title of Authorized Signatory) | _____<br>(Name and Title of Authorized Signatory) |
| _____<br>(Signature of Authorized Signatory)      | _____<br>(Signature of Authorized Signatory)      |
| _____<br>(Name and Title of Authorized Signatory) | _____<br>(Name and Title of Authorized Signatory) |

## APPENDIX A – CONSULTANT’S PROPOSAL DATED JANUARY 8, 2025

DRAFT

Alayne Hamilton  
HB Mine Tailings Facility Technologist  
Regional District of Central Kootenay  
Box 590, 202 Lakeside Drive  
Nelson, BC V1L 5R4

Project Number: CAPR 003603  
October 5, 2026

**Subject** Proposal for HB Mine Tailings Facility Engineer of Record Services – 2027

---

SRK Consulting (Canada) Inc. is pleased to submit this proposal for Engineer of Record (EOR) services for the HB Mine Tailings Facility from November 17, 2026, through November 16, 2027. SRK's current Consulting Services Agreement (2024-229-ENV), dated November 17, 2024, expires on November 16, 2026. This letter presents SRK's proposed scope of work, project team, schedule, and cost estimate for a one-year extension.

## 1 Statement of Work

Individual tasks have been grouped into two parts:

- Part 1 (Tasks 100 through 900) consists of recurring EOR services, including Annual Facility Performance Reports, document reviews, Independent Tailings Review Board support, and associated project management.
- Part 2 (Tasks 1000 through 1300) consists of tasks carried over from the 2025–26 scope of work. The task scopes and updated schedule are summarized below. No additional budget is included because the remaining 2025–26 budget is expected to be sufficient to complete the work.

### 1.1 Part 1 – Routine EOR Services

#### 1.1.1 Task 100: 2027 Annual Facility Performance Report (AFPR)

The AFPR site inspection and facility performance review will evaluate the performance and operation of the tailings facility, identify deficiencies requiring action, and identify reasonable improvements consistent with good safety practice. The inspection will cover all HBTF structures, including HB Dam, the spillway, tailings cover, and instrumentation.

The following subsections describe the proposed approach to the AFPR.

##### Subtask 110 – Site Visit Preparation

Before the site inspection, SRK will review routine dam inspection forms, climatic and monitoring data, and monitoring events from the previous reporting period. This review will identify features or issues requiring investigation during the site visit.

### **Subtask 120 – Site Inspection**

This task includes an EOR inspection of the HBTF. The inspection will involve walking HB Dam, the spillway, tailings cover, and Tailings Surface Drainage Channels to identify signs of instability or changes in conditions upstream or downstream of the facility. If geotechnical concerns requiring attention before winter are identified, SRK will promptly notify the RDCK and prepare a summary memorandum within one week for RDCK and ITRB review.

### **Subtask 130 – Reporting**

Following completion of the above subtasks, SRK will prepare the AFPR. The report will follow the format of the 2026 AFPR and will include the tailings cover inspection memorandum as an appendix. SRK will submit the draft report in Word format and finalize it after receiving RDCK comments.

## **1.1.2 Task 200 – Routine Data and Inspection Reviews**

This task provides for general facility oversight, periodic review of TSF monitoring and climate data, consultation, and additional monitoring or inspections that may arise during the year. Based on previous years' budgets, the task includes 32 hours of EOR time.

As part of this task, SRK will review the annual drone survey of the HBTF. The survey is assumed to be completed by the RDCK.

## **1.1.3 Task 300 – Annual Document Reviews**

The BC Health, Safety and Reclamation Code (HSRC) requires the EOR to certify that the applicable tailings management documents have been reviewed as part of the AFPR. This task includes reviewing and, as needed, updating the following documents:

- Operations, Maintenance and Surveillance Manual, including quantifiable performance objectives and trigger action response plans
- Emergency Preparedness and Response Plan (EPRP)
- Change Register
- Design Summary Document
- Closure Management Manual (CMM)

This task assumes that no HSRC revisions will increase the scope of the above document reviews. Significant revisions to the CMM are expected in 2027 after Mines Act Permit M-218 is updated, pending approval of the 2026 Reclamation and Closure Plan Update. Revisions to the remaining documents are expected to be minor. SRK will provide draft updates in Word or Excel format with tracked changes and finalize them after receiving RDCK comments.

#### **1.1.4 Task 400 – Risk Register Reviews**

This task includes an annual review of the risk register to document changes arising from facility performance or improved site understanding. SRK will summarize any revisions in a Risk Register Review report.

#### **1.1.5 Task 500 – ITRB Meetings**

This task includes SRK's participation in meetings with the Independent Tailings Review Board (ITRB). The budget assumes one four-hour ITRB meeting per year by web conference and includes time to prepare the presentation and address ITRB review comments.

#### **1.1.6 Task 600 – On-call Events, Exceedances, or Incident Supports**

This task provides for on-call support, as needed, in response to instrumentation exceedances, unusual events or observations, or incidents. Support may include:

- Provide input to event or incident response.
- Recommend a course of action.
- Complete duties identified in the TARP and/or MERP.
- Review event-driven inspections.

Based on experience, an allowance of 16 hours of the EOR's time has been included for this support.

#### **1.1.7 Task 700 – As-needed Stakeholder Meetings**

This task includes SRK's participation in stakeholder meetings with Teck, SLR Consulting, and/or the BC Ministry of Mining and Critical Metals (MCM). The budget assumes two meetings during the year: one eight-hour site meeting and one web conference, with a total allowance of eight hours for preparation and participation in the web conference.

#### **1.1.8 Task 800 – Routine EOR/TFT Meetings**

This task includes routine one-hour SRK–RDCK meetings between the EOR and Tailings Facility Technologist (TFT). Monthly meetings are assumed from November 2026 through March 2027, before submission of the 2026 Reclamation and Closure Plan Update, followed by quarterly meetings thereafter, for a total of eight meetings. The budget includes 1.5 hours of EOR time for each meeting.

#### **1.1.9 Task 900: Project Management**

This task includes day-to-day project management, including budget and cost control, progress updates, and non-technical task-related client meetings. Monthly progress meetings are assumed throughout the contract period.

## 1.2 Part 2 – Carry-Over 2025-26 Tasks

The following tasks will complete the remaining deliverables and support under the 2025–26 scope of work described in SRK’s proposal dated October 3, 2024. This section summarizes the remaining work; additional details are provided in the 2024 proposal.

The remaining 2025–26 budget is expected to be sufficient to complete this work; therefore, no additional funds are requested.

### 1.2.1 Task 1000 – 2026 Annual Facility Performance Report (AFPR)

This task allows SRK to complete the 2026 AFPR including the tailings cover inspection memo.

### 1.2.2 Task 1100 – Reclamation and Closure Plan (RCP) Update

#### Subtask 1110 – Reporting

This task includes completion of the RCP update due to MCM by March 31, 2027. The RCP is expected to be substantially complete at the start of the contract extension. Remaining effort will focus on addressing RDCK review comments and confirming consistency among the appended studies.

#### Subtask 1120 – Reclamation Liability Estimative Update

This task includes completion of a reclamation liability cost estimate (RLCE) for the 2026 RCP update in accordance with the current MCM RLCE guidelines. SRK will also prepare a basis-of-estimate report summarizing the costs and documenting the assumptions and methodology.

### 1.2.3 Task 1200 – Regulatory Support

This task provides an allowance for SRK to support:

- Regulatory review of the updated RCP (Task 1100), including regulatory engagement and responses to MCM and stakeholder comments.
- Applications to reduce selected regulatory requirements, such as EPRP testing, ITRB meetings, and Dam Safety Reviews. An eight-hour allowance is included.

### 1.2.4 Task 1300 – TARP Update

Task 500 of the 2025–26 scope of work included updating the stability analysis using piezometer data from the 2025 installation program and revising the Trigger Action Response Plan (TARP) criteria for all dam piezometers. Because the program encountered unexpected soft glaciolacustrine material, the scope was expanded to include a more comprehensive stability analysis. To avoid rework, the TARP update was deferred until ITRB comments on the 2026 stability analyses were received. This task provides for completion of the TARP assessment.

The TARP assessment will consist of sensitivity analyses using the 2026 stability model. Pore pressures in the embankment and foundation will be varied to achieve selected factors of safety (FOS). For each target FOS, the corresponding pore pressures at each piezometer will form the basis of the trigger criteria.

SRK will prepare a stand-alone report describing the assessment and the TARP criteria for each instrument. The resulting TARP criteria will then be incorporated into the OMS Manual.

## 2 Project Team, Deliverables and Schedule

Peter Mikes, P.Eng., will serve as Project Manager (PM), client contact, Project Principal, and Engineer of Record. He will be accountable for project quality, schedule, and cost and will oversee execution of the project tasks. He will also confirm that quality requirements are clearly defined and consistently applied throughout the project.

Trevor Podaima, P.Eng., will serve as the Project Reviewer (PR). He will assist the PM in selecting the project team and assigning reviewers and will review the final deliverables.

The core team identified to complete this scope of work is shown in Table 1.

**Table 1: Proposed Core SRK Team Members**

| Professional    | Staff Category       | Responsibility                                                                                                              |
|-----------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------|
| Peter Mikes     | Principal Consultant | Project Manager, Engineer-of-Record, and SRK lead for the RCP update including cost estimate and Closure Management Manual. |
| Trevor Podaima  | Practice Leader      | Project Reviewer (Geotechnical Engineer)                                                                                    |
| Christina James | Principal Consultant | Water Quality Prediction Model Update support                                                                               |
| Bryce Marcotte  | Senior Consultant    | Geotechnical engineering and stability analysis support                                                                     |

Table 2 summarizes the deliverables described in the statement of work, identifies the expected authors and reviewers, and presents the anticipated schedule.

After receiving written comments from the RDCK, the task leads will revise the draft documents or arrange a conference call to discuss the comments. If revisions are substantial, the RDCK will have an opportunity to review and comment on a revised final draft.

**Table 2: Project Deliverables and Milestone Schedule**

| Task No.                                 | Deliverable                    | Lead and Contributing Authors                                                     | Reviewers                                               | Schedule                                                                                                                                                                                                                                    |
|------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Part 1 – Routine EOR Services</b>     |                                |                                                                                   |                                                         |                                                                                                                                                                                                                                             |
| 100                                      | 2027 AFPR                      | Peter Mikes                                                                       | Trevor Podaima                                          | <ul style="list-style-type: none"> <li>Drafts: August 2, 2027.</li> <li>Final: Two weeks following receipt of review comments.</li> </ul>                                                                                                   |
| 300                                      | Annual Document Reviews        | Peter Mikes                                                                       | Trevor Podaima                                          | <ul style="list-style-type: none"> <li>Recommended changes to be provided to RDCK by June 30, 2027.</li> </ul>                                                                                                                              |
| 400                                      | Annual Risk Register Reviews   | Peter Mikes                                                                       | Trevor Podaima                                          | <ul style="list-style-type: none"> <li>Drafts: June 30, 2027.</li> <li>Final: Two weeks following receipt of review comments.</li> </ul>                                                                                                    |
| 500                                      | Annual ITRB Presentations      | Lead: Peter Mikes<br>Contributors: Various.                                       | Trevor Podaima                                          | <ul style="list-style-type: none"> <li>Timing to be determined.</li> </ul>                                                                                                                                                                  |
| <b>Part 2 – Carry-Over 2025-26 Tasks</b> |                                |                                                                                   |                                                         |                                                                                                                                                                                                                                             |
| 1000                                     | 2026 AFPR                      | Peter Mikes                                                                       | Trevor Podaima                                          | <ul style="list-style-type: none"> <li>Drafts: January 30, 2027.</li> <li>Final: Two weeks following receipt of review comments.</li> </ul>                                                                                                 |
| 1110                                     | RCP Update                     | Lead: Peter Mikes<br>Contributors: Christina James, Jeff Clark, Jonathon Doherty. | Trevor Podaima, Steve Day, Christina James, Peter Mikes | <ul style="list-style-type: none"> <li>Follow-up Drafts: TBD (Note 1<sup>st</sup> drafts are anticipated to have been submitted as part of the 2026 scope of work).</li> <li>Final: Must be submitted to EMLI by March 31, 2027.</li> </ul> |
| 1020                                     | Reclamation Liability Estimate | Stuart McPhee                                                                     | Peter Mikes                                             | <ul style="list-style-type: none"> <li>Follow-up Drafts: TBD. Note 1<sup>st</sup> drafts are anticipated to have been submitted as part of the 2026 scope of work).</li> <li>Final: Must be submitted to EMLI by March 31, 2027.</li> </ul> |
| 1300                                     | TARP Update Memorandum         | Bryce Marcotte                                                                    | Peter Mikes, Trevor Podaima                             | <ul style="list-style-type: none"> <li>Draft: January 30, 2027.</li> <li>Final: Two weeks following receipt of review comments.</li> </ul>                                                                                                  |

### 3 Cost Estimate

Table 3 provides a summary of the costs for completing the tasks outlined in this proposal (excluding GST and PST). A detailed cost estimate is provided in Attachment 1.

**Table 3: Summary of Project Costs by Task**

| Task No.                                                                                       | Description                                       | Totals (C\$)    |
|------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------|
| <b>Part 1 – Routine EOR Services</b>                                                           |                                                   |                 |
| 100                                                                                            | 2027 AFPR                                         | \$29,615        |
| 200                                                                                            | Routine Data and Inspection Reviews               | \$9,702         |
| 300                                                                                            | Annual Document Reviews                           | \$8,925         |
| 400                                                                                            | Risk Register Reviews                             | \$3,476         |
| 500                                                                                            | ITRB Meetings                                     | \$12,986        |
| 600                                                                                            | On-call Events, Exceedances, or Incident Supports | \$5,544         |
| 700                                                                                            | As-needed Stakeholder Meetings                    | \$5,544         |
| 800                                                                                            | Routine EOR/THT Meetings                          | \$4,158         |
| 900                                                                                            | Project Management                                | \$5,544         |
| <b>Part 1 - Subtotal</b>                                                                       |                                                   | <b>\$85,475</b> |
| <b>Part 2 – Carry-Over 2025-26 Tasks (Sufficient funds remaining in 2025-26 scope of work)</b> |                                                   |                 |
| 1000                                                                                           | 2026 AFPR                                         | \$0             |
| 1100                                                                                           | Reclamation and Closure Plan Update               | \$0             |
| 1200                                                                                           | RCP Regulatory Support                            | \$0             |
| 1400                                                                                           | TARP Update                                       | \$0             |
| <b>Part 2 - Subtotal</b>                                                                       |                                                   | <b>\$0</b>      |
| <b>Total Cost</b>                                                                              |                                                   | <b>\$85,475</b> |

Professional fees and expenses will be invoiced monthly. Consistent with the previous contract, 2027 hourly rates will be based on the Consumer Price Index plus 2% to account for staff promotions. For this proposal, 2027 rates have been estimated at 5% above 2026 rates and will be confirmed in January 2027.

Field, office, and travel time are charged according to our standard hourly fee structure for actual hours engaged. Eligible expenses are billed at cost plus 10%, except for the piezometer instrumentation that will be billed at cost. Miscellaneous office and administrative expenses are billed at 5% of professional fees. Document assembly, document shipping, and conference call expenses may be billed separately. Should the work scope change significantly, SRK will communicate associated fee and expense changes before proceeding with any work.

## **4 Health and Safety**

SRK maintains an internal Health and Safety Program that applies to work performed by SRK personnel, including travel to and from the project site. While on site, SRK personnel will comply with project-specific health and safety requirements, complete required training, and participate in safety shares. Each individual is responsible for performing assigned work safely. Applicable legislation and regulatory requirements will be followed.

## **5 Statutory and Regulatory Requirements**

All work will be completed in a manner consistent with accepted standards of professional practice. The completed work products will be reviewed by a senior reviewer and submitted under the seal of a Professional Engineer registered in the province of British Columbia.

## **6 Contracting**

The work outlined in this proposal will be conducted in accordance with a mutually agreeable Consulting Services Agreement to be negotiated between RDCK and SRK.

SRK will consider the project complete when the EOR service term has expired, the RDCK project lead has accepted the final deliverables, and the final invoice has been paid.

## 7 Closure

We trust this proposal meets with your approval. Please contact Peter Mikes at (604) 681-4196 (or at [pmikes@srk.com](mailto:pmikes@srk.com)), if you have any questions or concerns.

Regards,  
SRK Consulting (Canada) Inc.

This signature has been scanned.  
The author has given permission for  
its use in this particular document.  
The original signature is held on file.

---

Peter Mikes  
Principal Consultant

### Attachments:

Attachment 1      Detailed Cost Estimate

**Canada**      Saskatoon 306 955 4778 // Sudbury 705 682 3270 // Toronto 416 601 1445 // Vancouver 604 681 4196 // Yellowknife 867 873 8670

**United States**      Alaska 907 677 3520 // Clovis 559 452 0182 // Denver 303 985 1333 // Elko 775 753 4151 // Reno 775 828 6800 // Tucson 520 544 3688

**AFRICA ■ ASIA ■ AUSTRALIA ■ EUROPE ■ NORTH AMERICA ■ SOUTH AMERICA**

Regional District of Central Kootenay

Unaudited Service Statement

A102 Resource Recoveries

Period: September 2026

REVENUE

| Account |                                          | Project |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|---------|------------------------------------------|---------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 42030   | User Fees                                |         |  | 0             | 2,082                | 0                 | (2,082)          | 0%                 |
| 43025   | Grants - Specified                       |         |  | 0             | 0                    | 109,500           | 109,500          | 0%                 |
| 43100   | Proceeds from Borrowing                  |         |  | 0             | 0                    | 65,000            | 65,000           | 0%                 |
| 44020   | Investment Income & Interest             |         |  | 0             | 1,683                | 0                 | (1,683)          | 0%                 |
| 45702   | Transfer into Resource Recoveries - A102 |         |  | 0             | 1,693,638            | 1,693,639         | 1                | 100%               |
| 49100   | Prior Year Surplus                       |         |  | 0             | 130,022              | 94,928            | (35,094)         | 137%               |
| Revenue |                                          |         |  | 0             | 1,827,425            | 1,963,067         | 135,642          | 93%                |

OPERATING EXPENSES

| Account |                                     | Project |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|---------|-------------------------------------|---------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 51010   | Salaries                            |         |  | 81,370        | 715,102              | 1,071,025         | 355,923          | 67%                |
| 51020   | Overtime                            |         |  | 318           | 4,321                | 5,000             | 679              | 86%                |
| 51030   | Benefits                            |         |  | 22,436        | 217,011              | 311,095           | 94,084           | 70%                |
| 51050   | Employee Health & Safety            |         |  | 1,346         | 3,498                | 11,500            | 8,002            | 30%                |
| 51060   | Employee Recognition                |         |  | 0             | 86                   | 3,500             | 3,414            | 2%                 |
| 52010   | Travel                              |         |  | 1,166         | 8,706                | 9,000             | 294              | 97%                |
| 52020   | Learning & Professional Development |         |  | 0             | 11,774               | 10,709            | (1,065)          | 110%               |
| 52030   | Memberships, Dues & Subscriptions   |         |  | 0             | 6,005                | 14,000            | 7,995            | 43%                |
| 53020   | Admin, Office Supplies & Postage    |         |  | 1,460         | 8,529                | 15,500            | 6,971            | 55%                |
| 53030   | Communication                       |         |  | 1,332         | 7,186                | 12,000            | 4,814            | 60%                |
| 53040   | Advertising                         |         |  | 0             | 1,804                | 52,000            | 50,196           | 3%                 |
| 53050   | Insurance                           |         |  | 1,260         | 1,260                | 2,900             | 1,640            | 43%                |
| 53060   | Bank Charges                        |         |  | 0             | 16,046               | 20,000            | 3,954            | 80%                |
| 53080   | Licence & Permits                   |         |  | 0             | 7,256                | 6,000             | (1,256)          | 121%               |
| 54010   | Legal                               |         |  | 0             | 0                    | 1,000             | 1,000            | 0%                 |
| 54030   | Contracted Services                 |         |  | 0             | 18,796               | 27,000            | 8,205            | 70%                |

| Account            |                       | Project |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|--------------------|-----------------------|---------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 54040              | Consulting Fees       |         |  | 1,559         | 34,004               | 50,000            | 15,996           | 68%                |
| 55010              | Repairs & Maintenance |         |  | 1,439         | 4,708                | 9,000             | 4,292            | 52%                |
| 55020              | Operating Supplies    |         |  | 1,459         | 12,992               | 19,000            | 6,008            | 68%                |
| 55030              | Equipment             |         |  | 0             | 550                  | 3,100             | 2,550            | 18%                |
| 55040              | Utilities             |         |  | 594           | 2,738                | 5,700             | 2,962            | 48%                |
| 55050              | Vehicles              |         |  | 53            | 5,150                | 9,000             | 3,850            | 57%                |
| 55060              | Rentals               |         |  | 1,435         | 4,803                | 6,500             | 1,697            | 74%                |
| 57010              | Grants                |         |  | 0             | 0                    | 5,000             | 5,000            | 0%                 |
| Operating Expenses |                       |         |  | 117,226       | 1,092,324            | 1,679,529         | 587,205          | 65%                |

CAPITAL EXPENSES

| Account          |                      | Project |                                      | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------|----------------------|---------|--------------------------------------|---------------|----------------------|-------------------|------------------|--------------------|
| 60000            | Capital Expenditures | CAP1704 | RR - 2026 Toyota RAV4 AWD White VIN# | 0             | 0                    | 65,000            | 65,000           | 0%                 |
| 60000            | Capital Expenditures |         |                                      | 0             | 0                    | 65,000            | 65,000           | 0%                 |
| Capital Expenses |                      |         |                                      | 0             | 0                    | 65,000            | 65,000           | 0%                 |

NON-OPERATING EXPENSES

| Account                |                                                | Project |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------------|------------------------------------------------|---------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 56610                  | Equipment Financing Interest                   |         |  | 0             | 0                    | 2,250             | 2,250            | 0%                 |
| 56620                  | Equipment Financing Principal                  |         |  | 0             | 0                    | 25,000            | 25,000           | 0%                 |
| 59500                  | Transfer to Other Service                      |         |  | 61            | 61                   | 25,960            | 25,899           | 0%                 |
| 59502                  | Transfer to GIS Services - S102                |         |  | 0             | 24,519               | 24,519            | 0                | 100%               |
| 59510                  | Transfer to Other Service - General Admin. Fee |         |  | 0             | 81,714               | 81,714            | 0                | 100%               |
| 59520                  | Transfer to Other Service - IT Fee             |         |  | 0             | 59,095               | 59,095            | 0                | 100%               |
| 59703                  | Transfer to Utility Services - A103            |         |  | 0             | 25,960               | 0                 | (25,960)         | 0%                 |
| Non-Operating Expenses |                                                |         |  | 61            | 191,349              | 218,538           | 27,189           | 88%                |

|               |  |  |  |           |         |     |  |  |
|---------------|--|--|--|-----------|---------|-----|--|--|
| Total Service |  |  |  | (117,287) | 543,752 | (0) |  |  |
|---------------|--|--|--|-----------|---------|-----|--|--|

Regional District of Central Kootenay

Unaudited Service Statement

S186

Refuse Disposal (East Subregion)-Creston and Areas A, B and C

Period:

September 2026

| REVENUE            |                                                |         |           |  |               |                      |                   |                  |                    |
|--------------------|------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| Account            |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 41010              | Requisitions                                   |         |           |  | 0             | 1,676,724            | 1,676,724         | 0                | 100%               |
| 41020              | Grants in lieu of Taxes                        |         |           |  | 0             | 0                    | 1,000             | 1,000            | 0%                 |
| 42020              | Sale of Services                               |         |           |  | 137,882       | 1,098,510            | 1,369,293         | 270,783          | 80%                |
| 42030              | User Fees                                      |         |           |  | 0             | 923                  | 164,031           | 163,108          | 1%                 |
| 42035              | User Fees - Specified                          |         |           |  | 0             | 2,738                | 5,258             | 2,520            | 52%                |
| 43020              | Grants                                         |         |           |  | 0             | 0                    | 53,108            | 53,108           | 0%                 |
| 43100              | Proceeds from Borrowing                        |         |           |  | 965,250       | 965,250              | 2,705,480         | 1,740,230        | 36%                |
| 43505              | External Contributions & Contracts - Specified |         |           |  | 0             | 7,500                | 2,500             | (5,000)          | 300%               |
| 44020              | Investment Income & Interest                   |         |           |  | 0             | 0                    | 50,000            | 50,000           | 0%                 |
| 45000              | Transfer from Reserves                         |         |           |  | 0             | 0                    | 1,956,729         | 1,956,729        | 0%                 |
| 49100              | Prior Year Surplus                             |         |           |  | 0             | 443,462              | 156,217           | (287,245)        | 284%               |
| Revenue            |                                                |         |           |  | 1,103,132     | 4,195,108            | 8,140,340         | 3,945,232        | 52%                |
| OPERATING EXPENSES |                                                |         |           |  |               |                      |                   |                  |                    |
| Account            |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 51010              | Salaries                                       |         |           |  | 22,778        | 154,174              | 214,331           | 60,157           | 72%                |
| 51020              | Overtime                                       |         |           |  | 181           | 929                  | 1,000             | 71               | 93%                |
| 51030              | Benefits                                       |         |           |  | 3,676         | 27,874               | 54,488            | 26,614           | 51%                |
| 51050              | Employee Health & Safety                       |         |           |  | 95            | 1,522                | 3,375             | 1,853            | 45%                |
| 51060              | Employee Recognition                           |         |           |  | 0             | 0                    | 2,000             | 2,000            | 0%                 |
| 51500              | Directors - Allowance & Stipend                |         |           |  | 948           | 6,604                | 18,099            | 11,495           | 36%                |
| 51560              | Directors - Travel                             |         |           |  | 0             | 0                    | 3,000             | 3,000            | 0%                 |
| 52010              | Travel                                         |         |           |  | 572           | 5,047                | 11,000            | 5,953            | 46%                |
| 52020              | Learning & Professional Development            |         |           |  | 0             | 368                  | 2,500             | 2,132            | 15%                |
| 53020              | Admin, Office Supplies & Postage               |         |           |  | 146           | 715                  | 900               | 185              | 79%                |
| 53030              | Communication                                  |         |           |  | 500           | 5,196                | 5,839             | 643              | 89%                |
| 53040              | Advertising                                    |         |           |  | 272           | 531                  | 3,362             | 2,831            | 16%                |
| 53050              | Insurance                                      |         |           |  | 0             | 2,254                | 3,153             | 899              | 71%                |
| 53070              | Bad Debts                                      |         |           |  | 0             | 664                  | 0                 | (664)            | 0%                 |
| 53080              | Licence & Permits                              |         |           |  | 0             | 9,052                | 18,483            | 9,431            | 49%                |
| 54030              | Contracted Services                            |         |           |  | 17,132        | 390,829              | 952,067           | 561,238          | 41%                |
| 54040              | Consulting Fees                                |         |           |  | 0             | 7,974                | 103,000           | 95,026           | 8%                 |
| 55010              | Repairs & Maintenance                          |         |           |  | (4,859)       | 15,678               | 24,700            | 9,022            | 63%                |
| 55020              | Operating Supplies                             |         |           |  | 112           | 852                  | 2,825             | 1,973            | 30%                |
| 55030              | Equipment                                      |         |           |  | 0             | 167                  | 5,580             | 5,413            | 3%                 |
| 55040              | Utilities                                      |         |           |  | 257           | 1,631                | 2,998             | 1,367            | 54%                |
| 55060              | Rentals                                        |         |           |  | 0             | 482                  | 0                 | (482)            | 0%                 |
| 57010              | Grants                                         |         |           |  | 0             | 500                  | 26,906            | 26,406           | 2%                 |
| Operating Expenses |                                                |         |           |  | 41,809        | 633,041              | 1,459,606         | 826,565          | 43%                |

CAPITAL EXPENSES

| Account          |                      | Project | Workorder   |                                                                            | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------|----------------------|---------|-------------|----------------------------------------------------------------------------|---------------|----------------------|-------------------|------------------|--------------------|
| 60000            | Capital Expenditures | CAP1115 | CAP1115-100 | TOC-2020/21-Septage Receiving Facility                                     | 0             | 0                    | 1,730,480         | 1,730,480        | 0%                 |
| 60000            | Capital Expenditures | CAP1234 | CAP1234-100 | EAST - 2021 Legacy Landfills                                               | 0             | 4,396                | 367,000           | 362,604          | 1%                 |
| 60000            | Capital Expenditures | CAP1530 | CAP1530-100 | RR - EAST - Legacy Landfill Closures                                       | 0             | 3,700                | 100,000           | 96,300           | 4%                 |
| 60000            | Capital Expenditures | CAP1565 | CAP1565-100 | RR CRE - Iron Grizzly plate replacement                                    | 0             | 17,782               | 17,850            | 68               | 100%               |
| 60000            | Capital Expenditures | CAP1658 | CAP1658-100 | RR CRE Landfil Litter Fence                                                | 0             | 0                    | 15,000            | 15,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1659 | CAP1659-100 | RR EAST Rural Organics self haul container                                 | 441           | 2,080                | 11,600            | 9,520            | 18%                |
| 60000            | Capital Expenditures | CAP1660 | CAP1660-100 | RR EAST Roll off bins                                                      | 0             | 0                    | 20,000            | 20,000           | 0%                 |
| 60000            | Capital Expenditures | CAP759  | CAP759-100  | CRE LF - Phase 1C/D Closure, Stabilizing Berm, and Drainage                | 0             | 628                  | 175,000           | 174,372          | 0%                 |
| 60000            | Capital Expenditures | CAP759  | CAP759-101  | CRE LF - Phase 1C/D Closure, Stabilizing Berm, and Drainage - Construction | 0             | 6,662                | 1,950,000         | 1,943,338        | 0%                 |
| 60000            | Capital Expenditures | CAP976  | CAP976-100  | RR - East Subregion - Ecodepot Infrastructure                              | 0             | 0                    | 35,000            | 35,000           | 0%                 |
| 60000            | Capital Expenditures |         |             |                                                                            | 441           | 35,248               | 4,421,930         | 4,386,683        | 1%                 |
| Capital Expenses |                      |         |             |                                                                            | 441           | 35,248               | 4,421,930         | 4,386,683        | 1%                 |

NON-OPERATING EXPENSES

| Account                |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------------|------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 56010                  | Debenture Interest                             |         |           |  | 0             | 22,071               | 119,373           | 97,302           | 18%                |
| 56020                  | Debenture Principal                            |         |           |  | 0             | 0                    | 130,612           | 130,612          | 0%                 |
| 56110                  | Short-Term Financing Interest                  |         |           |  | 0             | 0                    | 49,719            | 49,719           | 0%                 |
| 59000                  | Contribution to Reserve                        |         |           |  | 0             | 250,363              | 609,419           | 359,056          | 41%                |
| 59500                  | Transfer to Other Service                      |         |           |  | 200           | 200                  | 2,009             | 1,809            | 10%                |
| 59510                  | Transfer to Other Service - General Admin. Fee |         |           |  | 0             | 79,216               | 79,216            | 0                | 100%               |
| 59520                  | Transfer to Other Service - IT Fee             |         |           |  | 0             | 9,954                | 9,954             | 0                | 100%               |
| 59700                  | Transfer to Environmental Services - A100      |         |           |  | 0             | 67,873               | 67,873            | 0                | 100%               |
| 59702                  | Transfer to Resource Recoveries - A102         |         |           |  | 0             | 283,409              | 283,409           | 0                | 100%               |
| 59704                  | Transfer to Park Services - A104               |         |           |  | 0             | 0                    | 14,422            | 14,422           | 0%                 |
| 59712                  | Transfer to Project Management - A112          |         |           |  | 3,215         | 15,035               | 20,000            | 4,965            | 75%                |
| 59716                  | Transfer to Recycling Program - East - A116    |         |           |  | 0             | 395,069              | 395,069           | 0                | 100%               |
| 59719                  | Transfer to Organics Program - East - A119     |         |           |  | 0             | 460,123              | 460,123           | 0                | 100%               |
| 59722                  | Transfer to Asset Management - A122            |         |           |  | 0             | 0                    | 17,606            | 17,606           | 0%                 |
| Non-Operating Expenses |                                                |         |           |  | 3,415         | 1,583,313            | 2,258,804         | 675,491          | 70%                |

|               |           |           |     |  |  |
|---------------|-----------|-----------|-----|--|--|
| Total Service | 1,057,466 | 1,943,506 | (0) |  |  |
|---------------|-----------|-----------|-----|--|--|

Regional District of Central Kootenay  
Unaudited Service Statement

S187      Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G  
Period:    September 2026

| REVENUE            |                                                |         |           |  |               |                      |                   |                  |                    |
|--------------------|------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| Account            |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 41010              | Requisitions                                   |         |           |  | 0             | 4,094,004            | 4,094,004         | 0                | 100%               |
| 41020              | Grants in lieu of Taxes                        |         |           |  | 20,836        | 20,836               | 52,105            | 31,269           | 40%                |
| 42020              | Sale of Services                               |         |           |  | 203,161       | 1,755,260            | 2,209,759         | 454,499          | 79%                |
| 42025              | Sale of Services - Specified                   |         |           |  | 33,977        | 130,133              | 159,824           | 29,691           | 81%                |
| 42030              | User Fees                                      |         |           |  | 208           | 2,934                | 38,082            | 35,148           | 8%                 |
| 42035              | User Fees - Specified                          |         |           |  | 0             | 4,935                | 15,284            | 10,349           | 32%                |
| 43020              | Grants                                         |         |           |  | 0             | 0                    | 110,542           | 110,542          | 0%                 |
| 43035              | Community Works Grants - Specified             |         |           |  | 0             | 0                    | 300,000           | 300,000          | 0%                 |
| 43100              | Proceeds from Borrowing                        |         |           |  | 0             | 0                    | 747,000           | 747,000          | 0%                 |
| 43200              | Proceeds from Equipment Financing              |         |           |  | 0             | 0                    | 1,180,413         | 1,180,413        | 0%                 |
| 43300              | Proceeds from Asset Disposal                   |         |           |  | 0             | 0                    | 100,000           | 100,000          | 0%                 |
| 43500              | External Contributions & Contracts             |         |           |  | 0             | 0                    | 8,432             | 8,432            | 0%                 |
| 43505              | External Contributions & Contracts - Specified |         |           |  | 301           | 2,018                | 0                 | (2,018)          | 0%                 |
| 45000              | Transfer from Reserves                         |         |           |  | 0             | 0                    | 1,591,966         | 1,591,966        | 0%                 |
| 45500              | Transfer from Other Service                    |         |           |  | 0             | 0                    | 107,220           | 107,220          | 0%                 |
| 45800              | Transfer from Community Development - X100     |         |           |  | 0             | 7,000                | 0                 | (7,000)          | 0%                 |
| 49100              | Prior Year Surplus                             |         |           |  | 0             | (7,426,410)          | 0                 | 7,426,410        | 0%                 |
| Revenue            |                                                |         |           |  | 258,484       | (1,409,290)          | 10,714,631        | 12,123,921       | -13%               |
| OPERATING EXPENSES |                                                |         |           |  |               |                      |                   |                  |                    |
| Account            |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 51010              | Salaries                                       |         |           |  | 116,791       | 819,492              | 1,000,933         | 181,441          | 82%                |
| 51020              | Overtime                                       |         |           |  | 1,282         | 6,764                | 8,500             | 1,736            | 80%                |
| 51030              | Benefits                                       |         |           |  | 24,466        | 191,631              | 276,664           | 85,033           | 69%                |
| 51050              | Employee Health & Safety                       |         |           |  | 387           | 5,375                | 12,016            | 6,641            | 45%                |
| 51060              | Employee Recognition                           |         |           |  | 0             | 0                    | 4,000             | 4,000            | 0%                 |
| 51500              | Directors - Allowance & Stipend                |         |           |  | 2,212         | 20,486               | 22,960            | 2,474            | 89%                |
| 51560              | Directors - Travel                             |         |           |  | 0             | 0                    | 1,127             | 1,127            | 0%                 |
| 51565              | Directors - Mileage                            |         |           |  | 194           | 1,089                | 0                 | (1,089)          | 0%                 |
| 52010              | Travel                                         |         |           |  | 853           | 3,544                | 8,176             | 4,633            | 43%                |
| 52020              | Learning & Professional Development            |         |           |  | 0             | 1,095                | 5,500             | 4,405            | 20%                |
| 52030              | Memberships, Dues & Subscriptions              |         |           |  | 0             | 130                  | 130               | 0                | 100%               |
| 53020              | Admin, Office Supplies & Postage               |         |           |  | 264           | 644                  | 1,250             | 606              | 52%                |
| 53030              | Communication                                  |         |           |  | 1,474         | 17,354               | 27,481            | 10,127           | 63%                |

| Account            |                       | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|--------------------|-----------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 53040              | Advertising           |         |           |  | 0             | 0                    | 4,199             | 4,199            | 0%                 |
| 53050              | Insurance             |         |           |  | 42,875        | 53,932               | 34,311            | (19,621)         | 157%               |
| 53070              | Bad Debts             |         |           |  | 0             | 240                  | 0                 | (240)            | 0%                 |
| 53080              | Licence & Permits     |         |           |  | 0             | 20,081               | 47,540            | 27,459           | 42%                |
| 54010              | Legal                 |         |           |  | 4,648         | 7,964                | 55,000            | 47,036           | 14%                |
| 54030              | Contracted Services   |         |           |  | 20,611        | 335,546              | 475,849           | 140,303          | 71%                |
| 54040              | Consulting Fees       |         |           |  | 4,967         | 157,777              | 251,300           | 93,523           | 63%                |
| 55010              | Repairs & Maintenance |         |           |  | 24,997        | 233,884              | 282,050           | 48,166           | 83%                |
| 55020              | Operating Supplies    |         |           |  | 295           | 5,220                | 23,155            | 17,935           | 23%                |
| 55030              | Equipment             |         |           |  | 449           | 2,953                | 8,500             | 5,547            | 35%                |
| 55035              | Radio Equipment       |         |           |  | 0             | 348                  | 0                 | (348)            | 0%                 |
| 55040              | Utilities             |         |           |  | 494           | 7,037                | 9,701             | 2,664            | 73%                |
| 55050              | Vehicles              |         |           |  | 42,372        | 179,153              | 174,871           | (4,282)          | 102%               |
| 57010              | Grants                |         |           |  | 0             | 2,940                | 62,531            | 59,591           | 5%                 |
| Operating Expenses |                       |         |           |  | 289,631       | 2,074,680            | 2,797,744         | 723,064          | 74%                |

CAPITAL EXPENSES

| Account          |                      | Project | Workorder   |                                                                | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------|----------------------|---------|-------------|----------------------------------------------------------------|---------------|----------------------|-------------------|------------------|--------------------|
| 60000            | Capital Expenditures | CAP1122 | CAP1122-100 | ** DO NOT USE** ENV - RR - 2021 - Compacting Trailer           | 0             | 0                    | 300,000           | 300,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1235 | CAP1235-100 | CEN - 2021 Legacy Landfills                                    | 0             | 104,698              | 242,000           | 137,302          | 43%                |
| 60000            | Capital Expenditures | CAP1317 | CAP1317-100 | CEN - 2022 - CEN Fleet Hauling Building                        | 0             | 2,581                | 150,000           | 147,419          | 2%                 |
| 60000            | Capital Expenditures | CAP1326 | CAP1326-100 | *DO NOT USE * CEN - 2023- Roll off Bins                        | 0             | 0                    | 40,000            | 40,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1402 | CAP1402-100 | RR - CEN TF - 2023 - Central Septage assessment, design, pilot | 0             | 0                    | 150,000           | 150,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1411 | CAP1411-100 | RR - CEN - Roll off truck 2025 - VIN #TBD                      | 0             | 259,577              | 364,437           | 104,860          | 71%                |
| 60000            | Capital Expenditures | CAP1412 | CAP1412-100 | RR - CEN - Tractor truck 2025 - VIN #TBD                       | 0             | 248,133              | 248,133           | (0)              | 100%               |
| 60000            | Capital Expenditures | CAP1529 | CAP1529-100 | RR - CEN- Legacy Landfill Closures                             | 0             | 0                    | 112,097           | 112,097          | 0%                 |
| 60000            | Capital Expenditures | CAP1536 | CAP1536-100 | RR - CEN - Roll of Bin Trailer                                 | 0             | 80,376               | 75,000            | (5,376)          | 107%               |
| 60000            | Capital Expenditures | CAP1642 | CAP1642-100 | RR BAL Security Fence and Surveillance                         | 0             | 0                    | 50,000            | 50,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1650 | CAP1650-100 | RR Equipment Trailer                                           | 0             | 0                    | 50,000            | 50,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1653 | CAP1653-100 | RR CEN Rural Organics self haul container                      | 502           | 2,502                | 13,200            | 10,698           | 19%                |
| 60000            | Capital Expenditures | CAP1663 | CAP1663-100 | RR KAS Power Upgrade                                           | 0             | 0                    | 90,000            | 90,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1671 | CAP1671-100 | RR MBH Transfer station bin wall replacement                   | 903           | 49,951               | 253,032           | 203,081          | 20%                |
| 60000            | Capital Expenditures | CAP767  | CAP767-100  | NEL TS - Nelson Landfill Closure                               | 0             | 0                    | 747,000           | 747,000          | 0%                 |
| 60000            | Capital Expenditures | CAP809  | CAP809-100  | HBD - Remediation and Closure                                  | 0             | 0                    | 30,000            | 30,000           | 0%                 |
| 60000            | Capital Expenditures | CAP809  | CAP809-101  | HBD - Remediation and Closure - Construction                   | 8,307         | 112,344              | 252,800           | 140,456          | 44%                |
| 60000            | Capital Expenditures |         |             |                                                                | 9,713         | 860,162              | 3,167,699         | 2,307,537        | 27%                |
| Capital Expenses |                      |         |             |                                                                | 9,713         | 860,162              | 3,167,699         | 2,307,537        | 27%                |

| Account                |                                                        | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------------|--------------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| NON-OPERATING EXPENSES |                                                        |         |           |  |               |                      |                   |                  |                    |
| Account                |                                                        | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 56010                  | Debenture Interest                                     |         |           |  | 0             | 103,299              | 367,893           | 264,594          | 28%                |
| 56020                  | Debenture Principal                                    |         |           |  | 0             | 256,736              | 369,482           | 112,746          | 69%                |
| 56110                  | Short-Term Financing Interest                          |         |           |  | 3,028         | 26,456               | 37,562            | 11,106           | 70%                |
| 56120                  | Short-Term Financing Principal                         |         |           |  | 0             | 0                    | 527,818           | 527,818          | 0%                 |
| 56610                  | Equipment Financing Interest                           |         |           |  | 122           | 2,112                | 56,000            | 53,888           | 4%                 |
| 56620                  | Equipment Financing Principal                          |         |           |  | 5,001         | 38,872               | 306,958           | 268,086          | 13%                |
| 59000                  | Contribution to Reserve                                |         |           |  | 0             | 67,500               | 929,467           | 861,967          | 7%                 |
| 59500                  | Transfer to Other Service                              |         |           |  | 0             | 630                  | 231,556           | 230,926          | 0%                 |
| 59510                  | Transfer to Other Service - General Admin. Fee         |         |           |  | 0             | 178,358              | 178,358           | 0                | 100%               |
| 59520                  | Transfer to Other Service - IT Fee                     |         |           |  | 0             | 28,817               | 28,817            | 0                | 100%               |
| 59700                  | Transfer to Environmental Services - A100              |         |           |  | 0             | 118,097              | 118,097           | 0                | 100%               |
| 59702                  | Transfer to Resource Recoveries - A102                 |         |           |  | 0             | 493,119              | 493,119           | 0                | 100%               |
| 59704                  | Transfer to Park Services - A104                       |         |           |  | 0             | 0                    | 6,614             | 6,614            | 0%                 |
| 59712                  | Transfer to Project Management - A112                  |         |           |  | 9,695         | 39,945               | 19,500            | (20,445)         | 205%               |
| 59717                  | Transfer to Recycling Program - Central - A117         |         |           |  | 0             | 829,142              | 829,142           | 0                | 100%               |
| 59720                  | Transfer to Organics Program - Central and West - A120 |         |           |  | 0             | 232,059              | 232,059           | 0                | 100%               |
| 59722                  | Transfer to Asset Management - A122                    |         |           |  | 0             | 0                    | 16,746            | 16,746           | 0%                 |
| Non-Operating Expenses |                                                        |         |           |  | 17,846        | 2,415,141            | 4,749,188         | 2,334,047        | 51%                |
| Total Service          |                                                        |         |           |  | (58,707)      | (6,759,273)          | 0                 |                  |                    |

Regional District of Central Kootenay  
Unaudited Service Statement

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K  
Period: September 2026

| REVENUE |                                                |         |           |  |               |                      |                   |                  |                    |
|---------|------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| Account |                                                | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 41010   | Requisitions                                   |         |           |  | 0             | 850,697              | 850,697           | 0                | 100%               |
| 41020   | Grants in lieu of Taxes                        |         |           |  | 1,855         | 1,855                | 5,270             | 3,415            | 35%                |
| 42020   | Sale of Services                               |         |           |  | 322,743       | 2,712,071            | 3,539,507         | 827,436          | 77%                |
| 42025   | Sale of Services - Specified                   |         |           |  | 10,401        | 71,406               | 0                 | (71,406)         | 0%                 |
| 42030   | User Fees                                      |         |           |  | 117           | 35,133               | 25,000            | (10,133)         | 141%               |
| 42035   | User Fees - Specified                          |         |           |  | 0             | 5,552                | 10,515            | 4,963            | 53%                |
| 43025   | Grants - Specified                             |         |           |  | 0             | 0                    | 81,083            | 81,083           | 0%                 |
| 43505   | External Contributions & Contracts - Specified |         |           |  | 0             | 4,500                | 7,500             | 3,000            | 60%                |
| 45000   | Transfer from Reserves                         |         |           |  | 0             | 0                    | 5,043,345         | 5,043,345        | 0%                 |
| 45500   | Transfer from Other Service                    |         |           |  | 0             | 0                    | 490,491           | 490,491          | 0%                 |
| 49100   | Prior Year Surplus                             |         |           |  | 0             | 2,315,529            | 2,330,528         | 14,999           | 99%                |
| Revenue |                                                |         |           |  | 335,115       | 5,996,744            | 12,383,936        | 6,387,192        | 48%                |

| OPERATING EXPENSES |                                     |         |           |  |               |                      |                   |                  |                    |
|--------------------|-------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| Account            |                                     | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 51010              | Salaries                            |         |           |  | 38,662        | 241,747              | 340,426           | 98,679           | 71%                |
| 51020              | Overtime                            |         |           |  | 807           | 2,558                | 5,300             | 2,742            | 48%                |
| 51030              | Benefits                            |         |           |  | 5,929         | 43,118               | 85,762            | 42,644           | 50%                |
| 51050              | Employee Health & Safety            |         |           |  | 272           | 1,785                | 8,266             | 6,481            | 22%                |
| 51060              | Employee Recognition                |         |           |  | 0             | 0                    | 4,000             | 4,000            | 0%                 |
| 51500              | Directors - Allowance & Stipend     |         |           |  | 1,896         | 21,720               | 35,446            | 13,726           | 61%                |
| 51560              | Directors - Travel                  |         |           |  | 0             | 0                    | 1,000             | 1,000            | 0%                 |
| 51565              | Directors - Mileage                 |         |           |  | 0             | 179                  | 0                 | (179)            | 0%                 |
| 52010              | Travel                              |         |           |  | 1,025         | 7,832                | 10,743            | 2,911            | 73%                |
| 52020              | Learning & Professional Development |         |           |  | 0             | 1,475                | 4,000             | 2,525            | 37%                |
| 53020              | Admin, Office Supplies & Postage    |         |           |  | 0             | 39                   | 1,660             | 1,621            | 2%                 |
| 53030              | Communication                       |         |           |  | 1,449         | 12,761               | 12,995            | 234              | 98%                |
| 53040              | Advertising                         |         |           |  | 370           | 370                  | 4,825             | 4,455            | 8%                 |
| 53050              | Insurance                           |         |           |  | 0             | 3,966                | 5,763             | 1,797            | 69%                |
| 53070              | Bad Debts                           |         |           |  | 0             | 3,298                | 0                 | (3,298)          | 0%                 |
| 53080              | Licence & Permits                   |         |           |  | 0             | 15,675               | 29,052            | 13,377           | 54%                |
| 54030              | Contracted Services                 |         |           |  | 54,822        | 797,749              | 1,860,060         | 1,062,311        | 43%                |
| 54040              | Consulting Fees                     |         |           |  | 0             | 38,230               | 30,000            | (8,230)          | 127%               |
| 55010              | Repairs & Maintenance               |         |           |  | 1,066         | 31,604               | 73,900            | 42,296           | 43%                |

| Account            |                    | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|--------------------|--------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| 55020              | Operating Supplies |         |           |  | 137           | 2,723                | 9,000             | 6,277            | 30%                |
| 55030              | Equipment          |         |           |  | 0             | 0                    | 21,575            | 21,575           | 0%                 |
| 55040              | Utilities          |         |           |  | 270           | 6,746                | 11,687            | 4,941            | 58%                |
| 55050              | Vehicles           |         |           |  | 0             | 527                  | 1,875             | 1,348            | 28%                |
| 57010              | Grants             |         |           |  | 0             | 1,499                | 47,482            | 45,983           | 3%                 |
| Operating Expenses |                    |         |           |  | 106,705       | 1,235,600            | 2,604,817         | 1,369,217        | 47%                |

CAPITAL EXPENSES

| Account          |                      | Project | Workorder   |                                                             | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------|----------------------|---------|-------------|-------------------------------------------------------------|---------------|----------------------|-------------------|------------------|--------------------|
| 60000            | Capital Expenditures | CAP1236 | CAP1236-100 | WEST - 2021 Legacy Landfills                                | 8,824         | 148,283              | 202,000           | 53,717           | 73%                |
| 60000            | Capital Expenditures | CAP1237 | CAP1237-100 | NAK - Nakusp Landfill Closure 2022 Plan, 2024 Works         | 0             | 0                    | 100,000           | 100,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1240 | CAP1240-100 | ** DO NOT USE** OOT 2021 Ootischenia tipping area and scale | 0             | 3,711                | 0                 | (3,711)          | 0%                 |
| 60000            | Capital Expenditures | CAP1316 | CAP1316-100 | WEST - 2022 - Castlegar Ecodepot for HHW                    | 0             | 0                    | 35,000            | 35,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1318 | CAP1318-100 | WEST - 2022 - Nakusup Ecodepot for HHW                      | 0             | 0                    | 35,000            | 35,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1319 | CAP1319-100 | OOT - 2022- Landfill Developments                           | 8,895         | 17,553               | 500,000           | 482,447          | 4%                 |
| 60000            | Capital Expenditures | CAP1521 | CAP1521-100 | OOT - 2024 - Ootischenia tipping wall bin replacements      | 0             | 0                    | 160,000           | 160,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1527 | CAP1527-100 | RR - WEST- Legacy Landfill Closures                         | 0             | 0                    | 22,500            | 22,500           | 0%                 |
| 60000            | Capital Expenditures | CAP1534 | CAP1534-100 | RR - OOT - Monitoring Well Network Expense                  | 0             | 0                    | 200,000           | 200,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1556 | CAP1556-100 | RR OOT - Litter Fence                                       | 0             | 0                    | 15,000            | 15,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1647 | CAP1647-100 | RR NAK CDR Diversion Pilot                                  | 0             | 3,500                | 20,000            | 16,500           | 18%                |
| 60000            | Capital Expenditures | CAP1664 | CAP1664-100 | RR NAK Paving access road and tipping area                  | 0             | 0                    | 175,000           | 175,000          | 0%                 |
| 60000            | Capital Expenditures | CAP1667 | CAP1667-100 | RR WEST LH Fleet                                            | 0             | 0                    | 67,000            | 67,000           | 0%                 |
| 60000            | Capital Expenditures | CAP1668 | CAP1668-100 | RR WEST Rural Organics self haul container                  | 578           | 2,725                | 15,200            | 12,475           | 18%                |
| 60000            | Capital Expenditures | CAP1698 | CAP1698-100 | OOT - Second scale and transfer area                        | 22,469        | 48,324               | 3,012,543         | 2,964,219        | 2%                 |
| 60000            | Capital Expenditures | CAP1706 | CAP1706-100 | RR OOT - Iron Grizzly plates                                | 0             | 17,782               | 16,800            | (982)            | 106%               |
| 60000            | Capital Expenditures |         |             |                                                             | 40,767        | 241,880              | 4,576,043         | 4,334,163        | 5%                 |
| Capital Expenses |                      |         |             |                                                             | 40,767        | 241,880              | 4,576,043         | 4,334,163        | 5%                 |

| Account                |                                                        | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
|------------------------|--------------------------------------------------------|---------|-----------|--|---------------|----------------------|-------------------|------------------|--------------------|
| NON-OPERATING EXPENSES |                                                        |         |           |  |               |                      |                   |                  |                    |
| Account                |                                                        | Project | Workorder |  | Current Month | Year To Date Actuals | Total Year Budget | Budget Remaining | Budget Utilization |
| 56010                  | Debenture Interest                                     |         |           |  | 0             | 35,217               | 105,608           | 70,391           | 33%                |
| 56020                  | Debenture Principal                                    |         |           |  | 0             | 44,973               | 66,041            | 21,068           | 68%                |
| 59000                  | Contribution to Reserve                                |         |           |  | 0             | 1,379,252            | 3,510,696         | 2,131,444        | 39%                |
| 59500                  | Transfer to Other Service                              |         |           |  | 0             | 0                    | 105,701           | 105,701          | 0%                 |
| 59510                  | Transfer to Other Service - General Admin. Fee         |         |           |  | 0             | 124,665              | 124,665           | 0                | 100%               |
| 59520                  | Transfer to Other Service - IT Fee                     |         |           |  | 0             | 8,442                | 8,442             | 0                | 100%               |
| 59700                  | Transfer to Environmental Services - A100              |         |           |  | 0             | 97,956               | 97,956            | 0                | 100%               |
| 59702                  | Transfer to Resource Recoveries - A102                 |         |           |  | 0             | 409,019              | 409,019           | 0                | 100%               |
| 59704                  | Transfer to Park Services - A104                       |         |           |  | 0             | 0                    | 6,704             | 6,704            | 0%                 |
| 59712                  | Transfer to Project Management - A112                  |         |           |  | 8,680         | 36,630               | 190,502           | 153,872          | 19%                |
| 59718                  | Transfer to Recycling Program - West - A118            |         |           |  | 0             | 251,578              | 251,578           | 0                | 100%               |
| 59720                  | Transfer to Organics Program - Central and West - A120 |         |           |  | 0             | 310,970              | 310,970           | 0                | 100%               |
| 59722                  | Transfer to Asset Management - A122                    |         |           |  | 0             | 0                    | 15,194            | 15,194           | 0%                 |
| Non-Operating Expenses |                                                        |         |           |  | 8,680         | 2,698,702            | 5,203,076         | 2,504,374        | 52%                |
| Total Service          |                                                        |         |           |  | 178,963       | 1,820,561            | (0)               |                  |                    |