



Quarterly Report

Q2 2026

PROJECTS ADDED IN Q2 2026 QUARTERLY REPORT

Project/Initiative Name	Responsible Department
Leisure Access Program Subsidy Feasibility Study	Recreation
Facility Condition Assessments to Support Asset Management Planning	Project Management
Quartz Creek Community Watershed Protection and Acquisition Strategy	Utilities
Community Sustainable Living Advisory Committee Governance Review	Sustainability
New Denver and Area H Library Contribution Service	Administration
Industrial, Commercial and Institutional Organics Regulation Implementation	Resource Recovery
Textiles Diversion Opportunities Investigation	Resource Recovery
Illegal Dumping Strategy	Resource Recovery

Project Name: Nakusp and Area K Shared Services Governance Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	October 31, 2025	May 31, 2027	Delayed	June 18, 2024
Objectives and Outcomes: The review will evaluate governance options for services shared between Nakusp and Area K, including replacing the current Commission with the shared services committee model.				
Most Recent Actions: Staff are evaluating options for changing the current arena service to a financial contribution service only. This approach is supported by the applicable elected officials and the outcome of that process may affect how this initiative is prioritized.				
Next Steps and Upcoming Milestones: The Nakusp and Area K Arena Reconfiguration Options Analysis was considered at the April 2026 Board meeting and the update of the bylaws was directed for the service to become an Area K - only financial contribution service. This governance changes will become part of the overall shared services committee review in 2027.				
Applicable Areas: Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures, Relationships– Partner with Member Municipalities				

Project Name: Shoreacres No Hunting or Discharge of Firearm Bylaw Survey

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2020	June 30, 2028	Not Started	September 19, 2019
Objectives and Outcomes: Conduct a survey to evaluate interest in a local bylaw to prohibit hunting in Area I that might address gaps in provincial regulations regarding the discharge of firearms.				
Most Recent Actions: This project has not been initiated due to competing project priorities.				
Next Steps and Upcoming Milestones: This is considered to be a low priority item with no expected completion date.				
Applicable Areas: Castlegar and Area				
Strategic Priority and Area: None				

Project Name: Transit Services Amalgamation Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	April 30, 2026	December 31, 2027	Not Started	July 18, 2024
Objectives and Outcomes: This project will evaluate the feasibility of any steps involved in amalgamating S237 Transit Castlegar and Area, Service 238 Slocan Valley North Shore and Service 239 Kootenay Lake West into a single service to improve administrative efficiency.				
Most Recent Actions: No actions in Q2 2026. This project has been parked because the new apportionment formula and the subsequent amendments to service establishment bylaw amendments were a necessary first step.				
Next Steps and Upcoming Milestones: With the service establishment bylaw amendments now adopted, this project can proceed subject to Board prioritization. Staff will discuss with directors at a future West Transit Service Committee whether or not to delay this work further, pending completion of the upcoming BC Transit System Review later in 2026.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Fiscal Responsibility- Review and streamline outdated processes, Fiscal Responsibility- Manage taxation by responding to residents needs				

Project Name: Evaluate Expansion of Sub-Regional Services Committee Model

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2025	December 17, 2026		July 18, 2024
Objectives and Outcomes: The objective of this project is to bring forward a roadmap for implementing the Sub-Regional Services Committee in all areas not currently covered by active committees.				
Most Recent Actions: No progress in Q2 2026. This project has been delayed pending completion of other priority projects.				
Next Steps and Upcoming Milestones: Considering the Board Governance and Committee Structure Review was identified as a high priority within the Organizational Assessment review completed by Samson in Q1 2026 this has been elevated within staff's workplan and will become a priority for the Corporate Officer upon completion of the Delegation of Authority Bylaw in Q4 2026.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures, Relationships– Partner with Member Municipalities				

Project Name: Ymir Cemetery Ownership Investigation

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	August 28, 2024	January 01, 2029	Delayed	September 14, 2023
Objectives and Outcomes: To determine the feasibility of the RDCK assuming ownership and operational responsibility for the Ymir Cemetery and to advise on next steps for the RDCK.				
Most Recent Actions: In 2023 staff connected the society currently providing stewardship over the site with legal assistance to evaluate their options to discharge their responsibilities as licensees. The society has not contacted the RDCK on this matter since then.				
Next Steps and Upcoming Milestones: No actions are planned and the absence of any communication from the society since 2023 suggests this initiative will not proceed. The RDCK cannot legally act on this matter until the licensee issues are resolved by the society.				
Applicable Areas: Salmo and Area				
Strategic Priority and Area: RP – Support Recreational Assets, Relationships– External Organization's Involvement in Recreation				

Project Name: Kaslo and Area D Economic Development Commission Bylaw Update

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	January 01, 2025	December 31, 2026	Not Started	August 17, 2023
Objectives and Outcomes: The update to the current bylaw will involve reviewing Commission procedures and membership and updating to the current RDCK commission bylaw template.				
Most Recent Actions: No progress made on this initiative in Q2 and neither of the directors for Area D or Kaslo have asked for this to be prioritized.				
Next Steps and Upcoming Milestones: This is considered a low priority item as the Commission is still functioning and it will be given consideration of the overall plan for governance related work. No actions expected in Q2.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures				

Project Name: FCM Board and Committee Appointments Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	November 20, 2025	July 16, 2026	Not Started	July 15, 2023
Objectives and Outcomes: This policy will establish criteria for the Board to apply when considering appointments to and/or support for candidacy for positions within the Federation of Canadian Municipalities Board or Committees.				
Most Recent Actions: This initiative has not been started due to competing project priorities.				
Next Steps and Upcoming Milestones: This is considered a low priority item and will be considered for action within the 2027 work plan.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence –Policy-Focused Board Decisions				

Project Name: Delegation of Authority Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	March 19, 2026	September 17, 2026	Delayed	January 01, 2018
Objectives and Outcomes: The project will identify authority delegated to be delegated to staff by the Board, with the objective of the proposed bylaw being to clarify staff's authority, address and shortcoming and gaps, and to streamline administrative decision making.				
Most Recent Actions: An overview report outlining the project scope was received at the May 2026 Board meeting. Work is active on this project and it is considered high priority for the Corporate Officer.				
Next Steps and Upcoming Milestones: A draft of the bylaw will be recieved for two readings and subsequent director input on the August Board agenda.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Review Governance Structures				

Project Name: Creston and Areas A,B, and C Jaws of Life Service Establishment Bylaw amendment

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	November 30, 2025	March 31, 2027	Delayed	May 08, 2023
Objectives and Outcomes: The bylaw amendment will remove medical first responder and SAR services from the scope of this service and reduce the service scope to road rescue only.				
Most Recent Actions: Bylaw 3033 received 2nd reading at the July 2025 Board meeting.				
Next Steps and Upcoming Milestones: Third reading and adoption of the bylaw should align with Board consideration of the Defined Area A Medical First Responder Service. Progress on this item is dependent on further actions to be taken by Fire Services. No progress is reported in Q2 2026.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Fiscal Responsibility- Manage taxation by responding to residents needs, Organizational Excellence – Focus on Core Services, Energy & Environment- Community Resiliency & Safety				

Project Name: Special Event Permit Regulatory Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 18, 2025	June 30, 2027	Delayed	August 18, 2022
Objectives and Outcomes: To review the effectiveness of Bylaw 2596 and recommend improvements to the Board.				
Most Recent Actions: Due to difficulties with prosecuting 2022 events under this bylaw, in Q3 2022 the Board directed staff to review options to make the bylaw more effective. Following the successful prosecution of two 2023 events in Area H under the Noise Control Bylaw, bylaw staff identified the noise bylaw as the preferred tool for large event enforcement.				
Next Steps and Upcoming Milestones: This item is parked pending a review of the noise control bylaw. The full rescinding of the Special Event Permit bylaw will be recommended to coincide with the adoption of the proposed revised noise bylaw. Timing is subject to bylaw enforcement team resources. No progress reported in Q2 2026.				
Applicable Areas: Slovan Valley				
Strategic Priority and Area: None				

Project Name: Arrow Creek Water Commission Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 18, 2026	September 17, 2026	Delayed	September 16, 2022
Objectives and Outcomes: The Arrow Creek Commission bylaw update is intended to address issues with delegated authority identified by the Town of Creston.				
Most Recent Actions: A draft bylaw was received by the Commission in Q1 2023 by concerns were raised by the Town of Creston in a subsequent letter to the Board. Staff reported to the Commission in Q3 2024 regarding the powers and duties of the Commission and options for future revisions.				
Next Steps and Upcoming Milestones: RDCK is awaiting a response from Town staff on specific wording to include within the bylaw regarding the Town's request for full delegated authority to the Commission. In Q3 Water Services staff will request Commission direction on whether to pursue bylaw changes any further or direct that no further action be taken.				
Applicable Areas: Creston and Area				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures, Relationships– Partner with Member Municipalities				

Project Name: Director's Code of Conduct Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	February 19, 2026	October 17, 2026	Delayed	December 15, 2022
Objectives and Outcomes: Review Policy 100-01-17 Director Code of Conduct in accordance with the new Community Charter requirements and to incorporate best practices recommended by the UBCM working group on elected official conduct.				
Most Recent Actions: At the June 2024 Board meeting a report on options was received and staff were directed on the specific items to include in a draft code of conduct. On April 2, 2026 the Province introduced Bill 17 that provides the authority to prescribe a mandatory Code of Conduct applicable to all local governments.				
Next Steps and Upcoming Milestones: If Bill 17 is passed by the legislature a province-wide code of conduct will be set by regulation. This is expected prior to the October 17 general local elections and would be incorporated into new director training and orientation materials. When and if this occurs, this item will be removed from the Quarterly Report.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Transparency & Accessibility, Organizational Excellence – Review Governance Structures				

Project Name: Financial Grant-In-Aid Services Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2025	August 19, 2027	Not Started	May 15, 2023
Objectives and Outcomes: As directed by the Board the policy would require that all financial grant in aid service funding recipients provide detailed information regarding their use of taxation funding as part of the annual budget process. Additional measures to address the RDCK's risk management and transparency requirements will also be proposed.				
Most Recent Actions: No progress was made on this in Q2 2026.				
Next Steps and Upcoming Milestones: Considering the priority actions identified for the Corporate Administration group within the 2026 Organizational Assessment, this policy is delayed and will be prioritized within the 2027 work plan.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Transparency & Accessibility				

Project Name: Area E Fire Service Contract with City of Nelson & Regulatory Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 31, 2025	December 31, 2026	On Track	January 01, 2023
Objectives and Outcomes: To develop and execute a new Area E fire contract between the RDCK and the City of Nelson based on a modernized contract template and to adopt a modernized regulatory.				
Most Recent Actions: Negotiations on the substantive contract wording were concluded in Dec. 2025 and the outstanding items pertain to cost sharing. The Board authorized payment for 2026 at the March 2026 meeting as there is no finalized contract. Progress on the assigned work to evaluate options for service delivery will be tracked as a separate project.				
Next Steps and Upcoming Milestones: Administrative aspects of the agreement are complete and negotiations on the financial aspects of the agreement will be ongoing through 2026. Considering delays on the contract, staff will advance Board consideration of the regulatory bylaw separately later in 2026, subject to further consultation with the City of Nelson.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Energy & Environment- Community Resiliency & Safety, Relationships– Partner with Member Municipalities				

Project Name: Update to 2018 Area I 'Using Community Halls for Child Care' study

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2024	December 31, 2027	Not Started	December 14, 2023
Objectives and Outcomes: The purpose of this project is to update the assumptions and data from the 2018 Area I Childcare Study to determine if the RDCK should establish a service to support childcare facilities at community halls in Area I.				
Most Recent Actions: No progress has been made on this due to competing project priorities. In Q2 2026 the Board determined to keep this on staff's work plan.				
Next Steps and Upcoming Milestones: This is considered a low priority project and is not connected to any existing RDCK services. Due to current workloads it cannot be prioritized within the 2026 work plan and no actions are planned.				
Applicable Areas: Castlegar and Area				
Strategic Priority and Area: Relationships– External Organization's Involvement in Recreation				

Project Name: Update Advisory Planning and Heritage Commission Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 18, 2025	December 31, 2026	Delayed	January 15, 2023
Objectives and Outcomes: This project will update the bylaw to align APHC's with the modern commission template and clarify roles and responsibilities for the APHC's.				
Most Recent Actions: No actions in Q2 2026. Initial discussion between the planning and administration groups has occurred however it has been delayed due to competing project priorities for the Deputy Corporate Officer.				
Next Steps and Upcoming Milestones: A draft bylaw is planned to be provided to the Rural Affairs Committee for review and comment by Q4 2026, with intended adoption in 2027.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures				

Project Name: Director Attendance At Conferences Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	November 21, 2025	November 19, 2026	Not Started	March 16, 2025
Objectives and Outcomes: To prepare a draft Director Attendance at Conferences policy for Board consideration to limit the overall number of directors who are funded by the RDCK to attend each annual conference and to establish a fair and equitable process for selecting directors to attend conferences.				
Most Recent Actions: The policy objectives for this initiative have been addressed within the director's remuneration Bylaw.				
Next Steps and Upcoming Milestones: The director's remuneration bylaw will be proposed for adoption in early Q3.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Transparency & Accessibility				

Project Name: Edgewood Community Society Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 01, 2027	November 18, 2027	Not Started	May 15, 2025
Objectives and Outcomes: To determine the feasibility of establishing a contribution service to fund the Edgewood Community Society.				
Most Recent Actions: No actions in Q2 2026.				
Next Steps and Upcoming Milestones: The project will be considered for prioritization within the 2027 workplan.				
Applicable Areas: Nakusp and Arrow Lakes				
Strategic Priority and Area: Relationships– External Organization's Involvement in Recreation				

Project Name: Burton Volunteer Fire Brigade Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 01, 2027	June 01, 2027	Not Started	December 03, 2025
Objectives and Outcomes: To determine costs and evaluate the feasibility of establishing a contribution service to fund the Burton community fire brigade.				
Most Recent Actions: No actions in Q2 2026.				
Next Steps and Upcoming Milestones: No actions planned for Q3 2026. The project will be considered for prioritization within the 2027 workplan.				
Applicable Areas: Nakusp and Arrow Lakes				
Strategic Priority and Area: Energy & Environment- Community Resiliency & Safety, Fiscal Responsibility- Manage taxation by responding to residents needs				

Project Name: Nakusp and Area K Arena Service Reconfiguration Options Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2026	August 20, 2026	On Track	June 19, 2025
Objectives and Outcomes: This project will look at how the the current shared S223 arena service can be reconfigured to be an Area K - only service based on the Financial Service Grant model.				
Most Recent Actions: The options analysis was be received on the April Board agenda and bylaw amendments were directed to effect the removal of Nakusp as a participant in the service.				
Next Steps and Upcoming Milestones: The bylaw amendments will be prioritized for completion by Q4 2026.				
Applicable Areas: Nakusp and Arrow Lakes				
Strategic Priority and Area: Fiscal Responsibility- Asset Management Planning, Relationships– Partner with Member Municipalities, Fiscal Responsibility- Manage taxation by responding to residents needs				

Project Name: Accessibility Plan Implementation

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2028		Not Started	March 19, 2026
Objectives and Outcomes: To implement actions identified in the 2026 RDCK Accessibility Plan.				
Most Recent Actions: Plan was adopted at the January 2026 Board meeting.				
Next Steps and Upcoming Milestones: Application to the SPARC-BC Local Community Accessibility Grant program to fund implementation activities was delayed in Q2 however it should proceed in Q3. SPARC staff have confirmed that the funding stream remains open for the foreseeable future.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Transparency & Accessibility, Organizational Excellence – Enhance Customer Service				

Department Name: Administration

Project Name: New Denver and Area H Library Contribution Service

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2026		On Track	June 18, 2026
Objectives and Outcomes: To establish a contribution service for a defined portion of Area H and the Village of New Denver.				
Most Recent Actions: At the June Board meeting direction was given to staff to prepare a service establishment bylaw.				
Next Steps and Upcoming Milestones: A bylaw and report on options for elector approval of the bylaw will come to the August Board meeting.				
Applicable Areas: Slocan Valley				
Strategic Priority and Area: Relationships– Partner with Member Municipalities				

Project Name: Defined Area A First Responder Service Establishment Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2025	December 31, 2026	Delayed	May 18, 2023
Objectives and Outcomes: The proposed service will fund provision of first responder services to portions of Area A outside the boundaries of the current fire protection area.				
Most Recent Actions: Bylaw 2924 has received 2 readings and the third reading was considered in September 2025 by the Creston Valley Services Committee and was not recommended to the Board. No progress to report in Q2 2026.				
Next Steps and Upcoming Milestones: Staff understands that the Town of Creston Fire Chief and RDCK Fire Services will coordinate to provide additional information on service provision to the CVSC prior to consideration of third reading of the bylaw. Any further actions on this bylaw will be at the direction of CVSC.				
Applicable Areas: East Shore Kootenay Lake, Creston and Area				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Relationships– Partner with Member Municipalities, Energy & Environment- Community Resiliency & Safety				

Department Name: Building Inspection

Project Name: Update Building Inspection Service Agreement with Municipalities

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	November 30, 2025	December 18, 2026	Delayed	October 01, 2018
Objectives and Outcomes: To ensure consistency and reduce potential risk work with municipal service participants to bring the building bylaw in alignment with the Building Act and define how the service will be provided via a service agreement.				
Most Recent Actions: There has been no recent action. Reduced staffing levels and workload have pushed the project timeline.				
Next Steps and Upcoming Milestones: Stakeholder engagement will occur once the project of updating the building bylaw is nearing completion as the the building bylaw update should occur first to create the foundation of service.				
Applicable Areas: Salmo and Area, Kaslo and Kootenay Lake North, Slocan Valley, Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Department Name: Building Inspection

Project Name: Building Services Policy Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	September 30, 2025	December 18, 2026	Delayed	January 01, 2018
Objectives and Outcomes: To review older policies and prevent redundancy with updated building bylaw. As well present any new policies that align with objectives of consistency and regulatory requirements.				
Most Recent Actions: None. Building department has received a considerable high volume in permit applications, manager has been working on plan reviews to keep up with high volume with reduced staffing levels and additional projects with bylaw department.				
Next Steps and Upcoming Milestones: Priority Policies to update include: Lapsed Building Permit Policy 400-01-07, Expired Building Permit Policy 400-01-02, Building Inspection Service - Process for Lack of Valid Permit 400-01-5, Building Permits for Manufactured Homes 400-01-07.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Project Name: Update Building Bylaw 2200

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	September 30, 2025	December 18, 2026	Delayed	October 01, 2018
Objectives and Outcomes: The RDCK building bylaw has had no significant updates or revisions except for minor amendments since 2010. A revised/updated building bylaw will align with new regulatory requirements such as the building act and energy step code.				
Most Recent Actions: None. Project currently paused - due to reduced staffing levels and workload.				
Next Steps and Upcoming Milestones: Commence review of required changes and stakeholder engagement. Framework from MIABC template COR Bylaw. Received template of COR Bylaw.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Department Name: Bylaw Enforcement

Project Name: Dog Control - Area A, B, C, H expansion

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2025	December 18, 2026	On Track	October 10, 2020
Objectives and Outcomes: These electoral areas are seeking to establish a dog control regulation and new service in areas currently without this service and specifically focused on Dangerous and Aggressive Dogs.				
Most Recent Actions: Area H did not pass assent vote. Area A/B/C alternate approval process passed Board approved proceeding with dangerous and aggressive bylaw for area A/B/C				
Next Steps and Upcoming Milestones: Regulatory bylaw for Areas A/B/C to be presented to board for final adoption in fall.				
Applicable Areas: East Shore Kootenay Lake, Creston and Area, Slocan Valley, Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service, Fiscal Responsibility – Align work plans with Board priorities				

Project Name: Review Noise Bylaw 2440, 2015

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 21, 2025	April 01, 2027	Delayed	September 22, 2022
Objectives and Outcomes: Legal review of the Noise Bylaw 2440, 2015 to ensure it continues to be legally enforceable on noise issues related to Rave like events, barking dogs, and industrial activities.				
Most Recent Actions: None.				
Next Steps and Upcoming Milestones: Review is dependent on staff capacity and workloads. Once incoming Bylaw Supervisor is trained - project will commence based on staff capacity				
Applicable Areas: East Shore Kootenay Lake, Creston and Area, Nelson Area and West Arm of Kootenay Lake, Salmo and Area, Slocan Valley, Castlegar and Area, Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Focus on Core Services, Fiscal Responsibility- Review and streamline outdated processes, Fiscal Responsibility – Align work plans with Board priorities				

Project Name: Comprehensive review of bylaw enforcement regulatory bylaws & options for funding

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
	December 11, 2025	August 31, 2027	Delayed	August 17, 2023
Objectives and Outcomes: We currently have a variety of bylaws, aside from dog control bylaws - condensing them into one bylaw is objective the outcome should provide for a more simplified approach.				
Most Recent Actions: The comprehensive review of all regulatory bylaws has not yet commenced with the new Manager of Building and Bylaw, the building bylaw update will commence first depending on staffing levels.				
Next Steps and Upcoming Milestones: Further Bylaw review dates are yet to be established. The building bylaw update will commence first.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Project Name: Areas A, B & C Aggressive and Dangerous Dog Control Service Establishment Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	April 01, 2027	December 18, 2026	On Track	October 16, 2025
Objectives and Outcomes: Seeking to establish a Dog control service that addresses Dangerous and Aggressive Dogs.				
Most Recent Actions: Board adopted the service establishment bylaws after AAP.				
Next Steps and Upcoming Milestones: Service delivery options will be considered within the development of the 2027 Financial Plan.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Project Name: Area H Aggressive and Dangerous Dog Control Service Establishment Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2026	June 18, 2026	On Track	October 16, 2025
Objectives and Outcomes: Seeking to establish a dog control service that addresses dangerous and aggressive dog incidents.				
Most Recent Actions: Did not pass assent vote.				
Next Steps and Upcoming Milestones: None				
Applicable Areas: Slocan Valley				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Project Name: Aggressive and Dangerous Dogs Regulatory Bylaw

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2025	November 19, 2026	On Track	July 17, 2025
Objectives and Outcomes: A Dangerous Dog Control regulation was requested by the Board to address the number of aggressive dog attacks on humans and other dogs in various areas of the region.				
Most Recent Actions: Bylaw No. 3009, 2025 has been given third reading.				
Next Steps and Upcoming Milestones: The bylaw will come back to the Board for consideration of adoption in fall 2026				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Focus on Core Services				

Department Name: CAO

Project Name: Project Prioritization Matrix

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	April 17, 2025	September 30, 2026	Delayed	December 03, 2025
Objectives and Outcomes: Board assigned projects are not prioritized by the elected officials on a consistent basis. The Board has asked that a scoring matrix be created to allow the Board to provide clear direction to staff on which projects should be prioritized in the workplan.				
Most Recent Actions: First draft was completed and Director feedback received. At this point staff is determining the best next steps as the feedback from Directors had a wide range and at this point would not be able to be reasonably incorporated. The feedback also suggested that a matrix may not be necessary.				
Next Steps and Upcoming Milestones: Staff will continue to assess the feedback received and if practicable, bring a new draft to August Board.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence –Policy-Focused Board Decisions				

Department Name: Community Services

Project Name: Fees & Charges Bylaw Development

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	June 26, 2025	August 28, 2026	Delayed	June 20, 2020
Objectives and Outcomes: To bring the fees and charges schedule into a bylaw.				
Most Recent Actions: Fees & Charges schedule is updated annually in the Spring. Coordination with Corporate Services is required to move the schedule into a bylaw format.				
Next Steps and Upcoming Milestones: Review other like RDCK bylaws and review process with RDCK staff.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Project Name: EDMA - Indigenous Engagement Requirement

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	March 31, 2026	July 16, 2026	Delayed	January 01, 2024
Objectives and Outcomes: As part of EDMA, local authorities are required to engage with Indigenous Governing Bodies on all aspects of emergency management. The Province has provided LAs \$40,000ea for the engagement. The RDCK is collaborating with its partner municipalities and pool funds to coordinate the engagement in hopes of reducing the burden on our First Nations.				
Most Recent Actions: Complete: Municipal engagement + Indigenous Governing Body engagement. Draft final reports have been received and are being reviewed by staff.				
Next Steps and Upcoming Milestones: Consultant team finalizing draft report that will complete Phase 1. The report will inform actions and potential RFP(s) for Phase 2 actions.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Relationships –Dialogue with Indigenous Communities, Relationships– Partner with Member Municipalities				

Project Name: Johnsons Landing Hazard Area Geotechnical Re-Assessment

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	May 21, 2026	July 16, 2026	On Track	December 03, 2025
Objectives and Outcomes: Staff to contract a Geotechnical reassessment of Johnsons Landing.				
Most Recent Actions: Staff determining what services (Hydro, Road Maintenance, Canada Post, Telus) (if any) are still not provided to Johnsons Landing post landslide. Staff receiving guidance from geotechnical engineers on a geotechnical reassessment. Staff have heard back from all stakeholders with a report coming to Board in July				
Next Steps and Upcoming Milestones: Report to the Board in July 2026.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: Energy & Environment- Natural Hazard and Risk Mitigation				

Project Name: Temporary Access into Evacuation Order Areas Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	July 16, 2026	July 16, 2026	On Track	March 19, 2026
Objectives and Outcomes: The Province of BC changed the guidelines for local authorities for Temporary Access to Evacuation Order Areas. Local authorities should have policies in place to manage access.				
Most Recent Actions: RDCK Board adoption of Temporary Accesss Pass Policy 800-01-03.				
Next Steps and Upcoming Milestones: Project complete. Staff will now move to operationalize the policy.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Department Name: Emergency Management

Project Name: 2026 Wildfire Mitigation Projects

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	February 26, 2027			March 19, 2026
Objectives and Outcomes: Reduce wildfire risk across the regional district through targeted fuel treatments and demonstration projects: Farm and Ranch FireSmart Assessments: \$14,700 East Arrow Park: \$120,600 Gray Creek: \$154,000 Harrop: \$12,640 Pass Creek: \$53,560 Robson: \$153,400 Wynndel: \$130,600				
Most Recent Actions: Signing of contribution agreements with CBT. Farm and Ranch Program Launched. Temporary Assignment filled for the Disaster Mitigation and Adaption Senior Advisor, allowing for capacity to tender fuel treatment work				
Next Steps and Upcoming Milestones: Preparing RFP(s) for prescriptions. Preparing RFP(s) for fuel treatments.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Natural Hazard and Risk Mitigation				

Project Name: Alternate EOC

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2024	July 31, 2026	On Track	October 01, 2023
Objectives and Outcomes: 2023: Began project to establish an alternate EOC in the event the primary EOC needed to be evacuated. Initial procurement, IT/networking, and protocols were developed. 2024: Finalize IT/networking, use UBCM CEPF funds to complete needed procurement (based on RDCK IT staff's plan), conduct exercise to practice needing to activate alternate EOC.				
Most Recent Actions: Spring 2026: EM and IT visited the site to identify final steps and roadmap for completion.				
Next Steps and Upcoming Milestones: 2026 Summer/Fall: Coordination between IT and EM teams to complete final steps established in the roadmap. Work will be completed in 2026				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service				

Project Name: 2025-2027 CBT Community Readiness Partnership Grant

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	March 31, 2027		On Track	February 01, 2025
Objectives and Outcomes: \$230,000 funding agreement has been signed. RDCK will collaborate with RDEK and RDKB to maximize the amount of funds at our disposal. Projects will be brought to board as they are ready to be contracted. The span of projects includes: Southeast EOC Incident Management Team, Southeast Emergency Management Round Table, NEPP Redesign and Amplification, MS365 Digital EOC				
Most Recent Actions: Developing the technical requirements and project scope for EOC M365 project.				
Next Steps and Upcoming Milestones: EOC M365 project going to market in the next 1-2 months. Project should begin in the fall.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Department Name: Environmental Services

Project Name: Streetlight Services - Conversion to LED lights

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 01, 2026	April 30, 2027	On Track	January 01, 2025
Objectives and Outcomes: 8 Streetlight Services in place with a mixture of lighting media (LED old, LED new, HPS, etc.) supplied by BC Hydro and Fortis on mixed format contracts. Contract details are not known and need to be investigated and optimized. Assessment of conversion feasibility, assessment of cost and options for financing need to be established.				
Most Recent Actions: Continued review with Fortis to complete inventory and correction of billing where required. Request for budgetary quotes for conversion. Investigation of grant options.				
Next Steps and Upcoming Milestones: Economic viability for transitioning HPS and older LED systems will be investigated and presented as part of 2027 FP discussions. Recent repair history assessment will be part of the evaluation process. Project lead to transition to Emma Clark, Supervisor for the administrative group in Environmental Services.				
Applicable Areas: East Shore Kootenay Lake, Salmo and Area, Slocan Valley, Castlegar and Area, Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Fiscal Responsibility- Asset Management Planning, Energy & Environment- Environmental Stewardship & Energy Efficiency, Fiscal Responsibility – New technology in Asset Replacement				

Department Name: Finance and Procurement

Project Name: Update Minimum Required Insurance for Contracts Policy 300-03-04

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2025	June 30, 2027	Not Started	November 14, 2024
Objectives and Outcomes: Staff have identified that current RDCK policy may, in some circumstances, require excessive coverage from contractors and which is not aligned with actual risks to the RDCK. The policy may drive up project costs and create unnecessary administrative burden. This project will review RDCK risk exposure and recommend options for reducing costs and streamlining processes.				
Most Recent Actions: No recent actions. The project start has been delayed due to heavy internal demand for contract and insurance support. Contract and insurance support has recently been consolidated with procurement functions as proposed in the 2026 Organizational Assessment therefore reporting on this is now moved to Finance and Procurement group.				
Next Steps and Upcoming Milestones: Some elements of this policy will be addressed within the Delegated Authority bylaw, to be recieved at the August 2026 Board meeting.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Enhance Customer Service, Fiscal Responsibility- Review and streamline outdated processes				

Department Name: Finance and Procurement

Project Name: Unit 4 ERP Software Cloud Migration

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	September 30, 2026		On Track	December 03, 2025
Objectives and Outcomes: Currently the accounting system used by the RD, Unit 4, requires its customers to complete a migration of the software to the Cloud. This migration will fulfill the software being operational on a go forward basis and continue to be supported.				
Most Recent Actions: The Board has approved the spending to complete the project, and the contract with Unit 4 has been signed. There have been initial meetings with the third party support group to scope and develop existing modules and plan the transition.				
Next Steps and Upcoming Milestones: Migration is in progress with expected go-live in September 2026.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Fiscal Responsibility- Review and streamline outdated processes				

Project Name: Purchasing Policy Update

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 31, 2026	December 31, 2026	Delayed	December 03, 2025
Objectives and Outcomes: To revise and update the Purchasing policy to meet modern requirements including current procurement levels.				
Most Recent Actions: Reached out to other jurisdictions to get samples of their policies. Had Discussions with procurement staff on issues with current policy.				
Next Steps and Upcoming Milestones: Review Policies from other jurisdiction and set priorities for revisions to the RDCK policy.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes				

Department Name: Fire Services

Project Name: Service S128 Riondel Fire Protection

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	August 31, 2024		Delayed	August 20, 2020
Objectives and Outcomes: This project involves evaluating equitable share of funding for the Riondel Fire Services for providing First Responder and Road Rescue services outside of the fire service boundary. Q3 update-The Province has advised that Service 152 should be split into new service areas.				
Most Recent Actions: Staffing changes have delayed the project.				
Next Steps and Upcoming Milestones: Following an anticipated review Q2 or Q3 of 2026, depending on needed response during hazard season, next steps will be identified and incorporated into staff workplans.				
Applicable Areas: East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services				

Project Name: Creston Area Sub-Regional Fire Service

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2024	December 31, 2026	Delayed	January 01, 2012
Objectives and Outcomes: This ongoing project aims to align and streamline fire services delivery between the RDCK and Town of Creston in the Creston Valley.				
Most Recent Actions: Communication and coordination continue with Creston Fire Department, however, delayed due to staff capacity in Creston. Target date is to have a draft agreement for CVSC review and Board approval in October 2026.				
Next Steps and Upcoming Milestones: Town of Creston and RDCK staff are discussing and negotiating a valley-wide contract for end 2026.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services				

Project Name: Area D First Responder Service

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2024	September 04, 2026	On Track	February 20, 2020
Objectives and Outcomes: To establish a First Responder service in the Lardeau Valley.				
Most Recent Actions: Driver training completed. Response Vehicle is scheduled to be delivered soon.				
Next Steps and Upcoming Milestones: Building lease agreement at Board in July. Project should be complete by fall.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service				

Project Name: Area K Fire -Summit Lake Expansion Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2024	March 31, 2027	Delayed	September 23, 2021
Objectives and Outcomes: Develop a service case for establishing an RDCK volunteer fire department to service the Hills area.				
Most Recent Actions: No action occurred on this project this quarter. Fire Services staff were fully committed to day-to-day operational support for the regional service and individual fire halls, and the project could not be prioritized during the reporting period.				
Next Steps and Upcoming Milestones: RDCK Research Analyst Tom Dool and Regional Fire Chief are working on this in coordination with the Village of Nakusp. Following an anticipated review in Q4 or Q1 2027, next steps will be identified and brought to Board for direction.				
Applicable Areas: Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Relationships– Partner with Member Municipalities				

Project Name: Area 'A' Medical First Responder Services - Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 01, 2025	June 30, 2026	Delayed	September 12, 2024
Objectives and Outcomes: Assess the possibility of establishing Medical First Responder Services for all of Area A.				
Most Recent Actions: No action occurred on this project this quarter. Fire Services staff were fully committed to day-to-day operational support for the regional service and individual fire halls, and the project could not be prioritized during the reporting period.				
Next Steps and Upcoming Milestones: Assigned to Deputy Regional Fire Chief for project scoping: 1) review needed updates to agreement with BCEHS for higher than FR scope., and 2) operationally, review needed equipment and meds related to a higher license level. Following an anticipated review Q2 in 2026, next steps will be identified and included into staff workplans.				
Applicable Areas: East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service				

Project Name: Whitewater Fire Protection Fire Response Service Case Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2024	April 16, 2026	On Track	October 19, 2023
Objectives and Outcomes: Assigned at the October 2023 Open Board Meeting.				
Most Recent Actions: Completed the review of operational feasibility for delivering services to Whitewater which identified no potential for providing fire protection to the ski resort. Area E Director and Whitewater Ski Resort contact have been informed.				
Next Steps and Upcoming Milestones: Project is complete. Final report went to Board in April 2026.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Salmo and Area				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service				

Project Name: Policies for Fire Safety Act Inspections in RDCK - Operated and Contracted Service Areas

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement		December 31, 2026	Not Started	October 17, 2024
Objectives and Outcomes: Establish policies for Fire Safety Act Inspections in the RDCK.				
Most Recent Actions: Review complete for needed structure to deliver on Fire Safety Act requirement for fire inspections. Training and planning underway to ensure compliance within both our fire protection areas as well as where RDCK contracts fire services to another jurisdiction.				
Next Steps and Upcoming Milestones: Project will complete in fall 2026 and compliance will shift to regular operations.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Review Policies & Processes				

Project Name: Crawford Bay Fire Service feasibility study

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2020	December 31, 2026	Delayed	January 01, 2016
Objectives and Outcomes: This project analyzes options for establishing a fire hall in the Crawford Bay area.				
Most Recent Actions: No action occurred on this project during the past quarter. Fire Services staff capacity was fully committed to supporting day-to-day operational needs across the regional service and individual fire halls. As a result, this project could not be prioritized during the reporting period and will be revisited as staff capacity allows.				
Next Steps and Upcoming Milestones: Review draft options provided to the Area A Director in 2020. Establish a project plan for 2026.				
Applicable Areas: East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service				

Project Name: Area E (Nelson Contract Area) Fire Protection Services Options Analysis

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	November 30, 2026		On Track	March 19, 2026
Objectives and Outcomes: Explore fire protection options for Area E that is currently under contract with City of Nelson. Staff are directed to bring a report to Board regarding Service S133 Area E Fire Protection (Nelson Contract) that includes focus areas listed in the resolution.				
Most Recent Actions: No action occurred on this project this quarter. Fire Services staff were fully committed to day-to-day operational support for the regional service and individual fire halls, and the project could not be prioritized during the reporting period.				
Next Steps and Upcoming Milestones:				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Organizational Excellence – Focus on Core Services				

Project Name: Next Generation 911 Data Transition

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	February 28, 2027	February 28, 2027	On Track	December 03, 2025
Objectives and Outcomes: The project will ensure that the RDCK and Municipal partners are ready to go live with the nation wide 911 emergency response improvement initiative, Next Generation 9-1-1. Creation of high quality, accurate, public safety grade GIS data is central to the NG9-1-1 system, providing better information to quickly identify the location of a 9-1-1 incident.				
Most Recent Actions: Ph I: First pass 'Address Point' and 'Roads' data corrections - Complete. Ph II: Public outreach / education, address changes, Grant recieved to move this forward - In Progress Ph III: Municipal 'Address' data and 'Roads' and ongoing rural data corrections and improvements - In Progress Ph IV: Locality Data improvements – awaiting final review from GeoBC				
Next Steps and Upcoming Milestones: Ph II: Public outreach, community education, address changes - In Progress / ongoing Ph III: Municipal 'Address' data and 'Roads' and ongoing rural data corrections and improvements - In Progress Ph IV: Locality Data improvements – awaiting final review from GeoBC Ph V: Data Model updates - not started Ph VI: Addressing and compliance process improvements - in progress				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Relationships– Partner with Member Municipalities, Organizational Excellence - Communication with Residents, Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Project Name: GIS Software and Applications Upgrades for 2026

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	September 30, 2026	March 31, 2027	On Track	October 01, 2025
Objectives and Outcomes: Required upgrades are underway for the ESRI ArcGIS Enterprise GIS software suite to stay current and functional with modern IT systems, databases and web-based GIS systems. This includes enhancements to existing web mapping applications, migrating to the newest map viewer interface. The upgrade will improve performance, user experience and increase longevity.				
Most Recent Actions: Phase I: ArcGIS Enterprise Implementation Development environment – install and testing complete Q1 2026 Phase II: ArcGIS Enterprise Implementation Production environment – Complete Phase III: ArcGIS Portal Web Map Content Migration and Application upgrades in new environment – Complete				
Next Steps and Upcoming Milestones: Ph IV: Organization wide Portal map upgrades GO LIVE - planning in progress - expected complete Aug 31 Ph V: ArcGIS Online Web App upgrades - Planning in progress - Expected completion end of Q1 2027 REMOVED FROM PROJECT - Ph V: ArcGIS Online Web Map App new interface upgrades – interface retirement delayed. No longer required until later date.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service, Organizational Excellence - Communication with Residents, Relationships– Partner with Member Municipalities				

Project Name: Policy to Address Harassment of Staff Attending Private Properties

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 18, 2026	December 31, 2026	Not Started	May 19, 2022
Objectives and Outcomes: This policy will follow from the Staff Safety and Harassment Policy adopted in September 2023 that covers RDCK workplaces. This new policy will be similar, but will cover RDCK employees attending private properties in the course of their duties, such as building inspectors and bylaw officers.				
Most Recent Actions: No progress has been made on this initiative due to competing project priorities. In the post-Covid period the frequency of incidents that require reference to the Staff Safety and Harassment Policy has declined.				
Next Steps and Upcoming Milestones: This is currently considered a low priority item. If incidents occur, the process and procedural fairness elements describe in the Staff Safety and Harassment Policy would be followed.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Enhance Customer Service, Organizational Excellence – Transparency & Accessibility				

Project Name: Organizational Review - Phase Two

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board		September 30, 2026	Not Started	March 19, 2026
Objectives and Outcomes: As directed by the Board, staff will develop a work plan and budget from Contracted Services in S100 General Administration for the Phase 2 Organizational Review and report back to the Board by September 2026. Additionally, staff will focus on, and provide an update to, phase 1 items.				
Most Recent Actions: Current focus is on phase 1 recommendations.				
Next Steps and Upcoming Milestones: Anticipate completion of phase 1 items by end of July, 2026. Board report will be initiated once these are complete.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Transparency & Accessibility, Organizational Excellence – Focus on Core Services				

Department Name: Information Technology

Project Name: End User Computing Strategy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 31, 2027		On Track	December 03, 2025
Objectives and Outcomes: To reduce costs via standardization, enhance security and improve the overall user experience, aligning with current technological trends and organizational needs. For this project, the primary deliverables include: - Bulk procurement and deployment of new laptops. - Replacement of thin clients with desktops or laptops. - Implement modern device management.				
Most Recent Actions: - Laptops deploy to Creston Branch and rec sites - Remote network access solution deployed to all applicable users - Testing and piloting device based Office apps license				
Next Steps and Upcoming Milestones: - Deployment of shared systems with device based licensing starting in June 2026				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Fiscal Responsibility- Asset Management Planning, Fiscal Responsibility – New technology in Asset Replacement				

Department Name: Parks

Project Name: Lardeau Regional Park Construction

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	November 23, 2026	November 23, 2028	On Track	April 15, 2021
Objectives and Outcomes: Amenity installations and small waterfront restoration budgeted for in 2026.				
Most Recent Actions: Foreshore work and replanting as well as cleanup has been done and will continue into spring 2026. Many of the invasives have been removed and planting of non invasives. Continued planting and riparian area restoration into the fall of 2026. Do waste bag receptacle was installed as per community discussion.				
Next Steps and Upcoming Milestones: As per above continued riparian restoration and invasive plant management will occur in 2026 and the addition of a picnic table to be installed in the late spring. Spring work to start 2026. Spring 2026 work has started as noted above. Small works to the parking area will occur in 2026 to help boat trailer turning radius.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence - Communication with Residents				

Project Name: Taghum Beach Parking lot improvements

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026		On Track	March 31, 2021
Objectives and Outcomes: To improve the challenges and safety concerns related to parking at the park while also looking at the overall park design.				
Most Recent Actions: The landscape architects have provided a concept for parking lot only re-development as per request from the NSEFG Parks Commission.				
Next Steps and Upcoming Milestones: First Nations engagment will be undertaken as the next phase in planning.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Salmo and Area				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Project Name: Glade Legacy Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	October 31, 2025	October 31, 2028	Delayed	July 01, 2017
Objectives and Outcomes: Staff working with consultant for final draft. Final draft will be provided to Commission and then for public consultation. Draft design provided to Commission looking at community meeting in February Staff had community meeting in Glade, receiving community input through jotform survey. Working on comments. Community meeting was mixed with many not wanting any development.				
Most Recent Actions: Parks Planning to do ALC Application. Still with Planning and PM.				
Next Steps and Upcoming Milestones: Reviewing all comments and providing information to the Castlegar IJ Parks and Recreation Commission. Working on ALR application, continued work no further update.				
Applicable Areas: Castlegar and Area				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Organizational Excellence – Focus on Core Services				

Project Name: Regional Parks and Water Access Strategy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	October 30, 2025	September 25, 2026	Delayed	August 17, 2023
Objectives and Outcomes: The Regional Parks & Water Access Strategy is a comprehensive strategy to assist with future planning, administration, operations and asset management strategies for all RDCK regional parks.				
Most Recent Actions: A Board workshop was held on May 5. Final edits to the strategy document were collected and reviewed by the Working Group. The document is now going back out to the public for final consultation and engagement.				
Next Steps and Upcoming Milestones: Collect feedback from the last round of public consultation and consider what to incorporate into the strategy document. Bring the final document back to the Board for endorsement.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence - Communication with Residents, Regional Growth – Balance Regional & Local Needs, Fiscal Responsibility- Review and streamline outdated processes				

Project Name: Goat River Park Development (3823 Goat Canyon Rd.)

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2028		On Track	December 11, 2025
Objectives and Outcomes: With the property at 3823 Goat Canyon Road now purchased, this project is about the long term plan to develop a park at the site.				
Most Recent Actions: Staff have retained the services of home inspector to assess the structure. The Board has allocated \$100,000 for capital funding for this phased of the parks development.				
Next Steps and Upcoming Milestones: Staff will assess on site structural and geotechnical risks related to the development of the land into a park - and bring a plan to the Board to utilize capital funding for this purpose. Future plans include community engagement.				
Applicable Areas: Creston and Area				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Organizational Excellence – Focus on Core Services				

Department Name: Parks

Project Name: Regional Parks Enhancement Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Senior Management Team	December 31, 2027	July 01, 2027	On Track	March 19, 2026
Objectives and Outcomes: A grant from Columbia Basin Trust was received to support park enhancements in regional parks. The is to determine the highest and best use of these funds to support enhancements across the RDCK park system.				
Most Recent Actions: The Board resovled to approve the plan for year 1 parks improvements as presented by staff at the May Board Meeting. Workplan for Year 1 projects was submitted to CBT as per the grant requirements. Staff are awaiting any feedback.				
Next Steps and Upcoming Milestones: Staff will work to implement the year 1 projects and then update the Board at a future meeting about the progress and plans for year 2 projects				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: None, Organizational Excellence – Transparency & Accessibility, Regional Growth – Balance Regional & Local Needs, Fiscal Responsibility- Asset Management Planning, Relationships– External Organization’s Involvement in Recreation				

Project Name: Campbell Fields Park Development Phase One

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2028			March 27, 2026
Objectives and Outcomes: Phase one of this project is identified as a "gateway" project to support future development at the site.				
Most Recent Actions: Funding support through Community Works has been applied for and received. Site surveys are also underway.				
Next Steps and Upcoming Milestones: A procurement process to identify an appropriate consultant is expected to be the next step once all land survey work is completed.				
Applicable Areas:				
Strategic Priority and Area: Regional Growth – Balance Regional & Local Needs, Relationships– External Organization’s Involvement in Recreation				

Department Name: Planning

Project Name: Natural Hazards Risk Tolerance Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	May 31, 2026	March 18, 2027	On Track	December 03, 2025
Objectives and Outcomes: The Regional District of Central Kootenay (RDCK) is developing a new Risk Tolerance Policy to strengthen risk-informed land use planning decisions and enhance community resilience to natural hazards. Similar policies are increasingly common within municipalities and jurisdictions across British Columbia. The project is expected to be complete by June 2026.				
Most Recent Actions: April 14: Risk Tolerance and Flood Plain Bylaw Board workshop.				
Next Steps and Upcoming Milestones: The project is moving from Emergency Management to the Planning department with a draft policy expected in Q1 2027				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Natural Hazard and Risk Mitigation				

Project Name: Regional Local Government Development Approvals Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	October 01, 2027		On Track	March 19, 2026
Objectives and Outcomes: To utilize funding through UBCM's Local Government Development Approvals Program (LGDAP) to complete a review of planning procedures best practices to inform future updates to the Planning Procedures and Fees bylaw as well as updating/creating guides and checklists to improve clarity and consistency.				
Most Recent Actions: An application was submitted to UBCM for LGDAP funding.				
Next Steps and Upcoming Milestones: Q2- Awaiting response from UBCM on application.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Review Governance Structures, Organizational Excellence – Enhance Customer Service, Organizational Excellence – Transparency & Accessibility, Relationships– Partner with Member Municipalities				

Project Name: Area D Community Planning

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	September 30, 2027	September 30, 2027	On Track	February 17, 2022
Objectives and Outcomes: Project follows up on completed work in 2022 to host land use planning discussions (virtually) for most communities in Area D. The goal of this work is to update the Area D Comprehensive Land Use Bylaw focusing on updating and expanding the Zoning Bylaw to additional communities.				
Most Recent Actions: The Board approved the project charter at their May 2026 meeting.				
Next Steps and Upcoming Milestones: Project is launching to the public the week of June 15 with phase one public engagement planned for July and August.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: Energy & Environment- Environmental Stewardship & Energy Efficiency, Organizational Excellence –Policy-Focused Board Decisions, Organizational Excellence – Review Policies & Processes, Regional Growth – Simplify Land Use Planning, Regional Growth – Encourage Housing Near Services				

Project Name: Subdivision Servicing Bylaw Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	August 31, 2026	March 31, 2027	On Track	May 21, 2020
Objectives and Outcomes: To undertake a review of the RDCK Subdivision Bylaw to improve administrative process/efficiency, and seek solutions for recurring challenges (e.g. servicing).				
Most Recent Actions: Engagement Summary report went to April RAC.				
Next Steps and Upcoming Milestones: Staff workshop and drafting of subdivision bylaw to follow.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Fiscal Responsibility- Review and streamline outdated processes, Energy & Environment- Environmental Stewardship & Energy Efficiency				

Project Name: Regional & Local Community Needs Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	February 28, 2026	April 16, 2026	On Track	April 10, 2024
Objectives and Outcomes: The RDCK and its partnering municipalities: City of Castlegar, City of Nelson, Town of Creston, Village of Kaslo, Village of Nakusp, Village of Salmo and Village of Slocan are utilizing the complete communities assessment funding for growth management planning to ensure efficient expansion of servicing and infrastructure in line with long-term community development goals.				
Most Recent Actions: Board received final report at their April meeting. Directed staff to use the data and analysis from the project to inform future planning projects.				
Next Steps and Upcoming Milestones: Incorporate GIS deliverable to internal RDCK webmap.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Regional Growth – Simplify Land Use Planning, Regional Growth – Balance Regional & Local Needs, Regional Growth – Encourage Housing Near Services				

Project Name: Planning Procedures and Fees Bylaw Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	January 23, 2025	December 31, 2027	Delayed	August 17, 2023
Objectives and Outcomes: Update the Planning Procedures and Fees Bylaw to streamline development approvals, improve clarity and consistency, and align with Board direction. Introduce a standardized application framework, review fee structures for cost recovery, and incorporate new tools (e.g., DAIs) to support efficient and transparent processes.				
Most Recent Actions: Initiated review of existing PPF in alignment with prior Board direction. Advancing STOR (Standard Terms of Reference) work to support consistent submission requirements across application types. Aligned with potential LGDAP funding scope for broader process improvements.				
Next Steps and Upcoming Milestones: Undertake review as part of LGDAP project. Prepare materials for Board consideration and adoption. Awaiting response from UBCM on LGDAP funding. No update since last quarter.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Enhance Customer Service, Fiscal Responsibility- Review and streamline outdated processes				

Project Name: Local Government Housing Initiatives

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 11, 2025	October 22, 2026	Delayed	November 30, 2023
Objectives and Outcomes: Advance SSMUH implementation through coordinated OCP and zoning updates across electoral areas. OCP amendments focus on aligning with provincial housing requirements, modernizing language, removing regulatory provisions, and simplifying policy structure to improve clarity, consistency, and development approvals.				
Most Recent Actions: Draft OCP bylaw amendments prepared incorporating Small Scale Multi-Unit Housing (SSMUH) requirements, updated policy language, and removal of regulatory content. Information Report drafted for RAC. SSMUH Zoning updates completed for Areas F, I, J, K, and G; initiation underway for Areas A, B, C, and D. Internal coordination ongoing.				
Next Steps and Upcoming Milestones: Advance OCP amendments to APHCs, followed by referral process and engagement in alignment with approved Engagement Plan. Bring forward bylaw updates to RAC and Board for consideration. Initiate and advance SSMUH zoning updates for Areas A, B, C. No update since last quarter.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Castlegar and Area, Salmo and Area, Kaslo and Kootenay Lake North, East Shore Kootenay Lake, Creston and Area, Nakusp and Arrow Lakes				
Strategic Priority and Area: Fiscal Responsibility- Review and streamline outdated processes, Regional Growth – Simplify Land Use Planning				

Project Name: Development Permit Area Enforcement Framework

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 30, 2025	September 30, 2026	Delayed	January 07, 2026
Objectives and Outcomes: To enable better enforcement options for Environmental Development Permit Areas for Electoral Areas A, G, and H. initially.				
Most Recent Actions: Board directed staff to undertake early and ongoing consultation for bylaw amendments in electoral Area G only,				
Next Steps and Upcoming Milestones: Respond to any feedback or requests from identified stakeholders.				
Applicable Areas: East Shore Kootenay Lake, Salmo and Area, Slocan Valley				
Strategic Priority and Area: None, Organizational Excellence – Review Policies & Processes, Energy & Environment- Watershed Governance and Protection, Regional Growth – Simplify Land Use Planning, Fiscal Responsibility- Review and streamline outdated processes				

Project Name: Electoral Area F, H, J and K Sub-Regional Official Community Plan Update

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	March 31, 2028	March 31, 2028	On Track	January 07, 2026
Objectives and Outcomes: Advance preparation of a Sub-Regional OCP for Electoral Areas F, H (North), J, and K. The plan will provide clear, high-level policy direction on land use, housing, environment, and servicing, supporting coordinated growth and informed decision-making across the sub-region.				
Most Recent Actions: Board approved the workplan at their May meeting for areas F, J, and K.				
Next Steps and Upcoming Milestones: Staff and area Directors preparing engagement plan for phase two.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Nakusp and Arrow Lakes, Slocan Valley, Castlegar and Area				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Regional Growth – Simplify Land Use Planning, Regional Growth – Balance Regional & Local Needs, Regional Growth – Encourage Housing Near Services, Fiscal Responsibility- Review and streamline outdated processes				

Department Name: Planning

Project Name: Kootenay Lake Local Conservation Fund Policy Revision

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	June 01, 2026		On Track	March 19, 2026
Objectives and Outcomes: Review and update the Local Conservation Fund (LCF) framework to improve clarity, governance, and usability. Separate high-level policy from operational procedures to ensure consistency, transparency, and efficient administration, while supporting effective delivery of conservation funding priorities.				
Most Recent Actions: Drafted revised LCF Policy and Procedure documents following LCFC Committee direction. Relocated detailed operational content from policy to procedure to improve clarity. Posted final documents to website.				
Next Steps and Upcoming Milestones:				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Kaslo and Kootenay Lake North, East Shore Kootenay Lake, Slocan Valley				
Strategic Priority and Area: None, Organizational Excellence – Review Governance Structures, Organizational Excellence – Review Policies & Processes				

Project Name: Floodplain Management Bylaw Review Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
	June 03, 2026	December 31, 2026	On Track	April 01, 2026
Objectives and Outcomes: The project seeks to guide and modernize the RDCK and Village of Salmo's regulations (and associated mapping) related to flood and steep creek hazards, which have not yet been updated to integrate the extensive hazard mapping and risk assessments completed since 2019 and contains outdated regulations and terminology about hazard and risk. The outcome(s) will be the deliver				
Most Recent Actions: Board workshop in April 14, 2026; Staff workshop in April; public webinar #2 in May. Engagement Summary Report, Final Project Report, and draft Bylaws received June 1 in preparation for June Board meeting. Executive chose not to add to June agenda and directed staff to take draft bylaws to legal review.				
Next Steps and Upcoming Milestones: Draft Bylaws to be sent for legal review. Engagement Summary Report and Final Project report ready for Board review. Draft Bylaws to come for initial consideration and readings at future meeting. Province previously approved extension on funding from June 30 to Dec. 31, 2026.				
Applicable Areas:				
Strategic Priority and Area: None				

Department Name: Project Management

Project Name: Facility Condition Assessments to Support Asset Management Planning

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	September 30, 2026		On Track	June 26, 2026
Objectives and Outcomes: Facility and Building Condition Assessments being undertaken on key facilities in the RDCK to determine condition, life expectancy and estimated repair costs.				
Most Recent Actions: Contract has been awarded to ASI. Kickoff meeting has been completed. Desktop analysis is underway and initial site visits to facilities have been scheduled.				
Next Steps and Upcoming Milestones: Site visits to facilities will be completed in the summer and will include staff.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: None, Fiscal Responsibility- Asset Management Planning				

Department Name: Project Management

Project Name: Asset Management Planning

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	September 30, 2027		On Track	December 05, 2025
Objectives and Outcomes: Developing a robust asset management plan through research and documentation of our Regional District owned assets that helps to put timelines on repairs, maintenance and replacement of assets while providing more cost certainty to the Board on policy for reserve contributions, financing, and tax requisition.				
Most Recent Actions: Updates to the Board provided in January 2026. A draft 3 year Asset Management Plan has been drafted and sent out for comment. The Asset Management Coordinator resigned from their position in early 2026 and staff are currently working through revisions to the position description and reporting structure.				
Next Steps and Upcoming Milestones: Working with Senior Management Team to revise position description and duties. Hire a new Asset Management Coordinator in summer of 2026. Revise schedule for Asset Management Implementation. Undertake revisions to the draft 3 year Asset Management Plan.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Fiscal Responsibility- Asset Management Planning				

Department Name: Recreation

Project Name: Facility Space Allocation Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	March 31, 2026	November 27, 2026		June 10, 2025
Objectives and Outcomes: This project includes reviewing and revising allocation timelines and procedures, defining public use commitments and integrating them into policy, exploring dedicated space/time rentals for user groups, developing internal guidelines for managing multi-facility user request, and providing recommended changes to the Allocation Policy where appropriate.				
Most Recent Actions: An update on this project was provided at the June All Recreation Committee meeting. Areas of focus include updated submission timelines, clarified definitions, updated conflict resolution practices, and enhanced expectations of ser groups and staff.				
Next Steps and Upcoming Milestones: Updates to the scoring matrix to support a transparent and consistent approach to allocation and defining minimum public pool space for public swim activities is being worked into the allocation process to support consistent decision making across the District.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Policies & Processes, Organizational Excellence – Transparency & Accessibility, Organizational Excellence – Enhance Customer Service				

Project Name: East Shore Recreation Facility Implementation Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	September 30, 2025	August 28, 2026	On Track	June 15, 2025
Objectives and Outcomes: RDCK took over the operations for of the Crawford Bay Fitness Centre from the East Shore Facilities Society. An agreement was entered into with SD8. Transition plans are underway with the goal of minimal disruption to service to the community.				
Most Recent Actions: Efforts continue to build relationships with SD8 to support the operation. A staff report was provided to Rec 9 on some key findings and comparables with how Crawford Bay fitness centre operates as compared to other RDCK recreation facilities to develop a baseline understanding and long term work plan.				
Next Steps and Upcoming Milestones: Public communications, brand shifting, establishing sustainable administrative practices remain a priority. Staff will be developing a report for the All Recreation Committee on "Unstaffed Fitness Centre operations" for consideration to support these more rural recreational offerings.				
Applicable Areas: East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence - Communication with Residents, Regional Growth – Balance Regional & Local Needs, Relationships– Co-operation with Neighbouring Regions, Relationships– External Organization's Involvement in Recreation				

Project Name: Community Services Membership Services Restructuring

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	February 28, 2026	June 30, 2027	Delayed	November 15, 2023
Objectives and Outcomes: This is a long term project that aims to consider different ways of providing term based membership services at the recreation facilities.				
Most Recent Actions: A report on punch passes was provided to the All Rec Committee on April 2, 2026. This is a key step in determining what alternate options may be appropriate for this type of pass as it is a key factor in identifying what options the department might have to change how term based memberships are provided.				
Next Steps and Upcoming Milestones: Implementing new communication strategies for punch pass holders to help ensure people are utilizing their passes and/or making the best choice for themselves on what pass to purchase.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Organizational Excellence – Review Policies & Processes				

Project Name: Salmo and Area G Recreational Services Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	November 10, 2025	July 31, 2026	Delayed	October 17, 2024
Objectives and Outcomes: The Salmo and Area G Recreation Services Review is to amend the scope and requisition of the Salmo and Electoral Area G (Rec. #7) Recreational Program Bylaw No.784, 1990. The intended outcome is combine the establishment bylaw #784 and bylaw #1135.				
Most Recent Actions: Process has been initiated with the Ministry to amend bylaw #784 and #1135 to increase the maximum taxation requisition. Discussions are underway with what steps are required to combine the establishment bylaws with the Ministry and other RDCK staff.				
Next Steps and Upcoming Milestones: Reach out to Corporate Services staff to identify what Community Services can do to support the work required for this transition.				
Applicable Areas: Salmo and Area				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures				

Project Name: Castlegar & District Arena & Walking Track Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	October 31, 2026		On Track	March 19, 2026
Objectives and Outcomes: The goal is to take a borrowing bylaw for up to \$15m to referendum in October 2026 to support the development of a secondary sheet of ice and indoor walking at the Castlegar & District Recreation Complex.				
Most Recent Actions: Request for Pre-Qualification process is underway and closes on June 26. Service Establishment Bylaw and Loan Authorization Bylaw will go to the Board on June 18. Supporting schedules for the RFP process continue to be developed and reviewed by legal as needed.				
Next Steps and Upcoming Milestones: Commission continues to be updated monthly on the timeline for this project. Project risks continue with various processes running concurrently to one another in order to meet a late November referendum timeline.				
Applicable Areas: Castlegar and Area				
Strategic Priority and Area: None, Organizational Excellence – Transparency & Accessibility, Fiscal Responsibility- Asset Management Planning				

Project Name: Leisure Access Program Subsidy Feasibility Study

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	May 31, 2027		Not Started	July 03, 2026
Objectives and Outcomes: To determine the feasibility to incorporating an account level subsidy into the administration of the Leisure Access Program (LAP).				
Most Recent Actions: At the April 2026 All Recreation Committee meeting, a staff report was provided that summarized the evaluation of the first full year of implementation of the revised LAP. One of the most consistent challenges identified was the amount of time required to process family visits when all family members are using LAP.				
Next Steps and Upcoming Milestones: Review the pros, cons and feasibility of incorporating an account level subsidy into the LAP administration. This is not anticipated to occur until April 2027. If there were any proposed changes, they would not be implemented until June 2027 when the program renews.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Transparency & Accessibility, Fiscal Responsibility- Review and streamline outdated processes, Relationships– External Organization's Involvement in Recreation				

Department Name: Resource Recovery

Project Name: Regionalization Assessment

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	April 01, 2026	September 30, 2027	On Track	January 01, 2025
Objectives and Outcomes: The 3 subregional framework of the Resource Recovery services are demonstratively inefficient and inequitable, therefore staff are assessing options to consider for regionalization.				
Most Recent Actions: No update from Q1 when staff was directed to proceed with a feasibility study to further assess the options presented late 2025.				
Next Steps and Upcoming Milestones: Staff will procure the feasibility study in Q3 and return to JRRC for consideration of next steps once the study is complete.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Review Governance Structures, Waste Reduction – Implement Resource Recovery Plan, Fiscal Responsibility- Review and streamline outdated processes				

Project Name: Septage Management Options for Central and West subregions

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026	December 31, 2027	On Track	June 19, 2019
Objectives and Outcomes: Septage management for the West and Central subregions require change. Staff have been pursuing options for acceptance at municipal wastewater treatment plants.				
Most Recent Actions: Staff are participating in advisory groups for liquid waste management plans for Castlegar and Nelson and engaging with other municipalities (Salmo, Nakusp) regarding potential for septage acceptance at WWTP. Detailed septage tipping data analysis completed. Castlegar informed RDCK that potential facility at N lagoon is now 10+ years out. RDCK to revisit strategy				
Next Steps and Upcoming Milestones: Oversight of septage management has transitioned to Utilities Manager. Upcoming managers meeting to revisit mid-term (10-15yrs) septage mgmt options given delay in Castlegar WWTP acceptance. Leverage Nakusp roster engineer for septage feasibility at their WWTP.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Kaslo and Kootenay Lake North, Salmo and Area, Slocan Valley, Nakusp and Arrow Lakes, Castlegar and Area				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: Industrial, Commercial and Institutional Organics Ban Feasibility Assessment

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026	September 30, 2026	On Track	April 01, 2025
Objectives and Outcomes: ICI Organics Ban Feasibility Assessment completed in 2025. See Project Name: 'Industrial, Commercial, and Institutional Organics Regulation Implementation', for updates.				
Most Recent Actions:				
Next Steps and Upcoming Milestones:				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Public Education & Outreach, Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Implement Resource Recovery Plan				

Project Name: Residential Cooking Oil Pilot Creston Landfill

Project Origin Committee or Commission	Original Completion Date December 31, 2025	Revised Completion Date December 31, 2027	Project Status On Track	Date Assigned June 13, 2024
Objectives and Outcomes: Pilot program to collect residential cooking oil at the Creston Landfill.				
Most Recent Actions: Program continues to operate at no cost to the RDCK. Staff continue to collect data on the program via the Strong scale software.				
Next Steps and Upcoming Milestones: No significant change, data collection and communication will continue in Q3. Staff to return to JRRC with a summary of the pilot program and request a determination of next steps.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs				

Project Name: Landfilling Diversion Initiatives - C&D

Project Origin Committee or Commission	Original Completion Date December 31, 2026	Revised Completion Date	Project Status On Track	Date Assigned March 18, 2021
Objectives and Outcomes: Collaborate with City of Nelson Low Carbon Building Specialist on diversion pilots, investigate opportunities for Specified Agreements and/or Remote Supports with qualified businesses, prepare a RFEOI or procurements for alternative management of C&D materials. Ongoing participation in province wide C&D working group and other opportunities.				
Most Recent Actions: Following Board approval of advancing on a C&D material diversion pilot program at the Nakusp Landfill with grant funding, in Q2, Staff commissioned lock block wall construction at the Nakusp Transfer Station for storage of disposed drywall and non-packaging glass (automotive and windowpane).				
Next Steps and Upcoming Milestones: In Q3, develop pilot guidelines for drywall acceptance and incentive pricing at Nakusp Transfer Station. Create communications plan to inform commercial operators of reduced-rate recycling for verified clean, asbestos-free drywall. Develop hazard assessment to prevent asbestos contamination. Investigate other sites suitable for drywall/glass recycling.				
Applicable Areas: Entire RDCK, Nakusp and Arrow Lakes				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Zero Waste in RDCK Operations, Waste Reduction – Implement Resource Recovery Plan, Waste Reduction – Value-Added Materials Transformation				

Project Name: Scale Software Upgrade

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2025	October 01, 2026		January 01, 2022
Objectives and Outcomes: RR is onboarding a new scale software at all waste facilities. Project largely implemented, with accompanying tools still being implemented such as plate readers at scaled sites and hand held devices for remote entering of transactions.				
Most Recent Actions: In Q2, off-line and remote usage of program was trialed at select sites. New Central Kiosk was trialed; Site User Agreements drafted in Q2 for select account holders to access Central Site to self-process septage and organic waste (food waste and biosolids) disposals outside of open public hours.				
Next Steps and Upcoming Milestones: Action for 2026 include plate readers at other scaled sites, improvement off-line processing and expansion of remote transactions using handheld devices for sites that still use manual tickets.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Project Name: Creston Landfill Phase 1C/D, Berm

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	October 31, 2026	October 31, 2026	On Track	October 18, 2017
Objectives and Outcomes: Closure of Creston Landfill Phase 1C/D and construction of stabilization berm.				
Most Recent Actions: Project Management (PM) continuing work with consultants to advance design with input from Resource Recovery staff.				
Next Steps and Upcoming Milestones: Project design expected in early Q3, with tendering to proceed mid-Q3. Construction anticipated to commence in early fall. Project to transition to PM reporting moving into construction stage.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: ICI Sector Organics Diversion

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2025	September 30, 2026	On Track	January 01, 2024
Objectives and Outcomes: Support ICI businesses in organics diversion by reducing barriers through resources, rebates, and reduced tipping fees for pilot programs. Encourage early ICI sector participation in a pilot programs ahead of Q3 2026 organics regulation implementation.				
Most Recent Actions: Engagement with businesses interested in early adoption occurred in Q2. Actions included site visits, supply of signage documents, advice on accepted food wares, and processing rebates. Engagement events with Chambers of Commerce promoted early adoption, access to resources, opportunities for barrier reduction, and participation ahead of regulatory implementation.				
Next Steps and Upcoming Milestones: Staff will continue to use RDCK engagement platform as primary information portal for encouraging early adoption and communicating regulatory changes. Social media posts and newspapers advertisements will be published. Continued engagement with Chambers of Commerce for direct and in-person information sharing will occur. Continued engagement with waste haulers.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Public Education & Outreach, Waste Reduction – Implement Resource Recovery Plan				

Project Name: Regional Finished Compost Sales and Distribution Planning

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	August 31, 2025	November 30, 2026	On Track	October 01, 2022
Objectives and Outcomes: Support regional compost distribution by continuing sales at Ootischenia, Creston, and Central Landfills. Expand compost sales locations to transfer stations. Improve screening schedule to move towards spring and fall sales to better aligning with ideal agricultural and residential use timelines.				
Most Recent Actions: In Q2, discussions amongst staff on compost sales planning for 2026 continued, with plans for screening being finalized for Q3. A revised design and cost estimate for a low-cost screener (built in Creston) was provided by the fabricator.				
Next Steps and Upcoming Milestones: In Q3, compost screening will commence as weather permits, and a report will be brought to Committee with recommendations to set 2026 sales pricing and locations.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Agriculture & Food Security, Waste Reduction – Value-Added Materials Transformation				

Project Name: Collaboration with City of Nelson on Organics Program

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	October 31, 2025	December 31, 2026	On Track	January 01, 2019
Objectives and Outcomes: Support the City of Nelson in advancing organics diversion planning. Goal is to enable meaningful diversion in 2026, with outcomes verified through waste composition studies.				
Most Recent Actions: In Q2 RDCK staff assisted City staff in planning, logistics, and siting for a pre-treated material drop-off site at the Lakeside Recycling Depot.				
Next Steps and Upcoming Milestones: Staff will continue to maintain communications with City staff as needed surrounding the new drop-off location, and any other supports regarding shared objectives and programs for organic waste diversion.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake				
Strategic Priority and Area: Energy & Environment- Agriculture & Food Security, Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Public Education & Outreach, Waste Reduction – Implement Resource Recovery Plan, Relationships– Partner with Member Municipalities				

Project Name: Ootischenia Landfill Lands Acquisition

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	December 31, 2025	December 31, 2027	Delayed	January 01, 2018
Objectives and Outcomes: Acquire an expansion to the existing Ootischenia Landfill License of Occupation (LOO), to facilitate the future landfill expansion project. Additional public lands to the south and east of the existing LOO will be included in the acquisition application.				
Most Recent Actions: Sperling Hansen Associates will resume lands application work once the Design, Operations and Closure Plan is complete. First Nations and public engagement will commence on completion of draft lands application plan, expected in Q3. Land acquisition approval may take 3+ years once submitted due to extended approvals timelines with Province.				
Next Steps and Upcoming Milestones: First Nations and public engagement will commence on completion of draft lands application plan, expected in Q3. Land acquisition approval may take 3+ years once submitted due to extended approvals timelines with Province.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Kaslo and Kootenay Lake North, Salmo and Area				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Waste Reduction – Implement Resource Recovery Plan				

Project Name: Legacy Landfill Closure Plan Assessments

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	September 30, 2026	September 30, 2029	On Track	March 01, 2020
Objectives and Outcomes:				
Most Recent Actions: See Legacy Landfill - CSR Closure, and Legacy Landfill - Landfill Criteria Closure for updates.				
Next Steps and Upcoming Milestones:				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Environmental Stewardship & Energy Efficiency, Waste Reduction – Implement Resource Recovery Plan				

Project Name: HB Tailings Facility Active Closure

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026		On Track	September 14, 2022
Objectives and Outcomes: Achieve passive-closure, where monitoring completed during the active-care (post-closure) phase indicates that long-term geochemical, geotechnical, and environmental stability have been achieved, and monitoring frequencies can be reduced. Finalize new regulatory required reports and plans for closed facilities.				
Most Recent Actions: In Q2, the Engineer continued the modeling work that resulted from the 2025 drilling program, and a meeting with the Independent Tailings Review Board was held to discuss the preliminary findings. A Reclamation and Closure Plan framework was submitted to the Province for approval, with the finalized Plan due to the Province in Q1 2027.				
Next Steps and Upcoming Milestones: Finalized modeling reports are expected in Q3. In Q3 and Q4, work will continue the 5-year Reclamation and Closure Plan update, which will support an application for reduced monitoring frequencies, and a request to reduce Code required reporting.				
Applicable Areas: Salmo and Area, Kaslo and Kootenay Lake North, Nelson Area and West Arm of Kootenay Lake				
Strategic Priority and Area: Relationships –Dialogue with Indigenous Communities, Energy & Environment- Watershed Governance and Protection				

Project Name: Ymir Transfer Station Closure

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026		On Track	March 19, 2026
Objectives and Outcomes: The Hours of Operation review recommended closure of the Ymir TS due to low traffic, cost, and close proximity to other services.				
Most Recent Actions: In Q1, Board directed closure of Ymir Transfer Station at the end of 2026. Staff have drafted a media release to inform the community. In Q2, further discussion occurred at the April Committee meeting, no change to direction. Staff developed an RFP for a bin wall engineering assessment which was published in June, to close in early Q3.				
Next Steps and Upcoming Milestones: In Q3, the engineering assessment of bin wall decommissioning or repair/replacement will proceed. Media release to be issued in Q3.				
Applicable Areas: Salmo and Area				
Strategic Priority and Area: None				

Project Name: Industrial, Commercial and Institutional Organics Regulation Implementation.

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	June 30, 2027	October 31, 2027	On Track	June 22, 2026
Objectives and Outcomes: Develop and implement Resource Recovery Facilities Bylaw updates to regulate ICI participation in organics diversion and provide support to help the sector transition.				
Most Recent Actions: Communication of changes to regulation was provided via mail and social media. Engagement sessions with Chambers of Commerce and affected businesses occurred. Site visits to large grocery stores occurred to provide explanation of regulatory changes. Regulatory implementation includes SOP development for load inspections and engagement with haulers.				
Next Steps and Upcoming Milestones: Bylaw-change communications will continue in Q3. Information sessions will be held in Q3 with affected communities and Chambers. Notification of non-compliance letter templates and inspection procedures will be developed in Q3. Site staff and contractor training on load inspections will commence in Q3.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Public Education & Outreach, Waste Reduction – Implement Resource Recovery Plan				

Project Name: Textiles Diversion Opportunities Investigation

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission			On Track	June 22, 2026
Objectives and Outcomes: Investigate textiles recycling opportunities as per the RRP.				
Most Recent Actions: In Q1, staff engaged community stakeholders such as local thrift stores and textiles upcyclers, researched textiles upcycling/recycling programs available.				
Next Steps and Upcoming Milestones: Estimate the cost and environmental impact of textiles disposal in RDCK landfills and bring a report to JRRC in Q3 with an update and request for direction.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs				

Project Name: Illegal Dumping Strategy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2024	December 31, 2028	On Track	June 22, 2026
Objectives and Outcomes: Work with the community to reduce illegal dumping and pursue the development of a regional, multi-sector approach mitigating illegal dumping.				
Most Recent Actions: Launched illegal dumping information webpage on RDCK site, developed and launched a process to support community-based cleanup initiatives by covering tipping fees for waste from approved cleanups, developed a data-sharing agreement with Ministry of Environment and Parks to access RAPP dumping data, analysed data to understand where dumping is happening across the RDCK.				
Next Steps and Upcoming Milestones: Continue to support community-based cleanup initiatives, connect with relevant provincial Ministries to attempt to establish a multi-sector approach to mitigating illegal dumping, lobby the province to provide adequate staff resources to support the investigation and enforcement of illegal dumping on Provincially-manage lands.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: Ootischenia Transfer Station Upgrades

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	November 30, 2027		On Track	January 12, 2026
Objectives and Outcomes: Ootischenia Landfill requires upgrades to the transfer station to allow for future landfill development to proceed and accomodate increased traffic with a second scale.				
Most Recent Actions: In Q2, the detailed design and construction administration scope of work was awarded to Sperling Hansen. A site visit was completed with staff and consultants to review and refine design details. Detailed designs are currently in development. An application to MOTT for a secondary entrance was submitted in early June.				
Next Steps and Upcoming Milestones: In Q3, the consultant will continue work on the detailed design. The Issued for Tender (IFT) package is expected later in Q3. Depending on timing of the IFT package completion, staff will determine if an RFP will proceed to commence portions of construction work in 2026, or defer full construction start to 2027.				
Applicable Areas: Slocan Valley, Salmo and Area, Nelson Area and West Arm of Kootenay Lake, Nakusp and Arrow Lakes, Kaslo and Kootenay Lake North, Castlegar and Area				
Strategic Priority and Area: None, Organizational Excellence – Focus on Core Services, Organizational Excellence – Enhance Customer Service				

Project Name: Legacy Landfill Closure -Landfill Criteria Sites

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2029	December 31, 2027	On Track	January 12, 2026
Objectives and Outcomes: Complete closure to BC Landfill Criteria standards for the seven legacy landfill sites that still contain transfer station infrastructure. Closure objectives are outlined in the 2025 Closure Plans that were prepared by Sperling Hansen Associates.				
Most Recent Actions: In Q2, closure work as outlined in the site closure plans was completed at Crawford Bay, Balfour, Burton, and Edgewood, sSlope reduction at Balfour wasis completed and woodchip removal is underway. Lockblock delineation wall has been constructed at Edgewood, and covering of the slope has been completed. Kaslo cleanup projected to be completed by the end of Q2.				
Next Steps and Upcoming Milestones: In Q3, remaining closure work will be completed. Staff will continue to follow up with Provincial staff on approval of the submitted 2025 Closure Plans, and will begin closure completion reporting to submit to the Province. Staff will bring a progress update report to Committee in Q3.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Environmental Stewardship & Energy Efficiency				

Project Name: Legacy Landfil Closure - Contaminated Sites Regulation Sites

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2029	December 31, 2029	On Track	January 12, 2026
Objectives and Outcomes: Complete closure of the three legacy landfill sites that no longer contain transfer station infrastructure. Closure of these sites will follow BC Contaminated Sites Regulation (CSR) requirements, and will include Stage 1 and Stage 2 reporting, and possibly detailed site investigations. CSR Closure Plan development will proceed on completion of site investigations.				
Most Recent Actions: In Q2, CSR Stage 1 site visits were conducted. Draft reports have been completed and are currently in review with Sperling Hansen. Some CSR Stage 2 sampling may be required at all sites. Responses were received from the Ministry Site Identification Team, which acknowledge receipt of the Site Disclosure Statements (SDS) for the three sites.				
Next Steps and Upcoming Milestones: In Q3, staff will begin to plan and coordinate CSR Stage 2 site investigations, if needed, with considerations for archaeological potential at Rosebery, possibly requiring additional archaeology work to proceed with drilling outside of the site boundary. Staff will bring a progress update report to Committee in Q3.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: None, Energy & Environment- Environmental Stewardship & Energy Efficiency				

Project Name: Septage Management Strategy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	January 01, 2030		On Track	January 01, 2024
Objectives and Outcomes: Septage Management within the RD has been identified as not meeting current environmental standards and likely to create in the long-term liability if not addressed. Septage facilities in 4 different locations (Creston, Salmo, Castlegar and Nakusp area) require various different approaches which may include: Partnerships with Municipalities and RDCK owned pilot treatment.				
Most Recent Actions: New information as part of the Liquid Waste management Plan for the City of Castlegar reveals that the City plans for sewer system upgrades at the earliest for 2037. That eliminates the City facility as a potential receiving for septage in the short and mid-term. Staff will make adjustment to plans to focus on in-house options for treatment.				
Next Steps and Upcoming Milestones: Completion of negotiations with the the Town of Creston about establishing the municipal wastewater treatment facility as septage receiving facilities. Communications with Nakusp about possibilities to treat septage in their municipal facilities and possibility of an contribution agreement for required engineering services.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services, Fiscal Responsibility- Asset Management Planning, Energy & Environment- Environmental Stewardship & Energy Efficiency, Waste Reduction – Implement Resource Recovery Plan				

Project Name: RR Facility and Site Hours Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2025	December 31, 2026	Delayed	January 01, 2025
Objectives and Outcomes: Following a recommendation from the Systems Efficiency Review, staff are assessing traffic, tonnage, and distance to other services at both waste and recycling sites. Staff will present options for modifying hours of operation to more efficiently match site usage, provide quality service levels, and consider cost of services.				
Most Recent Actions: JRRC directed staff to reduce operation at Riondel Satellite Recycling depot to one day per week and re-assess site viability for the 2027 budget cycle. Riondel operations will be reduced as of July 1, 2026; collection of traffic data from standalone recycling depots began in Q1 and will continue through to Q4.				
Next Steps and Upcoming Milestones: Traffic data from standalone recycling depots and West subregion transfer stations will be assessed in Q4 2026 after sufficient data is collected. Continuing to collect traffic data from standalone recycling depots. May adjust completion date if required for fulsome data collection and reporting.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Fiscal Responsibility- Review and streamline outdated processes				

Department Name: Resource Recovery

Project Name: Creston, Castlegar and Nakusp Eco-Depots

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	September 30, 2026		On Track	October 10, 2018
Objectives and Outcomes: The RDCK is pursuing options to offer year round collection of Household Hazardous Waste in the communities of Creston, Castlegar and Nakusp.				
Most Recent Actions: In Q2, the result of the Request for Expression of Interest for eco-depot establishment was brought to Committee. Staff conducted a costing exercise for capital expenditures for eco-depots and began development of a Request for Proposal (RFP) for eco-depot establishment. Staff engaged with other Regional Districts with eco-depots on design and operations considerations.				
Next Steps and Upcoming Milestones: In Q3, staff will present the estimated capital expenditures estimate required for the establishment of Eco-Depot and a general project update to the Committee, prior to issuing the RFP.				
Applicable Areas: Entire RDCK, Castlegar and Area, Creston and Area, Nakusp and Arrow Lakes				
Strategic Priority and Area: Organizational Excellence – Enhance Customer Service, Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Zero Waste in RDCK Operations, Waste Reduction – Implement Resource Recovery Plan				

Project Name: Creston Septage Facility

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026	December 31, 2027	On Track	June 01, 2018
Objectives and Outcomes: As per the RRP, RDCK and Town of Creston staff are pursuing the installation of a septage receiving facility at the ToC's wastewater treatment facility to manage septage waste in the East subregion.				
Most Recent Actions: Received design and billing information from Town of Creston, currently under review. Status of SPF grant application unknown. Staff currently developing roadmap to proceed regardless of grant funding.				
Next Steps and Upcoming Milestones: Funding is under assessment and additional grant opportunities are being investigated. Administration of septage management must be developed to guide the finalizing of an agreement with the ToC.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: Creston Landfill-Crown License of Occupation

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	December 31, 2027			January 01, 2025
Objectives and Outcomes: Transition the current Licenses of Occupation (LOOs) at the Creston Landfill to a single Crown Grant that also includes additional land to the south and east.				
Most Recent Actions: In Q2, staff completed minor updates to the 2021 Management Plan and resubmitted the document to the Ministry, per Ministry request.				
Next Steps and Upcoming Milestones: Staff will continue to engage with the Lands Branch for regular updates on the file.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Organizational Excellence – Focus on Core Services				

Project Name: Rural Organics Diversion Opportunities Assessment

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2025	December 31, 2027	On Track	January 01, 2024
Objectives and Outcomes: Advance rural organics diversion by reallocating \$454k Columbia Basin Trust (CBT) funding to self-haul drop-off sites, in-home diversion options, resident rebates, and support staffing.				
Most Recent Actions: In Q2, educational resources, application processes, and program information for in-home diversion options and resident rebates, were refined and finalized. Rural organics ambassador job descriptions submitted for approval and posting to HR. Self-haul kits for residents to bring separated organics to RDCK facilities were selected and voucher design was initiated.				
Next Steps and Upcoming Milestones: Program will launch in early Q3. Advertisement for self-haul kit or at-home management rebate programs will begin at program launch. The hiring process for the ambassadors will be completed. Engagement with haulers on servicing potential self-haul drop off bins at five rural transfer stations will proceed in Q3, to determine if establishing this service is feasible.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Zero Waste in RDCK Operations, Waste Reduction – Public Education & Outreach				

Project Name: Ootischenia Landfill Design and Operation plan update

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Provincial Requirement	December 31, 2025	June 30, 2026	On Track	April 13, 2017
Objectives and Outcomes: Advance Ootischenia Landfill planning by finalizing the updated Design, Operations, and Closure Plan (DOCP) utilizing the optimized footprint geometry, as outlined in the Resource Recovery Plan.				
Most Recent Actions: In Q2, Sperling Hansen Associates continued work on the DOCP. The archeology consultant confirmed field work dates to finish investigation of northern portion of the site (late June and early July) to determine limits of landfill footprint for the DOCP.				
Next Steps and Upcoming Milestones: In Q3, remaining archaeological field work will be completed, and the DOCP will be completed and submitted to the Ministry. Design and tendering of planned upgrades of the septage receiving facility to provide additional fill area are expected to commence in Q3.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Salmo and Area, Kaslo and Kootenay Lake North, Castlegar and Area, Slocan Valley, Nakusp and Arrow Lakes				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan, Organizational Excellence – Enhance Customer Service				

Department Name: Resource Recovery

Project Name: Nelson Landfill Closure

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026		On Track	February 16, 2017
Objectives and Outcomes: Achieve final closure to Industrial Land standards of the 70 Lakeside Dr. portion of the former Nelson Landfill through a Contaminated Sites Regulation risk-based remediation process.				
Most Recent Actions: In Q2 (April), City and RDCK met to discuss project planning. Board provided direction of framework for next steps with the City and RDCK to formalize end-land-use objectives and project completion.				
Next Steps and Upcoming Milestones: In Q3, additional discussions with City staff on moving the project forward will be scheduled.				
Applicable Areas: Nelson Area and West Arm of Kootenay Lake, Kaslo and Kootenay Lake North, Salmo and Area				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: Asbestos Waste Management Area at Creston Landfill

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	September 30, 2026	September 30, 2027	Delayed	December 01, 2019
Objectives and Outcomes: Intent is to improve site safety and meet best practices for handling/disposal, while reducing future liabilities.				
Most Recent Actions: Has been on hold pending obtaining Crown Grant on landfill area and Operational Certificate (OC) amendment/liner exemption.				
Next Steps and Upcoming Milestones: Staff expect response from the Province on the Crown Grant in mid/late 2026. Pending lands acquisition and response to OC amendment/liner exemption staff will advance planning for asbestos area.				
Applicable Areas: Creston and Area, East Shore Kootenay Lake				
Strategic Priority and Area: Waste Reduction – Implement Resource Recovery Plan				

Project Name: Expressions of Interest for Alternative Contaminated Wood Waste Mangement

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board		December 31, 2026	Not Started	June 19, 2025
Objectives and Outcomes: The RDCK wood diversion programs generate significant material across the district. Diverted wood is chipped and stockpiled, it has some uses at landfills, but we generate a significant surplus. Staff are investigating beneficial end uses for the material.				
Most Recent Actions: Efforts have been on other C&D initiatives as part of resolution 323/25. Staff met with Ministry policy and permit Staff in Q2 to better understand potential alternative management options for wood waste. Ongoing queries and discussion for wood waste diversion opportunities through local government/waste industry networks.				
Next Steps and Upcoming Milestones: No change in Q3; Staff will investigate scope and opportunities to prepare the Request for Expression of Interest in Q3 of 2026.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Waste Reduction – Sustainable Diversion Programs, Waste Reduction – Zero Waste in RDCK Operations				

Project Name: Slocan Lake and River Partnership Initiation

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026	December 31, 2026	On Track	February 17, 2022
Objectives and Outcomes: A project to support the development of a partnership to conserve, protect, and restore habitat; provide education; build relationships; and guide development on Slocan Lake and River.				
Most Recent Actions: Steering Committee Meeting May 26, CW Funding application submitted.				
Next Steps and Upcoming Milestones: Technical Advisory Committee to meet on June 29, seeking funding to support a coordinator role.				
Applicable Areas: Slocan Valley				
Strategic Priority and Area: Energy & Environment- Watershed Governance and Protection				

Project Name: Review of RDCK's Historical BC Climate Action Charter Project Work

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2026	August 31, 2026	Not Started	September 18, 2025
Objectives and Outcomes: Review requested by the Board.				
Most Recent Actions: No action at this time.				
Next Steps and Upcoming Milestones: Requires staff capacity to complete, will seek capacity to complete the work.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area:				

Project Name: Community Sustainable Living Advisory Committee Governance Review

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2026		Not Started	June 18, 2026
Objectives and Outcomes: How is the work of evaluating, responding to and developing sustainability ideas and projects funded? What governance model supports the work of CSLAC? (Do we need a committee to manage the service or could it be a standing committee of the Board or other?) How do we do the work going forward? (What can be absorbed into existing services vs. what needs dedicated space?				
Most Recent Actions: Staff brought a report to CSLAC in June providing updates on the current state of the committee, discuss future considerations and recommend a transition to a standing committee of the Board.				
Next Steps and Upcoming Milestones: Staff will prepare a proposal to transition CSLAC to a standing committee of the Board for the Board's consideration prior to 2027 budget preparation				
Applicable Areas: Entire RDCK				
Strategic Priority and Area:				

Project Name: Regional Mobility Working Group

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 08, 2026	April 30, 2027	On Track	August 15, 2024
Objectives and Outcomes: Established by Board in 2025 the Rural Mobility Community Advisory Committee, formerly a Working Group, is a collaborative, problem solving and idea generating group that creates space for diverse community organizations to meet to share resources, brainstorm and coordinate joint efforts to address transportation needs.				
Most Recent Actions: Agreements in place for funding for Kootenay Rideshare, Regional Volunteer Driver Network. Board directed staff to apply for funding from CBT to investigate the active transportation corridor between New Denver and Silverton. Funding received from Age Friendly Communities. Staff have launched an engage page related to rural mobility and social media presence.				
Next Steps and Upcoming Milestones: Apply for CBT funding and report back to CSLAC on progress.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Environmental Stewardship & Energy Efficiency, Energy & Environment- Community Resiliency & Safety				

Project Name: Watershed Governance Initiative - Goat Watershed

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2026	December 31, 2026	On Track	December 13, 2018
Objectives and Outcomes: A project to understand RDCK's role in protecting watersheds in the region.				
Most Recent Actions: Goat River Planning Phase 3 shifts from awareness-building to targeted, relationship-based engagement on shared values: what a healthy Goat River Watershed looks like and how water decisions should be made. Building on Phases 1 and 2, it is designed so input feeds directly into planning. Staff are engaging the public alongside the Collective Conversations Working Group.				
Next Steps and Upcoming Milestones: Goat River Watershed Wate Sustainability Planning - Continue engagement and Collective Conversations, working with CVSC electeds, the public, commercial and industrial water users. Creston Valley Alternative Water Supply project – Staff are directed to prepare a workplan for next steps of this investigation.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Watershed Governance and Protection				

Project Name: Service 105 (Sustainability) Project Funding Policy

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	December 31, 2026	April 01, 2027	Not Started	August 15, 2024
Objectives and Outcomes: Seeking to establish a policy for funding new initiatives through Service 105. Community Sustainable Living Service.				
Most Recent Actions: For information report taken to June CSLAC/Board on S105 governance and funding				
Next Steps and Upcoming Milestones: Staff will proceed with the direction from the Board as per Reso 277/26 to prepare a proposal to transition S105 to a standing committee of the Board.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Organizational Excellence - Communication with Residents, Organizational Excellence – Review Policies & Processes				

Project Name: North Canyon/Erickson Water Feasibility Study

Project Origin	Original Completion Date December 31, 2026	Revised Completion Date	Project Status	Date Assigned March 19, 2026
Objectives and Outcomes: Investigate reservicing options/cost-benefit/administrative and governance framework.				
Most Recent Actions: Staff report to WSC - approval and direction to staff to proceed with feasibility. Engaged NCID operator to understand infrastructure and what might be required to reservice.				
Next Steps and Upcoming Milestones: Engage NCID, refine concept/feasibility, report back to WSC in future meeting.				
Applicable Areas:				
Strategic Priority and Area: None, Fiscal Responsibility- Asset Management Planning				

Project Name: Quartz Creek Community Watershed Protection and Acquisition Strategy

Project Origin Committee or Commission	Original Completion Date	Revised Completion Date January 29, 2027	Project Status Not Started	Date Assigned June 18, 2026
Objectives and Outcomes: To develop a watershed protection and acquisition strategy for the Quartz Creek Community Watershed, in collaboration with the Ymir Community Watershed Society, the Province of BC (Ministry of Water, Land and Resource Stewardship and Ministry of Forests), Interior Health Authority, and relevant First Nations, and that this strategy be brought back to the Board				
Most Recent Actions: Staff brought forward the NAMP for receipt and presented a report to the CSLAC considering next steps				
Next Steps and Upcoming Milestones: Staff will develop a strategy in collaboration with the Ymir Community Watershed Society, the Province of BC (Ministry of Water, Land and Resource Stewardship and Ministry of Forests), Interior Health Authority, and relevant First Nations and bring it back to the Board for consideration				
Applicable Areas: Salmo and Area				
Strategic Priority and Area: Organizational Excellence - Communication with Residents, Energy & Environment- Environmental Stewardship & Energy Efficiency, Energy & Environment- Watershed Governance and Protection, Fiscal Responsibility- Asset Management Planning				

Project Name: Provincial Water Metering Pilot Project

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Board	March 31, 2027		On Track	May 15, 2025
Objectives and Outcomes: Erickson water system experiences seasonal capacity challenges that could largely be mitigated through demand side management. Grant funding through the Provincial Water Metering Pilot Project will enable 506 meter installations on residential and small agricultural properties. These meters will identify leaks requiring repair and provide valuable water usage data.				
Most Recent Actions: All 5 packages tendered. 3 awarded. Final 2 to be awarded at June Board Meeting. Site inspections started for installation locations of Contract #1. Phase 1 Universal Metering installation for all new tandem meter/pits is 95% completed.				
Next Steps and Upcoming Milestones: Award recommendations for packages 4 and 5 to be presented at June Board meeting. The RDCK Project Management team is overseeing this tendering process. Contract #1 to start on June 15, 2026. Contract #2 to start on June 29, 2026. Contract #3 to start mid July, 2026 with remaining 2 contracts TBD.				
Applicable Areas: Creston and Area				
Strategic Priority and Area: Fiscal Responsibility- Asset Management Planning, Energy & Environment- Agriculture & Food Security, Energy & Environment- Watershed Governance and Protection, Organizational Excellence – Enhance Customer Service				

Project Name: Water and Wastewater Acquisition Plan

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	August 31, 2028		On Track	January 05, 2026
Objectives and Outcomes: Provide a clear, transparent pathway for non-RDCK water and wastewater systems to explore becoming an RDCK service, while supporting informed decision-making. Outcomes include consistent evaluation, reduced risk to RDCK, and improved sustainability and governance of regional systems.				
Most Recent Actions: Robson Raspberry Improvement District (RRID) recently completed user survey to assess support moving forward with acquisition process - results indicate 85%+ user support to continue. RDCK meet with Taghum Improvement District (TID) 6/10/26 for meeting #1 - TID users voted 89% to support EOI and next steps as of 7/6/26. Recent EOI from Armstrong Bay ID.				
Next Steps and Upcoming Milestones: Continue applicant-driven engagement, refine intake screening tools, & align evaluation criteria with updated asset management and financial risk frameworks. RDCK now developing AMP, 5 year financial, EOI eval & staff report. TID users support proceeding with acquisition next steps. Armstrong Bay in early stages				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: Energy & Environment- Environmental Stewardship & Energy Efficiency				

Project Name: Creston Valley Alternate Water Supply Feasibility Study

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	January 31, 2027		On Track	January 12, 2026
Objectives and Outcomes: Evaluate the technical, financial, and governance feasibility of a secondary water supply for agricultural use in the Creston Valley. Outcomes include identified servicing options, cost ranges, risks, and decision points to support future Board direction.				
Most Recent Actions: Completed technical and engagement work under the feasibility phase, including source screening, preliminary infrastructure concepts, and farmer and stakeholder engagement through Engage RDCK, public meetings, CAC's and agricultural producer workshops. Presented proposed next steps incl proposed business case scope to CVSC. Pending report back to CVSC with refined scope.				
Next Steps and Upcoming Milestones: Presented at CVSC - Feedback from Directors/stakeholders in refining scope - reporting back to CVSC in Q3.				
Applicable Areas: Creston and Area				
Strategic Priority and Area: None, Energy & Environment- Environmental Stewardship & Energy Efficiency, Energy & Environment- Agriculture & Food Security				

Project Name: McDonald Creek Water System – Legacy Weir Management and Removal

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2030		On Track	January 12, 2026
Objectives and Outcomes: Address RDCK liability associated with a legacy intake weir on McDonald Creek that is no longer required for water supply. Outcomes include reduced long-term liability, clarified ownership and responsibility, and support for environmentally appropriate creek management and monitoring.				
Most Recent Actions: Review historic asset transfer records, abandoned water licences, site conditions. Engaged with monitoring partners re: proposed maintenance work to support flow monitoring & confirmed no safety concerns. Correspondence with landowner re: RDCK interest in weir removal. Property owner wants weir to remain for personal use: clarifies no unauthorized RDCK trespass permitted.				
Next Steps and Upcoming Milestones: Engage landowner for permission to inspect weir as part of due diligence.				
Applicable Areas: Kaslo and Kootenay Lake North				
Strategic Priority and Area: None, Energy & Environment- Natural Hazard and Risk Mitigation, Fiscal Responsibility- Asset Management Planning				

Project Name: Support for Non-RDCK Water and Wastewater Systems

Project Origin	Original Completion Date	Revised Completion Date	Project Status	Date Assigned
Committee or Commission	December 31, 2028		On Track	January 12, 2026
Objectives and Outcomes: Explore enhanced non-billable administrative supports and assess the viability of optional, cost-recovered services for non-RDCK water and wastewater systems. Outcomes include improved access to credible resources and reduced long-term risk of system failure.				
Most Recent Actions: Presented report to the Water Services Committee/RAC outlining support options and recent demand. Board directed staff to investigate expanded non-billable supports and explore feasibility of billable project management and operational services.				
Next Steps and Upcoming Milestones: Continue to develop enhanced web-based resource hub, assess demand for billable services, and report back to the Water Services Committee with options, risks, and resource implications.				
Applicable Areas: Entire RDCK				
Strategic Priority and Area: None, Energy & Environment- Environmental Stewardship & Energy Efficiency				

Project Name: Sanca Park Water Supply and Distribution System – Service Establishment (Bylaw No. 2665)

Project Origin Committee or Commission	Original Completion Date December 31, 2027	Revised Completion Date	Project Status On Track	Date Assigned January 12, 2026
Objectives and Outcomes: Convert the Sanca Park water service from a continued specified area to a formal service establishment under the Local Government Act, while addressing system risk associated with two parcels requiring alternate water supply. Outcome is a legally sound service boundary that protects the broader system.				
Most Recent Actions: Engaged with the Ministry of Housing and Municipal Affairs to address questions related to interim servicing and timing. Met with the affected landowner and committed to providing administrative assistance to support securing an alternate water source. Third reading was rescinded and re-read with amendments.				
Next Steps and Upcoming Milestones: Continue servicing while supporting the landowner through provincial approval processes for alternate H2O. Delay adoption until the alternate supply is secured or timelines are exceeded, consistent with Ministry expectations. Estimated transition period is approximately two years. Staff produced chronology, suggested landowner come to CAC with specific \$ ask.				
Applicable Areas: East Shore Kootenay Lake				
Strategic Priority and Area: None, Fiscal Responsibility- Asset Management Planning, Energy & Environment- Natural Hazard and Risk Mitigation				

CAPITAL PROJECTS TO JUNE 30, 2026									
ACTIVE PROJECTS BEING MANAGED: 52 (8 Completed YTD)				TOTAL BUDGET BEING MANAGED: \$17,407,636.80					
Project Name	PM	Start Date	End Date	% Complete	Status	Project Type	Project Phase	Dept.	Comments or Next Steps
Erickson Water Main Replacement 2023-105-ENV: WSP 2025-006-ENV: Riteway Holdings	AJ Evenson	2-Aug-2025	28-Feb-26	91%	In Progress	Utilities	Construction	Utilities	Waiting for as-builts from WSP
Erickson Water Meter Installation-Phase 1 2024-049-ENV: Emco 2024-050-ENV: Wolseley 2024-219-ENV: Riteway Holdings 2025-194-ENV: Valhalla Hydrovac	Jeannine Bradley	1-Jan-2025	31-May-26	82%	In Progress	Utilities	Construction	Utilities	Contract completion by end of Jun. Reviewing outstanding non-contracted installs.
Robson Fire Hall - Man Door Replacement 2024-179-FIR: Stand Architecture 2025-252-FIR: Grizzly Edge	Jeannine Bradley	1-Apr-2025	31-May-26	45%	In Progress	Buildings	Construction	Fire Services	Contract awarded. Shop drawings in process.
Central SR - Legacy Landfill Closures (BAL/KAS/MAR/SAL) 2026-036-ENV: Brenton Industries 2026-090-ENV: McNally Excavating	AJ Evenson	1-Jan-2026	30-Jun-26	82%	In Progress	Resource Recovery	Construction	Resource Recovery	Brenton scope completed. McNally done by end of June.
Taghum Beach Site Upgrades 2025-218-COM: VDZ Consulting 2026-060-PKS: Masse Environmental	Carolyn Hogan	1-Jan-2025	30-Jun-26	18%	In Progress	Civil	Concept Design	Parks	IFR conceptual design received. CW application approved Oct 2025 board. Ecological overview underway; FN consultation underway.
Creston Office Upgrades	Jeannine Bradley	1-Feb-2025	30-Jun-26	9%	In Progress	Buildings	Concept Design	Corporate Admin	Preliminary site investigation ongoing.
East SR - Legacy Landfill Closures (BOS/CRA) 2026-091-ENV: GRS Contracting	Jeannine Bradley	1-Jan-2026	30-Jun-26	45%	In Progress	Resource Recovery	Procurement	Resource Recovery	Debris cleanup ongoing.
West SR - Legacy Landfill Closures (BUR/EDG) 2026-101-ENV: Arrow Lakes Aggregates	AJ Evenson	1-Jan-2026	31-Jul-26	82%	In Progress	Resource Recovery	Construction	Resource Recovery	Estimated to be completed by end of June.
CDCC Refrigeration Engineering/Construction 2024-234-COM: Polar Eng. 2025-142: Polar Eng. (Fortis studies) 2025-416-COM: Yeti Refrigeration	Carolyn Hogan	15-Jan-2026	31-Jul-26	73%	In Progress	Buildings	Construction	Community Services	Construction ongoing; chiller has arrived.

CAPITAL PROJECTS TO JUNE 30, 2026									
ACTIVE PROJECTS BEING MANAGED: 52 (8 Completed YTD)				TOTAL BUDGET BEING MANAGED: \$17,407,636.80					
Project Name	PM	Start Date	End Date	% Complete	Status	Project Type	Project Phase	Dept.	Comments or Next Steps
NDCC Refrigeration Engineering/Construction 2024-234-COM: Polar Eng. 2025-141: Polar Eng. (Fortis studies) 2025-416-COM: Yeti Refrigeration 2026-069-COM: Hil-Tech	Carolyn Hogan	15-Jan-2026	31-Jul-26	64%	In Progress	Buildings	Construction	Community Services	Construction ongoing; chiller has arrived. Vestibule construction to start in early July.
Fauquier - Willow-Oak Completion 2024-081-ENV: Highland Consulting 2026-113-ENV: Milestone Equipment	Carolyn Hogan	1-Jan-2025	31-Aug-26	45%	In Progress	Utilities	Procurement	Utilities	Contract awarded. Construction to start early Sept.
CDRD Pool Wall Renos 2026-077-COM: Horvath Contracting	AJ Evenson	13-Jan-2026	2-Sep-26	45%	In Progress	Buildings	Construction	Community Services	Construction to start Aug 2.
CDRD R6-R7 Roofing 2024-278-COM: Evoke 2026-093-COM: BF Roofing	AJ Evenson	1-Jun-2026	6-Sep-26	45%	In Progress	Buildings	Procurement	Community Services	Construction to start mid July.
CDRD Arena Roof Insulation 2024-174-COM: Evoke 2026-057-COM: Zarikoff Developments	Jeannine Bradley	1-Jan-2026	30-Sep-26	64%	In Progress	Buildings	Construction	Community Services	Construction ongoing.
Marblehead TS Retaining Wall 2026-008-ENV: Sperling Hansen 2026-153-ENV: Brenton Industries	Jeannine Bradley	1-Jan-2026	30-Sep-26	36%	In Progress	Civil	Procurement	Resource Recovery	Award Jun 18 board meeting.
CDRD Expansion 2025-192-COM: HCMA 2026-013-COM: HCMA	AJ Evenson	1-Jan-2026	30-Nov-26	36%	In Progress	Buildings	Procurement	Community Services	RFPQ closing Jun 26.
Ootischenia Landfill: Litter Fence	AJ Evenson	1-Jan-2026	30-Nov-26	18%	In Progress	Resource Recovery	Initiation	Resource Recovery	Snow fence/T-posts being used.
Ootischenia LF: Septage Facility Upgrades 2026-098-ENV: Sperling Hansen	AJ Evenson	1-Jan-2026	30-Nov-26	18%	In Progress	Resource Recovery	Detailed Design	Resource Recovery	SHA undertaking detailed design.
Creston LF Berm - Phase 1C/D 2025-190-ENV: Sperling Hansen	AJ Evenson	1-Mar-2026	30-Nov-26	27%	In Progress	Civil	Detailed Design	Resource Recovery	SHA undertaking detailed design.
West Robson - Broadwater Rd: Design 2026-001-ENV: Fusion Consulting 2026-114-ENV: Copcan Civil Ltd.	Carolyn Hogan	1-Oct-2025	30-Nov-26	45%	In Progress	Utilities	Procurement	Utilities	Contract awarded; construction to start Jun 22.

CAPITAL PROJECTS TO JUNE 30, 2026									
ACTIVE PROJECTS BEING MANAGED: 52 (8 Completed YTD)				TOTAL BUDGET BEING MANAGED: \$17,407,636.80					
Project Name	PM	Start Date	End Date	% Complete	Status	Project Type	Project Phase	Dept.	Comments or Next Steps
Burton Water System 2024-247-ENV: Highland Consulting 2026-115-ENV: Milestone Equipment	Carolyn Hogan	1-Jan-2026	30-Nov-26	45%	In Progress	Utilities	Procurement	Utilities	Contract awarded; construction to start in August.
Edgewood Water - PN13 2026-120-ENV: Lineal Engineering	Jeannine Bradley	1-Jan-2026	30-Nov-26	27%	In Progress	Utilities	Procurement	Utilities	Contract awarded. Onsite kickoff meeting early July.
CDRD: Accessibility Lift 2026-055-COM: Stand Arch	Carolyn Hogan	15-Oct-2025	31-Dec-26	9%	In Progress	Buildings	Concept Design	Community Services	Feasibility draft study by end of June.
CDRD: Staff Lunchroom 2026-066-COM: Stand Architecture	Carolyn Hogan	15-Oct-2025	31-Dec-26	27%	In Progress	Buildings	Concept Design	Community Services	Design underway.
Asset Management BCA's FCA's 2026-116-COM: ASI	Carolyn Hogan	1-Jan-2026	31-Dec-26	9%	In Progress	Other	Procurement	Community Services	Contract awarded. Kick off meeting in June.
Glade Regional Park 2026-061-PKS: Masse Environmental	Carolyn Hogan	1-Feb-2026	31-Dec-26	9%	In Progress	Other	Concept Design	Parks	Ecological assessment underway; drone footage complete.
Grohman Narrows Recycling Depot - Detailed Design and Fleet Building 2024-146-ENV: Ottotod Eng.	Jeannine Bradley	1-Jan-2025	31-Dec-26	36%	In Progress	Resource Recovery	Detailed Design	Resource Recovery	Working thru MOTT permitting process. Finalizing intersection preliminary design scope.
Arrow Creek WTP: Pretreatment Upgrades 2026-015-ENV: CIMA	Jeannine Bradley	1-Aug-2025	31-Dec-26	45%	In Progress	Buildings	Construction	Utilities	Design ongoing.
Ootischenia FH: Structural Upgrades 2025-413-FIR: MBAC	Jeannine Bradley	1-Aug-2025	31-Dec-26	18%	In Progress	Buildings	Detailed Design	Fire Services	Received 50% detailed design.
Robson FH: Structural Upgrades 2025-414-FIR: MBAC	Jeannine Bradley	1-Aug-2025	31-Dec-26	18%	In Progress	Buildings	Detailed Design	Fire Services	Received 50% detailed design. Awaiting AHJ feedback.
Ymir FH: Structural Upgrades 2025-415-FIR: MBAC	Jeannine Bradley	1-Aug-2025	31-Dec-26	18%	In Progress	Buildings	Detailed Design	Fire Services	Received 50% detailed design.
Canyon Lister FH: Structural Upgrades 2025-412-FIR: MBAC	Jeannine Bradley	1-Jan-2026	31-Dec-26	18%	In Progress	Buildings	Detailed Design	Fire Services	Received 50% detailed design.
Goat-Canyon Park - Osborne Rd	Jeannine Bradley	1-Jan-2026	31-Dec-26	9%	In Progress	Other	Initiation	Parks	Home inspection complete. RFP for access transportation study. RFQ ongoing for HazMat assessment and geotech.
Lister Watermain - PN25 (16th Street) 2026-071-ENV: WSP	Jeannine Bradley	1-Jan-2026	31-Dec-26	18%	In Progress	Utilities	Procurement	Utilities	Received 50% detailed design.

CAPITAL PROJECTS TO JUNE 30, 2026

ACTIVE PROJECTS BEING MANAGED: 52 (8 Completed YTD)				TOTAL BUDGET BEING MANAGED: \$17,407,636.80					
Project Name	PM	Start Date	End Date	% Complete	Status	Project Type	Project Phase	Dept.	Comments or Next Steps
Ymir and Boswell TS: Retaining Wall	Jeannine Bradley	1-Mar-2026	31-Dec-26	9%	In Progress	Resource Recovery	Initiation	Resource Recovery	NRFP closes Jul 3.
Erickson Water: Phase 2 Metering 2025-167-ENV: Metercor Pk1: 2026-066-ENV: Valhalla Hydrovac Pk2: 2026-094-ENV: Zarikoff Develop Pk3: 2026-102-ENV: Valhalla Hydrovac Pk4: 2026-151-ENV: Zarikoff Develop Pk5: 2026-152-ENV: Valhalla Hydrovac	AJ Evenson	15-Apr-2025	31-Mar-27	36%	In Progress	Utilities	Procurement	Utilities	Meters received. Issuing multiple tender packages for installation. Tender #1 awarded to Valhalla; Tender #2 awarded to Zarikoff; Tender #3 awarded to Valhalla; Tender #4 awarded to Zarikoff; Tender #5 awarded to Valhalla.
Erickson Water System: Hwy 3 Main PN172/172/182 2026-159-ENV: Lineal Engineering	AJ Evenson	1-Jun-2026	31-Mar-27	9%	Not Started	Utilities	Initiation	Utilities	Will issue RFQ once May FP amendment goes through.
Ootischenia TS Upgrades 2026-087-ENV: Sperling Hansen	AJ Evenson	1-Jan-2026	31-May-27	45%	In Progress	Resource Recovery	Detailed Design	Resource Recovery	SHA undertaking detailed design. Issue ITT in July. Surveying underway; MoTT meeting week of Jun 22; test pitting underway.
South Slocan Old Schoolhouse Redevelopment 2026-128-COM: Highland Consulting	Carolyn Hogan	15-Apr-2026	31-Dec-27	18%	In Progress	Buildings	Initiation	Community Services	Design underway. Building permit required.
Erickson Distribution System Replacement (PN26-52-24-155-23-27-126)	Jeannine Bradley	1-Jan-2026	31-Dec-27	9%	In Progress	Utilities	Initiation	Utilities	Preparing RFP for design services; working on R/W issues. Line location investigation by end of June.
South Slocan Dam	Jeannine Bradley	1-Jun-2026	31-Dec-26		Not Started	Utilities	Initiation	Utilities	
Creston Library HVAC	Carolyn Hogan	1-Jun-2026	31-Dec-26		Not Started	Buildings	Initiation	Community Services	RFP to be issued.
CDRD RTU Replacement (or new?)	Carolyn Hogan	1-Jun-2026	30-Jun-27		Not Started	Buildings	Initiation	Community Services	RFP to be issued.
South Slocan Water Distribution Upgrades	Carolyn Hogan	1-Jun-2026	20-Jun-27		In Progress	Civil	Initiation	Utilities	IH and MOTT permits underway.

PROJECTS COMPLETED IN Q1 2026 REMOVED FROM THE QUARTERLY REPORT

Project/Initiative Name	Responsible Manager
RDCK Accessibility Plan	Administration
Transit Service Funding Review	Administration
Update Emergency Program Executive Committee Bylaw	Administration
Options Investigation for Third Party Community Works Funding	Administration
Records in SharePoint Pilot Project	Administration
Timesheets Application in Project Management Module	Finance and Procurement
Enhanced Features in the Project Costing Module	Finance and Procurement
Organizational Review - Phase One	Human Resources
Waterloo Eddy Regional Park Construction	Parks
Castlegar and District Community Complex Arena Roof Repair	Recreation
Castlegar and District Community Facilities, Recreation, Parks and Leisure Service Bylaw Amendments	Recreation
Expansion of Kootenay Conservation Program	Sustainability
Engage RDCK Indigenous Nations on Opportunities for Partnership	Sustainability
Central Kootenay Food Policy Council	Sustainability
Regional Invasive Species Working Group	Sustainability
SES - Demand Management - Community - REEP for Homes Project	Sustainability
SES - Low Carbon Transportation - Corporate Fleet	Sustainability
SES - Facility Manager / Operator Training Program	Sustainability

PROJECTS COMPLETED IN Q2 2026

Project/Initiative Name	Responsible Manager
Director Attendance At Conferences Policy	Administration
Nakusp and Area K Arena Service Reconfiguration Options Analysis	Administration
Areas A, B & C Aggressive and Dangerous Dog Control Service Establishment Bylaw	Bylaw Enforcement
Area H Aggressive and Dangerous Dog Control Service Establishment Bylaw	Bylaw Enforcement
Whitewater Fire Protection Fire Response Service Case Analysis	Fire Services
Kootenay Lake Local Conservation Fund Policy Revision	Planning
Legacy Landfill Closure Plan Assessments	Resource Recovery
Industrial, Commercial and Institutional Organics Ban Feasibility Assessment	Resource Recovery