Regional District of Central Kootenay

REGULAR BOARD MEETING

Open Meeting Agenda

Date: Thursday, March 19, 2026

Time: 9:00 am

Location: Hybrid Model - In-person and Remote

Directors will have the opportunity to participate in the meeting electronically. Proceedings are open to the public.

Pages

1. **ZOOM REMOTE MEETING INFO**

   To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

   Meeting Time:

   9:00 PDT

   Join by Video:

   https://rdck-bc-ca.zoom.us/j/95573345491?pwd=k4eCLxEF2ggHCiAbpTcQis1tMHnt5b.1

   Join by Phone:

   855 703 8985 Canada Toll-free

   *6 to unmute or mute
   *9 to raise or lower your hand

   Meeting ID: 955 7334 5491
   Meeting Password: 142530

   In-Person Location:
   Nelson Office - Boardroom
   202 Lakeside Drive, Nelson BC

2. **CALL TO ORDER & WELCOME**

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

RECOMMENDATION:
(ALL VOTE)

The agenda for the March 19, 2026 Regular Open Board meeting be adopted as circulated with the addition of the addendum.

2.3 Adoption of the Minutes

19 - 41

RECOMMENDATION:
(ALL VOTE)

The minutes from the February 19, 2026 Regular Open Board meeting be adopted as circulated.

2.4 Introductions

CAO Horn will introduce the following staff:

- Venice Lam, Auxiliary Administrative Assistant, replacing Sydney Brown;
- Alanna Carmichael, Auxiliary Administrative Assistant, replacing Savanna Blais;

  and

- Anne Gillender is the new NDCC Facility Manager, replacing Ryan Ricalton.

3. BUSINESS ARISING OUT OF THE MINUTES

3.1 2026 – 2030 DRAFT Financial Plan
Board Meeting - February 19, 2026
RES 87/26 Refer to March 19, 2026

The following motion referred will be addressed at Item 6.4.3 For Information: Organizational Review.

> *The Board direct the removal of phase 2 organizational review, budgeted at $100,000 in Contracted Services in S100 General Administration, from the 2026-2030 DRAFT financial plan.*

4. COMMITTEES & COMMISSIONS

4.1 With Recommendations

4.1.1 Slocan Valley Services Committee: minutes February 26, 2026 42 - 46

RECOMMENDATION:
(PO WGT)

That the Board authorize staff to prepare a bylaw amendment to Summit Lake Ski Area Financial Contribution Service Establishment Bylaw No. 1829, 2006 to increase the maximum annual allowable requisition to $32,500 or a rate of $0.018 $1000 of actual assessed value as applied to the service area, whichever is greater.

4.1.2 Castlegar & District Recreation Commission: minutes March 3, 2026 47 - 97

The Committee Report dated March 4, 2026 from Trisha Davison, General Manager of Community Services, re: Castlegar & District Expansion Project – Value Capture Guidelines & Naming Rights, has been received for information.

The Committee Report dated March 4, 2026 from Trisha Davison, General Manager of Community Services, re: Castlegar & District Complex Expansion – Wood Integration Guidelines, has been received for information.

RECOMMENDATION:
(ALL VOTE)

1. That the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights - including facility revenue sharing, real estate and land development, advertising and digital rights, operational and facility management contracts, intellectual property and design replication, and financial engineering - are excluded from the procurement process and that the completed facility shall be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK.

RECOMMENDATION:
(ALL VOTE)

2. That the Board approve the inclusion of naming rights as a standard contract feature in the design-build procurement, structured so that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion), subject to Board-adopted Naming Rights Guidelines, with proponents submitting dual prices (Price A without naming rights, Price B with naming rights) and evaluation based on Price B, with Price B not to exceed the $15 million maximum total project cost envelope.

RECOMMENDATION:

(ALL VOTE)

3. That the Board adopt the Naming Rights Guidelines for the Castlegar & District Arena Project, substantially in the form attached as Appendix B, establishing the governance framework for naming rights including acceptable name criteria, the Board approval process, self-naming provisions, community consultation requirements, the naming rights term, transferability, and reversion triggers.

Note: Appendix B is on page 73 of the agenda.

RECOMMENDATION:
(ALL VOTE)

4. That the Commission acknowledge the advantages and disadvantages of including naming rights in the procurement process as set out in this report, and confirm the Commission's direction that the budget imperative, maximizing the likelihood that the project can be delivered within the $15 million total cost envelope, is the overriding consideration supporting inclusion.

RECOMMENDATION:
(ALL VOTE)

5. That the Board adopt the Wood Integration Guidelines for the Castlegar & District Complex Expansion Project, substantially in the form attached as Appendix A, establishing a design quality framework based on a continuum approach that evaluates wood integration across three dimensions (structural wood use, interior wood expression, and embodied carbon performance) without mandating a specific structural system.

Note: Appendix A is on page 95 of the agenda.

RECOMMENDATION:
(ALL VOTE)

6. That staff be directed to incorporate the Wood Integration Guidelines into the procurement documents using the continuum-based approach, specifically: into the Owner's Statement of Requirements (OSR) as design objectives rather than prescriptive requirements; into the Request for Qualifications (RFQ) as a signal of the RDCK's design values and as a factor within the proponent capability assessment; and into the Request for Proposals (RFP) evaluation framework as a sub-criterion within the Design Quality & OSR Compliance criterion.

RECOMMENDATION:
(ALL VOTE)

7. That the wood integration sub-criterion be weighted at 10% of

the total evaluation score in the RFP evaluation matrix, representing a position within the defensible range that is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, other quality elements and team which allows a proponent who chooses to specify less wood to remain competitive on cost.

4.1.3 West Transit Services Committee: minutes March 4, 2026 98 - 102

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to submit an application to the Climate Ready Infrastructure Service (CRIS) fund for up to $20,000 in consultant support to undertake the Rural Transit Operating Model Feasibility Assessment.

4.1.4 Creston Valley Services Committee: minutes March 5, 2026 103 - 108

RECOMMENDATION:
(PO WGT)

That the Board direct staff to issue an Expression of Interest to identify external service provider(s) for economic development activities in the Creston Valley based upon the proposed level of service for economic development outlined in the committee report dated March 5, 2026, AND FURTHER, that after the evaluation of the submissions, staff return to the Creston Valley Services Committee for consideration.

4.1.5 Joint Resource Recovery Committee: minutes March 18, 2026
The minutes of the Joint Resource Recovery Committee meeting held March 18, 2026 will be received in the addenda package.

4.2 Membership/Appointments

4.2.1 Commission Appointments

RECOMMENDATION:
(ALL VOTE)

That the Board appoint the individuals to the following RDCK Commissions:

Recreation Commission No. 6 - Village of New Denver for a term to expire December 31, 2027

Danika Hammond
Colin Moss (Alternate)

4.2.2 Resident Directed (ReDi) Grant Local Selection Committee Appointment (Additions) 109

RECOMMENDATION:
(ALL VOTE)

That the Board appoint the following individuals to the ReDi Local Area Selection Committees:

AREA D/KASLO
Dana Cornea 1 year

AREA C
Ashley Chinna 1 year
Karen Peck 1 year

5. BYLAWS

5.1 Bylaw 3035: Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment 110 - 113

Inspector of Municipalities approval was received on March 5, 2026.

RECOMMENDATION:
(ALL VOTE)

That the Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment Bylaw No. 3035, 2026 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

5.2 Bylaw No. 3036: Kootenay Lake West Transit Service Establishment Amendment

The Kootenay Lake West Transit Service Establishment Amendment Bylaw No. 3036 will be received in the addenda package. Inspector approval pending.

5.3 Bylaw 3040: Regional District of Central Kootenay Zoning Amendment (Mace) 114 - 151

The Board Report dated February 26, 2026 from Sadie Chezenko, Planner, regarding Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025.

5.4 Bylaw 3053: Regional District of Central Kootenay Zoning Amendment (Small Scale Multi-Unit Housing Zoning Alignment - Electoral Areas F,I, J & K) 152 - 220

The Board Report dated March 19, 2026 from Sadie Chezenko, Planner, regarding Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025, has been received.

RECOMMENDATION:
(ALL VOTE)

That Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

5.5 Bylaw 3059: Electoral Area G Land Use Amendment Bylaw (Bouchard) 221 - 268

The Board Report dated March 3, 2026 from Sadie Chezenko, Planner, regarding Electoral Area G Land Use Amendment Bylaw No. 3059, 2025, has been received.

RECOMMENDATION:
(ALL VOTE)

That Electoral Area G Land Use Amendment Bylaw No. 3059, 2025 being a bylaw to amend the Electoral Area G Land Use Bylaw No. 2452, 2018 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

5.6 Bylaw 3073: Village of Salmo Fire Truck Security Issuing 269 - 273

RECOMMENDATION:
(ALL VOTE)

That the Village of Salmo Fire Truck Security Issuing Bylaw No. 3073, 2026 be read a FIRST, SECOND, and THIRD time by content.

5.7 Bylaw 3074: Rural Mobility Community Advisory Committee Amendment 274 - 279

RECOMMENDATION:
(ALL VOTE)

That the Rural Mobility Community Advisory Committee Amendment Bylaw 3074, 2026 be read a FIRST, SECOND, and THIRD time by content.

RECOMMENDATION:
(ALL VOTE)

That the Rural Mobility Community Advisory Committee Amendment Bylaw 3074, 2026 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

5.8 Bylaw 3075: 2026-2030 Financial Plan

280 - 498

RECOMMENDATION:
(ALL VOTE WGT)

1. That the 2026-2030 Financial Plan Bylaw No. 3075, 2026 be read a FIRST, SECOND, and THIRD as amended.

RECOMMENDATION:
(ALL VOTE WGT)

2. That the 2026-2030 Financial Plan Bylaw No. 3075, 2026 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

6. NEW BUSINESS

6.1 Community Services

6.1.1 Contract Award: Castlegar and District Community Complex – Reflective Ceiling and Air Barrier Improvements

499 - 505

The Board Report dated March 4, 2026 from Jeannine Bradley, Project Manager, seeking the Board to award the contract for the Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements to Zarikoff Developments Inc., has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board direct staff to award the contract for the PRJ24031: Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements to Zarikoff Developments Inc.; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $250,000; AND FURTHER, that the cost be included in the 2026 Financial Plan for S222 Arena (Castlegar Complex)–Castlegar and Areas I and J.

6.1.2 Contribution Agreement: Columbia Basin Trust Project - Regional Park Enhancement Program

506 - 516

The Board Report dated March 19, 2026 from Mark Crowe, Regional Park Planner, seeking Board approval to enter into a Contribution Agreement with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve entering into a Contribution Agreement

with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents, and further that the funding be allocated to the A104 Regional Parks Service budget.

6.2 Development and Community Sustainability

6.2.1 For Information: RDCK Emergency Response and Economic Disruption -Project Completion

517 - 555

The Board Report dated March 19, 2026 from Dan Séguin, Acting GM, Fire & Emergency Management Services, inform the Board that the Emergency Response and Economic Disruption Research Internship Project has been completed, has been received.

6.3 Environmental Services

6.3.1 Contract Award: Erickson Water System – Residential Meter Contract Package 1

556 - 560

The Board Report from AJ Evenson, Senior Project Manager, seeking Board direction to award the contract for the Erickson Water System Residential Meters Installation Contract Package 1, has been received

RECOMMENDATION:
(ALL VOTE WGT)

That the Board direct staff to award the contract for the Erickson Water System – Residential Meters Installation Contract Package 1 – to Valhalla Hydrovac Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $328,637.41 plus GST; AND FURTHER, that the funds be drawn from S250 Water Utility – Area B & C (Erickson).

6.4 Administration & Finance

6.4.1 Contribution Agreement: Columbia Basin Trust Project - Resident Directed (ReDi) Grants Funding

561 - 567

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve entering into a Contribution Agreement with Columbia Basin Trust for Project #: 22,686 - Regional District of Central Kootenay Regional RDCK ReDi 2027/28, and that the Chair and Corporate Officer be authorized to sign the necessary documents.

6.4.2 Alternative Approval Process (AAP): A, B, & C Dangerous & Aggressive Dogs

568 - 576

The Board Report dated March 19, 2026 from Tom Dool, Research Analyst, seeking Board approval of the electors within Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 and that such approval be sought by Alternative Approval Process, has been received.

RECOMMENDATION:
(ALL VOTE)

That the Board direct staff to proceed with seeking approval of the electors within Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 and that such approval be sought by Alternative Approval Process pursuant to Section 86 of the Community Charter, AND FURTHER, the Board hereby determines as follows:

1. The deadline for receipt of elector responses is 4:00 p.m. on June 15, 2026.
2. The required Elector Response Form shall be as attached to this report.
3. A fair determination of the total number of electors within the area to which the alternative approval process applies is 767.

6.4.3 For Information: Organizational Review

577 - 579

The Board Report dated March 19, 2026 from Connie Saari-Heckley, Senior Manager, Human Resources, provide information to the Board on the steps Staff will take to address phase 1 items identified in the Organizational Assessment conducted by Samson, has been received.

Resolution 87/26
That the following motion BE REFERRED to the March 19, 2026 Board meeting:

The Board direct the removal of phase 2 organizational review, budgeted at $100,000 in Contracted Services in S100 General Administration, from the 2026-2030 DRAFT financial plan.

RECOMMENDATION:
(ALL VOTE)

The Board direct the removal of phase 2 organizational review, budgeted at $100,000 in Contracted Services in S100 General Administration, from the 2026-2030 DRAFT financial plan.

6.5 Fire Services

6.5.1 Ootischenia Fire Department Replacement Engine

580 - 588

The Board Report from Grant Hume – Regional Deputy Fire Chief, seeking Board approval to purchase of a 2014 Pierce Freightliner Commercial Pumper, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

THAT the Board approve the Sole Source purchase of one (1) 2014 Pierce Freightliner Commercial Pumper from Rocky Mountain Phoenix, including required operational upgrades, for a total cost not exceeding $600,000 inclusive of applicable taxes and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that the Board of the Regional District Central Kootenay authorize borrowing under Section 403 of the *Local Government Act* from the Municipal Finance Authority – equipment financing program, for a term not exceeding five (5) years, to be repaid from S145 Fire Protection - Area J (Ootischenia), with no rights of renewal.

6.5.2 Contract 2025 Annual Fee: S133 Area E Fire Protection Nelson

589 - 595

The Board Report from Yev Malloff, GM Finance, IT & Procurement / CFO, seeking Board approval of payment to the City of Nelson for providing Contracted Fire Protection Services to a defined portion of Area E, has been received.

RECOMMENDATION:
(ALL VOTE WGT)

That the Board approve the base payment of $294,111 to the City of Nelson for providing Contracted Fire Protection Services to a defined portion of Area E under Service S133 for the 2025 fiscal year;

AND FURTHER, that the Board direct staff to bring a report to the Board providing options and recommendations to increase the maximum taxation limits for Service S133 Area E Fire Protection (Nelson Contract) in advance of the 2027 budget cycle.

6.6 Grants

6.6.1 Discretionary

596 - 607

RECOMMENDATION:
(ALL VOTE)

Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as

designated:

AREA A		
55+ BC Games	55+ BC GAMES , KAMLOOPS	$300
KRSS Prom Parent Committee	KRSS Prom	$800
Wynndel Community Centre	5th Annual Easter Egg Hunt	$500
AREA B		
KRSS Prom Parent Committee	KRSS Prom	$600
Creston Valley Society for Therapeutic Horsemanship	Mud Control Grids for High Traffic Paddock Area	$500
55+ BC Games	55+ BC GAMES , KAMLOOPS	$300
Creston Valley In The Raw Arts Society	Creston Clay Fest 2026	$600
AREA C		
55+ BC Games	55+ BC GAMES , KAMLOOPS	$200
KRSS Prom Parent Committee	KRSS Prom	$300
AREA F		
Castlegar and District Minor Hockey Association	Road to Provincials	$1,000
AREA H		
Winlaw Elementary Parent Advisory Council	Winlaw Elementary Spring Fling	$1,200
AREA J		
Robson Fire & Rescue Society	2026 Easter Event	$500

6.6.2 Community Development 608 - 639

RECOMMENDATION:
(ALL VOTE)

Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A		
Creston Valley Minor Baseball Association	Centennial Park Ballfield Renovation	$5,000
Fields Forward Society	Taste of Creston	$1,000

Starbelly Jam Society	Starbelly Jam Music Festival	$5,000
AREA B		
Fields Forward Society	Taste of Creston	$1,500
Kitchener Valley Recreation and Fire Protection Society	Kitchener Valley Community Park Enhancement	$13,000
Yahk-Kingsgate Recreation Society	Yahk-Kingsgate Community Hall Park Enhancement	$13,000
AREA C		
Creston Valley Minor Baseball Association	Centennial Park Ballfield Renovation	$5,000
Fields Forward Society	Taste of Creston	$1,000
AREA D		
J. B. Fletcher Restoration Society	Operations 2026	$4,500
Kootenay Mountain Biking Ltd	Everyone Rides Grades 4 & 5 Education	$1,500
Lardeau Valley Historical Society	Operation Cost & Summer Host	$5,000
AREA E		
Balfour and District Business and Historic Association	Contract wages	$10,000
Nelson Area Waldorf School Association	Playground Project	$3,000
West Kootenay Family Wellness Society	Balfour Daycare Community Engagement Events	$820
West Shores Leisure Advancement Society	E & F Community Newsletter	$7,800
AREA F		
Nelson Area Waldorf School Association	Playground Project	$2,000
Taghum Community Hall Society	Welcome Home!	$500
West Shores Leisure Advancement Society	E & F Community Newsletter	$7,800
AREA G		
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA H		
Kootenay Mountain Biking Ltd	Everyone Rides Grades 4 & 5 Education	$3,000
Nakusp and Area Community Trails Society	Outdoor Recreation Brochure	$1,100
Nelson Area Waldorf School	Playground Project	$4,500

Association		
Silverton Community Club	Slocan Valley Veterans Project	1,500
Slocan Valley Watershed and Forest Protection Society	Wildfire Suppression Crews Certification and Recertification	$5,000
AREA I		
Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul 2026	$1,500
Tarrys Fire Department Ladies Auxiliary	2025 Children Christmas Party	$500
Tarrys Fire Department Social Club	Appreciation Dinner & Jacket	$2,000
AREA J		
Kootenay Gallery of Art, History and Science Society	Soup for the Cultured Soul 2026	$2,500
AREA K		
Nakusp and Area Community Trails Society	Outdoor Recreation Brochure	$1,100
Nakusp Elementary School	NES Ski Program	$10,000
SALMO		
Kootenay Mountain Biking Ltd	Everyone Rides Grades 4 & 5 Education	$1,500

6.7 Chair/CAO Reports

The Chair and CAO will provide a verbal report to the Board.

7. RURAL AFFAIRS COMMITTEE

The minutes of the Rural Affairs Committee meeting held March 18, 2026 will be received in the addenda package.

8. DIRECTORS' MOTIONS

8.1 Director Davidoff: 2026 UBCM Recommendation - Provincial Responsibility For Rural Active Transportation Corridors

RECOMMENDATION:
(ALL VOTE)

WHEREAS in rural British Columbia, provincially owned and maintained secondary and tertiary highways often function as the sole transportation corridors, serving motor vehicles, pedestrians, cyclists, school travel, mobility-device users, and emergency access; and unlike urban municipalities, rural and electoral area governments typically do not have alternate road networks, sidewalks, or parallel routes through which to provide separate active transportation infrastructure and where no

alternate corridors exist, the condition and maintenance standard of the provincial travel lane directly determines the safety and accessibility of all users;

AND WHEREAS certain maintenance practices, including the use of chip-seal surface treatments on highways without usable shoulders, can create increased risk for vulnerable road users and reduce safe multi-modal access in rural communities and provincial transportation policy commits to safety, accessibility, equity, and increased active transportation participation across British Columbia.

THEREFORE, BE IT RESOLVED THAT the Union of BC Municipalities request that the Province of British Columbia formally recognize that, in rural and compact communities without alternate transportation corridors, provincially owned highways function as active transportation infrastructure;

AND BE IT FURTHER RESOLVED THAT the Province review and, where necessary, adjust rural highway maintenance standards to reflect multi-modal use and ensure safe conditions for pedestrians, cyclists, mobility-device users, and other vulnerable road users and the Province collaborate with rural and regional district governments to develop practical, jurisdictionally appropriate solutions that ensure equitable transportation safety outcomes between urban and rural communities.

9. CONSENT AGENDA

9.1 For Information: Committees & Commissions

Committee/Commission Reports for information have been received as follows:

9.1.1	**Electoral Area I Advisory Planning and Heritage Commission: minutes February 9, 2026**	640 - 642
9.1.2	**Recreation Commission No. 7: minutes February 9, 2026**	643 - 645
9.1.3	**Salmo and Area Services Committee: minutes February 9, 2026**	646 - 648

9.2 For Information: Communication

9.2.1	**The letter dated February 24, 2026 from Ministry of Water, Land and Resource Stewardship, Ministry of Water, Land and Resource Stewardship, Ministry of Agriculture and Food, and Ministry of Water, Land and Resource Stewardship regarding water management.**	649 - 653
9.2.2	**The letter dated February 25, 2026 from Simon Yu, City of Prince George Mayor, requesting signatures for their public safety petition to the Minister of Justice and the Attorney.**	654

9.2.3 The letter dated February 26, 2026 from Jen Ford, Squamish-Lillooet Regional District Chair, regarding establishing a Sustainable Provincial Funding Model for Search and Rescue. 655 - 656

9.2.4 The letter dated February 26, 2026 from Isaac Maxfield, Kaslo infoNet Society Executive Director, regarding the announced sale of Columbia Basin Broadband Corporation. 657 - 660

9.2.5 The letter dated March 3, 2026 from Ross Siemens, City of Abbotsford Mayor, requesting support for two UBCM resolutions regarding pipeline valuation changes and expanded provincial sales tax requirements. 661 - 664

9.2.6 The letter dated March 5, 2026 from Barbara Roden, Thompson-Nicola Regional District Chair, requesting support for their UBCM resolutions regarding the Heritage Conservation Act. 665 - 666

9.2.7 RDCK Board Letter: The letter of support dated March 3, 2026 from the RDCK Board to Kaslo Branch 74 Royal Canadian Legion.
Board Meeting - February 19, 2026
RES 101/26 667

9.2.8 RDCK Board Letter: The letter of support dated March 4, 2026 from the RDCK Board to Creston Valley Public Library.
Board Meeting - January 22, 2026
RES 18/26 668

9.2.9 RDCK Board Letter: The letter of support dated March 4, 2026 from the RDCK Board to Kootenay Farms Food Hub.
Board Meeting - February 19, 2026
RES 99/26 669

9.2.10 RDCK Board Letter: The letter of support dated March 4, 2026 from the RDCK Board to Silversmith Hydroelectric Station.
Board Meeting - February 19, 2026
RES 102/26 670 - 671

9.2.11 RDCK Board Letter: The repsonse letter dated March 5, 2026 from the RDCK Board to Ministry of Transpotation and Transit.
Board Meeting - February 19, 2026
RES 106/26 672 - 673

9.3 For Information: Accounts Payable 674 - 691
The Accounts Payable Summary for February 2026 in the amount of $2,420,799 has been received for information.

9.4 For Information: Directors' Reports

Each Director will be given the opportunity to provide a brief summary of the work they have been doing within their communities.

9.4.1	**Director Jackman: RCC/IJC/CBRAC**	692
9.4.2	**Director McLaren-Caux: February - March Activities**	693 - 698
9.4.3	**Director Watson: Letter of Support: Crisis Community Acupuncture Clinics**	699 - 701

10. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:45 a.m.

11. CLOSED

11.1 Meeting Closed to the Public

The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

RECOMMENDATION:
(ALL VOTE)

In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
(g) litigation or potential litigation affecting the municipality;
(h) an administrative tribunal hearing or potential administrative tribunal hearing affecting the municipality, other than a hearing to be conducted by the council or a delegate of council;
(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
(j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the Freedom of Information and Protection of Privacy Act;

11.2 Recess of Open Meeting

RECOMMENDATION:
(ALL VOTE)

The Open meeting be recessed at _____ a.m./ p.m. in order to conduct the Closed Board meeting and reconvened at _____ a.m./p.m.

12. MATTERS ARISING FROM CLOSED MEETING

13. ADJOURNMENT

RECOMMENDATION:
(ALL VOTE)

That the meeting adjourn at ___ p.m.

Regional District of Central Kootenay

REGULAR BOARD MEETING

Open Meeting Minutes

The **second** meeting of the Board of the Regional District of Central Kootenay in 2026 was held on Thursday, February 19, 2026 at 9:00 a.m. through a hybrid meeting model.

Quorum was maintained throughout the meeting.

ELECTED OFFICIALS PRESENT	Chair A. Watson	Electoral Area D	In-Person
	Director G. Jackman	Electoral Area A	In-Person
	Director R. Tierney	Electoral Area B	In-Person
	Director K. Vandenberghe	Electoral Area C	In-Person
	Director C. Graham	Electoral Area E	
	Director T. Newell	Electoral Area F	
	Director H. Cunningham	Electoral Area G	In-Person
	Director W. Popoff	Electoral Area H	In-Person
	Director A. Davidoff	Electoral Area I	
	Director H. Hanegraaf	Electoral Area J	In-Person
	Director T. Weatherhead	Electoral Area K	In-Person
	Director B. Bogle	City of Castlegar	In-Person
	Director A. DeBoon	Town of Creston	In-Person
	Director S. Hewat	Village of Kaslo	In-Person
	Director A. McLaren-Caux	Village of Nakusp	In-Person
	Director K. Page	City of Nelson	In-Person
	Director J. Fyke	Village of New Denver	
	Director D. Lockwood	Village of Salmo	In-Person
	Director T. Gordon	Village of Silverton	
	Director J. Lunn	Village of Slocan	In-Person
ELECTED OFFICIALS ABSENT	Director M. McFaddin	City of Castlegar	
	Director L. Casley	Village of New Denver	

STAFF PRESENT	U. Wolf	Acting Chief Administrative Officer
	Y. Malloff	General Manager of Finance, Information Technology and Procurement
	M. Morrison	Corporate Officer/Manager of Corporate Administration
	C. Saari-Heckley	Human Resources Manager
	J. Chirico	General Manager of Community Services
	T. Davison	General Manager of Community Services
	C. Stanley	Regional Manager Operations & Asset Management
	S. Sudan	General Manager of Development & Community Sustainability Services
	D. Seguin	General Manager of Fire and Emergency Management Services
	N. Hannon	Acting Emergency Program Manager
	G. Hume	Regional Deputy Fire Chief
	C. Sheffield	Emergency Program Coordinator

N. Wight	Planning Manager
S. Singla	Senior Energy Specialist
R. Gaba	Planner
S. Chezenko	Planner
T. Dool	Research Analyst
D. Elliott	Communications Coordinator
C. Hopkyns	Corporate Administration Coordinator

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
9:00 PDT

Join by Video:
https://rdck-bc-ca.zoom.us/j/95573345491?pwd=k4eCLxEF2ggHCiAbpTcQis1tMHnt5b.1

Join by Phone:
855 703 8985 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 955 7334 5491
Meeting Password: 142530

In-Person Location:
Nelson Office - Boardroom
202 Lakeside Drive, Nelson BC

2. CALL TO ORDER & WELCOME

The Board will take a moment of silence in honour of the victims of the mass shooting in Tumbler Ridge, B.C.

2.1 Traditional Lands Acknowledgement Statement

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

2.2 Adoption of the Agenda

Moved and seconded,
And Resolved:

51/26 The agenda for the February 19, 2026 Regular Open Board meeting be adopted with the inclusion of Item 5.3.3 2026 – 2030 DRAFT Financial Plan and with the addition of the addendum before circulation.

Carried

2.3 Adoption of the Minutes

Moved and seconded,
And Resolved:

52/26 The minutes from the January 22, 2026 Regular Open Board meeting be adopted as circulated.

Carried

Moved and seconded,
And Resolved:

53/26 The minutes from the January 23, 2026 Special (Budget) Open Board meeting be adopted as circulated.

Carried

2.4 Introductions

Acting CAO Wolf introduced the following staff:

- Nancy Metz, Bylaw Officer, moved from Environmental Service Administrative Assistant;
- Andrew Whittington, Plan Checker, replacing Graham Gordon who moved into a Building Official position;

2.5 Delegation

2.5.1 Samson Organization Assessment - Phase 1

Connie Saari-Heckley, Senior Manager, Human Resources
Karl Shepherd and Tom Balfour, Samson

The Report dated February 7, 2026 from Samson, re: Samson Organization Assessment - Phase 1, has been received.

DIRECTOR PRESENT: Director Lunn joined the meeting at 9:16 a.m.

Karl Sheperd and Tom Balfour, Samson, presented on the Phase 1 of the Samson Organization Assessment. They shared the RDCK's uniquely complexity environment, which serves approximately 65,000 residents across a vast geographic area and delivers roughly 180 services.

They then reviewed their assessment approach, sharing Phase 1 was intentionally diagnostic and directional. It identifies systemic issues, recommending practical near-term actions, and defining a clear roadmap for deeper analysis where decisions are complex or politically sensitive.

They provided an overview of the six key findings in the assessment:

- Structural reliance on Chief Administrative Officer
- Senior Management Team functioning
- Fire Services oversight
- Board governance dynamics
- Sub-optimal prioritization
- Fragmented internal services.

Mr. Shepherd reviewed the recommendations for near-term implementation. These near-term actions are designed to relieve pressure, improve decision quality, and strengthen organizational foundations without destabilizing operations

They reviewed three Senior Management structure pathways options:

- Pathway A: Enhanced Current Structure - Maintain the existing structure while integrating, improved governance, prioritization, and delegation. This approach is minimally disruptive and serves as a test to validate the effectiveness of process enhancements.
- Pathway B: Consolidated Corporate Services - Unify key corporate functions—Finance, Procurement, HR, IT, and Corporate Administration—under one senior leader. This strategy aims to reduce fragmentation but necessitates careful transition planning.

- Pathway C: Dedicated Governance Hub Centralize HR, Communications, and corporate governance into a single leadership role. This pathway focuses on bolstering governance integrity, shaping organizational culture, and ensuring consistent workforce policy.

These pathways are options for consideration, not prescriptive recommendations.

Mr. Shepherd concluded by review the Phase 2 roadmap, sharing six optional projects sequenced over the next three years.

Mr. Sheperd and Mr. Balfour answered the Board's questions.

3. COMMITTEES & COMMISSIONS

3.1 With Recommendations

3.1.1 Area A Economic Development Commission: minutes January 13, 2026

Moved and seconded,
And Resolved:

54/26 That the Board approve the payment of the following grants from the Area A Economic Development Commission Service S107 budget in the draft 2026 budget:

South Kootenay Lake Community Services Society $4,725

Carried

3.1.2 Nelson & District Recreation Commission No. 5: minutes January 28, 2026

Moved and seconded,
And Resolved:

55/26 That the Board approve the installation of a storage/training building (shipping container) on the property of North Shore Hall by Nelson Search and Rescue (NSAR), subject to building permit approval; AND FURTHER, that the Board authorize staff to enter lease amendment discussions with NSAR to formalize the placement and use of the structure upon permit approval, pending the negotiations of the terms of the lease.

Carried

3.1.3 Local Conservation Fund Committee: minutes January 29, 2026

The Board Report from Nelson Wight, Planning Manager, seeking Board approval for the release of grants under the Local Conservation Fund S292 for projects in 2026, has been received.

Moved and seconded,
And Resolved:

56/26 That the Board approve grant funding for eight (9) 2026 projects from the Local Conservation Fund Service 292 for $139,972.00, and further include this amount in the draft 2026 Financial Plan.

PROJECT NAME	PROPONENT	RECOMMENDED TO THE BOARD
Grizzly Bear Coexistence Solutions	Lardeau Valley Opportunity LINKS	$15.000
Bat Roost Enhancement and Activity Monitoring in the West Kootenay	Wildlife Conservation Society Canada	$24,955
Kootenay Nature for Neighbourhoods Program	Central Kootenay Invasive Species Society	$14,624
Harrop Wetlands Project	Friends of Kootenay Lake Stewardship Society	$13,000
Slocan Valley Pollinator Highway Project: Phase 1 Year 3	Elk Root Conservation Farm Society	$18,393
Construction and Conservation of Artificial Bat Roosts in the West Kootenay	Okanagan Nation Alliance	$15,000
Water Monitoring for Climate Resilience in the RDCK	Living Lakes Canada	$15,000
Advancing Wetland Stewardship & Restoration in the Kootenays	BC Wildlife Federation	$14,000
Planning for the Future: Watershed Security in a Changing Climate	West Kootenay Watershed Collaborative Society	$10,000

Carried

Moved and seconded,
And Resolved:

57/26 That the Board rescind the Kootenay Lake Local Conservation Fund Terms of Reference (approved January 17, 2019, as amended).

Carried

Moved and seconded,
And Resolved:

58/26 That the Board direct staff revising the draft Kootenay Lake Local Conservation Fund Policy to improve conciseness and relocate detailed operational content to the accompanying Procedure prior to Board consideration.

Carried

3.1.4 Water Services Committee: minutes February 4, 2026

Moved and seconded,
And Resolved:

59/26 That the Board direct staff to proceed with further analysis, including engagement with the North Canyon Improvement District and completion of high-level costing, business case development, and feasibility assessment related to alternate servicing of the Erickson Water System east of the Goat River pipe bridge.

Carried

3.1.5 Creston Valley Services Committee: minutes February 5, 2026

Staff answered the Board's questions.

Moved and seconded,
And Resolved:

60/26 That the Board renew the lease with Creston Physio Works and More for the commercial space at the Creston and District Community Complex for a period of five years commencing on March 1, 2026 and ending on February 28, 2031, and that costs would be paid into Recreation Facility - Creston and Areas B, C and Area A Service S224 and that, the Board Chair and Corporate Officer be authorized to sign the necessary documents.

Carried

Moved and seconded,
And Resolved:

61/26 That the Board approve the RDCK enter into a four-month concession services agreement at the Creston and District Community Complex with Rick's Iron Kettle Restaurant, commencing on February 8, 2026 and ending on June 7, 2026, and that the Board Chair and Corporate Officer be authorized to execute the agreement.

Carried

3.1.6 Creston Valley Services Committee – Special Budget Meeting: minutes February 12, 2026

Moved and seconded,
And Resolved:

62/26 That the Board approve an amendment to the 2025 Financial Plan from the Regional Parks Service Town of Creston, Areas B and C, S201, to include the purchase of property in the amount of $815,515; AND FURTHER that Contracted Services be decreased by $88,063, that Consulting Services be decreased by $15,000, that Capital be increased $859,515, that Transfer from Reserve be increased $58,283, that Grant in Lieu of Taxes be increased $691, Grants-Specified be increased $696,030, and that Prior Year Surplus be increased $1,448.

Carried

3.1.7 Central Resource Recovery Committee: minutes February 17, 2026

Moved and seconded,

MOTION ONLY

That the Board direct staff to plan the permanent closure of the Ymir Transfer Station and Satellite Recycling Depot on May 31, 2026 as per the Ymir Transfer Station and Satellite Recycling Depot Committee Report dated February 17, 2026.

Moved and seconded,
And Resolved:

63/26 AMENDMENT TO THE MOTION

That the foregoing motion being:

That the Board direct staff to plan the permanent closure of the Ymir Transfer Station and Satellite Recycling Depot on May 31, 2026 as per the Ymir Transfer Station and Satellite Recycling Depot Committee Report dated February 17, 2026.

Be amended to change the closure date from May 31, 2026 to December 31, 2026, thus reading:

That the Board direct staff to plan the permanent closure of the Ymir Transfer Station and Satellite Recycling Depot on December 31, 2026 as per the Ymir Transfer Station and Satellite Recycling Depot Committee Report dated February 17, 2026.

Carried

Director Lockwood recorded opposed.

Moved and seconded,
And Resolved:

64/26 That the Board direct staff to plan the permanent closure of the Ymir Transfer Station and Satellite Recycling Depot on December 31, 2026 as per the Ymir Transfer Station and Satellite Recycling Depot Committee Report dated February 17, 2026.

Carried

Director Lockwood recorded opposed.

3.1.8 Joint Resource Recovery Committee: minutes February 18, 2026

Moved and seconded,
And Resolved:

65/26 That the Board approve advancing with Option C for the Ootischenia Transfer Station upgrade as the preferred conceptual layout, as outlined in the Sperling Hansen Associates Inc. report Ootischenia Transfer Station Options Assessment, including a phased development approach starting with Phase 1 critical infrastructure.

Carried

Moved and seconded,
And Resolved:

66/26 That the Board direct staff to procure a qualified professional to prepare a Service Feasibility Study and report back to the Board on the legislative and financial implications of the amalgamation of Refuse Disposal East Subregion Service S186, Refuse Disposal Central Subregion Service S187, and Refuse Disposal West Subregion Service S188 to address inefficiencies and inequities in the sub-regional administration of the RDCK resource recovery system;
AND FURTHER, that the Board authorizes the transfer of up to a maximum of $50,000 from Feasibility Study Reserve Fund Service S106 to Resource Recoveries Service A102 to fund the Service Feasibility Study.

Carried

Director Davidoff recorded opposed.

Moved and seconded,
And Resolved:

67/26 That the Board direct staff to reduce the operating hours of the Riondel Recycling Depot to one day a week after April 30, 2026;

AND FURTHER, based on resulting utilization rate trends, reassess the site viability for the 2027 budget cycle.

Carried

RECESS/ RECONVENE The meeting recessed at 10:27 a.m. for break and reconvened at 10:42 a.m.

3.2 Membership/Appointments

3.2.1 Resident Directed (ReDi) Grant Local Selection Committee Appointments

Moved and seconded,
And Resolved:

68/26 That the Board appoint the following individuals to the ReDi Selection Committee for one year:

AREA A
Lucille Pittet
Lisa Berry
AREA B
Kristina Schrage
Karen Kraan
Cody Beebe
AREA C
Mel Joy
Larry Binks
Chad Wobshall
Dean Eastman
Wayne Murphy
Maura Schadeli
AREA D/KASLO
Marco DeBortoli
Tammy White
Steve Anderson
AREA E
William Macpherson
AREA J
Dean MacKinnon
AREA K - BAYVIEW/NAKUSP/RURAL NAKUSP
Mark Homis
Kathleen Bone
AREA K - BURTON
Wanda Buerge
Dan Adshead
Karey Bilodeau
Brenda Buerge
AREA K - FAUQUIER
Wendy Smith
April Freely
Christine Sikora

Heather Fraser
Annette Devlin
AREA K - EDGEWOOD
Bill Dummett
Randy Donselaar
Brian Ewings
Alice McKee

Carried

4. BYLAWS

4.1 Bylaw 3035 & 3036: Transit Apportionment Bylaw

The Board Report from Tom Dool, Research Analyst, seeking Board approval for minor amendments to Transit Apportionment Bylaw 3035, 2025 and Bylaw 3036, 2025, has been received.

Tom Dool, Research Analyst, provided an update to the Board.

Moved and seconded,
And Resolved:

69/26 That the THIRD reading of Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment Bylaw No. 3035, 2025 BE RESCINDED.

Carried

Moved and seconded,
And Resolved:

70/26 That the Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment Bylaw No. 3035, 2026 be read a THIRD time, as amended.

Carried

Moved and seconded,
And Resolved:

71/26 That the THIRD reading of Kootenay Lake West Transit Service Establishment Amendment Bylaw No. 3036, 2025 BE RESCINDED.

Carried

Moved and seconded,
And Resolved:

72/26 That the Kootenay Lake West Transit Service Establishment Amendment Bylaw No. 3036, 2026 be read a THIRD time, as amended.

Carried

4.2 Bylaw 3054: Electoral Area G Land Use Amendment Bylaw

The Board Report from Sadie Chezenko, Planner, seeking Board approval for adoption of Electoral Area ‘G’ Land Use Amendment Bylaw No. 3054, 2025, has been received.

Moved and seconded,
And Resolved:

73/26 That Electoral Area G Land Use Amendment Bylaw No. 3054, 2025 being a bylaw to amend the Electoral Area G Land Use Bylaw No. 2452, 2018 is hereby ADOPTED; AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Carried

4.3 Bylaw 3059: Electoral Area 'G' Land Use Amendment Bylaw (Bouchard - Area G)

The Board Report from Sadie Chezenko, Planner, seeking Board approval for third reading of Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025, has been received.

Moved and seconded,
And Resolved:

74/26 That Electoral Area G Land Use Amendment Bylaw No. 3059, 2025 being a bylaw to amend Electoral Area G Land Use Bylaw No. 2452, 2018 is hereby given THIRD reading; ABD FURTHER, that consideration of adoption BE WITHHELD for Electoral Area G Land Use Amendment Bylaw No.3059, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Carried

4.4 Bylaw 3067: Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment

Moved and seconded,
And Resolved:

75/26 That Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 be read a THIRD time by content.

Carried

4.5 Bylaw 3068: Salmo and Electoral Area G (Rec #7) Recreational Program Amendment

The Statutory Approval was received on February 5, 2026.

Moved and seconded,
And Resolved:

76/26 That the Salmo and Electoral Area G (Rec #7) Recreational Program Amendment Bylaw No.3068, 2025 be ADOPTED and the Chair and Corporate Officer be authorized to sign the same.

Carried

5. NEW BUSINESS

5.1 Community Services

5.1.1 Strategic Priorities Fund Resolution Amendment

The Board Report from Craig Stanley, Regional Manager - Operations and Asset Management, directing staff to amend Strategic Priorities Fund Resolution #379/25, has been received.

Craig Stanley, Regional Manager - Operations and Asset Management, provided an overview to the Board and he answered questions.

Moved and seconded,
And Resolved:

77/26 That the resolution 379/25 being:

That the Board direct staff to prepare and submit four 2025 Strategic Priorities Fund applications to the Union of BC Municipalities for Creston Septage Receiving Facility, Nelson and District and Castlegar and District Arena Refrigeration Replacement and Direct Digital Control Project, and the Castlegar and District Recreation Complex Expansion Project through the Capital Infrastructure Stream and Asset Management Capacity Project through the Capacity Building Stream.

Be amended to read:

That the Board direct staff to prepare and submit four 2025 Strategic Priorities Fund applications to the Union of BC Municipalities for Creston Septage Receiving Facility, Creston and District Arena Refrigeration Replacement and Direct Digital Control Project, and the Castlegar and District Recreation Complex Expansion Project through the Capital Infrastructure Stream; and Asset Management Capacity Project through the Capacity Building Stream.

Carried

5.1.2 New Arena & Indoor Walking Track Development Procurement

The Board Report from Craig Stanley, Regional Manager - Operations and Asset Management, seeking Board approval to enter into a professional services agreement with HCMA Architecture and Design, has been received.

Moved and seconded,
And Resolved:

78/26 That the Board approve entering in a professional services agreement with HCMA Architecture and Design for $180,000 and that the costs be paid from Service S222 Recreation Facility – Castlegar and Areas I and J;
AND FURTHER, that the Board Chair and Corporate Officer be authorized to sign the necessary documents.

Carried

Director Davidoff recorded opposed.

5.1.3 Grant Funding: Recreation Commission No. 4

Moved and seconded,
And Resolved:

79/26 That the Board approve the payment of the following grants from the Recreation Commission No. 4 S228 draft 2026 budget:

Arrow Lakes Cross Country Ski Club $1,698.34

Carried

5.2 Development and Community Sustainability

5.2.1 Local Government Development Approvals Program Funding Opportunity

The Board Report from Nelson Wight, Planning Manager, seeking Board direction for staff to apply to the Union of British Columbia Municipalities' Local Government Development Approvals Program, has been received.

Staff provided an overview regarding Local Government Development Approvals Program Funding opportunity and answered the Board's questions.

Moved and seconded,
And Resolved:

80/26 That the Board direct staff to apply to the Union of British Columbia Municipalities' Local Government Development Approvals Program (LGDAP) for funding for a regional project focused on reviewing development approval processes and developing baseline, template-based guidance, tools, and capacity-building resources;

AND FURTHER, the Board authorizes the Regional District of Central Kootenay to act as the primary applicant for the proposed regional LGDAP application and, if funding is approved, to receive and administer the grant funding in accordance with program requirements;

AND FURTHER, that if funding is approved, the Board authorizes staff to proceed with the proposed project activities and to coordinate delivery of the project on a regional basis, as applicable.

Carried

5.2.2 Local Conservation Fund Service S292 Surplus Allocation

The Board Report from Sangita Sudan, GM Development & Community Sustainability, seeking Board approval to allocate 100% of the 2026 Local Conservation Fund (LCF) S292 prior-year surplus to Contribution to Reserves in the 2026 Financial Plan, has been received.

Moved and seconded,
And Resolved:

81/26 That the Board approve allocating 100% of the 2026 Local Conservation Fund (LCF) S292 prior-year surplus (projected at $87,540) to Contribution to Reserves in the draft 2026 Financial Plan for optional use such as future conservation land acquisition, in coordination with the Kootenay Conservation Program.

Carried

5.2.3 UBCM Community Emergency Preparedness Fund EOC Regional Grant Application

The Board Report from Chance Sheffield, Emergency Program Coordinator, seeking Board approval for staff to apply for the 2026 Community Emergency Preparedness Fund (CEPF) – Emergency Operations Centre (EOC) Equipment and Training grant from Union of BC Municipalities (UBCM), has been received.

The Board had a discussion regarding budget and the application deadline. Staff answered questions.

Moved and seconded,
And Resolved:

82/26 That the Board authorize staff to apply for the 2026 Community Emergency Preparedness Fund – Emergency Operations Centre Equipment and Training grant from Union of BC Municipalities in the amount of $30,000 to support and improve EOC service delivery across the regional district;

AND FURTHER, the Board direct staff to include the grant revenue in the 2026 Year of the Draft 2026-2030 Financial Plan for Service A101 - Emergency Consolidated Services with corresponding expenses, and that staff complete the current proposed activities and provide overall grant management.

Carried

5.2.4 Memorandum of Understanding – City of Nelson and Regional District of Central Kootenay (HomeSave Program)

The Board Report from Sayena Singla, Senior Energy Specialist, seeking Board approval to sign the Memorandum of Understanding with the City of Nelson for the purpose of establishing roles, responsibilities, and governance for the delivery of the HomeSave Program, has been received.

The Board had a discussion and staff answered questions.

Moved and seconded,
And Resolved:

83/26 That the Board authorize the Board Chair and Corporate Officer to sign the Memorandum of Understanding with the City of Nelson for the purpose of establishing roles, responsibilities, and governance for the delivery of the HomeSave Program.

Carried

ORDER OF AGENDA CHANGED The Order of Business was changed to address public time, with Item Item 9. Public Time considered at this time.

9. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 11:44 a.m.

- A member of the public asked a question regarding the locally own hydro-electric facility letter support item on the agenda.
- A member of the public made comments and asked questions regarding the budget.

RECESS/ RECONVENE The meeting recessed at 11:51 a.m**.** for a lunch and reconvened at 1:00 p.m.

ORDER OF AGENDA RESUMED Item 5.2.5 For Information: Disaster Resilience and Innovation Funding was considered at this time.

5.2.5 For Information: Disaster Resilience and Innovation Funding

The Board Report from Nora Hannon, Acting Emergency Program Manager, updating the Board on the June 2025 Disaster Resilience and Innovation Funding expressions of interest submitted by the RDCK, has been received.

Nora Hannon, Acting Emergency Program Manager, provided a review to the Board regarding the report.

Moved seconded,
Resolved:

84/26 That the Board send a letter of concern to the Ministry of Emergency Management and Climate Readiness, Ministry of Housing and Municipal Affairs, and Ministry of Water, Land and Resource Stewardship regarding the lack of funding for delegated authorities under Emergency and Disaster Management Act (EDMA);

AND FURTHER, that the Board share the letter with the municipal partners, MLA Morrisette, MLA Anderson, Association of Kootenay and Boundary Local Governments (AKBLG), and Union of BC Municipalities (UBCM) in interest of their alignment.

Carried

5.2.6 For Information: UBCM FireSmart Community Funding and Supports Grant

The Board Report from Nora Hannon, Acting Emergency Program Manager, updating the Board on changes to the Union of BC Municipalities (UBCM) FireSmart Community Funding and Supports Grant, has been received.

Nora Hannon, Acting Emergency Program Manager provided an overview to the Board.

5.3 Administration & Finance

5.3.1 SharePoint Migration Project Phase Three

The Board Report from Shiree Worden, Records and Information Management Coordinator, seeking Board approval for the RDCK to proceed with Phase 3 of the SharePoint Migration Project, has been received.

Moved and seconded,
And Resolved:

85/26 That the Board approve the RDCK proceed with Phase 3 of the SharePoint Migration Project; and that $140,000 in Contracted Services for Phase 3 of the SharePoint Migration Project be included in the draft 2026 Financial Plan for service S100 General Administration;

AND FURTHER, that the Board of the RDCK authorizes up to $140,000 be borrowed, under Section 403 of the Local Government Act, from the Municipal Finance Authority, for the purpose of Phase 3 of the SharePoint Migration Project;

And that the loan be repaid within Five (5) years, with no rights of renewal;

AND FURTHER, that $140,000 in Proceeds from Borrowing for Phase 3 of the SharePoint Migration Project be included in the draft 2026 Financial Plan for service S100 General Administration.

Carried

5.3.2 2026 AKBLG Convention - City of Trail: Sponsorship

Moved and seconded,
And Resolved:

86/26 That the Board sponsor the Association of Kootenay and Boundary Local Governments' 2026 AGM and Conference in City of Trail from April 17-19 for the following amount, to come from the General Administration Service S100:

$5,500 (Gold Sponsorship)

5.3.3 2026 – 2030 DRAFT Financial Plan

The 2026 – 2030 DRAFT Financial Plan from Yev Malloff, has been received in the addenda.

Yev Malloff, Chief Financial Officer, provided an overview regarding the 2026 draft Financial Plan. He shared the changes to the draft budget from the last meeting. He reviewed next steps and shared information regarding public budget meetings.

The Board had a discussion and staff answered questions.

Moved and seconded,
And Resolved:

87/26 That the following motion BE REFERRED to the March 19, 2026 Board meeting:

The Board direct the removal of phase 2 organizational review, budgeted at $100,000 in Contracted Services in S100 General Administration, from the 2026-2030 DRAFT financial plan.

Carried

Moved and seconded,
And Resolved:

88/26 That the Board direct staff to amend the 2026 - 20230 Draft Financial Plan for Service S202 Regional Parks - Nelson, Salmo and Areas E, F and G, that line item #57010 be adjusted from $437,171 to $457,171 to allow that the grant to the Nelson Cycling Club be increased from $20,000 to $40,000 and that line #59000 Contribution to Reserve be reduced from $113,000 to $100,000 and that line #41010 "Requisitions" be increased from $1,186,962 to $1,193,962.

Carried

Director Lockwood recorded opposed.

5.4 Fire Services

5.4.1 Policy 700-01-02: Regional Volunteer Fire Department Service Leve - Update

The Board Report from Grant Hume, Regional Deputy Fire Chief, seeking Board approval to adopt the revised Schedule B to Policy 700-01-02, has been received.

Staff answered the Board's questions.

Moved and seconded,
And Resolved:

89/26 That the revised Schedule B to Policy 700-01-02 be adopted to authorize the Robson, Ootischenia and Beasley volunteer fire departments to provide Auto Extrication Services, effective immediately.

Carried

5.5 Grants

5.5.1 Discretionary

Moved and seconded,
And Resolved:

90/26 Discretionary grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA B		
Diverse Family Roots	Riondel R3SET	$500
Kitchener Valley Recreation and Fire Protection Society	Chairs for Hall	$2,500
Mountain Land Management	Bountiful Community Rodeo Hall Expansion	$10,000
AREA E		
LV Rogers Secondary School	LVR GRAD Events Fundraiser	$1,000
Proctor-Harrop Seniors Association Br 118	To Increase Community Involvement	$1,000
AREA F		
Balfour Recreation Commission	Ping Pong Table	$2,000
Leecrest Improvement District	Curb stop replacement trial	$1,500
LV Rogers Secondary School	LVR GRAD Events Fundraiser	$1,200
AREA G		
Nelson Nordic Ski Club	East Busk Trail Enhancement	$5,000
Salmo and District Chamber of Commerce	Douglas fir beetle abatement	$3,500
AREA H		
Kootenay Wellness Foundation	Evolve - Community Dance Event	$500
AREA I		
Glade Recreation Commission	Glade Easter	$500
AREA J		
Castlegar Minor Hockey Association	The Road to Provincial Champions	$2,000
AREA K		
Arrow Park Community Association	Infrastructure and liability support	$4,420

Carried

5.5.2 Community Development
Moved and seconded,
And Resolved:

91/26 Community Development grants out of the funds available for the following Electoral Areas/Member Municipalities be approved as designated:

AREA A		
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA B		
Centennial Valley Minor Baseball Association	Centennial Park Ballfield Renovation	$10,000
Rykerts Irrigation District	Solar power, internet, solenoid valve and depth sensor installation.	$5,000
AREA D		
Lardeau Valley Historical Society	Lardeau Valley Museum Roof Project	$5,000
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA E		
Balfour and District Senior Citizens' Association Branch No 120	Meals & Social Activities	$999
Balfour and District Senior Citizens' Association Branch No 120	Seniors Assistance	$1,600
Balfour and District Senior Citizens' Association Branch No 120	Seniors Christmas Dinner	$1,700
AREA F		
Okanagan Nation Alliance	Fish in Schools	$1,000
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA G		
Okanagan Nation Alliance	Fish in Schools	$1,000
AREA H		
Okanagan Nation Alliance	Fish in Schools	$1,500
WE Graham Community School PAC	Grade 7/8 Field Trip To Bamfield ResearchStation	$5,000
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA I		
Castlegar & District Chamber of Commerce	West Kootenay Trade Show 2026	$1,500
Diverse Family Roots	Riondel R3SET 2026	$500
Okanagan Nation Alliance	Fish in Schools	$1,250
West Kootenay Watershed Collaborative Society	Making Waves: World Water Day Symposium	$500
AREA J		
Castlegar & District Chamber of Commerce	West Kootenay Trade Show 2026	$2,500
Diverse Family Roots	Riondel R3SET 2026	$500

Okanagan Nation Alliance	Fish in Schools	$2,000
Regional District of Central Kootenay	Robson Fire Department - Sidewalk Replacement	$13,500
AREA K		
Okanagan Nation Alliance	Fish in Schools	$1,500
NAKUSP		
Village of Nakusp	Nakusp Hot Springs Accommodation Expansion Project – Planning Phase	$20,000

Carried

5.6 Chair/CAO Reports

The Chair and Acting CAO Wolf had no updates.

6. RURAL AFFAIRS COMMITTEE

Moved and seconded,
And Resolved:

92/26 That the Corporate Officer of the Regional District of Central Kootenay be directed to file a Notice with the Land Title and Survey Authority of British Columbia, stating that a resolution has been made under Section 57 of the Community Charter by the Regional District Board relating to land at 3020 Erickson Rd, Erickson, BC, Electoral Area B, legally described as BLOCK 13, PLAN NEP730A, DISTRICT LOT 812, KOOTENAY LAND DISTRICT PARCEL 1, EXCEPT PLAN SRW 13512, SEE REF PL 36260I OF PCL B SEE 6107I, MANUFACTURED HOME REG. # 87199; AND FURTHER, that information respecting the resolution may be inspected at the office of the Regional District of Central Kootenay on normal working days during regular office hours.

Carried

Moved and seconded,
And Resolved:

93/26 That the Corporate Officer be authorized to remove the Notice on Title relating to 5705 CEDAR CREEK RD, Electoral Area H, currently owned by TIMOTHY JOHN DOWES, KAILEY MICHELLE DEANS AND TRAVIS GARRETT DOWES, property legally described as PARCEL Z (SEE K15960), DISTRICT LOT 3464, KOOTENAY DISTRICT PLAN 1023, PID 016-054-059, the RDCK Building Department has confirmed that the reason for placing the Notice on Title on January 24, 2009 has been rectified.

Carried

Moved and seconded,
And Resolved:

94/26 That the Board SUPPORT application A2509B for the proposed Subdivision in the Agricultural Land Reserve proposed by John Purdy for the properties located in Kitchener in Electoral Area 'B' and legally described as PARCEL A (REFERENCE PLAN 89388I), SUBLOT 7, DISTRICT LOT 362, KOOTENAY DISTRICT PLAN X40 (PID: 016-313-003) and PARCEL A (REFERENCE PLAN 89388I), SUBLOT 8, DISTRICT LOT 362, KOOTENAY DISTRICT PLAN X40 (PID: 016-313-020) and LOT B, DISTRICT LOT 362, KOOTENAY DISTRICT PLAN NEP23423 (PID: 023-561-327) and PARCEL A (REFERENCE PLAN 89388I), SUBLOT 2, DISTRICT LOT 362, KOOTENAY DISTRICT PLAN X40 (PID: 016-312-996) and PARCEL A (REFERENCE PLAN 89388I), SUBLOT 1, DISTRICT LOT 362, KOOTENAY DISTRICT PLAN X40 (PID: 016-312-970);

and that the Board directs Staff to ADVANCE the subject application to the Agricultural Land Commission for consideration.

Carried

Moved and seconded,
And Resolved:

95/26 That Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2026 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given FIRST, SECOND and THIRD reading by content;

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2026 until the following item has been obtained:

• Approval from the Ministry of Transportation and Infrastructure pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Carried

Moved and seconded,
And Resolved:

96/26 That the Community Works Fund application submitted by the RDCK for the RDCK- Booster Pump and Media Replacement South Slocan Water System in the total amount of $22,000.00 be approved and FURTHER, that funds be transferred from Area H Community Works Funds balance to Service 245 – Water Utility South Slocan.

Carried

Moved and seconded,
And Resolved:

97/26 That the Community Works Fund application submitted by the RDCK for the RDCK - Campbell Fields Outdoor Reimagination Project in the total amount of $1,000,000.00 be approved and FURTHER, that funds be transferred from Area H Community Works Funds balance to Service 231 – Slocan Valley South Regional Parks Recreation No. 8.

Carried

Moved and seconded,
And Resolved:

98/26 That the Community Works Fund application submitted by the RDCK for the City of Castlegar - Doukhobor Discovery Centre - EFFICIENCY AND EMISSIONS REDUCTION in the total amount of $12,550 be approved and that funds be disbursed from Community Works Funds:
Electoral Area I in the amount of $12,550.00

Carried

7. DIRECTORS' MOTIONS

7.1 Director Jackman: Letter of Support - Kootenay Food Hub

Moved and seconded,
And Resolved:

99/26 That the Board finalize and send a letter of support to Kootenay Food Hub for site acquisition.

Carried

7.2 Director Vandenberghe: Request for Motion from Central Kootenay Invasive Species Society (CKISS) - 2026 FCM Resolution - Invasive Species Prevention Program
Moved and seconded,
And Resolved:

100/26 WHEREAS, protecting natural assets is crucial to supporting Canada's Housing Plan. Natural assets such as water infrastructure and healthy ecosystems provide essential services to housing communities. Essential services include drinking water, clean air and recreation opportunities. Maintaining existing natural infrastructure is more cost efficient than building new infrastructure to compensate for ecosystem function loss, including that caused by invasive species ; and

WHEREAS climate change and persistent drought underscore the vulnerability of local water systems and the need for greater coordination and investment in watershed security to reduce risks to drinking water, wildfire response, flood control, waste water treatment services, and community well-being. Invasive species can exacerbate the impacts of climate change, drought and degrade watershed function; and

WHEREAS invasive plants are also implicated in altering fire regimes, and impacting species at risk and natural climate solutions. Management and damage costs are increasing rapidly over time and proactive management substantially reduces future costs. It is estimated that each $1 of immediate invasive species management reduces damages by $53; and

WHEREAS invasive species spread and impacts are a national issue and due to a concentration of human activity, municipalities act as epicenters of invasive species establishment and spread. As a result, municipalities are directly involved in limiting the spread of invasive species; and

WHEREAS the provinces and territories and municipalities lack adequate resources to prevent the spread of invasive species, leaving local governments unprotected. A funding mechanism to enact FCM standing policies on providing federal support for municipalities in the development and delivery of invasive species programs is also lacking;

Therefore be it RESOLVED, That FCM lobby the federal government to fund a local governments for Invasive Species Prevention Program to support local governments in preventing and managing invasive species.

Carried

7.3 Director Watson: Letter of Support - Kaslo Legion
Moved and seconded,
And Resolved:

101/26 That the Board write a letter of support for the Kaslo Legion's project application to secure a standby generator.

Carried

7.4 Director Popoff: Silversmith Power and Light Corporation
The Board had a discussion.

Moved and seconded,
And Resolved:

102/26 That the RDCK board write a letter of support for Silversmith Power and Light Corporation to the Province of BC to support fairness and consistency in establishing wholesale rates and regulations for all electricity producers.

Carried

7.5 Director Davidoff: Service Milestone Letter - Andy Ozeroff

Moved and seconded,
And Resolved:

103/26 That the Board send a letter to Andy Ozeroff, thanking him for 45 years of service to the Area I community through participation on the Area I APC and APHC.

Carried

7.6 Director Hewat: First Nations Co-Management Workshop Reimbursement

Moved and seconded,
And Resolved:

104/26 That Directors receive reimbursement of expenses related to attendance at the First Nations Co-Management Workshop held on Thursday, February 12, 2026 and that they be paid out of General Administration Service S100

Carried

RECESS/ RECONVENE The meeting recessed at 2:30 pm for break and reconvened at 2:45 p.m.

Director Jackman introduced a Rural Affairs Committee recommendation regarding Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2026 to the floor. The bylaw was attached to the February 19, 2026 Rural Affairs Committee minutes for the Boards consideration.

Moved, seconded,
And Resolved,

105/26 That Regional District of Central Kootenay Zoning Amendment Bylaw No.3053, 2026 being a bylaw to amend the District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given FIRST and SECOND and THIRD READING by content;

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2026 until the following item has been obtained:

• Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Carried

8. CONSENT AGENDA

8.1 For Information: Committees & Commissions

Committee/Commission Reports for information have been received as follows:

8.1.1 Area D Advisory Planning and Heritage Commission: minutes December 16, 2025

8.1.2 Creston Valley Agricultural Advisory Commission: minutes January 15, 2026

8.1.3 North Kootenay Lake Services Committee: minutes January 19, 2026

8.1.4 Recreation Commission No. 7: minutes January 19, 2026

8.1.5 Directors Remuneration Select Committee: minutes January 27, 2026
The Board had a discussion regarding the Remuneration Select Committee Board recommendations to a future Board meeting as a block of recommendations.

8.1.6 Nelson, Salmo, Areas E, F and G Regional Parks Commission: minutes January 28, 2026

8.1.7 Castlegar & District Recreation Commission: minutes February 3, 2026

8.1.8 Riondel Commission: minutes February 3, 2026

8.2 For Information: Communication

8.2.1 The letter dated January 21, 2026 from Brant Felker, Canada Community-Building Fund (CBFF) BC Program Manager, regarding the eligibility of Wildland fire response vehicles.

8.2.2 The letter dated January 23, 2026 from Mike Farnworth, Minister of Transportation and Transit, responding to the RDCK Board letter regarding the legal status of inland ferries.

The Board had a discussion regarding the response letter from the Ministry of Transportation and Transit.

Moved and seconded,
And Resolved:

106/26 That the Board write a letter of follow up to Mike Farnworth, Minister of Transportation and Transit, to clarify the Ministry's response regarding the legal status of inland ferries.

Carried

8.2.3 The email dated February 4, 2026 from the City of Kamloops, regarding their certified resolution about the Declaration on the Rights of Indigenous Peoples Act

8.3 For Information: Accounts Payable
The Accounts Payable Summary for January 2026 in the amount of $3,618,784 has been received for information.

8.4 For Information: Directors' Reports

8.4.1 Director Jackman - RCC/IJC/CBRAC

8.4.2 Director Hewat: CBT/FCM/Other

8.4.3 Director Watson: Budget

8.4.4 Director McLaren-Caux: Activities

10. CLOSED

10.1 Meeting Closed to the Public
The Open meeting will be adjourned after In Camera without reconvening back into the open session unless there is business that needs to be addressed.

Moved and seconded,
And Resolved:

107/26 In the opinion of the Board - and in accordance with Section 90 of the *Community Charter* - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the *Community Charter*, the meeting is to be closed on the bases identified in the following subsections:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
(g) litigation or potential litigation affecting the municipality;
(i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

10.2 Recess of Open Meeting
Moved and seconded,
And Resolved:

108/26 The Open meeting be recessed at 2:59 p.m. in order to conduct the Closed Board meeting and reconvened at 3:47 p.m.

Carried

11. MATTERS ARISING FROM CLOSED MEETING
No items.

12. ADJOURNMENT
Moved and seconded,
And Resolved:

109/26 That the meeting adjourn at 3:47 p.m.

Carried

_____
Aimee Watson, RDCK Board Chair

_____
Christine Hopkyns, Corporate Administration Coordinator

REGIONAL DISTRICT OF CENTRAL KOOTENAY

SLOCAN VALLEY SERVICES COMMITTEE
OPEN MEETING AGENDA

7:00 p.m.
February 26, 2026

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:
https://rdck-bc-ca.zoom.us/j/94936684168?pwd=dedYnz9a1T9QMQB87jCkTcsLdgcrEM.1

Join by Phone:
1 855 703 8985

Meeting Number (access code): 949 3668 4168
Meeting Password: 062893
In-Person Location: Virtual

COMMITTEE MEMBERS

Committee Member Casley	New Denver
Committee Member Gordon	Silverton
Committee Member Lunn	Slocan
Committee Member Popoff	Area H

STAFF

Trisha Davison	General Manager of Community Services
Cary Gaynor	Regional Parks Manager
Alana Jenkins	Meeting Coordinator

4 out of 4 voting Committee members were present – quorum was met.

1. CALL TO ORDER

Trisha Davison, General Manager of Community Services called the meeting to order at 7:01 p.m.

2. ELECTION OF CHAIR

As per the Board Resolution:

611/25 That the Board direct staff to prepare an amendment to Sub-regional Services Committees Bylaw No. 2242, 2014 that includes the Chair of the Slocan Valley Services Committee rotate on a yearly basis among the members.

Committee Member Lunn, Slocan assumed the role of Chair of the Slocan Valley Services Committee for the year of 2026 and the Committee advised the Silverton representative to chair in 2027, New Denver in 2028.

Carried

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 26, 2026 Slocan Valley Services Committee meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

The November 18, 2025 Slocan Valley Services Committee minutes, have been received.

6. DELEGATE

6.1 There are no Delegates scheduled for this Committee meeting.

7. CORRESPONDENCE

7.1 The Request for Financial Support from the Silverton Gallery has been received.

8. STAFF REPORTS

8.1 Regional Facilities Report

The Committee Report dated February 26, 2026, from Trisha Davison, General Manager of Community Services, re: Regional Facilities Report has been received.

Trisha Davison, General Manager of Community Services reviewed the report and the options available to the Committee.

STAFF DIRECTION: That the Committee direct Staff to coordinate a workshop as soon as possible to identify the criteria for funding grants in the service area of the Village of New Denver and Silverton and Portion of Electoral Area H Recreational Program S229.

8.2 Summit Lake Ski Hill Bylaw Amendment

The Committee Report dated February 26, 2026, from Joe Chirico, RDCK Staff, re: Summit Lake Ski Hill Bylaw Amendment has been received.

MOVED and seconded,
AND Resolved:

That Director Weatherhead, Area K be granted Freedom of the Floor.

Carried

Trisha Davison, General Manager of Community Services reviewed the report and clarified the timeline involved. The Committee discussed how the rate was calculated and which communities fund the service.

Moved and seconded,
AND Resolved that it be recommended to the Board:

That the Board authorize staff to prepare a bylaw amendment to Summit Lake Ski Area Financial Contribution Service Establishment Bylaw No. 1829, 2006 to increase the maximum annual allowable requisition to $32,500 or a rate of $0.018/$1000 of actual assessed value as applied to the service area, whichever is greater.

Carried

9. SERVICE BUDGETS

9.1 S114 Economic Development – New Denver, Silverton, Slocan and Area H

The DRAFT Five (5) year Financial Plan for Service S114 Economic Development – New Denver, Silverton, Slocan and Area H, has been received.

The Committee discussed the existing agreement with Community Futures that expires in 2027.

9.2 S178 Cemetery – New Denver, Silverton and Area H

The DRAFT 2026 Financial Plan for Service S178 Cemetery – New Denver, Silverton and Area H has been received.

Tricia Davison, General Manager of Community Services explained an error regarding the projected percentage on the draft financial plan that will be corrected.

9.3 S200 Public Library – Area H

The DRAFT 2026 Financial Plan for Service S200 Public Library - Area H has been received.

The Committee discussed the background on the requested increase to the draft financial plan.

9.4 S203 Regional Parks – New Denver, Silverton, Slocan and Area H

The DRAFT 2026 Financial Plan for Service S203 Regional Parks – New Denver, Silverton, Slocan and Area H has been received.

Cary Gaynor, Regional Parks Manager spoke to the expenses listed in the draft financial plans, reviewed plans for the year at the Regional Parks along with the successes of the previous year. The Committee thanked staff for the reporting and asked questions about how operating surpluses are tracked and assigned for the future.

9.5 S208 Ski Hill – New Denver, Nakusp, Silverton and Areas K and H

The DRAFT 2026 Financial Plan for Service S208 Ski Hill – New Denver, Nakusp, Silverton and Areas K and H has been received.

The Committee noted the potential changes from the proposed bylaw amendment Summit Lake Ski Area Financial Contribution Service Establishment Bylaw No. 1829, 2006 are not reflected in the draft financial plan.

9.6 S229 Recreation Commission No. 6 – New Denver, Silverton and Area H

The DRAFT 2026 Financial Plan for S229 Ski Hill – New Denver, Nakusp, Silverton and Area H has been received.

Trisha Davison, General Manager of Community Services spoke to the addition of a contribution to reserve for equipment and answered questions regarding salaries and staffing levels, how surpluses are allocated, reserves and asset management planning.

9.7 S231 Recreation Commission No. 8 – Slocan and Area H

The DRAFT 2026 Financial Plan for S231 Recreation Commission No. 8 – Slocan and Area H has been received.

Trisha Davison, General Manager of Community Services noted a Community Works grant will be added to the budget presentation, spoke to increased programming attendance, and reviewed the 5-year budget, highlighting noted changes. Cary Gaynor, Regional Parks Manager spoke to future plans at Krestova Park and Campbell Field.

10 OLD BUSINESS

10.1 Slocan Valley Services Committee Meeting Date Conflict.

The Committee to discuss the August 27, 2026 Slocan Valley Services Committee meeting date with the recommendation to change the August 27, 2026 meeting date to the following:

- August 25, 2026, at 7:00p.m. PST

STAFF DIRECTION: That staff change the Slocan Valley Services Committee meeting scheduled for August 25, 2026 to September 2, 2026 at 7:00 p.m. PST.

STAFF DIRECTION: That staff provide clarification regarding Commissions authority vs Slocan Valley Services Committee authority and reporting structure.

10.2 Service Case Analysis – New Denver Library

New Denver City Council Member, Colin Moss to provide the Committee with a detailed overview re: Service Case Analysis – New Denver Library.

Trisha Davison, General Manager Community Services advised Corporate Services staff are reviewing the Service Case Analysis and will have options available for June 2026.

11 PUBLIC TIME

The Chair called for questions from the public at 9:02 p.m.

12 NEXT MEETING

The next Slocan Valley Services Committee meeting is scheduled for May 27, 2026 at 7:00 p.m.

13 ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Slocan Valley Services Committee meeting be adjourned at 9:06 p.m.

Carried

Digitally Approved

J. Lunn, Chair

NOTE: The agenda is the template for your minutes. Remember to identify if a recommendation was

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. ***That the Board authorize staff to prepare a bylaw amendment to Summit Lake Ski Area Financial Contribution Service Establishment Bylaw No. 1829, 2006 to increase the maximum annual allowable requisition to $32,500 or a rate of $0.018/$1000 of actual assessed value as applied to the service area, whichever is greater.***

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Slocan Valley Services Committee Meetings

1. ***That the Committee direct Staff to coordinate a workshop as soon as possible to identify the criteria for funding grants in the service area of the Village of New Denver and Silverton and Portion of Electoral Area H Recreational Program S229.***
2. ***That staff change the Slocan Valley Services Committee meeting scheduled for August 25, 2026 to September 2, 2026 at 7:00 p.m. PST.***
3. ***That staff provide clarification regarding Commissions authority vs Slocan Valley Services Committee authority and reporting structure.***

REGIONAL DISTRICT OF CENTRAL KOOTENAY

CASTLEGAR & DISTRICT RECREATION COMMISSION
OPEN MEETING MINUTES

2:00 p.m.
March 3, 2026

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

COMMISSION MEMBERS

Commissioner Member A. Davidoff	Director Area I
Commissioner Member M. McFaddin	City of Castlegar
Commissioner Member B. Bogle	City of Castlegar
Commissioner Member H. Hanegraaf	Director Area J

MEMBERS ABSENT

Commissioner Member S. Heaton-Sherstobitoff	City of Castlegar

STAFF

Trisha Davison	General Manager of Community Services
Craig Stanley	Regional Manager of Operations and Asset Management
Cary Gaynor	Regional Parks and Trails Manager
Uli Wolf	General Manager of Environmental Services
Yev Malloff	General Manager of Finance
Alana Jenkins	Meeting Coordinator

4 out of 5 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Chair Bogle called the meeting to order at 2:10 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the March 3, 2026 Castlegar & District Recreation Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The February 3, 2026, Castlegar & District Recreation Commission meeting minutes, have been received.

5. DELEGATE

There are no Delegates scheduled for this Commission meeting.

6. STAFF REPORTS

6.1 Castlegar & District Community Complex Expansion – Timeline Update

The Commission Report dated March 3, 2026 from AJ Stevenson, Senior Project Manager re: Castlegar & District Community Complex Expansion – Timeline Update has been received.

Trisha Davison, Manager of Community Services, spoke to the report regarding the tight timelines and potential challenges to hit the target dates.

Freedom of the Floor Chris Barlow, City of Castlegar Chief Administrative Officer have freedom of the floor.

The Commission discussed the timeline and agreed to stick to the target dates. AJ Stevenson, Senior Project Manager, advised monthly updates that track the timeline progression will be provided to ensure the Commission is fully informed as the project moves forward.

6.2 Castlegar & District Expansion Project - Value Capture Guidelines & Naming Rights

The Commission Report dated March 3, 2026 from Trisha Davison, General Manager of Community Services and Yev Maloff, General Manager of Finance, IT and Procurement/CFO, re: Castlegar & District Expansion Project - Value Capture Guidelines & Naming Rights, has been received.

Trisha Davison, Manager of Community Services, clarified that the recommendations apply only to this project and are intended to provide clarity for the procurement process moving forward. Trisha Davison spoke to the report and the rationale for excluding standard value capture methods, and Yev Maloff, General Manager of Finance, IT and Procurement/CFO, noted the intent is to ensure the RFQ and procurement process proceeds smoothly to maintain the project timeline.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights — including facility revenue sharing, real estate and land development, advertising and digital rights, operational and facility management contracts, intellectual property and design replication, and financial engineering — are excluded from the procurement process and that the completed facility shall be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the Board approve the inclusion of naming rights as a standard contract feature in the design-build procurement, structured so that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion), subject to Board-adopted Naming Rights Guidelines, with proponents submitting dual prices (Price A without naming rights, Price B with naming rights) and evaluation based on Price B, with Price B not to exceed the $15 million maximum total project cost envelope.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the Board adopt the Naming Rights Guidelines for the Castlegar & District Arena Project, substantially in the form attached as Appendix B, establishing the governance framework for naming rights including acceptable name criteria, the Board approval process, self-naming provisions, community consultation requirements, the naming rights term, transferability, and reversion triggers.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the Commission acknowledge the advantages and disadvantages of including naming rights in the procurement process as set out in this report, and confirm the Commission's direction that the budget imperative, maximizing the likelihood that the project can be delivered within the $15 million total cost envelope, is the overriding consideration supporting inclusion.

Carried

6.3 Castlegar & District Complex Expansion – Wood Integration Guidelines

The Commission Report dated March 3, 2025 from Trisha Davison, General Manager of Community Services re: Castlegar & District Complex Expansion – Wood Integration Guidelines has been received.

Trisha Davison, Manager of Community Services, noted the intent of the report is to provide clarity for the procurement process, referencing community feedback on aesthetics and previous Commission discussions regarding the value of integrating wood into the design. Trisha Davison also spoke to the challenges of moving forward without clear guidelines, the benefits of establishing them, and the expected timeline.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the Board adopt the Wood Integration Guidelines for the Castlegar & District Complex Expansion Project, substantially in the form attached as Appendix A, establishing a design quality framework based on a continuum approach that evaluates wood integration across three dimensions (structural wood use, interior wood expression, and embodied carbon performance) without mandating a specific structural system.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT staff be directed to incorporate the Wood Integration Guidelines into the procurement documents using the continuum-based approach, specifically: into the Owner's Statement of Requirements (OSR) as design objectives rather than prescriptive requirements; into the Request for Qualifications (RFQ) as a signal of the RDCK's design values and as a factor within the proponent capability assessment; and into the Request for Proposals (RFP) evaluation framework as a sub-criterion within the Design Quality & OSR Compliance criterion.

MOVED and seconded,
AND Resolved that it be recommended to the Board that:

THAT the wood integration sub-criterion be weighted at 10% of the total evaluation score in the RFP evaluation matrix, representing a position within the defensible range that is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, other quality elements and team which allows a proponent who chooses to specify less wood to remain competitive on cost.

Carried

6.4 Pass Creek Regional Park Campground Host

Craig Stanley, General Manager of Operations and Asset Management, to provide a verbal update on the Pass Creek Regional Park Campground Host.

Craig Stanely, General Manager of Operations and Asset Manager advised that proposals are currently under review and outlined the next steps in the approval process.

7. PUBLIC TIME

The Chair called for questions from the public and members of the media at 2:55 p.m.

- A member of the public asked about budget planning for the Castlegar & District Complex Expansion project.
    - Commission advised the $15 million budget was established through the Reimagining Recreation report and guides the intent of the RFQ process.
    - Clarified the budget applies only to Castlegar and Area J and is not impacted by the removal of Area I.

MEMBER PRESENT: Commissioner Hanegraaf joined the meeting at 3:04 p.m.

- The member of the public asked about taxation increases since 2022 and how funds have been used.
    - Commission noted funds have supported asset management, and capital improvements to existing facilities, along with the creation of reserves.
- The member of the public asked about environmental guidelines for the new facility.
    - Staff advised the project will follow the Better Buildings Policy and building code, balanced with practical capital investment, with efficiency and energy planning included in the statement of requirements.

8. CLOSED

a. Meeting Closed to the Public

RECOMMENDATION:
In the opinion of the Commission - and, in accordance with Section 90 of the Community Charter – the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;

AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:
90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

8.2 Recess of Open Meeting

RECOMMENDATION:
The Open Meeting be recessed at 3:10 p.m. in order to conduct the Closed Meeting.

8. NEXT MEETING

The next Castlegar & District Recreation Commission meeting is scheduled for April 7, 2026, at 4:00p.m.

Direction to Staff: There is a conflict with the Castlegar City Council meeting on April 7th, the Commission requests staff to send out a poll for an alternate date.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Castlegar & District Recreation Commission meeting be adjourned at 3:17 p.m.

Carried

Digitally Approved

B. Bogle, Chair

***If there are recommendations that need to go to the Board of Directors please add them to the list below and forward to Angela Lund, alund@rdck.bc.ca to be put on the Board agenda.**

RECOMMENDATION(S) TO THE BOARD OF DIRECTORS

1. THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights — including facility revenue sharing, real estate and land development, advertising and digital rights, operational and facility management contracts, intellectual property and design replication, and financial engineering — are excluded from the procurement process and that the completed facility shall be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK.

2. THAT the Board approve the inclusion of naming rights as a standard contract feature in the design-build

procurement, structured so that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion), subject to Board-adopted Naming Rights Guidelines, with proponents submitting dual prices (Price A without naming rights, Price B with naming rights) and evaluation based on Price B, with Price B not to exceed the $15 million maximum total project cost envelope.

3. THAT the Board adopt the Naming Rights Guidelines for the Castlegar & District Arena Project, substantially in the form attached as Appendix B, establishing the governance framework for naming rights including acceptable name criteria, the Board approval process, self-naming provisions, community consultation requirements, the naming rights term, transferability, and reversion triggers.

4. THAT the Commission acknowledge the advantages and disadvantages of including naming rights in the procurement process as set out in this report, and confirm the Commission's direction that the budget imperative, maximizing the likelihood that the project can be delivered within the $15 million total cost envelope, is the overriding consideration supporting inclusion.

5. THAT the Board adopt the Wood Integration Guidelines for the Castlegar & District Complex Expansion Project, substantially in the form attached as Appendix A, establishing a design quality framework based on a continuum approach that evaluates wood integration across three dimensions (structural wood use, interior wood expression, and embodied carbon performance) without mandating a specific structural system.

6. THAT staff be directed to incorporate the Wood Integration Guidelines into the procurement documents using the continuum-based approach, specifically: into the Owner's Statement of Requirements (OSR) as design objectives rather than prescriptive requirements; into the Request for Qualifications (RFQ) as a signal of the RDCK's design values and as a factor within the proponent capability assessment; and into the Request for Proposals (RFP) evaluation framework as a sub-criterion within the Design Quality & OSR Compliance criterion.

7. THAT the wood integration sub-criterion be weighted at 10% of the total evaluation score in the RFP evaluation matrix, representing a position within the defensible range that is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, other quality elements and team which allows a proponent who chooses to specify less wood to remain competitive on cost.

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Castlegar & District Recreation Commission Meetings

1. *The Commission direct staff to send out a poll to find and alternate date for the April 7, 2026 meeting that conflicts with the City of Castlegar Council meeting.*

Committee Report

March 4, 2026

Castlegar & District Expansion Project – Value Capture Guidelines & Naming Rights

Author: Trisha Davison, General Manager of Community Services
File Reference: 01-0520-50
Electoral Area/Municipality: City of Castlegar, Electoral Areas I & J
Services Impacted S222
AI assisted with content in this document. Content has been reviewed for accuracy with the appropriate RDCK management personnel.

1.0 STAFF RECOMMENDATION

Recommendation 1: THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights — including facility revenue sharing, real estate and land development, advertising and digital rights, operational and facility management contracts, intellectual property and design replication, and financial engineering — are excluded from the procurement process and that the completed facility shall be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK;

Recommendation 2: THAT the Board approve the inclusion of naming rights as a standard contract feature in the design-build procurement, structured so that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion), subject to Board-adopted Naming Rights Guidelines, with proponents submitting dual prices (Price A without naming rights, Price B with naming rights) and evaluation based on Price B, with Price B not to exceed the $15 million maximum total project cost envelope;

Recommendation 3: THAT the Board adopt the Naming Rights Guidelines for the Castlegar & District Arena Project, substantially in the form attached as Appendix B, establishing the governance framework for naming rights including acceptable name criteria, the Board approval process, self-naming provisions, community consultation requirements, the naming rights term, transferability, and reversion triggers;

Recommendation 4: THAT the Commission acknowledge the advantages and disadvantages of including naming rights in the procurement process as set out in this report, and confirm the Commission's direction that the budget imperative, maximizing the likelihood that the project can be delivered within the $15 million total cost envelope, is the overriding consideration supporting inclusion.

2.0 BACKGROUND/HISTORY

In 2024, the RDCK conducted a public engagement process, Reimaging Recreation Services at the Castlegar & District Complex. A second sheet of ice and an indoor walking were identified as priorities. The process further identified that there may be support for a taxation increase to support $15 million of borrowing to build the new facility. It is important to note that the $15 million borrowing bylaw requires voter assent through referendum and is not yet an approved budget.

In 2025, the RDCK retained HCMA Architecture + Design to conduct a feasibility study. HCMA determined that the cost range for a new arena incorporating a high degree of wood integration, a second ice sheet, and an indoor walking track would be $19 million to $29 million which is substantially above the $15 million threshold. This gap between the community's budget expectation and the feasibility estimate is the central challenge the procurement must address.

The Commission decided to proceed with a design-build procurement, beginning with an Expression of Interest / Request for Qualifications (EOI/RFQ), to test whether the market can deliver the facility within the $15 million budget through competitive innovation. HCMA recommended the design-build delivery model as it allows proponents to bring construction expertise to the design process and optimize the project within a fixed budget envelope.

The Board has approved $280,000 to date for procurement preparation: $180,000 for HCMA's advisory services (Contract #2026-013-COM) and $100,000 for RFP honoraria. This existing approval authorizes preparatory work, not the formal procurement process itself.

Value Capture in Context

Given the substantial gap between the feasibility estimate ($19–29 million) and the funding threshold ($15 million), staff have conducted a comprehensive analysis of value capture methods — mechanisms through which a design-build proponent might contribute financial value beyond the base construction price — to determine whether any such mechanisms could help bridge the gap while maintaining the RDCK's governance obligations.

Value capture methods fall into seven broad categories: (1) naming rights and facility branding; (2) facility revenue sharing; (3) real estate and land development; (4) advertising, digital, and telecommunications rights; (5) operational and facility management contracts; (6) intellectual property and design replication; and (7) financial engineering. Each has been evaluated against eight constraints developed specifically for this procurement.

The analysis demonstrates that naming rights is the only value capture mechanism that passes all eight evaluation constraints. This report presents that analysis, recommends the exclusion of all other methods, and recommends the inclusion of naming rights in the procurement while providing the Commission with a transparent assessment of both the advantages and disadvantages of that inclusion.

Two-Service Financial Structure

The arena and walking track capital acquisition and asset management will be in one service (capital service) if approved through referendum, while the operating component, including rental income, sponsorship revenue, and programming, will be funded through the existing service, S222. This separation has direct implications for how value capture mechanisms are evaluated: any value that flows to a proponent rather than to the RDCK reduces operating service revenue and increases the annual requisition to taxpayers. The procurement framework must ensure that the completed facility is delivered as an unencumbered public asset with full operational control and all revenue streams flowing to the operating service.

Guidelines versus Policies
This report refers to "Value Capture Guidelines" and "Naming Rights Guidelines" rather than "policies." Organization-wide policies require extensive development, cross-departmental review, and formal Board adoption — a process that typically takes many months and is not achievable within the procurement timeline. The guidelines described in this report are project-specific instruments that establish the governance framework for the arena procurement. They may inform future organization-wide policies, but they are tailored to the arena project and do not set precedent for other RDCK facilities or services.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The RDCK needs a governance framework for value capture before the procurement can begin. Without Board-adopted guidelines, the procurement faces several interconnected problems:

No basis for the RFQ disclosure. The RFQ must disclose the commercial structure of the eventual RFP so proponents understand what they are competing for. Without adopted value capture guidelines, the RFQ cannot articulate which value capture mechanisms are permitted, which are excluded, and what commercial framework applies.

Proponent uncertainty. Design-build firms deciding whether to invest in the RFQ process need to understand the full commercial structure. Uncertainty about whether the RDCK will accept or evaluate value capture proposals and if so, which types may deter qualified proponents from participating.

Evaluation framework gap. The evaluation committee needs clear direction on how to treat value capture elements in proposals. Without guidelines, the evaluation either ignores value capture (potentially leaving money on the table) or evaluates it ad hoc (creating fairness and trade agreement compliance risks).

Budget gap imperative. The feasibility estimate is $19–29 million and the funding threshold $15 million. If there are legitimate mechanisms that could help bridge this gap, without compromising the RDCK's governance obligations, they should be identified and authorized before the procurement begins.
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3.1 Alignment to Board Strategic Plan

The arena project advances the Board's strategic objectives related to community infrastructure investment and fiscal responsibility. Establishing a clear value capture framework before the procurement begins demonstrates the RDCK's commitment to transparent governance, rigorous financial analysis, and accountability to ratepayers. The naming rights mechanism directly supports the strategic objective of delivering community infrastructure within affordable cost parameters.

3.2 Legislative Considerations

The procurement is subject to the following legislative and regulatory frameworks:

Local Government Act / Community Charter: The Board's authority to enter into naming rights arrangements, adopt facility naming guidelines, and structure design-build procurements must be confirmed by legal counsel. The Community Charter's prohibition on assistance to business may have implications for how the naming rights transfer is structured.

Trade Agreements: The procurement is subject to the Canadian Free Trade Agreement (CFTA), the New West Partnership Trade Agreement (NWPTA), and potentially CETA and CPTPP. These agreements require that evaluation criteria be disclosed in advance, that the process not discriminate against suppliers based on geographic origin, and that minimum notice and response periods be observed. The naming rights transfer, as a standard contract feature rather than an evaluation criterion, is designed to be compliant, but legal counsel should confirm.

Municipal Finance Authority: The borrowing under a loan authorization bylaw will be through the MFA. The financial plan must demonstrate that the total cost envelope is $15 million regardless of how value capture is structured.

3.3 What Are the Risks

Without adopted value capture guidelines:

Procurement delay. The RFQ cannot be issued without clarity on the commercial structure. Each month of delay increases the risk of construction cost escalation, which further widens the feasibility-budget gap.
Ad hoc decision-making. Without a framework, value capture decisions will be made reactively as proponent questions arise, increasing the risk of inconsistency and legal challenge.

Qualified audit opinion risk. A procurement that lacks proper authorization, does not follow adopted guidelines, or produces contractual arrangements that are not adequately documented may result in an audit qualification or emphasis-of-matter paragraph in the auditor's report.

Forgone budget relief. If naming rights are not included in the procurement, the RDCK forecloses the one mechanism that could reduce the construction price within the competitive process. The $15 million budget may prove unachievable without it.

4.0 PROPOSED SOLUTION

Staff recommend that the Board approve value capture guidelines that: (a) exclude all value capture methods other than naming rights from the procurement process; and (b) include naming rights as a standard contract feature in the design-build procurement, structured through a dual-price submission.

Exclusion of All Other Value Capture Methods

Staff have evaluated seven categories of value capture against eight constraints developed specifically for this procurement (see Appendix A for the complete evaluation framework and category assessment). The evaluation demonstrates that all value capture methods other than naming rights fail one or more constraints. The table below summarizes the recommendation for each category:

Category	Recommendation	Primary Reason for Exclusion
Naming Rights	INCLUDE	Only category that passes all eight evaluation constraints. Does not divert operating revenue, does not impair operational integration, has a defined term, and does not extend the procurement timeline.

Revenue Sharing	EXCLUDE	Directly diverts operating revenue, increasing taxpayer requisition. Creates two-tier operations. Adds 3–6 months to procurement timeline.
Real Estate / Land	EXCLUDE	Speculative values. Multi-decade entanglements. Changes project character. Triggers land disposition requirements. Adds 6–12 months.
Advertising / Digital	EXCLUDE	Low value relative to governance overhead. Diverts operating revenue. Adds 1–3 months.
Operational / FM	EXCLUDE	Prevents integrated facility management. Creates de facto P3. Locks RDCK into sole-source arrangements. Adds 6+ months.
IP / Design Replication	EXCLUDE	Low and subjective value. Any benefit reflects naturally in the proponent's base price.
Financial Engineering	EXCLUDE	Deferred payment costs more than MFA borrowing. Equity creates P3 without framework. Adds 3–6 months.

The exclusion recommendation is firm for all six non-naming-rights categories. The facility must be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK through the operating service.

Inclusion of Naming Rights in the Procurement
Under the proposed approach, the RFP provides that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion) as a standard contract feature, subject to the Board's adopted Naming Rights Guidelines. Proponents submit dual prices:

Price A (Base Price Without Naming Rights): The proponent's construction price assuming they do not receive naming rights. This represents the proponent's full commercial price for the design-build work.

Price B (Price With Naming Rights Transfer): The proponent's construction price reflecting the value they attribute to the naming rights. Price B will be equal to or lower than Price A, since the naming rights have non-negative value. Price B cannot exceed $15 million.

The evaluation is based on Price B. The gap between Price A and Price B reveals how much each proponent values the naming rights, providing the RDCK with competitive market data on naming rights value without requiring any separate valuation exercise.

Naming rights are not an evaluation criterion — they are a contract term that applies equally to all proponents. Every proponent knows that if they win, they receive naming rights. Every proponent therefore factors the value of naming rights into their pricing. The market does the valuation work through competitive pressure.

How the Naming Rights Transfer Works

The successful proponent receives ownership of the commercial naming rights. The Board retains approval over the actual name through the Naming Rights Guidelines. This is analogous to a commercial tenant having signage rights subject to the landlord's design guidelines. Key structural elements:

Element	Structure
Transfer Mechanism	Naming rights transfer is a standard feature of the CCDC Design-Build contract. The proponent receives ownership of naming rights upon substantial completion.
Term	20–25 years from substantial completion. After expiry, naming rights revert to the RDCK. Long enough for proponents to monetize; short enough that the RDCK eventually regains full control.
Board Approval of Names	The proponent may propose any name, but the Board must approve it under the Naming Rights Guidelines before it is applied. Board review against guidelines criteria with a defined response timeline.
Transferability	The proponent may assign naming rights to a third party. The transfer of the commercial right does not require Board approval; only the exercise of the right (applying a name) does.
Self-Naming	A proponent may name the facility after their own company, subject to the same guidelines criteria and Board approval. Additional scrutiny warranted to ensure fair market value.
Exercise Deadline	If naming rights are not exercised within 24 months after substantial completion, they revert to the RDCK. Prevents the facility from remaining unnamed indefinitely.
Revenue Flow	Revenue from the sale of naming rights flows to the proponent, not to the RDCK's operating service. The RDCK's benefit is the reduced construction price (capital service savings).
Reversion Triggers	Term expiry; exercise deadline passes; named entity becomes unacceptable under guidelines and no acceptable alternative proposed; termination for cause; mutual agreement.
Sub-Facility Naming	Excluded from the proponent's naming rights. The RDCK retains all sub-facility naming opportunities (rinks, rooms, lobbies) as operating service revenue opportunities.

Advantages and Disadvantages of Including Naming Rights in Procurement

Staff recommend inclusion of naming rights primarily because it maximizes the likelihood that the project can be delivered within the $15 million budget. However, this is a genuine policy choice with material trade-offs. The Commission should understand both sides before providing direction.

Advantages

Advantage	Explanation
Lower Construction Price	Proponents who believe naming rights have value will reduce their Price B submission to be more competitive. In a procurement where the feasibility estimate ($19–29 million) substantially exceeds the budget ($15 million), every mechanism that helps bridge the gap increases the likelihood that the RDCK receives a viable proposal. If naming rights are worth $500,000–$1.5 million to the market, that value is captured directly in a lower construction price.
Proponent Confidence	Design-build firms considering whether to invest in the RFQ process need to understand the full commercial structure. Proponents who already have naming partner relationships — or who are confident they can monetize naming rights after award — have a material pricing advantage. These are often the firms best positioned to bridge the feasibility-budget gap. Excluding naming rights from the procurement may deter proponents who see naming rights as the only mechanism that makes a $15 million arena achievable.
Competitive Valuation	The market does the valuation work. Instead of the RDCK guessing what naming rights are worth, or conducting a separate negotiation after construction where the RDCK has limited leverage, the competitive pressure of the procurement forces proponents to price naming rights accurately. The dual-price structure (Price A vs Price B) makes this valuation visible.
Simplicity & Certainty	The naming rights issue is resolved within the procurement. The Commission does not need to design, manage, or oversee a separate naming rights process after the project is approved. There is no second procurement, no separate negotiation, no additional legal costs, and no risk that the naming rights process stalls or produces an unsatisfactory outcome.
No Timeline Impact	Including naming rights adds no time to the procurement. The naming rights transfer is structured as a standard contract feature, not a negotiated commercial arrangement. It requires no additional RFP content, no commercial proposals from proponents beyond the dual-price submission, and no post-selection negotiation beyond the CCDC contract itself.

Disadvantages

Disadvantage	Explanation
May Not Capture Full Value	The proponents participating in the design-build procurement are construction companies, not naming rights specialists. Their ability to value and monetize naming rights may be less sophisticated than a dedicated

	naming rights broker or the RDCK's own negotiation with a naming partner. The competitive discount between Price A and Price B may undervalue the naming opportunity, particularly if proponents take a conservative approach to estimating naming rights revenue.
Forecloses Perpetual Naming	If the Commission or the community wishes to assign a perpetual name to the facility — for example, naming it after a significant historical figure, a geographic feature, or in honour of a community legacy — this is difficult to accomplish within a competitive procurement process. A proponent who receives term-limited naming rights (20–25 years) will expect to monetize those rights commercially. The procurement structure is designed for commercial naming, not commemorative or heritage naming.
Forecloses Philanthropic Naming	If a community member or organization wishes to make a substantial philanthropic contribution in exchange for naming recognition, that opportunity is effectively consumed by the procurement. A benefactor who would contribute $1 million or more to have the facility named in their honour or in memory of a loved one cannot do so if naming rights have already been transferred to the design-build proponent. The RDCK would be turning down potential philanthropic capital.
The 'Not Quite Right' Problem	The Naming Rights Guidelines establish objective criteria for acceptable and unacceptable names. But naming a public facility involves community identity and sentiment that may not be fully captured by objective criteria. A proposed name might satisfy every guideline criterion and still not feel right for the community. Within a procurement framework, the Board's ability to reject a technically compliant name is constrained — the proponent has a contractual right to exercise the naming rights subject to the guidelines, and an arbitrary rejection could create legal exposure.
Public Perception Risk	The community may react negatively to a construction company — particularly an out-of-region firm — controlling what name goes on their public arena. Even with the Board's veto over specific names, the concept of naming rights being a commercial commodity traded as part of a construction deal may not sit well with a community that views its arena as a civic asset.

Staff's Assessment

Staff recommend inclusion primarily because the budget imperative is the overriding consideration. The feasibility estimate is $19–29 million and the budget is $15 million. Naming rights may be the single mechanism that allows a proponent to bridge part of that gap. The disadvantages are real and should not be minimized — the Commission is genuinely giving up control over what the facility is called for 20–25 years — but the alternative is a materially higher risk that the $15 million budget proves unachievable.

The Commission should note that the Naming Rights Guidelines (Appendix B) provide substantial protections: the Board retains veto over any name; prohibited industries are excluded; the naming rights revert to the RDCK after the term expires or if reversion triggers are activated; sub-facility naming is retained by the RDCK; and signage must comply with design standards that protect the facility's architectural integrity.

4.1 Financial Considerations of the Proposed Solution

This report does not request additional funding. The value capture guidelines and naming rights guidelines are governance instruments that establish the framework for the procurement; they do not create direct financial obligations.

However, the Commission should be aware of the following financial considerations:

Naming rights value: Market comparables suggest naming rights for a community arena in a municipality the size of Castlegar could be worth $500,000–$1.5 million over a 20–25 year term. This range is wide because naming rights value depends heavily on market exposure, facility profile, and naming partner interest. The dual-price structure will reveal the market's actual valuation through competitive pressure.

Capital service impact: If naming rights are included and proponents reflect the value in their Price B, the construction price (and therefore the borrowing requirement) is reduced. A $750,000 naming rights value, for example, would reduce annual debt service by approximately $40,000–$50,000 over a 20-year debenture term.

Operating service impact: Naming rights revenue does not flow to the operating service — the proponent retains the naming rights and their financial value. The RDCK's benefit appears entirely in the capital service as a reduced construction price. This is a clean, transparent trade-off: lower capital borrowing in exchange for the operating service not receiving naming rights revenue.

Legal costs: Legal counsel review of the naming rights transfer terms, the Naming Rights Guidelines, and trade agreement compliance is required before the RFQ is issued. Estimated cost: $5,000–$15,000, funded from the existing procurement budget.

4.2 Risks with the Proposed Solution

Risk	Description	Mitigation
Undervaluation	Proponents conservatively price naming rights, resulting in a smaller discount than the market would support.	Competitive pressure among proponents; the dual-price structure provides market validation; the RDCK retains sub-facility naming for separate revenue.
Community Reaction	Public objects to commercial naming of a civic facility.	The public consultation at Stage 6 will include information about the naming rights mechanism. The Naming Rights Guidelines provide robust protections.
Name Conflict	Proponent proposes a name that is technically compliant but creates community tension.	Naming Rights Guidelines criteria address this; Board retains approval authority; defined process for alternative names if initial proposal is rejected.

Legal Challenge	A proponent challenges the naming rights transfer under trade agreements or procurement law.	The naming rights transfer is a standard contract feature, not an evaluation criterion. Legal counsel review before RFQ issuance.
Philanthropic Foreclosure	After naming rights are transferred, a significant philanthropic offer emerges that the RDCK cannot accept.	Sub-facility naming retained by the RDCK. If a philanthropic offer is transformative (e.g., $2M+), the RDCK could negotiate with the proponent to buy back naming rights — though this is not guaranteed.

4.3 Resource Allocation and Workplan Impact

The naming rights and value capture guidelines do not create incremental resource demands beyond the existing procurement workplan. The guidelines will be incorporated into the RFQ and RFP documents by the project team as part of the procurement document development already planned.

Legal counsel review of the naming rights transfer terms and trade agreement compliance will be required. This is within the scope of the legal advisory services that the project team will retain for the procurement generally.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The primary public benefit of including naming rights in the procurement is a potentially lower construction price, which translates directly into lower borrowing and reduced taxpayer requisition. Every dollar of naming rights value captured in the construction price is a dollar the community does not need to borrow and repay over 20 years.

The public consultation process (Stage 6 of the procurement, prior to the referendum) should include information about the naming rights mechanism, the guidelines protections, and the Board's approval authority over specific names. This allows the community to understand the trade-off before voting on the borrowing bylaw.

The Commission should note that the naming rights decision will be disclosed in the RFQ — the first public document in the procurement process. The community and potential proponents will know from the outset that naming rights are a feature of the procurement.

4.5 Leveraging Technology

Not applicable to this report. The naming rights and value capture guidelines are governance instruments that do not have direct technology implications.

4.6 Measuring Success

The success of the naming rights inclusion will be measured through the dual-price submissions at the RFP stage. The gap between Price A and Price B across all proponents will demonstrate the market's valuation of naming rights and the extent to which the mechanism contributes to achieving the $15 million budget target. Staff will

report this data to the Commission and Board when presenting the evaluation results and preferred proponent recommendation at Stage 3.

4.7 Responding to Innovative or Unanticipated Value Capture Proposals

The Value Capture Guidelines exclude six of the seven value capture categories identified in the procurement analysis. This is the right decision based on the evaluation of those specific methods against the eight constraints. However, the construction and development market is creative. A proponent may propose an innovative value capture approach that the RDCK did not anticipate — a mechanism that does not fit neatly into any of the seven categories analysed, or a variation of an excluded category that addresses the specific constraint failures that led to its exclusion.

The RDCK should not foreclose this possibility. A blanket prohibition on all value capture other than naming rights could cause the RDCK to reject a proposal that genuinely benefits the community — one that reduces the construction price, improves the facility, or creates long-term value without the governance, timeline, or integration problems that led to the exclusion of the analysed categories. At the same time, the RDCK cannot allow an innovative proposal to bypass the discipline that the guidelines are designed to provide. The risk of ad hoc decision-making is precisely what the guidelines exist to prevent.

Staff recommend the following protocol be included in the RFP and in the evaluation handbook:

Protocol for Evaluating Innovative Value Capture Proposals

1. **RFP Disclosure.** The RFP should state that the RDCK has adopted Value Capture Guidelines that exclude all value capture methods other than naming rights, and that proposals will be evaluated on this basis. However, the RFP should also state that proponents may submit, as a clearly identified addendum to their proposal, an innovative value capture approach that they believe would benefit the RDCK. The RDCK reserves the right — but is not obligated — to consider any such approach.

2. **Separation from the Core Proposal.** Any innovative value capture proposal must be submitted as a separate, clearly identified addendum — not embedded in the core proposal. The core proposal must be complete, compliant, and self-standing without the innovative component. The evaluation committee evaluates the core proposal first against the published criteria. The innovative component is considered only after the core evaluation is complete and only if the core proposal is otherwise competitive.

3. **Assessment Against the Eight Constraints.** Any innovative proposal is assessed against the same eight constraints applied to the seven excluded categories: Total Cost Test ($15 million ceiling), Operating Service Impact (foregone revenue NPV), Operational Integration (impairment of integrated management), Governance Duration (obligations beyond 5–10 years), Valuation Confidence (reasonable confidence at proposal stage), Public Accountability (clearly explainable to taxpayers), Reversibility (clean exit provisions), and Procurement Cycle Impact (timeline extension). If the innovative proposal fails any constraint that the evaluation committee considers material, it is not considered further.

4. **Engagement of an Independent Third-Party Advisor.** If the evaluation committee determines that an innovative proposal passes the initial constraint screening and warrants further consideration, the RDCK should engage an independent third-party advisor with relevant expertise to participate in the evaluation. This advisor should be independent of both the RDCK and the proponent, and should have expertise in the specific type of value capture mechanism proposed (e.g., a financial advisor for a novel financing structure, a

real estate advisor for a land value approach, or an operational consultant for an innovative service delivery model). The advisor's role is to:

a) **Value assessment:** Assess whether the proposed mechanism genuinely delivers value to the RDCK or primarily benefits the proponent. The advisor provides an independent valuation or assessment from the RDCK's perspective, not the proponent's.
b) **Risk identification:** Identify risks, obligations, and long-term implications that staff or the evaluation committee may not have the specialized expertise to recognise. The advisor documents these in a written report.
c) **Written recommendation:** Provide a written recommendation to the evaluation committee on whether the innovative proposal should be accepted, modified, or rejected, with documented rationale. This recommendation is advisory; the evaluation committee retains the decision authority.
d) **Evaluation participation:** Participate in the evaluation as a non-voting technical resource, available to answer questions from committee members and to brief the Commission if the innovative proposal is material to the preferred proponent recommendation.

5. **Commission and Board Approval.** If the evaluation committee recommends acceptance of an innovative value capture proposal as part of the preferred proponent recommendation, the proposal must be presented separately to the Commission and the Board with the independent advisor's assessment. The Commission and Board must approve the innovative component specifically — it cannot be bundled into a general approval of the preferred proponent without separate consideration.

6. **Timeline Discipline.** The evaluation of an innovative proposal must be completed within 30 business days of the evaluation committee's decision to proceed with a detailed assessment. If the assessment cannot be completed within this period — including engagement of the independent advisor — the evaluation committee may decline to consider the proposal and proceed with the evaluation based on the core submission. This prevents an innovative proposal from holding the procurement hostage.

7. **Cost of the Independent Advisor.** The cost of engaging the independent advisor is borne by the RDCK from the procurement budget. Estimated cost: $10,000–$30,000 depending on the complexity of the proposal. This cost should be anticipated in the procurement budget as a contingency. If no innovative proposals are received, the contingency is not spent.

Key point: The protocol is designed to say "yes, but with discipline." It does not prohibit innovation. It channels innovation through the same governance framework that applies to the pre-analysed value capture categories — the eight constraints, independent review, Commission and Board approval — so that an innovative proposal receives proper scrutiny before it is accepted. The independent third-party advisor is the critical safeguard: it ensures that the evaluation committee does not accept a mechanism it does not fully understand.

Risks

Risk	Description	Mitigation
Ad hoc decision-making	The RDCK evaluates a novel proposal without a pre-established framework, exposing the decision to challenge.	The protocol requires assessment against the eight value capture

		constraints before any proposal is considered on its merits.
Evaluation committee lacks expertise	Staff and committee members may not have the specialized knowledge to evaluate a complex financial or operational structure.	Independent third-party advisor provides the technical assessment and documents the analysis for the record.
Procurement delay	Evaluating an innovative proposal adds time to the evaluation period.	Strict timeline (30 business days) and evaluation committee discretion to decline assessment if timeline cannot be met.
Fairness challenge from other proponents	Other proponents may argue that an innovative proposal changed the evaluation basis after submission.	The RFP discloses that innovative approaches may be considered. Assessment is within the published criteria, not outside them.
Proposal benefits proponent more than RDCK	An innovative mechanism may appear attractive but primarily benefit the proponent at the RDCK's expense.	Independent advisor assesses value from the RDCK's perspective, not the proponent's. Eight constraints applied.

The protocol should be reflected in the Naming Rights Guidelines (Appendix B) as a new section, and in the RFP evaluation handbook as a procedure for the evaluation committee to follow if an innovative proposal is received.

5.0 ALTERNATIVE SOLUTION(S)

Under this approach, no value capture mechanisms of any kind are included in the procurement. Proponents submit a single construction price and the evaluation is based solely on that price. The RDCK retains full control over facility naming as a separate decision to be made after the project proceeds — whether through a commercial naming rights sale, a philanthropic partnership, a heritage naming process, or a Commission decision to assign a community name.

Advantage	Explanation
Full Naming Flexibility	The Commission retains all options: commercial naming rights sold to the highest bidder through a dedicated process; philanthropic naming in exchange for a major community contribution; heritage or commemorative naming to honour a historical figure, community identity, or geographic feature; or simply naming it through a community process. None of these options are foreclosed.
Higher Naming Value Possible	A dedicated naming rights process conducted after the facility design is known, with professional naming rights expertise, may capture substantially more value than the discount proponents build into their

	construction bids. Naming rights specialists can create competitive tension among potential naming partners, negotiate over time, and structure deals optimized for the RDCK's financial position.
Avoids 'Not Quite Right' Problem	The Commission makes the naming decision directly, with full discretion to consider community sentiment, cultural fit, and factors that cannot be codified in procurement guidelines. There is no tension between a proponent's contractual rights and the community's sense of identity.
Accommodates Philanthropy	If a community member or organization offers a substantial contribution in exchange for naming, the Commission can accept it on terms that reflect the full value and community significance of the offer. A $2 million philanthropic contribution with perpetual naming could reduce the borrowing requirement by more than the naming rights discount any proponent would offer.
Simpler Procurement	The RFP uses a single price submission, the evaluation framework is simpler, there is no dual-price structure, no Naming Rights Transfer Terms schedule, and no Naming Rights Agreement to negotiate at Stage 9. Legal review and document complexity are reduced.

5.1 Financial Considerations of the Alternative Solution(s)

Risk to project viability. This is the most significant concern. The feasibility estimate is $19–29 million and the budget is $15 million. Naming rights may be the single mechanism that allows a proponent to bridge part of that gap. If proponents believe they cannot deliver within $15 million without the pricing benefit of naming rights, they may decline to participate in the procurement at all — or submit proposals that compromise the facility quality to meet the budget. The RDCK could receive no viable proposals, or proposals for a facility substantially less impressive than what is achievable with naming rights included.

Forgone capital cost savings. If naming rights are worth $500,000–$1.5 million, excluding them from the procurement means the community borrows and repays that amount that could otherwise have been offset. Even if the Commission later conducts a separate naming rights sale, the revenue may flow to the operating service rather than reducing the capital borrowing, and the timing of that revenue is uncertain.

No competitive valuation data. The dual-price structure (Price A vs Price B) provides valuable market data on what naming rights are actually worth to the construction market. Without it, the Commission has no objective basis for evaluating any future naming rights offer.

5.2 Risks with the Alternative Solution(s)

Budget gap. The most material risk: the $15 million budget may prove unachievable without naming rights, resulting in no viable proposals, scope reductions, or project delay/cancellation.

Uncertain future process. Excluding naming rights from the procurement does not eliminate the need for a naming decision — it defers it. The Commission will still need to decide how to name the facility, conduct whatever process it chooses, and manage community expectations. The naming process may prove more difficult, time-consuming, and politically contentious than anticipated.

Commission must manage a separate process. Including naming rights in the procurement is a 'one and done' approach. Excluding them means the Commission takes on the responsibility of designing, managing, and concluding a separate naming process, which requires additional time, expertise, and political will.

5.3 Resource Allocation and Workplan Impact

If naming rights are excluded, the procurement documents are somewhat simpler (no dual-price structure, no Naming Rights Transfer Terms). However, the Commission takes on the future obligation of managing a separate naming process after the project proceeds, which will require staff time, potential advisory costs, and Commission meeting time that is not currently budgeted.

5.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The public retains full voice in the naming decision through whatever process the Commission chooses. However, the public also bears the cost of higher borrowing if naming rights value is not captured in the construction price.

5.5 Measuring Success

Without the dual-price structure, there is no market benchmark for naming rights value. The Commission would need to commission an independent valuation if it later decides to conduct a commercial naming rights sale.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

The following value capture methods were evaluated in detail and excluded from both options. These are not feasible alternatives regardless of the naming rights decision:

Facility Revenue Sharing: Diverts operating revenue to the proponent, increasing taxpayer requisition. Creates two-tier operations between new and existing arenas. Fails three of eight evaluation constraints.

Real Estate & Land Development: Speculative values, multi-decade entanglements, changes project character, triggers land disposition requirements. Fails five of eight constraints.

Advertising & Digital Rights: Low value relative to governance overhead. Diverts operating revenue. Fails two constraints.

Operational / Facility Management Contracts: Prevents integrated facility management, creates de facto P3 without P3 framework. Fails five of eight constraints.
Intellectual Property / Design Replication: Low and subjective value that reflects naturally in the proponent's base price. Fails one constraint.

Financial Engineering: Deferred payment costs more than MFA borrowing; equity creates P3 without framework. Fails five of eight constraints.

The complete evaluation framework, constraint analysis matrix, procurement timeline impact table, and detailed category assessments are presented in Appendix A.

Middle Path – Defer the Naming Rights Decision

Staff note for completeness that a middle path is available: the Board could adopt Naming Rights Guidelines now (establishing the governance framework for any future naming decision), approve the exclusion of all other

value capture methods, but defer the decision on whether to include naming rights in the procurement until after HCMA's cost briefing on wood integration options and the Commission's understanding of the feasibility-budget gap.

If the market signals that $15 million is achievable without naming rights, the argument for exclusion is stronger. If the gap remains substantial, inclusion becomes more compelling. The RFQ can be drafted to accommodate either approach, with the naming rights decision finalized before the RFP is issued.

Staff do not recommend this path because it delays a decision that proponents need to see in the RFQ in order to make informed participation decisions, and because the feasibility-budget gap ($4–14 million) is so substantial that the likelihood of bridging it without naming rights is low. However, the Commission may choose this approach if it wishes to preserve optionality.

7.0 OPTIONS SUMMARY

Option 1 (Staff Recommendation): Include Naming Rights in the Procurement
THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights are excluded from the procurement process; THAT the Board approve the inclusion of naming rights as a standard contract feature in the design-build procurement structured through a dual-price submission with evaluation based on Price B not to exceed $15 million; THAT the Board adopt the Naming Rights Guidelines substantially in the form attached as Appendix B; AND THAT the Commission acknowledge the advantages and disadvantages as set out in this report and confirm the budget imperative as the overriding consideration.

Option 2: Exclude Naming Rights from the Procurement
THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods — including naming rights — are excluded from the procurement process; THAT proponents submit a single construction price not to exceed $15 million; THAT the Board adopt the Naming Rights Guidelines substantially in the form attached as Appendix B to govern any future facility naming decision; AND THAT the Commission retain full control over the facility naming process as a separate decision to be made after the project proceeds.

8.0 RECOMMENDATION

Staff recommend Option 1: Include Naming Rights in the Procurement.

Recommendation 1: THAT the Board approve Value Capture Guidelines for the Castlegar & District Arena Project providing that all value capture methods other than naming rights — including facility revenue sharing, real estate and land development, advertising and digital rights, operational and facility management contracts, intellectual property and design replication, and financial engineering — are excluded from the procurement process and that the completed facility shall be delivered as an unencumbered public asset with full operational control and all operating revenue streams flowing to the RDCK;

Recommendation 2: THAT the Board approve the inclusion of naming rights as a standard contract feature in the design-build procurement, structured so that the successful proponent receives ownership of facility naming rights for a defined term (20–25 years from substantial completion), subject to Board-adopted Naming Rights Guidelines, with proponents submitting dual prices (Price A without naming rights, Price B with naming rights) and evaluation based on Price B, with Price B not to exceed the $15 million maximum total project cost envelope;

Recommendation 3: THAT the Board adopt the Naming Rights Guidelines for the Castlegar & District Arena Project, substantially in the form attached as Appendix B, establishing the governance framework for naming rights including acceptable name criteria, the Board approval process, self-naming provisions, community consultation requirements, the naming rights term, transferability, and reversion triggers;

Recommendation 4: THAT the Commission acknowledge the advantages and disadvantages of including naming rights in the procurement process as set out in this report, and confirm the Commission's direction that the budget imperative, maximizing the likelihood that the project can be delivered within the $15 million total cost envelope, is the overriding consideration supporting inclusion.

Respectfully submitted,

Trisha Davison, General Manager of Community Services

CONCURRENCE

Regional Manager of Operations and Asset Management – Craig Stanley

ATTACHMENTS:

Appendix A — Value Capture Evaluation Framework & Category Assessment

Appendix B — Draft Naming Rights Guidelines for the Castlegar & District Arena and Walking Track Project

APPENDIX A
Value Capture Evaluation Framework & Category Assessment

Evaluation Framework
Each value capture method has been evaluated against the following eight constraints, developed specifically for the arena procurement:

Evaluation Factor	Test
Total Cost Test	Does the construction price plus the present value of the proponent's captured value exceed $15 million? If yes, it is non-compliant.
Operating Service Impact	Does the method divert revenue that would otherwise flow to the operating service? If yes, what is the net present value of the foregone operating revenue over the term?
Operational Integration	Does the method prevent or impair integrated management of the new and existing facilities on the site? Methods that fragment operational control should be presumed unacceptable.
Governance Duration	How long does the arrangement bind the RDCK? Methods creating obligations beyond 5–10 years require heightened scrutiny. Perpetual obligations should be presumed unacceptable.
Valuation Confidence	Can the method be valued with reasonable confidence at the proposal stage? If the value is speculative, it cannot be fairly evaluated and should not be credited financially.
Public Accountability	Can the arrangement be clearly explained to taxpayers in the referendum and consultation materials? Complex arrangements undermine public confidence.
Reversibility	Can the arrangement be unwound if circumstances change? Methods with defined terms and clean exit provisions are preferable to irreversible arrangements.
Procurement Cycle Impact	Does the method extend the procurement timeline? Methods requiring detailed commercial proposals, extensive post-selection negotiation, or complex contractual arrangements add months. The voter assent requirement already stretches the timeline to 12+ months.

Constraint Analysis Matrix
The following table shows which constraints each category passes (✓) or fails (✗):

Category	Total Cost	Oper. Service	Oper. Integ.	Gov. Duration	Valuation	Public Acct.	Revers.	Procure. Cycle
1. Naming Rights	✓	✓	✓	✓	✓	✓	✓	✓
2. Revenue Sharing	✓	✗	✗	✓	✗	✓	✓	✗
3. Real Estate / Land	✗	✓	✓	✗	✗	✗	✗	✗

4. Advertising / Digital	✓	✗	✓	✓	✓	✓	✓	✗
5. Operational / FM	✓	✗	✗	✗	✓	✗	✗	✗
6. IP / Design	✓	✓	✓	✓	✗	✓	✓	✓
7. Financial Eng.	✗	✓	✓	✗	✗	✗	✗	✗

✓ = Passes constraint. ✗ = Fails constraint.

Detailed Category Assessment

Category	Key Constraint Failures	Recommendation	Rationale
1. Naming Rights (term-limited)	None — passes all tests	PERMIT	Does not divert operating revenue. Does not impair operational integration. Can be valued with market benchmarks. Has a defined term. Does not extend procurement cycle — naming rights transfer is a standard contract feature. The transfer structure capitalizes value into construction pricing through competitive pressure.
2. Revenue Sharing (rental, sponsorship, concession)	Operating service; operational integration; procurement cycle	EXCLUDE	Directly diverts operating revenue, increasing taxpayer requisition. Creates two-tier operations between new and existing arenas. Difficult to value at proposal stage. Would add 3–6 months of negotiation before CCDC execution.
3. Real Estate & Land Development	Total cost; governance duration; valuation; reversibility; procurement cycle	EXCLUDE	Speculative values. Multi-decade entanglements. Changes project character from public recreation facility to mixed-use development. Triggers land disposition statutory requirements. Would add 6–12 months.
4. Advertising & Digital	Operating service; procurement cycle	EXCLUDE	Low value relative to governance overhead. Most methods divert operating revenue. Adds 1–3 months without proportionate benefit. The RDCK can exploit advertising opportunities independently after construction.
5. Operational / Facility Management	Operational integration; governance duration;	EXCLUDE	Directly prevents integrated management of two-facility site. Creates de facto P3 without P3 framework. Locks RDCK into sole-source operating arrangements for decades. Would

	procurement cycle		add 6+ months and require specialized advisory resources.
6. IP & Design Replication	Valuation confidence	EXCLUDE from financial evaluation	Low and subjective value. Any benefit shows up naturally in the proponent's base price if they plan to reuse the design. Not worth crediting separately.
7. Financial Engineering	Total cost; governance duration; procurement cycle	EXCLUDE	Deferred payment costs more than MFA borrowing. Equity creates P3 without P3 framework. Financial engineering proposals would require proponents to engage financial advisors and the RDCK to retain independent advisory. Adds 3–6 months.

Procurement Timeline Impact by Category

Category	Estimated Timeline Extension	Primary Cause
1. Naming Rights	Nil	Standard contract feature; no additional RFP content or post-selection negotiation required.
2. Revenue Sharing	3–6 months	Proponents must prepare operating models and revenue projections; post-selection negotiation of revenue-sharing agreements.
3. Real Estate / Land	6–12 months	Development proposals, due diligence, land disposition requirements, development agreement negotiation.
4. Advertising / Digital	1–3 months	Advertising strategy development, revenue projections, rights agreement negotiation.
5. Operational / FM	6+ months	P3-equivalent assessment, operating agreement negotiation, shadow bid or value-for-money analysis.
6. IP / Design Replication	Nil–1 month	Minimal additional RFP content; minor IP licensing terms.
7. Financial Engineering	3–6 months	Financial modelling, independent advisory engagement, complex contract structure negotiation.

These extensions are additive to the base procurement timeline. Given that the procurement already requires 12+ months from RFP issuance to CCDC execution, permitting categories 2, 3, 5, or 7 could extend the total procurement to 18–24+ months.

APPENDIX B
DRAFT Naming Rights Guidelines
Castlegar & District Arena and Walking Track Project

NOTE: These guidelines are project-specific to the Castlegar & District Arena and Indoor Walking Track design-build procurement. They are not an organization-wide facility naming policy. Legal counsel should review these guidelines before they are presented for Board adoption.

1. Purpose and Scope
These Naming Rights Guidelines establish the governance framework for the naming of the Castlegar & District Arena. They apply to the primary facility name only. Sub-facility naming (individual rinks, rooms, lobbies, and gathering spaces) is excluded from the proponent's naming rights and is retained by the RDCK as a separate matter.

If the Board approves the inclusion of naming rights in the design-build procurement, these guidelines govern the naming rights transferred to the successful proponent. If the Board excludes naming rights from the procurement, these guidelines govern whatever separate naming process the Commission undertakes after the project proceeds.

These guidelines may be amended by Board resolution at any time, provided that amendments do not retroactively impair naming rights that have been contractually transferred to a proponent under an executed Naming Rights Agreement.

2. Acceptable Name Criteria
A proposed facility name must satisfy all of the following criteria to be approved by the Board:

a) **Community Standards:** The name must be consistent with the standards expected of a public recreation facility used by families, children, and community groups. Names that are vulgar, discriminatory, or offensive shall not be approved.

b) **Prohibited Industries:** The facility shall not be named after or associated with entities primarily engaged in the following industries: tobacco products; cannabis production or retail (recreational); firearms or weapons manufacturing; gambling or gaming operations (other than government-operated lotteries); adult entertainment; or any industry that is illegal under Canadian federal or provincial law.

c) **Good Standing:** The naming entity (whether a corporation, organization, or individual) must be in good legal and financial standing. Entities that are subject to material criminal proceedings, regulatory sanctions, or insolvency proceedings shall not be approved for facility naming.

d) **Name Format:** The name must include the word "Arena" or an equivalent term that identifies the facility's primary function (e.g., "[Name] Arena", "[Name] Recreation Centre"). The name must not exceed a reasonable length for signage and public communication purposes.

3. Board Approval Process
The naming rights holder submits a proposed name to the RDCK in writing. Staff review the proposed name against these guidelines criteria and prepare a recommendation to the Board within 30 days of receipt.

The Board considers the proposed name at the next regular Board meeting following staff's recommendation, with a decision within 90 days of the initial submission. If the Board rejects a proposed name, the naming rights holder may submit up to two alternative names, each subject to the same review process and timeline. If three successive names are rejected, the naming rights holder may request mediation.

The Castlegar & District Recreation Commission shall review naming proposals and provide a recommendation to the Board before the Board's consideration, given the Commission's oversight of the arena service.

4. Self-Naming Provisions
A proponent may name the facility after their own company, subject to the same acceptable name criteria and Board approval process. Where the proponent proposes self-naming, additional review is warranted to ensure that the naming rights discount reflected in Price B represents fair market value for the naming opportunity — that is, the proponent is not receiving a below-market bargain by naming the facility after themselves.

If the Price A / Price B gap appears inconsistent with market comparables for naming rights, the evaluation committee may request that the proponent provide evidence of the commercial basis for the naming rights value attributed in their pricing.

5. Community Consultation
The public consultation at Stage 6 of the procurement (prior to the referendum) shall include information about the naming rights mechanism, these guidelines, and the Board's approval authority. The community should have an opportunity to comment on the type of naming they find acceptable, even if the specific name will not be known at that stage.

Once a specific name is proposed by the naming rights holder after substantial completion, the Commission may choose to conduct additional community consultation before making its recommendation to the Board, but this is not mandatory under these guidelines.

6. Naming Rights Term
The naming rights term is 20–25 years from the date of substantial completion of the facility. Upon expiry, naming rights revert automatically to the RDCK without compensation to the naming rights holder. The RDCK is then free to conduct a new naming process, extend the arrangement by mutual agreement, or assign a community name.

The specific term within the 20–25 year range shall be established in the Naming Rights Agreement negotiated at Stage 9 of the procurement.

7. Transferability and Assignment
The naming rights holder may assign or transfer the commercial naming rights to a third party without Board approval for the transfer itself. However, every proposed name — whether from the original holder or an assignee — must be approved by the Board under these guidelines before it is applied to the facility.
The RDCK must be notified in writing of all transfers within 30 days of completion. The assignee assumes all obligations of the naming rights holder under the Naming Rights Agreement and these guidelines.

8. Reversion Triggers
Naming rights revert to the RDCK before term expiry under any of the following circumstances:

a) The naming rights are not exercised (no name applied) within 24 months after substantial completion.
b) The named entity becomes unacceptable under these guidelines (e.g., convicted of a criminal offence, enters an excluded industry) and the naming rights holder does not propose an acceptable alternative name within 180 days of notice from the RDCK.
c) The naming rights holder becomes insolvent or enters bankruptcy proceedings.
d) The Naming Rights Agreement is terminated for material breach.
e) By mutual written agreement between the RDCK and the naming rights holder.

Upon reversion, the RDCK regains full naming rights without compensation to the naming rights holder (the holder already received value through the construction price discount). The proponent's construction obligations under the CCDC contract are unaffected by reversion. The costs of physical signage removal and replacement shall be borne by the naming rights holder unless reversion is by mutual agreement, in which case costs shall be allocated as agreed.

9. Conditions for Renaming During the Term
If the named entity becomes controversial after the name is applied — for example, involvement in a public scandal, criminal charges against key individuals, or activities that conflict with these guidelines — the Board may require removal of the name by providing written notice to the naming rights holder specifying the grounds.

The naming rights holder has 180 days from receipt of notice to propose an acceptable alternative name. If no acceptable alternative is proposed within that period, the naming rights revert to the RDCK under Section 8(b) above.

10. Benefactor Scenario
A proponent or community member may offer a substantial philanthropic contribution in exchange for naming recognition. Where the naming rights are included in the procurement and the proponent proposes self-naming as a benefactor (offering a construction discount materially above market naming rights value), this is permitted and encouraged, subject to the acceptable name criteria and Board approval.

Sub-facility naming opportunities (rinks, rooms, lobbies, gathering spaces) are retained by the RDCK and may be offered to community donors at any time, independent of the primary facility naming rights.

11. Signage and Design Standards
All naming rights signage must comply with the facility's design standards as established in the Owner's Statement of Requirements (OSR). Given the Commission's emphasis on wood integration and architectural quality, naming signage must be integrated into the building's design rather than applied as an afterthought.

Signage parameters (maximum dimensions, permitted locations, materials, lighting) will be defined in the OSR and shall form part of the Naming Rights Agreement. The cost of initial naming signage installation is the naming rights holder's responsibility unless otherwise agreed in the CCDC contract.

No animated, digital, or internally illuminated signage is permitted on the building exterior without specific Board approval.

12. RDCK Branding Integration

The facility's official name must coexist with the RDCK's corporate identity. All public communications, wayfinding signage, and official documents shall identify the facility as "[Facility Name] — A Castlegar & District Recreation Commission Facility" or equivalent language that identifies the RDCK's ownership and the Commission's operational oversight.

The naming rights holder's name or brand does not replace the RDCK's identity — it supplements it. The RDCK logo and branding shall appear on the facility in locations and at scales to be defined in the OSR.

13. Legal Framework

These guidelines are adopted by Board resolution and form the governance basis for the Naming Rights Agreement to be negotiated at Stage 9 of the procurement. The Naming Rights Agreement is a binding contract between the RDCK and the successful proponent (or their assignee) that incorporates these guidelines by reference.

Any conflict between the Naming Rights Agreement and these guidelines shall be resolved in favour of the guidelines, except where the guidelines have been specifically modified by Board resolution to accommodate the terms of the agreement.

Commission Report

March 3, 2026

Castlegar & District Complex Expansion – Wood Integration Guidelines

Author: Trisha Davison, General Manager of Community Services
File Reference: 01-0520-50
Electoral Area/Municipality: City of Castlegar and Electoral Areas I & J
Services Impacted: S222
AI Disclosure: *This document was prepared with the assistance of artificial intelligence tools. The content has been reviewed and edited by RDCK staff.*

1.0 STAFF RECOMMENDATION

That the Castlegar & District Recreation Commission recommend to the Board of Directors:

1. THAT the Board adopt the Wood Integration Guidelines for the Castlegar & District Complex Expansion Project, substantially in the form attached as Appendix A, establishing a design quality framework based on a continuum approach that evaluates wood integration across three dimensions (structural wood use, interior wood expression, , and embodied carbon performance) without mandating a specific structural system;

2. THAT staff be directed to incorporate the Wood Integration Guidelines into the procurement documents using the continuum-based approach, specifically: into the Owner's Statement of Requirements (OSR) as design objectives rather than prescriptive requirements; into the Request for Qualifications (RFQ) as a signal of the RDCK's design values and as a factor within the proponent capability assessment; and into the Request for Proposals (RFP) evaluation framework as a sub-criterion within the Design Quality & OSR Compliance criterion;

3. AND THAT the wood integration sub-criterion be weighted at 10% of the total evaluation score in the RFP evaluation matrix, representing a position within the defensible range that is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, other quality elements and team which allows a proponent who chooses to specify less wood to remain competitive on cost.

2.0 BACKGROUND/HISTORY

In 2024, the RDCK conducted a public engagement process, Reimaging Recreation Services at the Castlegar & District Complex. A second sheet of ice and an indoor walking were identified as priorities. The process further identified that there may be support for a taxation increase to support $15 million of borrowing to support the

new facility. It is important to note that the $15 million borrowing bylaw requires voter assent through referendum and is not yet an approved budget.

In 2025, the RDCK retained HCMA Architecture + Design to conduct a feasibility study. HCMA determined that the cost range for a new arena and walking track incorporating a high degree of wood integration, a second ice sheet, and a walking track would be $19 million to $29 million. It was noted this cost is substantially above the $15 million funding ceiling.

The Commission decided to proceed with a design-build procurement, beginning with an Expression of Interest / Request for Qualifications (EOI/RFQ), to test whether the market can deliver the facility within the $15 million funding threshold through competitive innovation. HCMA recommended the design-build delivery model as it allows proponents to bring construction expertise to the design process and optimize the project within a fixed budget envelope.

The Board has approved $280,000 to date: $180,000 for HCMA's advisory services and $100,000 for RFP honoraria.

The Commission's Wood Integration Direction

Throughout the project's development, the Commission has identified wood integration as a valued design objective for this facility. This direction reflects the following considerations:

Regional identity: The Kootenay region's forestry heritage and economic identity. A public arena and walking track that expresses the region's relationship to wood and forest products carries community significance beyond its structural function.

Architectural character: The warmth, character, and sense of community pride that exposed wood provides in public buildings. Wood creates a qualitatively different user experience compared to conventional steel-and-drywall construction.

Environmental performance: The environmental benefits of wood construction, including carbon storage in wood products and reduced embodied carbon relative to steel and concrete manufacturing.

Operational Performance: Wood is compatible (preferable) within arena uses from a technical perspective because of its ability to deal with wide ranging humidity and temperature conditions (vs. steel which tends to move a lot more and is subject to higher risk of corrosion)

This report translates the Commission's design aspiration into a governance instrument — adopted guidelines that provide the technical framework for incorporating wood integration into every stage of the procurement process.

The Budget-Aspiration Gap

The gap between the Commission's wood aspiration and the community's funding threshold constraint is fundamental to understanding why the guidelines take the form they do. HCMA's feasibility study estimated $19–29 million for a facility with a high degree of wood integration. As directed by Commission, the funding threshold the project is working within is $15 million. A prescriptive mass timber mandate could make it impossible for any proponent to deliver within budget, resulting in no viable proposals. The guidelines must reconcile the wood aspiration with the budget reality and the continuum approach described in this report is designed to do exactly that.

Terminology: "Guidelines" vs "Policy" vs "Framework"

This report recommends "guidelines" rather than a "policy" or "framework." An organization-wide wood materials policy would require months of cross-departmental development and formal Board adoption which is a process neither achievable within the procurement timeline nor necessary for a single project. A "framework" is an analytical structure; it describes how something works but does not carry governance authority. "Guidelines" are a project-specific governance instrument: adopted by the Board, they establish direction for how wood integration will be handled in this procurement. They may inform future policies, but they are tailored to the arena project and do not set precedent for other RDCK facilities.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The Commission has identified wood integration as a valued design objective, but this aspiration has not yet been translated into a procurement framework. Without adopted guidelines, the procurement faces a chain of interconnected problems:

The Problems Without Guidelines

The OSR cannot articulate design values. HCMA is developing the Owner's Statement of Requirements, which tells proponents what the RDCK wants the building to be. If the Commission's wood aspiration is not translated into documented design objectives,with defined assessment dimensions and a clear signal about how wood will be evaluated,then the OSR either says nothing meaningful about wood (and proponents ignore it) or says something vague that cannot be consistently evaluated.

Evaluation criteria have no governance foundation. The evaluation committee will score proposals on design quality, which should include wood integration. But on what basis? Without an adopted framework defining what "good wood integration" looks like across structural, interior, and environmental dimensions, the evaluation becomes subjective and difficult to defend. A proponent who proposes a steel-frame building and scores lower on design quality could argue that the wood preference was an undisclosed or arbitrary criterion.

The RFQ cannot signal what matters. Proponents decide whether to participate in the RFQ based on their understanding of the project. If the RFQ does not clearly signal the wood integration objective, and that wood capability will be assessed in the evaluation, then firms with strong wood construction experience may not realize the project values their capability, and firms without it may not understand the competitive landscape.

Cost-quality trade-offs are uninformed. Determining How much weight should wood integration carry is a key question in the evaluation. If the weighting is too low, proponents will treat wood as decorative and propose minimal finishes. If it is too high, the evaluation rewards wood at the expense of functional design and budget discipline. The guidelines must strike the right balance and this report recommends a specific weighting of 10% that reflects that balance.

Problem Without Guidelines	How Adopted Guidelines Solve It
Vague design direction in OSR	Guidelines define three assessment dimensions with a continuum from minimal to extensive. HCMA has a clear framework to translate into OSR design objectives.
Subjective, indefensible evaluation	Guidelines provide the basis for a scoring rubric that evaluators apply consistently. Proponents understand in advance how their wood integration approach will be assessed.

Unclear signal to proponent market	Guidelines direct that the RFQ must describe the wood objective and assess wood capability within relevant experience, attracting firms with wood expertise.
Uninformed evaluation weighting	Guidelines establish a specific 10% weighting with documented rationale, giving the evaluation committee clear direction and providing proponents with a transparent signal of how much wood matters.

3.1 Alignment to Board Strategic Plan

The arena and indoor walking track project advances the Board's strategic objectives related to community infrastructure investment, environmental stewardship, and support for the regional economy. By establishing a transparent, evidence-based framework for evaluating wood use in a major public facility, the guidelines demonstrate the RDCK's commitment to both design quality and fiscal responsibility ensuring that the community's wood aspiration is pursued within the bounds of the $15 million funding threshold .

The embodied carbon dimension of the guidelines aligns with emerging provincial and federal policy direction on reducing carbon emissions in the built environment, including British Columbia's Wood First Act and CleanBC initiatives.

3.2 Legislative Considerations

Trade Agreements: The procurement is subject to various trade agreements. These agreements require that evaluation criteria be disclosed in advance, that the process not discriminate against suppliers based on geographic origin, and that minimum notice and response periods be observed. The Wood Integration Guidelines are designed to be compliant: they evaluate design quality outcomes without mandating a specific structural system or material origin. Any species specification in the OSR must be based on documented qualitative properties, not geography. The embodied carbon requirement is technology neutral. Legal counsel must review the guidelines and the evaluation weighting before the RFQ is issued to confirm compliance.

British Columbia Wood First Act: The Province of British Columbia has adopted policies encouraging wood use in publicly funded buildings. While the Wood First Act does not directly apply to regional district procurement, it provides policy context that supports wood integration as a legitimate design quality objective.

Building Code: The BC Building Code governs the structural and fire safety requirements for the facility. Mass timber construction for arena-scale buildings with long clear spans involves specific code compliance considerations (e.g., encapsulated mass timber construction). Proponents are responsible for demonstrating code compliance in their proposals; the guidelines do not override building code requirements.

3.3 What Are the Risks

No guidelines adopted: If the Commission proceeds without adopted guidelines, the wood integration objective remains an informal aspiration lacking a strong governance foundation. The OSR, RFQ, and RFP cannot coherently reflect the Commission's values, the evaluation is vulnerable to challenge, and the RDCK may receive proposals that ignore wood entirely.

Prescriptive mandate instead of guidelines: If the Commission mandates a specific structural system rather than adopting the continuum approach, the procurement either narrows competition to a handful of mass timber specialists (if timber is mandated) or abandons the wood aspiration entirely (if steel is mandated). The continuum is the approach that preserves both competition and the design objective.

Evaluation weighting too extreme: A weighting below 5% would render wood meaningless in the evaluation and proponents would rationally ignore it. A weighting above 20% could result in a winning proposal that is more expensive or functionally inferior. The recommended 10% is positioned within the defensible range, meaningful but not dominant, while allowing proponents who choose to compete primarily on cost to remain competitive with less wood.

4.0 PROPOSED SOLUTION

Staff recommend that the Board adopt the Wood Integration Guidelines (Appendix A) with a continuum-based approach and a specific evaluation weighting of 10% of the total evaluation score. The proposed solution has three components: the continuum approach, the procurement integration, and the evaluation weighting.

The Continuum Approach – The Core Concept

The single most important design decision in the guidelines is rejecting a binary choice between "mass timber" and "not mass timber." Instead, the guidelines evaluate wood integration along a continuum which is a spectrum from minimal use through to extensive mass timber construction. This approach allows proponents to propose the level of wood integration they believe offers the best value within the $15 million cost envelope, while rewarding greater wood integration through the design quality evaluation.

The continuum is particularly well-suited to a design-build delivery model. Design-build proponents bring construction expertise to the design process and can optimize the structural approach for both performance and cost. A hybrid approach — mass timber roof with steel columns, or glulam beams with a steel secondary structure — may deliver a visually stunning wood experience at a significantly lower cost than full mass timber. The continuum accommodates and rewards these innovative solutions rather than foreclosing them.

The Continuum Defined

Level	Structural System	Interior Expression	Exterior	Embodied Carbon
Minimal	Conventional steel frame	Limited: a timber feature wall in the lobby	Conventional cladding, no wood	Highest
Selective	Steel frame with timber feature elements (glulam entrance, exposed trusses)	Moderate: exposed wood in lobby and spectator areas	Some wood cladding at entrance and public facades	Moderate–High
Hybrid	Mass timber roof with steel columns; or glulam beams with steel secondary structure	Significant: exposed wood ceilings, visible structural elements	Wood cladding on primary facades	Moderate

Extensive	Predominantly mass timber (CLT panels, glulam frames, mass timber roof deck)	Extensive: exposed wood throughout all public areas	Wood-dominant exterior expression	Lowest

The evaluation does not prescribe where on this continuum a proposal must fall. Instead, it rewards proposals that achieve greater wood integration while recognizing that the optimal level depends on the proponent's design approach, cost constraints, and the trade-offs with other design quality factors. A proposal with moderate wood integration and a superior functional layout can outscore a full mass timber proposal with a weaker design.

Three Assessment Dimensions

Dimension	What It Measures
Structural Wood Use	The extent to which the primary structural system uses wood — from no structural wood, through hybrid systems (mass timber roof / steel columns), to a predominantly mass timber structure. This is the dimension most visible to the building's engineering identity.
Interior Wood Expression	The extent of visible, experiential wood in occupied spaces — lobbies, spectator areas, walking track, common areas. This is the dimension most visible to the community. A steel-frame building with extensive interior wood finishes can still deliver a warm, wood-rich experience.
Embodied Carbon Performance	Lower embodied carbon is preferred. This dimension naturally advantages higher wood content without prescribing a structural system — wood stores carbon while steel and concrete release it during manufacturing.

These three dimensions allow the evaluation to distinguish between very different proposals. A full mass timber building scores strongly on structural wood and embodied carbon but might have modest interior expression if the structure is concealed. A steel-frame building with an extensive glulam feature program and wood cladding might score strongly on interior and exterior expression despite minimal structural wood.

Procurement Integration: OSR, RFQ, and RFP

The guidelines thread through every major procurement document. This is not a standalone document that sits on a shelf and it shapes the technical content of each procurement stage.

Owner's Statement of Requirements (OSR)

The guidelines direct HCMA to incorporate the Commission's wood integration values into the OSR through design objectives rather than prescriptive requirements.

The OSR should:

1. State that the RDCK values the integration of wood as a means of achieving architectural warmth, reduced embodied carbon, and connection to the regional context.

2. Define the four assessment dimensions so proponents understand how their wood approach will be evaluated.

3. Require proponents to describe the extent of wood incorporation.

4. If the OSR specifies acceptable wood species for exposed structural or architectural elements, the specification must be supported by a documented qualitative rationale based on aesthetic properties (colour, grain, warmth), structural performance, or durability — not on geographic origin or local availability.

5. Set an embodied carbon performance target that proponents report against, which naturally advantages higher wood content without prescribing a structural system.

6. State that greater wood integration is preferred, all other things being equal, and that proposals will be evaluated on the quality and extent of wood integration as part of the design quality assessment.

Key point: The OSR does not need to be complete before the RFQ is issued. It can be developed in parallel with the RFQ process. The guidelines and RFQ evaluation criteria must be in place before the RFQ is issued; the OSR must be complete before the RFP is issued.

Request for Qualifications (RFQ)

The RFQ evaluates proponents' qualifications, not design proposals. But it must signal the wood integration objective:

Project description: The RFQ will state that the facility design will emphasize wood integration, assessed along a continuum from architectural finishes to mass timber construction, and that wood integration will be a design quality objective in the RFP evaluation.

Relevant experience criterion: Wood construction capability is assessed as one factor within the "relevant experience" criterion — not as a standalone criterion. The evaluation handbook defines a tiering approach: mass timber arena experience would score highest; other mass timber institutional experience scores well; conventional arena experience with wood finishes scores moderately; no wood experience scores lower but not disqualifying.

Team qualifications: The evaluation assesses whether the proponent's team includes personnel with mass timber or other high wood integration design or construction experience.

No binary gate: The wood capability assessment does not create a pass/fail threshold. A firm with strong arena experience and moderate wood experience remains competitive. The goal is to attract firms with wood capability, not to exclude firms without it.

RFP foreshadowing: The RFQ will state that the RFP evaluation will include design quality assessment of wood integration, sustainability, and embodied carbon performance, so proponents can make an informed participation decision.

Key point: The RFQ is the RDCK's first public communication about what this project values. If the RFQ does not signal wood integration clearly, the firms best positioned to deliver it may not participate.

Request for Proposals (RFP) Evaluation

Wood integration is assessed through the "Design Quality & OSR Compliance" criterion, within two sub-criteria: architectural quality and material expression, and sustainability and embodied carbon performance. It is not a standalone criterion. This is a deliberate design choice: wood integration is a design quality attribute, not a separate procurement objective. Embedding it within design quality ensures evaluators assess wood in context — alongside functional layout, building systems, and architectural character.

The evaluation handbook will define a scoring framework assessed across the three dimensions, tested against hypothetical proposals at different points on the continuum before the RFP is issued, to ensure the weightings produce the intended outcomes.

The Evaluation Weighting: 10% of Total Score

Staff recommend a wood integration sub-criterion weight of 10% of the total evaluation score. This reflects a deliberate balance between the Commission's wood aspiration and the budget reality — significant enough to reward proponents who invest in wood, while allowing proponents who choose to compete primarily on cost with less wood to remain competitive.

Why Not Lower? (At or Below 5%)

A weighting below 5% would render the wood integration objective meaningless in practice. In a competitive procurement where proponents are optimizing across multiple evaluation criteria, a factor worth less than 5% of the total score does not justify the investment required to deliver meaningful wood integration. Proponents would rationally allocate their design effort and budget to the criteria that carry more weight — price, functional layout, schedule — and treat wood as decorative at best. The Commission's design values would be adopted in name but ignored in substance.

At 5% or below, the scoring differential between a proposal with extensive wood integration and one with minimal wood finishes would be so small that it could easily be overcome by a marginal improvement in price or schedule. The community would likely receive a facility that looks and feels like a conventional steel-and-drywall arena with token wood accents — not the expression of regional identity and architectural character that the Commission has directed.

Why Not Higher? (At or Above 20%)

A weighting above 20% would risk making wood integration the dominant driver of the evaluation outcome, potentially at the expense of functional design, budget discipline, and construction quality. The $15 million funding threshold is already substantially below the feasibility estimate of $19–29 million. If a proponent invests heavily in wood to score well on a 20%+ weighting, that investment must come from somewhere — reduced scope, lower-quality building systems, a less functional layout, or a higher price that strains the budget.

A weighting above 20% also concentrates evaluation risk: minor scoring differences in a single sub-criterion could determine the outcome, amplifying any subjectivity in the evaluation. It signals to the market that the RDCK prioritizes material choice over operational functionality — which is not the Commission's intent. The Commission values wood integration, but it values a well-designed, functional arena more.

Why 10%: Meaningful but Not Constraining

At 10%, wood integration is significant enough to influence proponent behaviour without constraining how proponents choose to compete:

Meaningful differentiation: A proponent who invests in a hybrid mass timber roof and extensive interior wood expression gains a measurable scoring advantage over a proponent who proposes a conventional steel frame with minimal finishes. The differential is large enough that proponents cannot rationally ignore wood entirely.

Cost-competitive path remains open: A proponent who believes the best value proposition is a lower-cost steel-frame arena with selective wood features can compete primarily on price. With 90% of the evaluation devoted to price, functional design, schedule, and team, a strong proposal with less wood can still win. This is a deliberate design choice: the RDCK values wood but does not want to prevent proponents from offering the community more arena for less money.

Proportionate to the design objective: Wood integration is one of several design quality factors. It shares evaluation space with functional layout, building systems, site planning, and sustainability. A 10% total weighting means wood is a significant design sub-factor while remaining clearly subordinate to the broader evaluation.

Sends a clear market signal: Proponents reading the RFQ and RFP will understand that wood integration is a real evaluation factor — not an aspirational statement that will be discounted at scoring time. Firms with wood capability will see a competitive advantage. Firms without it will consider whether to seek wood-experienced partners. But no firm will conclude that competing without extensive wood is futile.

The table below summarizes the practical effect at different weighting levels:

Weighting	Practical Effect	Assessment
Below 5%	Wood is decorative noise	Too low. Proponents rationally ignore it. The Commission's design values are adopted but not delivered. Not recommended.
5–10%	Wood is a tiebreaker	Wood matters only when proposals are otherwise equal. Modest incentive for wood investment. Lower end of the defensible range.
10%	Wood is a meaningful differentiator	Recommended. Significant enough to drive proponent investment in wood. Not large enough to override price and functional design. Midpoint of the defensible range.
15–20%	Wood is a major factor	Proponents must invest heavily in wood to compete. Risk that wood drives the outcome at the expense of functional design. Upper end of the defensible range.
Above 20%	Wood dominates the evaluation	Too high. Risk of functional compromise. Concentrates evaluation risk. Signals that material choice matters more than operational quality. Not recommended.

4.1 Financial Considerations of the Proposed Solution

This report does not request additional funding. The Wood Integration Guidelines are a governance instrument; they do not create direct financial obligations.

However, the Commission should understand the cost context:

Mass timber premium: Mass timber structures for arena-scale buildings with long clear spans typically cost more than steel. In a $15 million envelope, a structural system premium of 5–10% represents $750,000 to $1.5 million. A full mass timber arena may require reductions in other areas to fit within budget.

Hybrid options: Hybrid approaches (e.g., mass timber roof with steel columns) may deliver significant visual and environmental benefits at a fraction of the full mass timber premium. The continuum approach allows the market to reveal these trade-offs through competitive proposals.

Market discovery: The design-build procurement itself is the mechanism for discovering what level of wood integration is achievable at $15 million. The continuum ensures the RDCK receives proposals at multiple points on the spectrum, giving the evaluation committee real data on the cost-quality trade-off.

Legal costs: Legal counsel review of the guidelines and evaluation weighting is required before the RFQ is issued.

4.2 Risks with the Proposed Solution

Risk	Description	Mitigation
Wood costs more than expected	Proponents who invest in wood to score well on the 10% weighting may need to reduce scope or quality elsewhere to stay within budget.	Continuum ensures proponents choose the level they can deliver within budget. No minimum wood level required.
Narrow proponent field	Strong wood emphasis could deter firms without mass timber experience from participating.	No binary gate at RFQ. Continuum allows steel-frame proposals with wood finishes to be competitive. Partnerships encouraged.
Budget unachievable	If the market cannot deliver any meaningful wood integration within $15 million, the 10% creates a criterion that no proposal can score strongly on.	Even minimal wood proposals receive partial scoring. The evaluation does not require mass timber. 90% of the evaluation is non-wood.
Subjectivity in scoring	Wood integration involves aesthetic and qualitative judgments that may vary between evaluators.	Four defined dimensions with a continuum table and scoring descriptors in the evaluation handbook reduce subjectivity. The handbook will be tested against hypothetical proposals before the RFP is issued.

4.3 Resource Allocation and Workplan Impact

The guidelines will be incorporated into the procurement documents by the project team as part of the procurement document development already planned. The primary incremental resource requirements are:

HCMA OSR inputs: HCMA must incorporate the guidelines' design objectives into the OSR, including the three assessment dimensions and the embodied carbon reporting requirement. If HCMA specifies wood species in the OSR, the specification must include a documented qualitative rationale. This work falls within the existing Phase 1 scope under Contract #2026-013-COM.

Legal counsel review: Legal counsel must review the guidelines and evaluation weighting for compliance with trade agreements before the RFQ is issued.

Evaluation handbook development: Staff must develop the scoring framework for wood integration, including descriptors for each dimension at each continuum level, and test it against hypothetical proposals. This is part of the broader evaluation handbook development.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The primary public benefit of the Wood Integration Guidelines is ensuring that the community's expressed desire for a facility that reflects the Kootenay region's forestry heritage is systematically translated into the procurement process rather than left as an informal aspiration that may or may not be reflected in proposals.

The guidelines also advance environmental objectives through the embodied carbon dimension, supporting the RDCK's contribution to provincial climate goals.

The public consultation stage (prior to the referendum) should include information about the wood integration design objectives so voters understand how the facility's design values relate to the borrowing request.

4.5 Leveraging Technology

Mass timber and hybrid wood construction represent advancing construction technologies that offer environmental performance advantages over conventional steel and concrete. The continuum approach allows proponents to propose innovative hybrid structural systems — combinations of mass timber, glulam, CLT, and steel — that may not be achievable under a prescriptive mandate. The design-build delivery model is particularly well-suited to capturing this innovation, as proponents can optimize the structural approach for both performance and cost.

4.6 Measuring Success

Success will be measured by the quality and variety of wood integration approaches proposed by shortlisted proponents at the RFP stage. If the guidelines and the 10% weighting are effective, the RDCK should receive proposals at multiple points on the continuum, giving the evaluation committee meaningful choices between different levels of wood integration at different price points.

Staff will report the evaluation results, including how each proposal scores on the wood integration dimensions, to the Commission and Board when presenting the preferred proponent recommendation stemming from the RFP process.

5.0 ALTERNATIVE SOLUTION(S)

Rather than the continuum approach, the Board could direct that the procurement prescribe a specific structural system. This alternative has two variants:

Variant A: Mandate Mass Timber for Maximum Wood Integration

Under this approach, the OSR would require that the arena's primary structural system be predominantly mass timber (CLT panels, glulam frames, mass timber roof deck). Proposals using a conventional steel frame as the primary structural system would be non-compliant.

Advantages:

Maximum wood expression: The facility would deliver the highest possible level of wood integration across all four assessment dimensions. The community receives the full expression of its forestry heritage in the arena's structure, interior, and exterior.

Strongest environmental performance: A predominantly mass timber structure delivers the lowest embodied carbon and maximum carbon storage, making the facility a model for sustainable public construction.

No evaluation ambiguity: Wood integration becomes a binary compliance requirement rather than a scored continuum. The evaluation is simpler: either the structural system is mass timber or the proposal is non-compliant.

Disadvantages:

Budget risk: This is the most significant concern. HCMA's feasibility estimate for a high-wood facility is $19–29 million. The budget is $15 million. A mandatory mass timber requirement makes the $15 million budget even

more difficult to achieve. Mass timber structures for arena-scale buildings with long clear spans typically carry a 5–10% premium over steel ($750,000–$1.5 million at this project scale). Proponents would need to reduce scope significantly — potentially eliminating the second ice sheet or walking track — to deliver within budget, or the RDCK may receive no viable proposals.

Narrow competition: The number of design-build firms with full mass timber arena experience in Western Canada is small. Mandating mass timber could reduce the competitive field to one or two firms, weakening competitive pricing pressure and increasing the risk of an uncompetitive outcome.

Forecloses hybrid innovation: A hybrid mass timber roof with steel columns may deliver 80% of the visual and environmental benefit at 50% of the cost premium. A mandate for predominantly mass timber excludes these solutions.

No viable proposals scenario: If no proponent can deliver a predominantly mass timber arena within $15 million, the procurement fails. The RDCK must restart the process — likely with relaxed requirements and wasted procurement costs. The community experiences further delay with no arena.

Variant B: Mandate Steel/Concrete for Maximum Cost Certainty

Under this approach, the OSR would specify a conventional steel and concrete structural system as the primary structure. Wood integration would be limited to architectural finishes and features at the proponent's discretion, but structural wood would be excluded from the design requirements.

Advantages:

Lowest structural cost: Conventional steel and concrete is the most cost-effective structural approach for arena-scale buildings. Mandating it maximizes the budget available for other project elements — ice sheet, walking track, higher-quality finishes, better building systems.

Broadest competitive field: Virtually every design-build firm in Western Canada can deliver a steel-frame arena. Competition is maximized, pricing pressure is strongest.

Greatest cost certainty: Steel and concrete costs are well-understood and predictable. The risk of cost surprises during design development is lower than with mass timber.

Disadvantages:

Abandons the Commission's design direction: The Commission has identified wood integration as a valued design objective. Mandating a steel/concrete structure effectively abandons that objective. Any wood in the facility would be decorative rather than structural — a fundamentally different design outcome than what the Commission has directed.

Misses the regional identity opportunity: A conventional steel-frame arena in a forestry region is a missed opportunity. The facility would look and feel like any arena anywhere in Canada rather than expressing the Kootenay context. The community loses the architectural character and warmth that wood provides.

Highest embodied carbon: A steel and concrete structure has the highest embodied carbon of any structural approach. The facility would have a reduced contribution to environmental performance objectives.

Deters wood-capable firms: Firms that have invested in mass timber capability — and that may be the most innovative firms in the market — have no competitive advantage in a mandated steel procurement. These firms may not participate, reducing the quality of the competitive field even if the number of firms increases.

Staff Assessment of the Prescriptive Alternative

Staff do not recommend either variant. Variant A (mass timber mandate) carries unacceptable budget risk: the $15 million funding threshold is already substantially below feasibility, and mandating the most expensive structural approach further narrows the path to a viable outcome. Variant B (steel/concrete mandate) abandons the Commission's design direction and misses the opportunity to deliver a facility that expresses the region's identity.

The continuum approach in Option 1 captures the benefits of both variants while avoiding their respective risks. It allows proponents to propose mass timber if they can deliver it within budget (capturing Variant A's benefits when achievable), while ensuring that hybrid and steel-with-wood-features proposals remain competitive (preserving Variant B's cost discipline). The market, not the RDCK, determines which structural approach offers the best value at $15 million.

5.1 Financial Considerations of the Alternative Solution(s)

Variant A (mass timber): Estimated 5–10% premium over steel ($750,000–$1.5 million). This premium must come from scope reductions, lower-quality finishes, or building system compromises. The $15 million budget may prove unachievable.

Variant B (steel/concrete): Lowest structural cost but forgoes any environmental or design quality premium that wood integration could deliver. No incremental financial impact beyond the base construction cost.

5.2 Risks with the Alternative Solution(s)

Risk	Variant A (Mass Timber)	Variant B (Steel/Concrete)
No viable proposals	High risk. Budget gap is already $4–14 million. Mass timber premium makes it worse.	Lower risk. Steel arenas are well within market capability.
Narrow competition	High risk. Few firms have mass timber arena experience.	Low risk. Broad market for steel arenas. But may deter the most innovative firms.
Design quality compromise	Moderate. Budget pressure may force functional compromises.	Moderate. No wood integration objective drives design quality beyond standard.
Community disappointment	Low risk if delivered. High risk if procurement fails.	Moderate risk if wood integration benefits are not met
Procurement failure	Moderate–High. Must restart with relaxed requirements.	Low. But restart of procurement still possible if proposals exceed budget.

5.3 Resource Allocation and Workplan Impact

A prescriptive requirement does not materially change the resource requirements for the procurement. However, if Variant A results in procurement failure (no viable proposals), the cost of restarting — including wasted consultant, legal, and staff time — would be substantial. The existing $280,000 procurement budget would need to be re-evaluated.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Variant A would deliver maximum wood expression if achievable within budget, fulfilling the Commission's design direction more fully. Variant B would deliver the most facility for the money but would not express the Commission's wood integration values. Under either variant, the public consultation should explain the structural approach and its implications.

5.5 Measuring Success

Under Variant A, success is binary: either a proponent delivers a mass timber arena within $15 million, or the procurement fails. Under Variant B, success is measured by the functional quality and value of the facility, with no design quality benchmark for wood integration. Under the recommended continuum approach (Option 1), success is measured by the range of proposals received and the ability of the evaluation committee to choose the best balance of wood, function, and price.

6.0 ALTERNATIVE SOLUTION: GENERIC DESIGN QUALITY EVALUATION WITHOUT WOOD-SPECIFIC WEIGHTING

Under this approach, the Board would not adopt Wood Integration Guidelines. Instead, the procurement documents would include a general design quality evaluation criterion using broad measures — architectural character, material quality, building performance, and sustainability — without assigning a specific weighting to wood integration. Wood would not be singled out as a named sub-criterion. Proponents would decide for themselves how much wood to include (if any), and the evaluation committee would assess the overall design quality of each proposal without a wood-specific scoring rubric.

How It Would Work

The RFQ project description would mention that the Commission values design quality and architectural character appropriate to the Kootenay context, but would not specifically reference wood integration or mass timber elements. The RFP evaluation criteria would include a "Design Quality" criterion assessed on functional layout, building systems, architectural expression, site planning, and sustainability. Evaluators would consider the overall quality of the design, including whatever materials the proponent chose, without a defined continuum or scoring framework specific to wood. A proposal with extensive wood integration and a proposal with no wood could both score well if the overall design quality was strong.

6.1 Advantages of a Generic Approach

Maximum proponent flexibility: Proponents decide how to allocate their design and construction budget without a signal that wood is expected. A firm that believes steel delivers the best value at $15 million is not disadvantaged by a criterion it cannot score well on. This may attract the broadest possible competitive field.

Simplest evaluation: The evaluation committee assesses overall design quality without needing to parse four dimensions of wood integration or apply a wood-specific scoring rubric. The evaluation is less granular and potentially faster.

No risk of over-weighting wood: If the cost premium for wood is higher than expected, a generic approach ensures the evaluation does not penalize proponents who rationally choose a lower-wood design to stay within budget.

Avoids species specification questions: Without wood-specific criteria, the OSR does not need to address species, embodied carbon methodology, or lifecycle analysis requirements linked to wood content.

6.2 Disadvantages of a Generic Approach

The Commission's design direction is not implemented: This is the most significant concern. The Commission has identified wood integration as a valued design objective. A generic evaluation does not translate that direction into the procurement. The word "wood" may appear in the OSR as an aspiration, but without a defined weighting, scoring rubric, or assessment framework, proponents have no incentive to invest in wood — and the evaluation committee has less basis for rewarding those who do. The Commission's design values are adopted in principle but abandoned in practice.

No market signal: Proponents decide whether to participate in the RFQ based on their understanding of the project. If the procurement does not signal that wood capability matters, firms with strong wood construction experience have no reason to believe this project values their expertise. They may not participate, or may not invest in a wood-integrated design approach. The firms most capable of delivering the Commission's design aspiration may self-select out of the competition.

Evaluator subjectivity: Without defined dimensions and a scoring framework, evaluators assessing "architectural character" may have different views on whether wood integration contributes to design quality. One evaluator may score a wood proposal higher; another may not. The evaluation lacks the consistency that defined criteria provide. If a proponent challenges the evaluation, the RDCK would have difficulty demonstrating that wood integration was assessed on a consistent, pre-disclosed basis.

Likely outcome is minimal wood: In a competitive procurement at a challenging budget ($15 million vs. $19–29 million feasibility), proponents will optimize for the criteria that carry the most weight. If wood is not a named, weighted criterion, proponents will allocate their budget to price competitiveness and functional performance. The most likely outcome is an arena with token wood accents — a feature wall in the lobby, perhaps some wood cladding at the entrance — rather than the substantive wood integration the Commission has directed.

Forgoes the embodied carbon dimension: The wood-specific guidelines include an embodied carbon assessment dimension that advances the RDCK's environmental objectives regardless of the level of structural wood. Without wood-specific criteria, there is no framework for evaluating or rewarding lower embodied carbon performance.

6.3 Financial Considerations

A generic approach has no incremental cost. However, it forgoes the opportunity for the evaluation to drive proponents toward lower embodied carbon and wood-integrated designs that express regional identity. The financial outcome depends on whether the Commission values these design outcomes enough to accept that they may cost marginally more than a pure lowest-cost design.

6.4 Risks

Risk	Description	Assessment
No meaningful wood	Proponents propose minimal wood to maximize budget for other criteria.	High probability. Rational proponent behaviour at a constrained budget.

Commission expectation gap	Commission expects a facility with richer wood integration but receives proposals with token accents.	High probability. Generic criteria do not drive wood outcomes.
Evaluation challenge	Proponent argues wood was used as an undisclosed evaluation factor.	Moderate. Risk increases if evaluators informally reward wood without a disclosed framework.
Lost environmental benefit	No framework for assessing embodied carbon performance.	Certain. The embodied carbon dimension is tied to the wood-specific guidelines.

6.5 Staff Assessment

The Commission has expressed that wood integration is a valued design objective. A generic evaluation does not implement that direction. The most likely outcome is an arena that looks and feels like any conventional steel-and-drywall facility in Canada — functional, affordable, and unremarkable. The 10% wood-specific weighting in Option 1 is deliberately modest: it allows a proponent who chooses to specify less wood to remain competitive on cost, but it ensures that proponents who do invest in wood receive a tangible scoring benefit.

7.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Organization-wide wood materials policy: Developing a comprehensive RDCK-wide policy on wood use in all public facilities. Not presented because the policy development timeline (6–12 months) is incompatible with the procurement timeline, and the scope is far broader than what is needed for this project. The project-specific guidelines recommended in this report may inform a future organization-wide policy.

Wood as a standalone evaluation criterion: Creating a separate top-level evaluation criterion for wood integration with its own weighting, rather than embedding it within design quality. Not presented because isolating wood from the broader design quality assessment creates a risk that proponents optimize for wood at the expense of functional design. Embedding wood within design quality ensures it is assessed in context.

8.0 OPTIONS SUMMARY

Option 1 (Staff Recommendation): Adopt Wood Integration Guidelines with Continuum Approach and 10% Weighting

THAT the Board adopt the Wood Integration Guidelines (Appendix A) establishing a continuum-based design quality framework evaluated across three dimensions; THAT staff incorporate the guidelines into OSR, RFQ, and RFP documents; AND THAT the wood integration sub-criterion be weighted at 10% of the total evaluation score.

Option 2A: Prescribe Mass Timber as a Mandatory Structural System

THAT the Board direct that the arena's primary structural system be predominantly mass timber; THAT the OSR specify mass timber as the primary structural material; AND THAT proposals using conventional steel frames as the primary structural system be considered non-compliant. This option increases budget risk and narrows competition.

Option 2B: Prescribe Steel/Concrete as the Structural System

THAT the Board direct that the arena's primary structural system be conventional steel and concrete; THAT wood integration be limited to architectural finishes and features at the proponent's discretion; AND THAT the OSR not include wood integration as a design quality objective. This option excludes the Commission's wood integration direction.

Option 3: Generic Design Quality Evaluation Without Wood-Specific Weighting

THAT the Board not adopt Wood Integration Guidelines; THAT the procurement documents include a general design quality evaluation criterion using broad measures such as architectural character, material quality, building performance, and sustainability without assigning a specific weighting to wood integration; AND THAT proponents determine for themselves how much wood to include. This option does not specifically implement the Commission's expression for wood integration and will most likely result in minimal wood in the facility.

9.0 RECOMMENDATION

Option 1: Adopt Wood Integration Guidelines with the Continuum Approach and a 10% evaluation weighting.

That the Castlegar & District Recreation Commission recommend to the Board of Directors:

1. THAT the Board adopt the Wood Integration Guidelines for the Castlegar & District Complex Expansion Project, substantially in the form attached as Appendix A, establishing a design quality framework based on a continuum approach that evaluates wood integration across three dimensions (structural wood use, interior wood expression, , and embodied carbon performance) without mandating a specific structural system;

2. THAT staff be directed to incorporate the Wood Integration Guidelines into the procurement documents using the continuum-based approach, specifically: into the Owner's Statement of Requirements (OSR) as design objectives rather than prescriptive requirements; into the Request for Qualifications (RFQ) as a signal of the RDCK's design values and as a factor within the proponent capability assessment; and into the Request for Proposals (RFP) evaluation framework as a sub-criterion within the Design Quality & OSR Compliance criterion;

3. AND THAT the wood integration sub-criterion be weighted at 10% of the total evaluation score in the RFP evaluation matrix, representing a position within the defensible range that is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, other quality elements and team which allows a proponent who chooses to specify less wood to remain competitive on cost.

Respectfully submitted,

Trisha Davison, General Manager of Community Services

CONCURRENCE

Regional Manager of Operations & Asset Management - Craig Stanley – Digitally Approved
Senior Project Manager – AJ Evenson - Digitally Approved
General Manager of Finance, IT & Procurement – Yev Malloff - Digitally Approved

ATTACHMENTS:

Attachment A – Draft Wood Integration Guidelines for the Castlegar & District Complex Expansion Project

APPENDIX A

DRAFT Wood Integration Guidelines

Castlegar & District Complex Expansion Project

> *NOTE: These guidelines are project-specific to the Castlegar & District Arena design-build procurement. They are not an organization-wide materials policy. Legal counsel should review these guidelines before they are presented for Board adoption.*

1. Purpose and Scope

These Wood Integration Guidelines establish the design quality framework for evaluating wood use in the Castlegar & District Arena design-build procurement. They apply to the evaluation of proponents' qualifications (RFQ stage), the Owner's Statement of Requirements, and the evaluation of design-build proposals (RFP stage). They do not mandate a specific structural system. They do not set precedent for other RDCK facilities or services. They may be amended by Board resolution at any time prior to the issuance of the RFP.

2. Design Values

The Castlegar & District Recreation Commission values the integration of wood into the arena facility design as a means of achieving:

a) Architectural warmth and character: Wood creates a qualitatively different experience in public buildings compared to conventional steel and drywall construction. The Commission desires a facility that provides warmth, community pride, and a sense of place.

b) Regional identity: The Kootenay region's forestry heritage is expressed through the use of wood as a visible structural and architectural material. The arena should reflect the region's relationship to its forest resources.

c) Environmental performance: Wood construction stores carbon and typically has lower embodied carbon than steel and concrete alternatives. The Commission values facilities that contribute to reduced environmental impact.

These values are design quality objectives, not prescriptive requirements. Proponents are expected to respond to these values through their design approach at the level of wood integration they believe offers the best value within the $15 million funding threshold.

3. Continuum Approach

No specific structural system (steel, hybrid, or mass timber) is mandated. Wood integration is evaluated along a continuum from minimal to extensive:

Level	Structural System	Interior Expression	Exterior	Embodied Carbon
Minimal	Conventional steel frame	Limited wood finishes	Conventional cladding	Highest

Selective	Steel frame with timber feature elements	Exposed wood in lobby and spectator areas	Wood cladding at entrance and public facades	Moderate–High
Hybrid	Mass timber roof / steel columns; or glulam with steel secondary	Exposed wood ceilings, visible structural elements	Wood cladding on primary facades	Moderate
Extensive	Predominantly mass timber (CLT, glulam, mass timber roof)	Exposed wood throughout public areas	Wood-dominant exterior	Lowest

Proponents are free to propose any level on the continuum. Greater wood integration is preferred, all other things being equal. Proposals are not required to achieve any minimum level to be compliant.

4. Assessment Dimensions

Proposals are assessed on four dimensions of wood integration:

Dimension	Description
Structural Wood Use	The extent to which the primary structural system uses wood. Assessed from no structural wood through hybrid systems to predominantly mass timber.
Interior Wood Expression	The extent of visible, experiential wood in occupied spaces — lobbies, spectator areas, walking track, common areas.
Embodied Carbon Performance	Lifecycle carbon analysis for structural and envelope systems. Lower embodied carbon is preferred. Technology-neutral: rewards outcomes, not systems.

5. Evaluation Weighting

Wood integration is assessed as a sub-criterion within the “Design Quality & OSR Compliance” criterion, within two sub-criteria: architectural quality and material expression, and sustainability and embodied carbon performance.

The wood integration sub-criterion is weighted at 10% of the total evaluation score. This weighting is significant enough to meaningfully reward proponents who invest in wood integration while leaving 90% of the evaluation focused on other criteria including price, functional design, schedule, and team. A proponent who chooses to specify less wood and compete primarily on cost can do so and remain competitive.

6. Species Specification

These guidelines do not prescribe specific wood species. If the OSR specifies acceptable species for exposed structural or architectural elements, the specification must be supported by a documented qualitative rationale based on aesthetic properties (colour, grain pattern, warmth, visual character), structural performance, durability, or suitability for the intended application. Species must not be specified on the basis of geographic origin or local availability. Where multiple species are acceptable, all should be listed to avoid any appearance of a preference for a single source region.

7. Embodied Carbon

The OSR should require proponents to submit a lifecycle carbon analysis for the structural and envelope systems, using a methodology consistent with industry practice. This requirement is technology-neutral: it rewards lower carbon outcomes regardless of how they are achieved.

8. Integration into the RFQ

The RFQ shall: describe the wood integration objective in the project description; assess wood construction capability within the relevant experience criterion using a tiered approach (not a binary gate); assess mass timber team expertise within the team qualifications criterion; and foreshadow that the RFP evaluation will include wood integration as a design quality factor weighted at 10% of the total score.

9. Integration into the RFP

The RFP shall: include the wood integration design objectives in the OSR; assess wood integration within the Design Quality & OSR Compliance criterion at a sub-criterion weight of 10% of the total evaluation score; define scoring descriptors for each assessment dimension across the continuum; and require proponents to submit a lifecycle carbon analysis.

The evaluation handbook shall define a scoring framework tested against hypothetical proposals at different points on the continuum before the RFP is issued.

10. Legal Review

Legal counsel shall review these guidelines, the embodied carbon methodology, and the evaluation weighting before the RFQ is issued.

Regional District of Central Kootenay

WEST TRANSIT SERVICES COMMITTEE

Open Meeting Minutes

Wednesday, March 4, 2026
9:00 am
Hybrid Model - In-person and Remote

COMMITTEE MEMBERS PRESENT	Director G. Jackman	Electoral Area A
	Director A. Watson	Electoral Area D
	Director C. Graham	Electoral Area E
	Director T. Newell	Electoral Area F **– In person**
	Director H. Cunningham	Electoral Area G
	Director W. Popoff	Electoral Area H
	Director A. Davidoff	Electoral Area I
	Director H. Hanegraaf	Electoral Area J
	Director T. Weatherhead	Electoral Area K
	Chair M. McFaddin	City of Castlegar **– In person**
	Director A. McLaren-Caux	Village of Nakusp
	Director D. Lockwood	Village of Salmo **– In person**
	Director T. Gordon	Village of Silverton
	Director J. Lunn	Village of Slocan
COMMITTEE MEMBERS ABSENT	Director S. Hewat	Village of Kaslo
	Director K. Page	City of Nelson
	Director L. Casley	Village of New Denver
STAFF PRESENT	T. Dool	Research Analyst
	A. Leffelaar	Community Action Assistant
	C. Feeney	Corporate Administration Assistant

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
9:00 a.m. PST

Join by Video:
https://rdck-bc-ca.zoom.us/j/96001000438?pwd=eKcw3CG9abIfpgvmvbhPRSLczHIjrc.1

Join by Phone:
833 958 1164 Canada Toll-free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 960 0100 0438

Meeting Password: 417141

In-Person Location:
RDCK Board Room
202 Lakeside Dr. Nelson

2. CALL TO ORDER & WELCOME

RDCK Staff called the meeting to order at 9:00 a.m.

3. ELECTION OF WEST TRANSIT SERVICES COMMITTEE CHAIR

3.1 CALL FOR NOMINATIONS (3 TIMES)

Tom Dool called for nominations the first time.

Director Lockwood nominated Director McFaddin.

Tom Dool called for nominations two times.

No further nominations.

3.4 DECLARATION OF ELECTED CHAIR

Being none, RDCK Staff ratifies the appointed Director McFaddin as Chair of the West Transit Services Committee for 2026 by acclamation.

4. CHAIR'S ADDRESS

Chair McFaddin thanked the Committee.

5. COMMENCEMENT OF REGULAR WEST TRANSIT SERVICES COMMITTEE

5.1 TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

5.2 ADOPTION OF THE AGENDA

Moved and seconded,
And resolved:

The agenda for the March 4, 2026 West Transit Services Committee meeting be adopted as circulated.

Carried

5.3 RECEIPT OF MINUTES

The November 19, 2025 West Transit Services Committee minutes, have been received.

6. WTSC ITEMS

6.1 BC TRANSIT UPDATE

The presentation dated March 4, 2026, from Daynika White, Government Relations Manager, BC Transit, re: BC Transit Update, has been received.

Daynika White, BC Transit's Government Relations Manager, provided an update on the proposed UPass program for Selkirk College, outlining the program benefits, per-semester student fee, and anticipated timeline. She noted the approval process may be lengthy as it requires coordination with the Selkirk College Student Union and the Provincial Government.

She also highlighted upcoming service changes in Castlegar and Nakusp this summer, along with other proposed scheduling adjustments across regional routes. A fare and service review of the West Kootenay Transit System is planned for late spring to summer 2026.

Daynika also provided a brief update on data collected through Umo, the electronic fare system, and noted that Open Loop technology will be introduced this year, allowing riders to pay using credit and debit cards.

Daynika and Staff answered the Committee's questions.

DIRECTOR PRESENT: Director Newell joined the meeting at 9:48 a.m.

6.2 RURAL TRANSIT OPERATING MODEL FEASBIBILITY ASSESSMENT

The Committee Report dated March 4, 2026, from Alex Leffelaar, Community Action Assistant and Tom Dool, Research Analyst, re: Rural Transit Operating Model Feasibility

Assessment, has been received.

Tom Dool, Research Analyst, and Alex Leffelaar, Community Action Assistant, provided an overview to the Committee of a proposal to submit a grant application for up to $20,000 to secure consultant support for assessing alternative transit models in rural areas. The focus would be on two routes—Kaslo/Argenta (Route 58) and Edgewood/Nakusp (Route 53)— which are both expensive to operate with low service levels. They noted that the goal is to identify more cost-effective service options, improve convenience and availability, and potentially reduce costs for taxpayers.

Staff answered the Committee's questions.

Moved and seconded,
And resolved that it be recommended to the Board:

That the Board direct staff to submit an application to the Climate Ready Infrastructure Service (CRIS) fund for up to $20,000 in consultant support to undertake the Rural Transit Operating Model Feasibility Assessment.

Carried

DIRECTOR ABSENT: Director Popoff and Lunn left the meeting at 10:30 a.m.

6.3 FOR INFORMATION: TRANSIT SERVICE LEVEL UPDATES

The Committee Report dated March 4, 2026 from Tom Dool, Research Analyst, re: Transit Service Level Updates, has been received.

7. PUBLIC TIME

The Chair called for questions from the public and members of the media at 10:36 a.m.

There were no questions from the public or media.

8. ADJOURNMENT

Moved and seconded,
And resolved:

The West Transit Services Committee meeting adjourned at 10:37 a.m.

Carried

Digitally approved
_____

Maria McFaddin, Chair

Regional District of Central Kootenay
CRESTON VALLEY SERVICES COMMITTEE
Open Meeting Minutes

Thursday, March 5, 2026
8:00 a.m. PST
9:00 a.m. MST
Creston and District Complex – Erickson Room
312 19 Avenue North, Creston, BC

COMMITTEE MEMBERS' PRESENT

Director A. DeBoon	Town of Creston
Director G. Jackman	Electoral Area A
Director R. Tierney	Electoral Area B
Director K. Vandenberghe	Electoral Area C

STAFF PRESENT

U. Wolf	Acting Chief Administrative Officer
Y. Malloff	General Manager Finance, Information Technology and Procurement
T. Davison	General Manager of Community Services
C. Stanley	Regional Manager – Operations & Asset Management
S. Sudan	General Manager of Community Sustainability and Development Services
J. Bradley	Project Manager
C. Hopkyns	Corporate Administration Coordinator
C. LeBlanc	Community Resilience Coordinator
R. Baril	Meeting Coordinator

CRESTON STAFF PRESENT

M. Moore	Creston Chief Administrative Officer

GUESTS

Director A. Watson	RDCK Board Chair/Electoral Area D
D. Dumas	Creston Town Counselor

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1. ZOOM REMOTE MEETING INFO

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Meeting Time:
8:00 a.m. PST
9:00 a.m. MST

Join by Video:
https://rdck-bc-ca.zoom.us/j/92632670829?pwd=VkcPYOv0WnMTDNowScaJt12nFYz8zN.1

Join by Phone:
+1 778 907 2071 Canada Toll Free

*6 to unmute or mute
*9 to raise or lower your hand

Meeting ID: 926 3267 0829
Meeting Password: 430277

In-Person Location: 312 19 Avenue North Creston, BC

2. CALL TO ORDER

Chair DeBoon called the meeting to order at 9:01 a.m.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

Moved and seconded,
And resolved:

The agenda for the March 5, 2026 Creston Valley Services Committee meeting be adopted with the inclusion of Item 8.4 Rental Policy and Item 9.2 Further Budget Considerations as circulated.

Carried

5. RECEIPT OF MINUTES

The February 12, 2026 Creston Valley Services Committee minutes, have been received.

6. DELEGATE

6.1 DELEGATION: CRESTON NEW HORIZONS SENIORS SOCIETY

Creston's New Horizons Senior Society (CNHSS) presented their request for a longer-term rental agreement, with special consideration to keep the rental rate low in order so that they can continue to provide affordable activities for their 400 members. CNHSS fills a gap for seniors that are active and healthy within the Creston Valley.

The Committee suggested a minimum number of hours be available to the Society for each month and recommended that the Society review existing RDCK rental policies and contracts.

7. STAFF REPORTS

7.1 PHYSICIAN RECRUITMENT

M. Moore, Creston CAO gave a brief history of the physician recruitment work being done in the valley.

The Committee commented that focusing on bringing more locums to the Valley to cover off in times of need is smart business practice. However, they would like to scrutinize the efforts by Interior Health to eliminate any duplication of efforts to bring new medical professionals to Creston Valley. The Committee would also like to highlight the work being done by community champions and suggest a greater involvement could lead to further recruitment success.

Direction to Staff: That strategic planning to develop an understanding for the relationship between physicians and the province for Physician Recruitment is to proceed for 2026.

7.2 DIRECTORS REPORT: CRESTON VALLEY TOURISM SOCIETY

The International Selkirk Loop (ISL) program has been brought to the Community Sustainable Living Advisory Committee to further communications to keep the ISL program running in consideration of having a broad economic impact throughout the district.

The Committee discussed the clarification needed in the attachment “Unlocking (Goat River) Stewardship Area”:

- the author of the document should be noted
- this document was created outside of RDCK
- the Traditional Land Use (TUS) document is property of Ktunaxa Nation

7.3 DIRECTOR REPORT: CRESTON VALLEY PUBLIC LIBRARY

This report establishes a basis of information for the Creston Valley Public Library going forward.

8. NEW BUSINESS

8.1 ECONOMIC DEVELOPMENT SERVICES IN THE CRESTON VALLEY

The Committee discussed the "Scope of Work" in Attachment A - Expression of Interest be open to allow for partial or all services to be delivered.

Moved and seconded,
And resolved that it be recommended to the Board:

THAT staff be directed to issue an Expression of Interest to identify external service provider(s) for economic development activities in the Creston Valley based upon the proposed level of service for economic development outlined in the committee report dated March 5, 2026, AND FURTHER, that after the evaluation of the submissions, staff return to the Creston Valley Services Committee for consideration.

Carried

8.2 ECONOMIC DEVELOPMENT DRAFT 2026-2030 FINANCIAL PLANS

Direction to Staff: That staff investigate how would a stabilization reserve could be adopted for Service S108 Economic Development – Creston and Areas B and C; and itemizing all the beneficiaries that are recipients of Service S108. Staff will add directions to the CVSC Action Item List.

8.3 SPECIAL EVENTS DISCUSSION

Staff provided an overview to the Committee regarding the Sponsorship Policy that has been adopted by the Board, providing clear guidance regarding adopting sponsorship in and around public facilities and maintains that Sponsorship practices are done in a fair and equitable way.

RECESS/ RECONVENE

The meeting recessed at 11:16 a.m. and reconvened at 11:22 a.m.

8.4 RENTAL POLICY

The Committee discussed the cancellation of the OneBC event held at the Ramada. The Directors were not involved in the cancellation of this event, which was cancelled due to safety concerns. However, the event was held in a different location and was a peaceful meeting.

Direction to Staff: That staff bring back recommendations to the April 2, 2026 CVSC meeting that align with RDCK rental policy for Creston New Horizons Senior Society to continue to utilize the RotaCrest Hall for their events.

9. OLD BUSINESS

9.1 GOAT RIVER WATERSHED WATER SUSTAINABILITY PLAN

Communication received from the province will be included in the Board meeting agenda.

Community to Community process is proceeding with planning for the learning sessions leading up to the May working session. The learning sessions are intended to build a shared understanding ahead of the working session, which will focus on developing a shared agreement.

9.2 FURTHER BUDGET CONSIDERATIONS
Service S240 Airport – Creston and Areas B, C and Area A

- **Direction to Staff:** to develop an RDCK reserve for this service.

Service S129 Fire Protection Areas A and C (Wynndel, Lakeview)

- **Direction to Staff:** the amount that is being held by Creston for "alternate water supply" be moved back to RDCK and held in a reserve account for Service S129.

ORDER OF THE AGENDA CHANGED

The Order of Business was changed with Item 10. Public Time considered at this time.

10. PUBLIC TIME

The Chair will call for questions from the public and members of the media at 12:11 p.m.

Member of the public inquired re: Economic Development discussion and specific details of the request for proposal, specifically community consultation process and organizations feel left out of the conversation.

- The staff report attached to the March 5, 2026 agenda is the information available to the public.
- The funding for Economic Development now is an operating surplus.

ORDER OF THE AGENDA RESUMED

Item 9.3 Action Item List was considered at this time.

9.3 ACTION ITEM LIST

- Item 2 - Dangerous Dog Bylaw on Action Item List until this item has been brought to a vote.
- Item 3 - Contribution Agreement with School District 8 to be kept on the Action Item List
- Item 4 - Traditional Use Study will stay on the Action Item List at this time until further clarification is obtained. The Committee is still requesting a greater knowledge of the Yaqan Nukiy owned study.

Addition to Action Item List: Organize meetings with Cemetery representatives for all 6 sites to discuss how the service works and how RDCK can better understand the needs for each site.

11. CLOSED

11.1 Meeting Closed to the Public

Moved and seconded,
And resolved:

In the opinion of the Committee - and, in accordance with Section 90 of the Community Charter – the public interest so requires that persons other than DIRECTORS, ALTERNTAE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting;
AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis(es) identified in the following Subsections:

90. (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

(e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

Carried

11.2 Recess of Open Meeting

Moved and seconded,
And resolved:

The Open meeting be recessed at 12:38 p.m. in order to conduct the Closed meeting.

Carried

12. NEXT MEETING

The next Creston Valley Services Committee meeting is scheduled for April 2, 2026 at 9:00 a.m.

13. ADJOURNMENT

Moved and seconded,
And resolved:

The Creston Valley Services Committee meeting be adjourned at 1:16 p.m.

Carried

_____
Arnold DeBoon, Chair

Agenda Item /26

2026 ReDi Selection Committee Members – Addition to Area D/Kaslo

AREA D/KASLO

Dana Cornea 1 Year

Previously approved members:
Richard Nay, Marco DeBortoli, Tammy White and Steve Anderson

AREA C

Ashley Chinna 1 Year
Karen Peck 1 Year

Previously approved members:
Chad Wobshall, Dean Eastman, Wayne Murphy, and Maura Schadeli.
Mel Joy and Larry Binks previously approved, but now removed.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3035

A Bylaw to amend Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Bylaw 1415, 2000 for the purpose of changing the method of apportionment.

WHEREAS the regional district may, by bylaw, establish a service under the provisions of the *Local Government Act;*

AND WHEREAS the Board of the Regional District of Central Kootenay converted the Transit Service Area (Ares E & F) Transit Function to a local service within Electoral Areas E, F, and a defined portion of Electoral Area H by adopting Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Bylaw 1415, 2000;

AND WHEREAS the Board of the Regional District of Central Kootenay included the Village of Slocan and a defined portion of Electoral Area H in the Service and updated the method of apportionment by adopting Electoral Areas E & F and Slocan Valley Transit Service Establishment Amendment Bylaw No. 1443, 2000;

AND WHEREAS the City of Nelson annexed portions of Electoral Area E, Electoral Area F, and defined Electoral Area H participating in the Electoral Areas E & F and Slocan Valley Transit Local Service through Statutory Letters Patent June 19th, 2003;

AND WHEREAS the Board of the Regional District of Central Kootenay authorized participation in West Kootenay Transit in 2013 and the consolidation of 5 local transit services to further harmonize public transit within the Regional District of Central Kootenay;

AND WHEREAS the Board of the Regional District of Central Kootenay wishes to further that consolidation by funding transit routes established by the Electoral Areas E & F and Slocan Valley Transit Local Service through the Electoral Areas E & F and Slocan Valley Transit Service and Kootenay Lake West Transit Service;

AND WHEREAS the Board of the Regional District of Central Kootenay wishes to continue to levy, from the City of Nelson, the amounts specified in Statutory Letters Patent June 19th, 2003 for those annexed portions of Electoral Area E, Electoral Area F, and Defined Electoral Area H participating in the Electoral Areas E & F and Slocan Valley Transit Local Service Area;

AND WHEREAS pursuant of the *Local Government Act* participating area approval has been obtained by consent of 2/3 of the service participants.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Bylaw 1415, 2000 as amended, is hereby further amended as follows:

2 Section 5 of Bylaw No. 1415 shall be deleted in its entirety and replaced with the following:

(1) For the purposes of this bylaw the following definitions shall apply:

Ridership Percentage means the percentage of ridership originating from the participating area as determined by transit staff using the most recent annual ridership data. Ridership percentage shall be updated every 5 years, or at the direction of the Regional District Board if required;

Operating Hours means the total hours required to operate the Transit Service;

Participant Operating Hours means the Ridership Percentage multiplied by Operating Hours;

Hourly Operating Cost means the average hourly local government operating cost for the service as defined by BC Transit;

Operating Cost means the Participant Operating Hours multiplied by the Hourly Operating Cost;

Area Assessed Value means the actual assessed hospital value of land and improvements in the Electoral Area for the current year;

Area Rate Per $1000 means the Operating Cost divided by the Area Assessed Value multiplied by $1000;

Annexed Assessed Value means the actual assessed hospital value of land and improvements in the portion of the Electoral Area annexed by the City of Nelson for the current year;

Transit Levy Amount means the Annexed Assessed Value multiplied by the Area Rate Per $1000 divided by $1000;

Cost Recovery means the Area Assessed Value multiplied by the Area Rate Per $1000 divided by $1000;

Annexed E means that Portion of Electoral Area E, annexed by the City of Nelson as per the Statutory Letters Patent June 19th, 2003;

Annexed F means that Portion of Electoral Area F, annexed by the City of Nelson as per the Statutory Letters Patent June 19th, 2003; and

Annexed H means that Portion of Electoral Area H, annexed by the City of Nelson as per the Statutory Letters Patent June 19th, 2003.

North Shore Transit Service means the fixed route scheduled conventional transit service operating between the Balfour Ferry Terminal and the City of Nelson.

Slocan Valley Transit Service means the fixed route scheduled conventional service operating between the Village of Slocan and the City of Nelson or the Village of Slocan and the Playmor Junction.

(2) North Shore Transit Service Costs

(a) The Transit Levy Amount for Annexed E shall be the equivalent of the Transit Levy Amount where the Ridership Percentage is 41%;

(b) The Transit Levy Amount for Annexed F shall be the equivalent of the Transit Levy Amount where the Ridership Percentage is 56%;

(c) The Requisition Amount for Area E shall be the equivalent of the Cost Recovery for Area E less the Transit Levy Amount for Area E where Ridership Percentage is 41%; and

(d) The Requisition Amount for Area F shall be the equivalent of the Cost Recovery for Area F less the Transit Levy Amount for Area F where Ridership Percentage is 56%.

(3) Slocan Valley Transit Service Costs

(a) The Transit Levy Amount for Annexed E shall be the equivalent of the Transit Levy Amount where the Ridership Percentage is 5%;

(b) The Transit Levy Amount for Annexed F shall be the equivalent of the Transit Levy Amount where the Ridership Percentage is 7%;

(c) The Transit Levy Amount for Annexed H shall be the equivalent of the Transit Levy Amount where the Ridership Percentage is 79%;

(d) The Requisition Amount for Area E shall be the equivalent of the Cost Recovery for Area E less the Transit Levy Amount for Annexed E where Ridership Percentage is 5%;

(e) The Requisition Amount for Area F shall be the equivalent of the Cost Recovery for Area F less the Transit Levy Amount for Annexed F where Ridership Percentage is 7%;

(f) The Requisition Amount for Defined Area H shall be the equivalent of the Cost Recovery for Area Defined Area H less the Transit Levy Amount for Annexed Area H where Ridership Percentage is 79%; and

(g) The Requisition Amount for the Village of Slocan shall be the equivalent Cost Recovery where Ridership Percentage is 4%.

3 This Bylaw may be cited as **"Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment Bylaw No. 3035, 2026."**

READ A FIRST TIME this	19th	day of	June, 2025.
READ A SECOND TIME this	19th	day of	June, 2025.
READ A THIRD TIME this	18th	day of	September, 2025.
REREAD A THIRD TIME this	19th	day of	February, 2026.

I hereby certify that this is a true and correct copy of the **"Electoral Areas E & F and Slocan Valley Transit Local Service Area Establishment Amendment Bylaw No. 3035, 2026"** as read a third time by the Regional District of Central Kootenay Board on the 19th day of February, 2026.

Mike Morrison, Corporate Officer

CONSENT RECEIVED as per the Local Government Act-consent on behalf of the participating areas.

APPROVE by the Inspector of Municipalities on the 5th day of March , 2026.

ADOPTED this 19th day of March , 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

Board Report

Date of Report:	February 26, 2026
Date & Type of Meeting:	March 19, 2026 - Board Meeting
Author:	Sadie Chezenko, Planner 1
Subject:	LAND USE BYLAW AMENDMENT
File:	Z2505F – MACE
Electoral Area/Municipality	F

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to consider adoption of Amendment Bylaw No. 3040, 2025 being a bylaw to amend RDCK Zoning Bylaw No. 1675, 2004. The subject property is located at 2315 West Road, Five Mile in Electoral Area 'F.' First, second and third reading of the bylaw was completed at the February 19, 2026 Board Meeting (Resolution 95/26) and the Ministry of Transportation and Transit has approved the bylaw.

The purpose of this application is to rezone the subject property from Country Residential (R2) to Country Residential (R2) Site Specific in order to reduce the minimum lot size from 1 hectare to 0.8 hectares to facilitate a two-lot subdivision.

The proposal would double the property's development potential and create undersized lots, increasing the risk of groundwater contamination, sewage issues, and ecological degradation. Given this, staff recommend that no further action be taken regarding this application.

SECTION 2: SUMMARY

Planning Discussion

Maintaining a minimum lot size of 1.0 hectare is a best practice for protecting public health, water quality, and the long-term sustainability of rural and semi-rural development. From a land use planning perspective, there is nothing unique about this proposal that would justify the reduction of the minimum lot size. In contrast, there are aspects of the property, area and existing development pattern which contribute to concerns about this proposal.

Ultimately, staff do not support this bylaw amendment for the following reasons:

- The proposed lots would be smaller than the 1.0 ha minimum, which is important for protecting public health, water quality, and sustainable rural development.
- The property is bordered by watercourses, which limit safe locations for buildings and septic systems and may shift over time, increasing long-term risk on smaller lots.
- Riparian areas around the creeks are ecologically sensitive and could be negatively impacted by increased residential development, soil disturbance, and vegetation removal.
- Subdivision would double the development potential, increasing risks of groundwater contamination, sewerage issues, and ecological harm.
- One lot would rely on easement access, which can lead to neighbor disputes and is not preferred for long-term planning.
- The area already has many undersized lots; approving another undersized lot through this application could encourage future similar applications, compounding environmental and servicing issues.

- Interior Health Authority does not support the application due to property-level and cumulative public health concerns.
- Existing zoning already allows a second dwelling (ADU, suite, or duplex), meaning subdivision is not necessary to allow the applicants father to age nearby.
- The proposal is not in alignment with the Boards strategic plan, specifically with respect to prioritizing environmental stewardship.
- Approving this amendment would signal that the Board is prioritizing one property owner's personal and financial interests over sustainable land-use practices that protect the broader community.

SECTION 3: OPTIONS

Option 1

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025.

Option 2

That Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

SECTION 5: RECOMMENDATIONS

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025.

Respectfully submitted,
Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager Approved
Sangita Sudan - General Manager of Development and Community Approved
Sustainability Stuart Horn – Chief Administrative Officer Approved

ATTACHMENTS:
Attachment A – Draft Zoning Amendment Bylaw No. 3040, 2025
Attachment B – Previous RAC Report and Attachments

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3040, 2025

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'E' of Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, be amended by changing the Zoning Designation of LOT 2 DISTRICT LOT 7063 KOOTENAY DISTRICT PLAN NEP72348 (PID: 025-541-463) from Country Residential (R2) to Country Residential (R2) 'Site-Specific', as shown in the attached Map (Schedule 'A') to authorize a reduction of the minimum lot size from 1 hectare to 0.8 hectares for this lot only to facilitate a two lot subdivision.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

1 This Bylaw may be cited as **"Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025."**

READ A FIRST TIME this 19 day of February, 2026.

READ A SECOND TIME this 19 day of February, 2026.

READ A THIRD TIME this 19 day of February, 2026.

Controlled Highway APPROVED under **Section 52 (3)(a) of the Transportation Act** this 25th day of February, 2026.

Mikaela Wheaton
_____
Approval Authority,
Ministry of Transportation and Transit

ADOPTED this 19 day of March, 2026.

[Name of Board Chair], Board Chair	[Name of CO], Corporate Officer

Committee Report

Date of Report: November 24, 2025
Date & Type of Meeting: December 10, 2025, Rural Affairs Committee
Author: Sadie Chezenko, Planner 1
Subject: LAND USE BYLAW AMENDMENT
File: Z2505F
Electoral Area/Municipality F

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Regional Board to consider a land use bylaw amendment application in Electoral Area 'F' to rezone the subject property from Country Residential (R2) to Country Residential (R2) Site Specific. The zoning change is proposed to reduce the minimum lot size from 1 hectare to 0.8 hectares to facilitate a two-lot subdivision.

The proposed subdivision would double the property's development potential and create undersized lots, increasing the risk of groundwater contamination, sewage issues, and ecological degradation. Approving the amendment could encourage future similar applications, compounding these concerns. The subdivision is not required to build a second dwelling as the zoning already allows it.

Given this, staff recommend that no further action be taken regarding this application.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Property Owner: Britney Mace and Braeden Mace
Applicant: Britney and Braeden Mace
Property Location: 2315 West Road, 5 Mile, Electoral Area 'F'
Legal Description: LOT 2 DISTRICT LOT 7063 KOOTENAY DISTRICT PLAN NEP72348 (PID: 025-541-463)
Property Size: 1.6 hectares (4.1 acres)
Current Zoning: Country Residential (R2)
Current Official Community Plan Designation: Country Residential (CR)

Site Context

The subject property is located approximately ten minutes outside of Nelson on the Northshore in the Five Mile area as shown in Figures 1 and 2. The neighbourhood is located between mountains and the west arm of Kootenay Lake.

Figure 1: Context Aerial Imagery

Figure 2: Location Map

RDCK Mapping shows three watercourses within 1km of the property that descend the mountains into Kootenay Lake. The two most southerly watercourses are Shannon Creek and Crystal Creek but the third is unnamed. In

addition, there appear to be other watercourses in the area as there are water licenses issued for several according to the BC Water Resources Atlas. These include Brite Creek, Dashwood Creek, Mary Brook, Townsend Creek, Thompson Creek and Waterwheel Creek. Other maps show Waterwheel Creek running north of the subject property, Dashwood Creek running through the subject property and Crystal Creek running to the south of the subject property. Approximately 50m south of the subject property is the Crystal Creek Non-Standard Flood and Erosion Area (NSFEA) which is a G-Rated NSFEA as is shown in Figure 3.

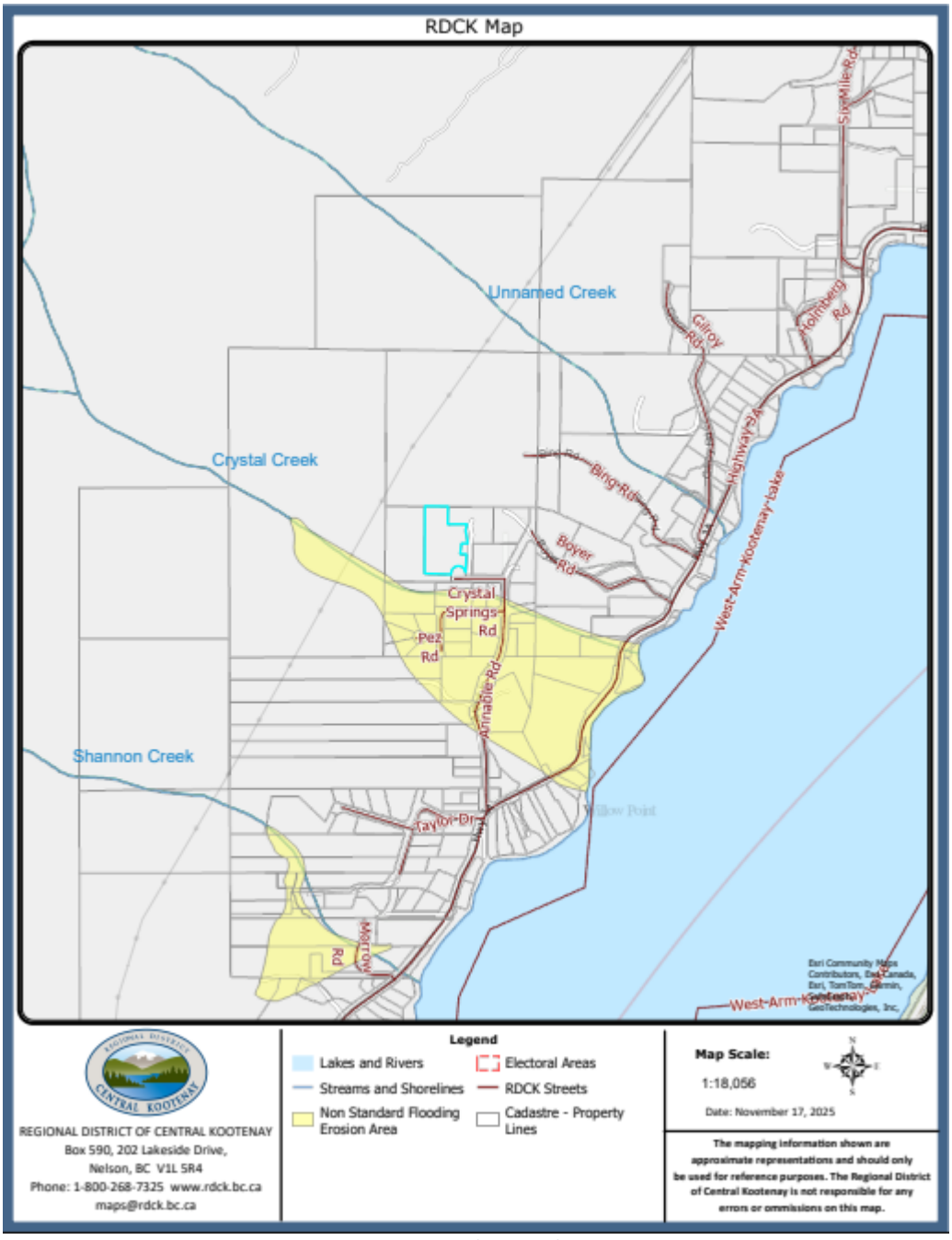


Figure 3: NSFEA and Mapped Watercourses

Five Mile is a rural residential area with an existing mix of residential lots ranging in size from 0.2 hectares to over 4 hectares. The Five Mile area is primarily residentially zoned but also has some commercial and industrial land uses including a sand and gravel pit. The properties surrounding the subject property are residentially zoned and developed with single detached dwellings.

SURROUNDING LAND USES
North: Rural Residential (R3)
East: Country Residential (R2)
South: Country Residential (R2) and Suburban Residential F (R1F)
West: Country Residential (R2)

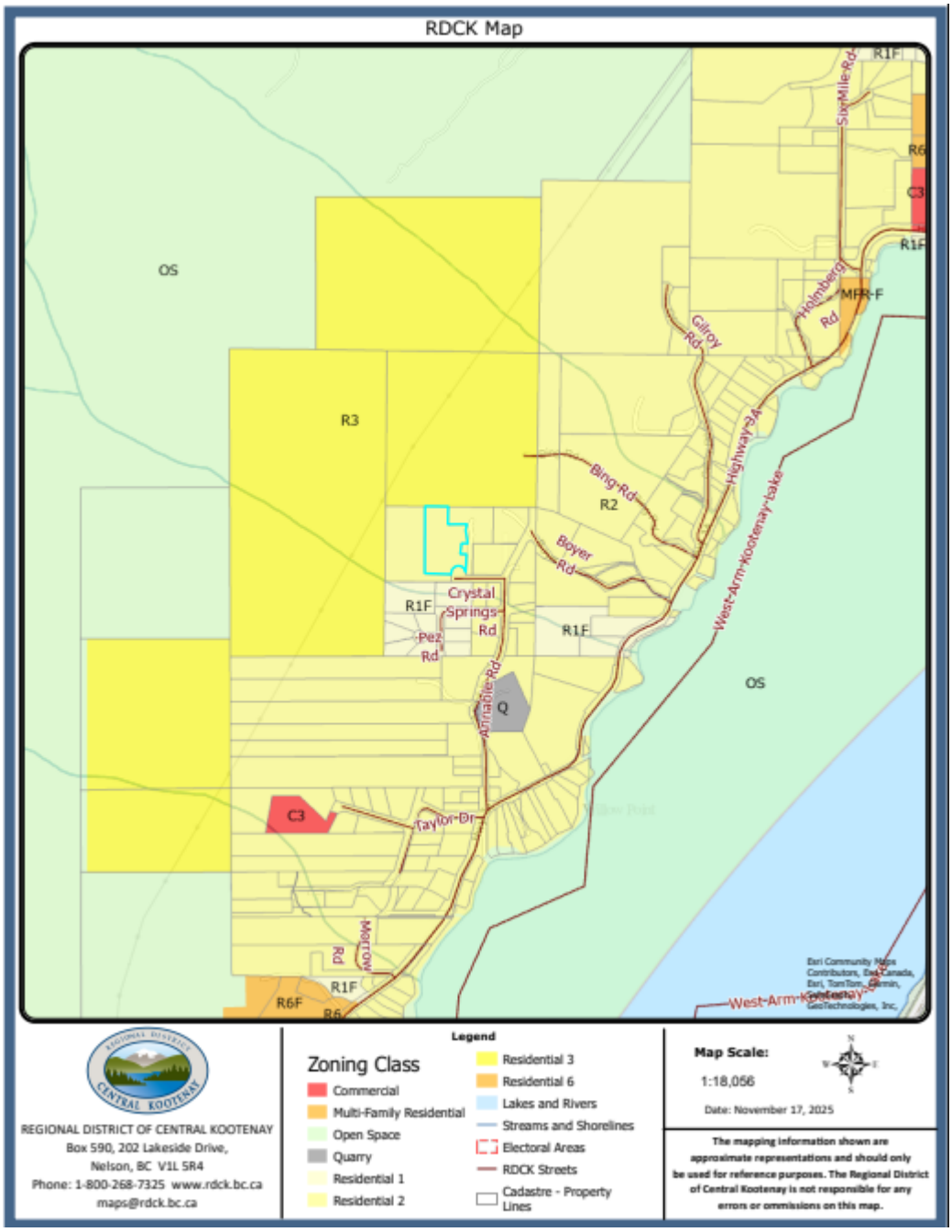


Figure 4: Zoning Map

The subject property was subdivided from the parent parcel in 2002 which created three residential lots that comply with the 1 hectare minimum lot area in accordance with the zoning bylaw. The parcel is relatively flat and treed and has an existing detached dwelling, accessory building and on-site servicing including a septic system and a well and an active license to divert water from Waterwheel Creek. The current owners acquired the parcel in late 2023.

Background and Development Proposal

The applicants are proposing to rezone the subject property from Country Residential (R2) to Country Residential (R2) Site Specific to facilitate the subdivision of their property into smaller lots than are currently allowed. The proposal is to reduce the minimum required lot size from 1.0 hectare to 0.8 hectares to facilitate the subdivision.

Staff have been in conversation with the applicants regarding different development options for their property since early 2024 including for the possibility of subdivision as well as the possibility of building a secondary suite or detached accessory dwelling unit (ADU) on the existing parcel. The applicants live in the existing home, and the second residence is intended to accommodate the applicant's father.

In early 2025, staff informed the owners that it would be unlikely that staff could recommend support for reducing the minimum lot size through a zoning amendment as the Interior Health Authority cautions that development of lots less than 1.0 hectare with independent on-site water and on-site sewage disposal systems is not a sustainable form of development.

A few months later, another zoning bylaw amendment, Z2506F, was approved by the RDCK Board. The purpose of that bylaw amendment was to facilitate a subdivision with undersized lots in Electoral Area 'F.' The applicants were aware of this application and saw that it was approved. Shortly after, they initiated their subdivision and bylaw amendment applications with the Ministry of Transportation and Transit (MOTT) and the RDCK respectively.

Initially when the bylaw amendment application was submitted, the applicants stated that the purpose of the subdivision application was to allow them to build a home for the applicant's father. At that time, staff clarified that they already had permission to build a second home on the property as the Country Residential (R2) zone permits the construction of an accessory dwelling unit (ADU) in addition to a single detached home.

The applicants explained that they would prefer to subdivide the property and build the new home on its own separate lot. They noted that if the applicant's father no longer needed the unit in the future, they would not want to rent it out or take on the responsibilities of being landlords. Having a separate parcel would allow them to sell the property instead of leaving the unit empty or renting it long-term. They noted that this outcome would also be better for them from a financial standpoint.

Although their goal is to build a home for the applicant's father, they emphasized that the subdivision is primarily about creating more favourable financial conditions and avoiding the need to manage a rental unit. A separate lot would address these concerns.

The proposed subdivision layout is shown in Figure 6. Only one of the proposed lots would have direct access to West Road. The other lot is proposed to be accessed via easement. This easement would have to be registered prior to subdivision. Other aspects such as servicing (septic and water) would also be required to be demonstrated as part of the subdivision process. Both parcels are proposed to be serviced by on-site water supply (well and surface water license) and on-site septic systems as shown in the plan below. The plan also shows the creeks running on and near the subject property.

Figure 5: Proposed Subdivision

Planning Policy

Electoral Area 'F' Official Community Plan Bylaw No. 2214, 2011

Relevant General Residential Objectives

1. Encourage a variety of residential locations, types, tenures, and densities, including mixed use buildings in commercial areas.
2. Protect the existing quality of life and character of existing neighbourhoods
3. Allow safe residential access to residential areas and services
4. Encourage high quality design, building, development and landscaping standards that improve energy efficiency and maintain and enhance rural character

Relevant General Residential Policies

3. Will assess and evaluate proposed residential development based on the following criteria, in addition to the criteria found in the corresponding Residential policies where appropriate:
    a. capability of accommodating on-site domestic water and sewage disposal; or community water and sewer
    b. capability of the natural environment to support the proposed development, and its impact on important habitat and riparian areas
    c. susceptibility to natural hazards including but not limited to flooding, slope instability or wildfire risk
    d. compatibility with adjacent land uses and designations, and how its form and character enhances the character of the rural area
    e. proximity and access to existing road network, and other community and essential services

Relevant Rural, Country and Suburban Residential Policies

The Regional Board:

1. Considers that new Rural, Country, and Suburban Residential development may be created in the rural area, but that the development must respect the character of the rural area, and therefore, the Regional Board will use the following criteria, in addition to those listed under General Residential policies where appropriate, to assess future development:
    a. location near parks or community facilities, and connected by pedestrian circulation to these amenities;
    b. exhibits an attractive and safe streetscape by providing for adequate off-street parking requirements, on-site landscaping and screening, and appropriate signage;
    c. respects lake and mountain views, and access to sunlight of adjacent properties; and,
    d. provides access without constructing new roads or utility corridors through Environmental Reserves, hazard areas, and without creating permanent scarring on slopes visible from major roads or residential areas.

Relevant Growth Management Objectives

1. Manage and direct development to where it will have the most positive and least negative impacts on community networks, agricultural lands and the natural environment.
2. Ensure development is located in accordance with the long-term planning vision in areas suitable for new residential development and infrastructure in advance of individual or site-specific bylaw amendments and subdivision applications.
3. Encourage development in areas where infrastructure, amenities and services are already established, or could be established where appropriate and supported by the local community.
4. Utilize existing developed land with greater efficiency and to its full potential.

Relevant Growth Management Polices

That the Regional Board:

1. Encourages development to be contiguous to or within existing developed areas, taking into account topography, natural features, and natural hazards of the area, to capitalizing on existing infrastructure and community services while developing with the capacity of existing areas and minimize the length of infrastructure extensions
2. Encourages directing higher density development to municipalities or existing or proposed residential nodes where infrastructure, services and employment opportunities sustain higher densities.

Zoning Bylaw

The subject property is zoned Country Residential (R2) in RDCK Zoning Bylaw No. 1675, 2004. The current and proposed zoning are shown in the table below. The only proposed change to the current zone is to reduce the minimum lot size. As noted earlier in this report, the property owner already has permission to build an accessory dwelling unit (ADU) for the aging parent on the subject property.

Existing Zoning: Country Residential (R2)	Proposed Zoning: Country Residential (R2) Site-Specific
Permitted Uses Principal Uses: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only *Relevant Development Regulations* 1 The minimum lot size is **1.0 hectare**	*Permitted Uses* Principal Uses: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only *Relevant Development Regulations* 1 The minimum lot size is **0.8 hectare**

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes	☒ No	**Financial Plan Amendment:**	☐ Yes	☒ No
Debt Bylaw Required:	☐ Yes	☒ No	**Public/Gov't Approvals Required:**	☒ Yes	☐ No

Pursuant to Planning Fees and Procedures Bylaw No. 2457, 2015 the applicant has paid the Land Use Bylaw amendment fee of $1600.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Not applicable.

3.3 Environmental Considerations

The proposed subdivision cannot be completed without rezoning approval. If the rezoning/subdivision is approved, this will result in a higher development potential than was originally permitted. The resulting lots if approved would each be undersized and allow the construction of two residences each (4 total) as well as the other permitted accessory uses as outlined in the zoning regulations.

The Sewerage/Subdivision Best Practice Guideline published in 2017 by the Ministry of Municipal Affairs and Housing notes the following regarding subdivision, minimum lot sizes and servicing:

> *"Onsite systems are the appropriate sewage treatment infrastructure only where soil and groundwater conditions are suitable. Policies across jurisdictions such as Alberta and Ontario are*

similar to B.C. in accepting a minimum parcel size of one hectare (2.5 acres) where a hydrogeological impact assessment is not completed prior to subdivision application.

One hectare is a widely accepted minimum parcel size that is considered to result in minimal risk to public and environmental health provided that it has been demonstrated via the initial site assessment that the site is not hydrogeologically sensitive. It has been accepted by approving authorities that attenuation processes within a one hectare lot will be sufficient to reduce nitrate-nitrogen to acceptable concentration in groundwater below adjacent parcels.

Sufficient attenuation processes may not be present in hydrogeologically sensitive environments. Minimum parcel sizes and discharge area sizes can vary based on soil type, depth and topography. Parcels which are serviced by individual onsite wells must be large enough to provide adequate distance between the onsite sewage system and the water supply so that the risk of contamination of the drinking water supply is limited. Adjacent land uses should also be considered to avoid potential negative cumulative impacts."

The Interior Health Authority (IHA) cautions that the development of lots less than one hectare in size with independent on-site water systems and on-site sewage disposal systems is not a best practice for sustainable development. Specific comments regarding these impacts are outlined by Interior Health in the communication considerations section below. Specifically, IHA recommend that this proposed amendment not be approved.

The graphic in Figure 6 below shows lots near to the subject property. There are several lots which are larger than 1.0 ha and there are several lots which are under 1.0 ha already. This information is provided to illustrate how the pattern of previous development could increase the vulnerability of the aquifer in this area.
The dates of the creation of these lots vary from as far back as the early 1900's to as recently as the late 1990s. There are no RDCK sewer systems or water systems in this area. There are also no improvement districts. There are two Water Users Communities (WUC) near the property. The nearest, Crystal Springs WUC is currently on a Boil Water Notice due to a positive total coliform and E. coli lab result. There is also the Shannon Creek WUC which is a little further away and has no such boil water notice. Historical development allowed smaller subdivisions before the risks and cumulative impacts were well understood and/or acted upon. The historical pattern of development makes it even more important to ensure that current development reflects best practices due to the cumulative impacts of that past development.

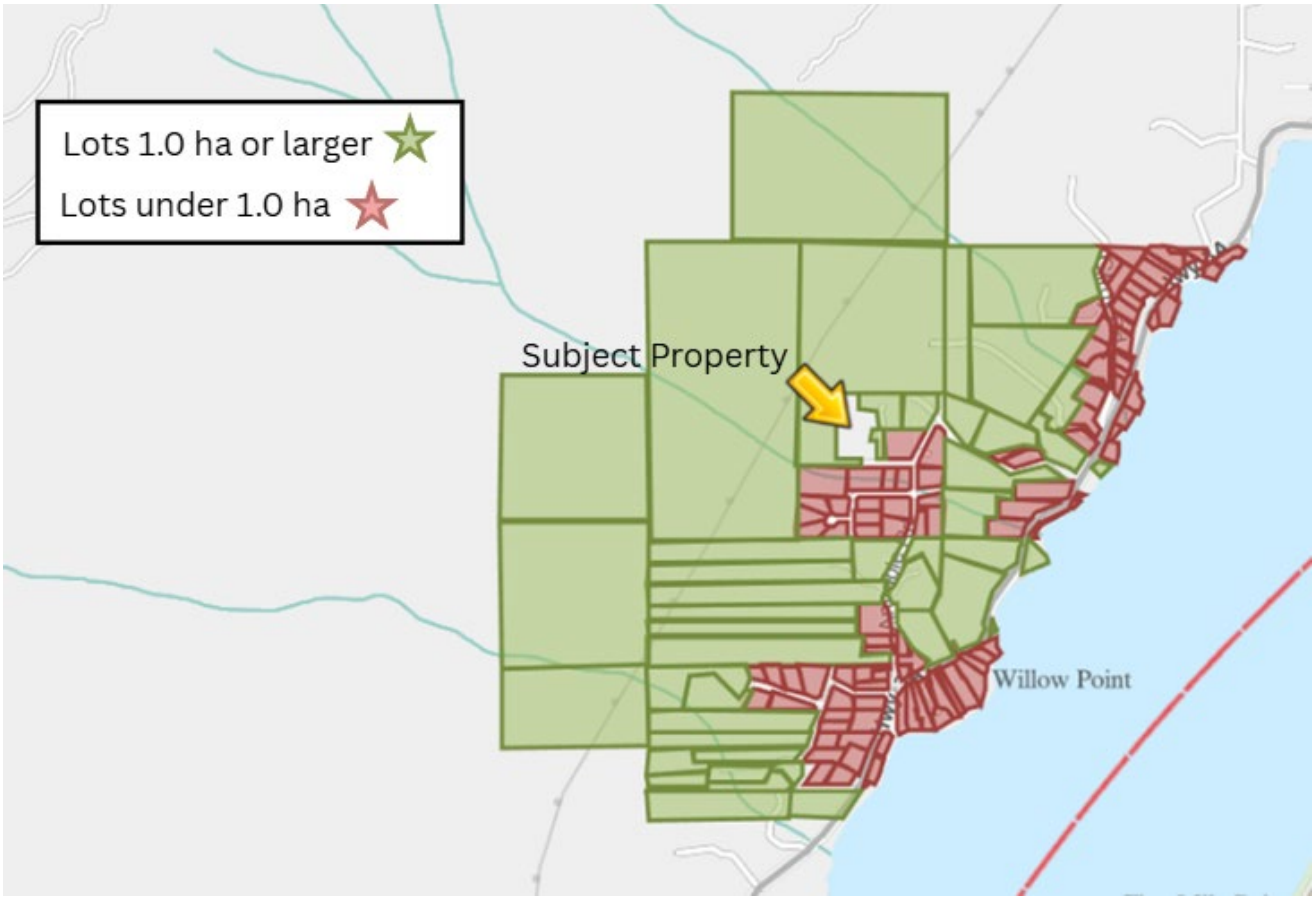


Figure 6: Existing Lot Sizes

3.4 Social Considerations:

None anticipated.

3.5 Economic Considerations:

The applicant is proposing to subdivide the lot partially for financial reasons.

3.6 Communication Considerations:

In accordance with Schedule 'C' of the Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015, a 'Notice of Proposal' sign was placed in a visible location on the subject property and adjacent property owner notification was mailed to properties within 100 metres of the subject property. No responses were received from surrounding property owners. The following responses were received from external agencies, internal departments. Responses from First Nations are included in Attachment 'A'.

Archaeology Branch

Thank you for your referral regarding 2315 West Road, PID 025541463, LOT 2 DISTRICT LOT 7063 KOOTENAY DISTRICT PLAN NEP72348. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your referral.

Results of Provincial Archaeological Inventory Search

According to Provincial records, there are no known archaeological sites recorded on the subject property.

However, archaeological potential modelling for the area (shown as the purple areas in the screenshot below) indicates there is high potential for previously unidentified archaeological sites to exist on the property.

Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables. Models are a tool to help predict the presence of archaeological sites and their results may be refined through further assessment.

Archaeology Branch Advice
If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned on the subject property, a Provincial heritage permit is not required prior to commencement of those activities.

However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a contravention of the Heritage Conservation Act and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays.

Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites.

Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they must stop all activities immediately and contact the Archaeology Branch for direction at 250-953-3334.

If there are no plans for land-altering activities on the property, no action needs to be taken at this time.

Rationale and Supplemental Information

- *There is high potential for previously unidentified archaeological deposits to exist on the property.*
- *Archaeological sites are protected under the Heritage Conservation Act and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed.*
- *If a permit is required, be advised that the permit application and issuance process takes approximately 20 to 40 weeks; the permit application process includes referral to First Nations and subsequent engagement.*
- *The Archaeology Branch must consider numerous factors (e.g., proposed activities and potential impacts to the archaeological site[s]) when determining whether to issue a permit and under what terms and conditions.*
- *The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the Heritage Conservation Act.*
- *Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit.*

How to Find an Eligible Consulting Archaeologist
An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or

contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website (www.bcapa.ca) and in local directories. Please note, the Archaeology Branch cannot provide specific recommendations for consultants or cost estimates for archaeological assessments. Please contact an eligible consulting archaeologist to obtain a quote.

Questions?
For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at 250-953-3334 or archaeology@gov.bc.ca.

For more general information, visit the Archaeology Branch website at www.gov.bc.ca/archaeology.

Interior Health Authority
Thank you for the opportunity to review and provide comments for this proposed site specific Zoning Bylaw amendment that would allow a minimum parcel size of 0.8 hectares rather than 1 hectare for a R2 zoned parcel serviced by onsite drinking water and sewerage. My understanding is the intention is to subdivide the existing 1.66 hectare subject parcel into two approximately 0.83 hectare parcels in order to build a dwelling unit for an older family member. The permitted uses for the R2 zone are single detached or duplex housing which allows a secondary suite. In addition, there are eight accessory uses permitted including accessory dwelling unit and accessory tourist accommodation, which if developed would add to the amount of sewage being produced and needing to be managed on the parcel. The maximum number of dwelling units on R2 zoned parcels is two. The proposed subdivision would more than double the allowable density on the same amount of land from a principal dwelling unit plus duplex/accessory unit, which are smaller than principal, to a second principal unit plus duplex/accessory unit. The water service for the proposed parcels are a water license to a creek source and a proposed new drilled well. An Authorized Person under the Sewerage Systems Regulation has confirmed each proposed parcel has suitable land for primary and back-up sewerage dispersal areas for a principal dwelling on each parcel. I also noted there are two creeks, one along the north portion and the other to the southwest of property. Lastly, the rural residential neighbourhood of smaller parcels to the south of the property are serviced by onsite sewerage systems and a community water system; that is, the source water for these parcels is not from each individual parcel rather from farther away thereby maintaining distance between sewage and drinking water to minimize waterborne health hazards.

I recommend that this proposed site specific Zoning Bylaw amendment to reduce the minimum parcel size to 0.8 hectares not be approved. *I recognize the importance of housing and for people to age close to family support. I also recognize the importance of protecting against environmental hazards produced by sewage. Both are important; as is finding the right balance between the two at the neighbourhood scale. The current zone already allows for a second dwelling, which accounts for the identified housing need and maintains the lower density that is more appropriate for managing onsite sewerage servicing. Therefore, at the community planning level maintaining the current R2 Zoning requirement best achieves the necessary balance.*

The 1-hectare minimum parcel size, which is based on a typical 4-bedroom house, originated as a guideline value for maintaining at a rural neighbourhood scale enough space between each parcel's sewage and drinking water to be reasonably assured to protect against waterborne illness and have back-up land available to replace malfunctioning sewerage fields. Site constraints, such as the creeks and the proposed well, and further development, such as accessory buildings, driveways, pools, parking areas, etc. reduce the land area suitable for onsite sewerage dispersal fields. When more sewage is produced on the land than the soils can treat environmental health impacts result. For example, disease causing microbes and nitrates on the surface of the ground and in ground water, which can result in direct (e.g. waterborne illness) and indirect health hazards (e.g.

overgrowth of aquatic vegetation and algae in streams and lakes). When considering allowing parcel sizes less than 1-hectare it is important to consider future plans and capacity of the RDCK and the rural neighbourhood to have community drinking water and/or sewer systems.

***If the proposal to reduce the minimum parcel size to 0.8 hectares is supported then I recommend further amending the site specific R2 zone** by removing the permitted uses that produce additional sewage (i.e. accessory dwelling unit and accessory tourist accommodation), changing the maximum density to 1 dwelling unit or adding a restrictive covenant to the land title that restricts these uses. These options would approximately maintain the current allowable density while still allowing two principal dwellings on two separate parcels.*

Please note that at the time of subdivision application we review whether each proposed parcel has the capacity to be self-sufficient in terms of onsite sewage and drinking water, and provide our recommendations to the Subdivision Approving Officer. This review is done on a proposed lot by lot basis and does not directly consider the cumulative impact to the neighbourhood/community level. This is the reason we advocate for Zoning to have minimum parcel sizes based on Liquid Waste Management Planning (LWMP) studies or 1-hectare minimums in absence of LWMP studies.

FortisBC
There are no FortisBC Inc (Electric) ("FBC(E)") facilities affected by this application. As such FBC(E) has no concerns with this circulation.

Ministry of Water, Lands and Resource Stewardship (Kootenay-Boundary Ecosystems Section)
The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship has received your referral request. We are currently unable to provide a detailed review of the referral but provide the following standard requirements, recommendations and/or comments:

1. All activities are to follow and comply with all higher-level plans, planning initiatives, agreements, Memorandums of Understanding, etc. that local governments are parties to.
2. Changes in and about a "stream" [as defined in the Water Sustainability Act (WSA)] must only be done under a license, use approval or change approval; or be in compliance with an order, or in accordance with Part 3 of the Water Sustainability Regulation. Authorized changes must also be compliant with the Kootenay-Boundary Terms and Conditions and Timing Windows documents. Applications to conduct works in and about streams can be submitted through FrontCounter BC.
3. No "development" should occur within 15 m of the "stream boundary" of any "stream" [all as defined in the Riparian Areas Protection Regulation (RAPR)] in the absence of an acceptable assessment, completed by a Qualified Professional (QP), to determine if a reduced riparian setback would adversely affect the natural features, functions and conditions of the stream. Submit the QP assessment to the appropriate Ministry of Water, Land and Resource Stewardship office for potential review. Local governments listed in Section 2(1) of RAPR are required to ensure that all development is compliant with RAPR.
4. The federal Species at Risk Act (SARA) protects Endangered, Extirpated or Threatened species listed under Schedule 1 of SARA. Developers are responsible to ensure that no species or ecosystems at risk (SEAR), or Critical Habitat for Federally listed species, are adversely affected by the proposed activities. The BC Species and Ecosystem Explorer website provides information on known SEAR occurrences within BC, although the absence of an observation record does not confirm that a species is not present. Detailed site-specific assessments and field surveys should be conducted by a QP according to Resource Inventory Standard Committee (RISC) standards to ensure all SEAR have been identified and that developments are consistent with any species or ecosystem specific

Recovery Strategy or Management Plan documents, and to ensure proposed activities will not adversely affect SEAR or their Critical Habitat for Federally-listed Species at Risk (Posted).

5. Development specific Best Management Practices (BMPs) should be applied to help meet necessary legislation, regulations, and policies. Current BC BMPs can be found at: Natural Resource Best Management Practices - Province of British Columbia (gov.bc.ca) and Develop with Care 2014 - Province of British Columbia.

6. Vegetation clearing, if required, should adhere to the least risk timing windows for nesting birds (i.e., development activities should only occur during the least risk timing window). Nesting birds and some nests are protected by Section 34 of the provincial Wildlife Act and the federal Migratory Birds Convention Act. Guidelines to avoid harm to migratory birds can be found at: Guidelines to avoid harm to migratory birds -Canada.ca. If vegetation clearing is required during the bird nesting period (i.e., outside of the least risk timing window) a pre-clearing bird nest survey should be completed by a QP. The following least risk windows for birds are designed to avoid the bird nesting period:

Bird Species	***Least Risk Timing Windows***
Raptors (eagles, hawks, falcons, & owls)	*Aug 15 – Jan 30*
Herons	*Aug 15 – Jan 30*
Other Birds	*Aug 1 – March 31*

7. The introduction and spread of invasive species is a concern with all developments. The provincial Weed Control Act requires that an occupier must control noxious weed growing or located on land and premises, and on any other property located on land and premises, occupied by that person. Information on invasive species can be found at: Invasive species - Province of British Columbia. The Invasive Species Council of BC provides BMPs that should be followed, along with factsheets, reports, field guides, and other useful references. For example, all equipment, including personal equipment such as footwear, should be inspected prior to arrival at the site and prior to each daily use and any vegetative materials removed and disposed of accordingly. If noxious weeds are established as a result of this project or approval, it is the tenure holder's responsibility to manage the site to the extent that the invasive, or noxious plants are contained or removed.

8. Section 33.1 of the provincial Wildlife Act prohibits feeding or attracting dangerous wildlife. Measures should be employed to reduce dangerous human-wildlife conflicts. Any food, garbage or organic waste that could attract bears or other dangerous wildlife should be removed from the work area. If this is not feasible and waste is not removed, it should be stored in a bear-proof container to avoid drawing wildlife into the area and increasing the threat of human/wildlife conflict.

9. If this referral is in relation to a potential environmental violation it should be reported online at Report All Poachers & Polluters (RAPP) or by phone at 1-877-952-RAPP (7277).

10. Developments must be compliant with all other applicable statutes, bylaws, and regulations.

If the references above do not address your concerns, please do not hesitate to reach out to me for further investigation into your concerns.

Ministry of Transportation and Transit

Thank you for the opportunity to comment on the proposed Bylaw Amendment.

The Ministry has no concerns with the proposed amendment, and it's potential impact on our infrastructure.

3.7 Staffing/Departmental Workplace Considerations:

The application falls under the operational role of Planning Services.

3.8 Board Strategic Plan/Priorities Considerations:

One of the RDCK Board's Strategic Priorities is "Energy Efficiency and Environmental Responsibility." It states that the Board's objective is to diligently respond to the expectations of our residents by actively incorporating their perspectives and prioritizing environmental stewardship in all our actions. It states that the Board has the following areas of focus:

- Ensuring our watersheds are protected and well governed and;
- Proactively prepare for and mitigate the impacts of natural risks, (fire, floods, and slides) including preparedness at the community level

SECTION 4: SUMMARY

Planning Discussion

At the August Board Meeting the Board of Directors passed the following resolution:

> *447/25 That staff be directed to complete the required "Notice of Zoning Bylaw Amendment" prior to the September Rural Affairs Committee meeting and further, explore the legal possibility of the applicant placing restrictive covenants on both of the potential proposed new .83 hectare lots limiting future development to 1 residence with no accessory accommodation and to bring the application back to Rural Affairs Committee.*

Staff explored the possibility of registering restrictive covenants to limit future residential development on the proposed lots in accordance with Board direction but did not find that this would be an advisable approach based on concerns around the covenant's legality and enforceability.

Maintaining a minimum lot size of 1.0 hectare is a best practice for protecting public health, water quality, and the long-term sustainability of rural and semi-rural development. An important function of public health protection is developing policy in waste management and other land-use planning initiatives to minimize, mitigate and/or prevent environmental threats to human health.

From a land use planning perspective, there is nothing unique about this proposal that would justify the reduction of the minimum lot size. In contrast, there are aspects of the property, area and existing development pattern which contribute to concerns about this proposal.

Ultimately, staff do not support this bylaw amendment for the following reasons:

- The proposed lots would be smaller than the 1.0 ha minimum, which is important for protecting public health, water quality, and sustainable rural development.
- The property is bordered by watercourses, which limit safe locations for buildings and septic systems and may shift over time, increasing long-term risk on smaller lots.
- Riparian areas around the creeks are ecologically sensitive and could be negatively impacted by increased residential development, soil disturbance, and vegetation removal.
- Subdivision would double the development potential, increasing risks of groundwater contamination, sewerage issues, and ecological harm.
- One lot would rely on easement access, which can lead to neighbor disputes and is not preferred for long-term planning.
- The area already has many undersized lots; approving another undersized lot through this application could encourage future similar applications, compounding environmental and servicing issues.
- Interior Health Authority does not support the application due to property-level and cumulative public health concerns.

- Existing zoning already allows a second dwelling (ADU, suite, or duplex), meaning subdivision is not necessary to allow the applicants father to age nearby.
- The proposal is not in alignment with the Boards strategic plan, specifically with respect to prioritizing environmental stewardship.
- Approving this amendment would signal that the Board is prioritizing one property owner's personal and financial interests over sustainable land-use practices that protect the broader community.

Options

Option 1
That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025.

Option 2
That Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025 being a bylaw to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 is hereby given FIRST, SECOND and THIRD reading by content.

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Infrastructure pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

SECTION 5: RECOMMENDATIONS

That the Board take no further action in regard to Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025.

Respectfully submitted,

Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager Approved
Sangita Sudan – General Manager of Development and Community Sustainability Approved
Joe Chirico – Acting Chief Administrative Officer Approved

ATTACHMENTS:
Attachment A – Referral Responses
Attachment B – Draft Zoning Amendment Bylaw No. 3040, 2025

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411
Fax: 250-493-2882

FN ID:
L-250506-Mace -

Consulting ID:
L-250506-Mace

Project Name
L-250506-Zoning Bylaw Amendment Application - Mace.

Consulting Organization:
Regional District of Central Kootenay

Proponent Organization:

Attention: Laura Christie

We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan Nation) Territory and the snpink'tn (Penticton Indian Band) Area of Interest. All lands and resources within the vicinity of the proposed development are subject to our unextinguished Aboriginal Title and Rights.

snpink'tn has now had the opportunity to review the proposed activity. Our preliminary office review has indicated that the proposed activity is located within an area of cultural significance and, as such, has the potential to impact snpink'tn cultural heritage, rights and interests. When potential impacts to snpink'tn interests have been identified, snpink'tn requires that a Cultural Heritage Resource Assessment (CHRA) be undertaken by qualified snpink'tn Cultural Heritage Technicians in an effort to determine the nature and extent of any potential impacts.

Please contact Maryssa Bonneau, Natural Resources Referrals Coordinator at mbonneau@pib.ca to arrange within 30 days.

Please note that our participation in the referral and consultation process does not define or amend snpink'tn Aboriginal Rights and Title or does it limit the positions that we may take in future negotiations or court actions.

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411
Fax: 250-493-2882

If you require further information or clarification, please do not hesitate to contact me.

limləmt,

Maryssa Bonneau
Referrals Coordinator
snpink'tn (Penticton Indian Band)
Natural Resources
email: mbonneau@pib.ca
office: 250-492-0411
cell: 250-486-3241
address: 841 Westhills Drive
Penticton, British Columbia
Canada V2A 0E8

9-May-2025 11:07 MDT

Weyt-k (Hello),

Shuswap Band is in receipt of the project information for: -Zoning Bylaw Amendment Application - Mace.

Thank you for providing the Shuswap Band with the opportunity to review and comment on the proposed Zoning Amendment Application Z2505F, submitted in relation to the subdivision of the property located at 2315 West Road in Electoral Area 'F'.

The proposed project area lies within the Shuswap Band's unceded Traditional Territory and our recognized Caretaker Area, which holds deep cultural, historical, and spiritual importance to our Nation. We appreciate being included in the review process and remain committed to supporting thoughtful and respectful land-use planning within these lands.

At the time of review, the Shuswap Band has not identified any direct impacts to rights and title associated with the proposed bylaw amendment. However, we wish to take this opportunity to highlight that the referral area exists within a region of high archaeological potential. This signals the possibility that undocumented cultural heritage values may be present within the landscape.

As such, we advise that for any future ground disturbance activities, full adherence to the Heritage Conservation Act (HCA) is required. Specifically, an Archaeological Overview Assessment (AOA) should be completed in advance, followed by a Preliminary Field Reconnaissance (PFR) and, if warranted, an Archaeological Impact Assessment (AIA) to identify, manage, and mitigate any potential impacts to cultural heritage resources.

Thank you once again for the opportunity to review this referral. The Shuswap Band looks forward to continued dialogue as part of ongoing efforts to ensure responsible development that respects Indigenous rights and values.

Kukwstsétsemc (Thank you).

Referrals Coordinator
"Our people are our strength. Our children are our future."

ec: Barb Cote - Chief, Shuswap Band
Mark Thomas - Councilor, Shuswap Band
Richard Martin - Councilor, Shuswap Band
Braydi Rice – Director, Territorial Stewardship, Shuswap Band
Travis Yeats – Referrals Coordinator, Shuswap Band
Joshua Martin – Guardian Manager, Shuswap Band
Enola Eugene – Culture, Shuswap Band

Remembering where we came from…

Lower Similkameen Indian Band
Mailing Address: PO Box 100 Keremeos, BC V0X 1N0
Physical Address: 1420 Hwy 3, Cawston BC
Phone: 250-499-5528 Fax: (250) 499-5538

Project Name: Zoning Bylaw Amendment Application - Mace
Consulting Org Contact: Laura Christie
Consulting Organization: Regional District of Central Kootenay
Date Received: 5-May-25
Project Type: Regional Districts/Municipalities
ATTENTION; Laura Christie

Re: Laura Christie, Referral #2037

12 May 2025

The Lower Similkameen Indian Band (LSIB) would like to acknowledge receipt of the above referral. We have conducted a desktop review of it.

The location of the project/activity to which the referral relates is within syilx Territory and may have impacts on inherent and constitutionally protected syilx Title and Rights, which LSIB holds as part of the syilx Nation. However, given the location of the project, we would support Osoyoos Indian Band (OIB) and Penticton Indian Band (PIB) in taking lead in further consultation and engagement on this project. Please keep us informed of any updates or changes to the project as this may change our assessment and our view on the need for further consultation with LSIB.

If you require further information or clarification, please do not hesitate to contact me at the address below.

limləmpt | Thank you.

Kathleen Louie
Title and Rights Natural Resources Manager
Lower Similkameen Indian Band
kathleen.louie@lsib.net
250-499-5528 ext.135

Enclosure: Invoice to follow
CC: Chief Keith Crow, Lower Similkameen Indian Band

WESTBANK FIRST NATION

Community. Leadership. Pride.

Referral Letter

WFN ID#: 611
WFN Lead-Officer: Teighan Keller

June 10, 2025

Your File: Z2505F

Laura Christie - Regional District of Central Kootenay

202 Lakeside Drive
Nelson BC V1L 5R4
Canada

SENT VIA EMAIL: planning@rdck.bc.ca, zgiacomazzo@rdck.bc.ca

Dear Laura Christie - Regional District of Central Kootenay,

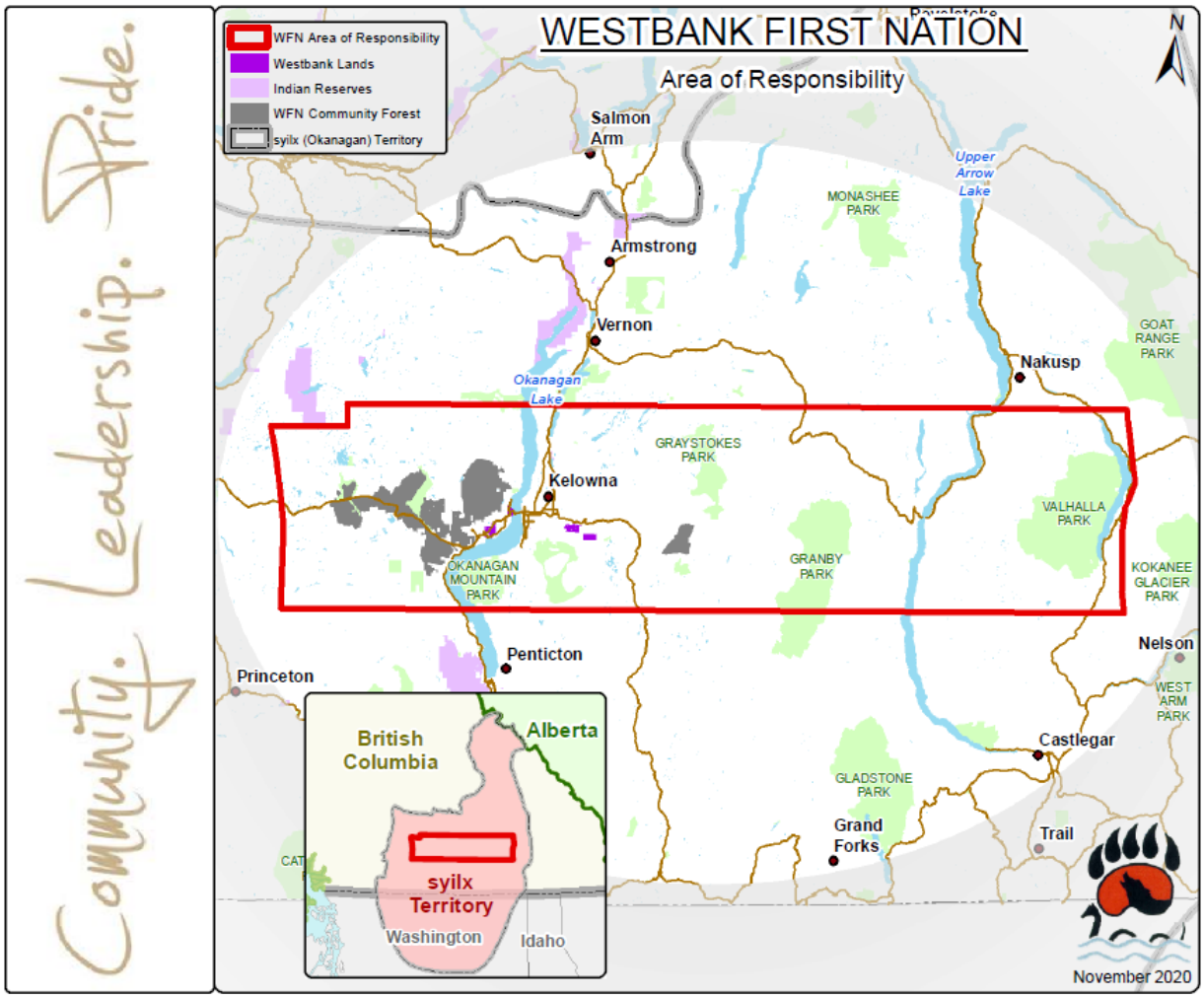
Re: Amendment to Zoning Bylaw No. 1675 – **Outside Westbank's Area of Responsibility**

We write further to your referral submission dated 2025-05-21 concerning the above-noted application.

Your letter represents an opportunity for Westbank First Nation (“Westbank”) to share important information about the syilx Okanagan Peoples. Westbank is one of the seven communities of the syilx Okanagan Peoples (also known as the Okanagan Nation) in Canada. The syilx Okanagan Peoples have established protocols and arrangements respecting the advancement and implementation of Rights and Title, both as individual communities and collectively. Each community of the syilx Okanagan Peoples has an established caretaker area of responsibility

within the syilx Territory. Westbank is recognized as the caretaker and the proper holder of syilx Rights and Title with respect to the Westbank Area of Responsibility (the “Westbank AOR”), as identified on the enclosed map.

Attachment B



As identified in your referral submission dated 2025-05-21 the Amendment to Zoning Bylaw No. 1675 takes place on lands or involves resources which fall outside of the Westbank AOR. Where proposed activities or decisions involving lands and resources in direct proximity to the Westbank AOR, we fully expect to be notified and provided the opportunity to engage to protect and promote the inherent Aboriginal rights and title of the syilx Okanagan Peoples and of Westbank and its members.

We place a high value on the responsible management and safeguarding of our resources, environment and watersheds as reflected in our captikʷɬ - a collection of teachings about syilx Okanagan laws, customs, values, governance structures and principles that, together, define and inform syilx Okanagan rights and responsibilities to the land and to our culture. captikʷɬ reminds us that everything is interwoven and connected. Similarly, the United Nations Declaration on the Rights of Indigenous Peoples (“UNDRIP”), which has been adopted by both the provincial and federal governments, recognizes “that respect for indigenous knowledge, cultures and traditional practices contributes to sustainable and equitable development and proper management of the environment”. Further, UNDRIP recognizes that each of our

communities has the right to self-determination, including the right to make informed decisions respecting our lands, resources, waters and the environment. Attachment B

At this time, we encourage you to contact and seek input from one of the other six-member bands who are part of the Okanagan Nation - Lower Similkameen Indian Band, Okanagan Indian Band, Osoyoos Indian Band, Penticton Indian Band, Upper Nicola Indian Band and Upper Similkameen Indian Band.

If you have any questions about the content of this letter or wish to discuss it further, please have your officials contact Referrals Officer Teighan Keller at the Westbank First Nation Title and Rights office at 250.769.4999 to make the appropriate arrangements.

Respectfully,

WESTBANK FIRST NATION

INTERGOVERNMENTAL AFFAIRS AND TITLE & RIGHTS
201 - 515 HWY 97 S, KELOWNA, BC V1Z 3J2
Telephone: 250-769-4999 Fax: 250-768-0528

Administrative Summary of Application

Project Name	Amendment to Zoning Bylaw No. 1675
WFN ID	611
Issuing Agency file number(s)	Z2505F
Government statutes	Local Government Act
Project Type(s)	Land Use
Project Description	The purpose of this proposed zoning bylaw amendment is to facilitate a proposed subdivision that would result in two lots that would both be smaller than the 1 hectare minimum lot size requirement in the R2 zone. The applicant is therefore required to rezone the subject property to a “Site Specific R2” zone in order to allow the lots proposed through a subdivision application to be a minimum of 0.8 hectares.
Project Location	2315 West Road, 5 Mile, Electoral Area ‘F’
Area (ha)	1.65
Lead officer	Teighan Keller (WFN Referral Committee) (WFN - Title & Rights)
Applicant	Laura Christie - Regional District of Central Kootenay
Proponent	ZACHARI GIACOMAZZO
Publication due date	June 4, 2025
Publication complete date	May 21, 2025
Committee Review due date	June 4, 2025
Committee Review complete date	May 26, 2025
WFN Council Authorization due date	June 20, 2025
WFN Council Authorization complete date	June 10, 2025

Decision Letter due date	June 25, 2025
Decision Letter complete date	June 10, 2025
Monitoring and Negotiation complete date	June 10, 2025
Final Decision Letter (optional) complete date	June 10, 2025
Awaiting Response complete date	June 10, 2025

Attachment B

Referral Impact Summary

This section summarizes topics identified through Westbank First Nation's review that are to be addressed by the Referral Issuant and Proponent. Upon receiving this report, please contact the Lead Referral Officer at Westbank First Nation in charge of this file to initiate engagement regarding these topics. Please be aware that any delays in a response from the Referral Issuant can result in delays to the overall referral process. For more information please see the Westbank First Nation Crown Lands Referral Directive, available on the WFNConnect Knowledge Base.

Potential Impacts on Title & Rights

Please Note: As outlined in the Westbank First Nation Referral Directive:
The purpose of this Directive is to establish procedures for assessing Applications that may have an impact on the *syilx* Title and Rights of Westbank or the *syilx* Peoples.

The *syilx* Peoples hold *syilx* Title and Rights throughout *syilx* Territory, which are recognized and affirmed by section 35 of the Constitution Act, 1982, and which have never been ceded, surrendered or relinquished by the *syilx* Peoples. Within *syilx* Territory, Westbank shares in the responsibility to take care of *syilx* Territory and, in accordance with the *syilx* Decision-Making Protocol, Westbank is the caretaker of the lands in and about the area depicted as the Westbank Area of Responsibility.

POTENTIAL IMPACT

Referral Impact Response

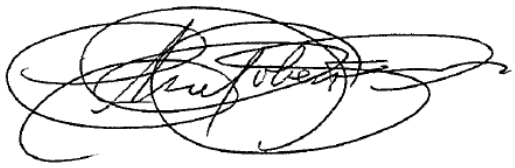
This section summarizes the engagement processes undertaken to address topics, if any, raised by Westbank First Nation in the Preliminary Response. It highlights any Outstanding Issues that still need to be addressed and provides the Westbank First Nation Council decision regarding the proposed works, along with any mitigation measures, conditions, and relevant rationale, if applicable.

WFN Review Status	Review Completed, WFN Decision Made
WFN Decision	Approve Application with Condition(s)
Rationale/Condition	(1) The proposed activity is located within the syilx (Okanagan) Territory. All lands and resources within the vicinity of this referral are subject to unextinguished syilx Title and Rights. At this time, Westbank First Nation is deferring the project to the Penticton Indian Band for their review as the project falls outside of the Westbank First Nation Area of Responsibility.

Please Note: Where applicable, Westbank First Nation expects to be continuously updated on any status and scope change of this application, as well as on any direct consultation with the engagement entities or info-sharing with the proponent.

WFN AUTHORIZED SIGNATORIES

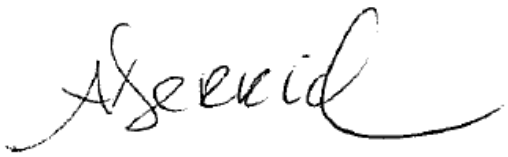
Approved By



ẏiḷmixʷm (Chief) Robert Louie

səxʷkʷíṅmaʔm̓ (Councillor) Jordan Coble

səxʷkʷíṅmaʔm̓ (Councillor) Sara Tronson



səxʷkʷíṅmaʔm̓ (Councillor) Angie Derrickson

səxʷkʷíṅmaʔm̓ (Councillor) Andrea Alexander

Please Note: Westbank First Nation receives and responds to referrals in accordance with the Westbank First Nation Crown Land Referral Directive, Westbank First Nation Archaeology Directive, Westbank First Nation Constitution and the Westbank First Nation Self-Government Agreement. This report intends to capture information sharing and communication between the Federal, Provincial, Regional and Municipal Governments as well as the proponents, and communities involved. This report may contain sensitive and confidential information, and thus may not be duplicated, distributed or shared without prior consent of the Westbank First Nation.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3040, 2025

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'E' of Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, be amended by changing the Zoning Designation of LOT 2 DISTRICT LOT 7063 KOOTENAY DISTRICT PLAN NEP72348 (PID: 025-541-463) from Country Residential (R2) to Country Residential (R2) 'Site-Specific', as shown in the attached Map (Schedule 'A') to authorize a reduction of the minimum lot size from 1 hectare to 0.8 hectares for this lot only to facilitate a two lot subdivision.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

1 This Bylaw may be cited as **"Regional District of Central Kootenay Zoning Amendment Bylaw No. 3040, 2025."**

READ A FIRST TIME this 11 day of December, 2025.

READ A SECOND TIME this 11 day of December, 2025.

READ A THIRD TIME this 11 day of December, 2025.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this [Date] day of [Month] , 20XX.

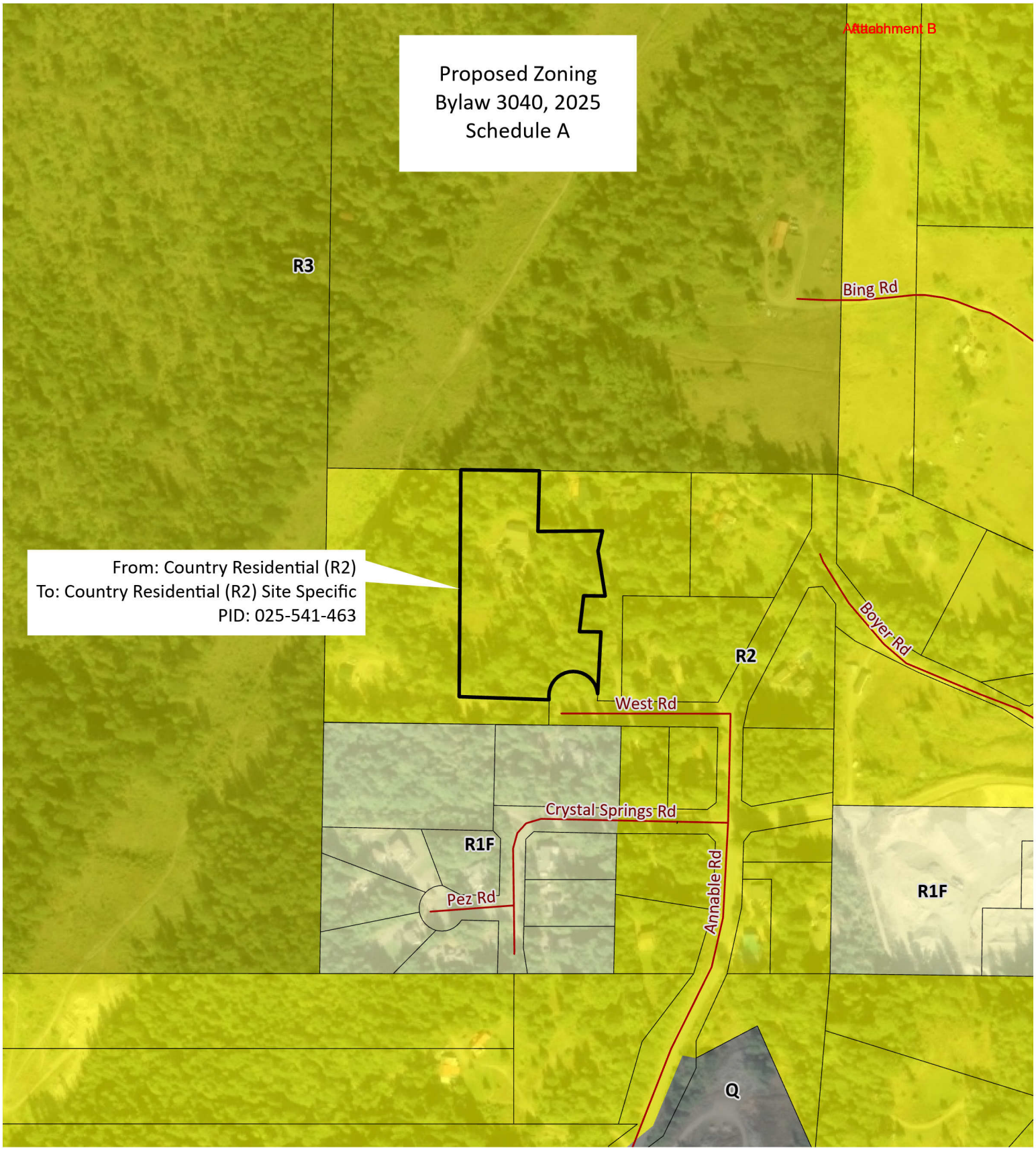
_____

Approval Authority,
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month] , 20XX.

[Name of Board Chair], Board Chair

[Name of CO], Corporate Officer



Subject Property
Property Lines
Road

Zoning Class

- Quarry (Q)
- Suburban Residential F (R1F)
- Country Residential (R2)
- Rural Residential (R3)

N

0 50 100
Metres

June 25, 2025
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

Board Report

March 19, 2026

SSMUH Zoning Alignment (Areas F, I, J and K Only)

Author:	Sadie Chezenko, Planner 1
File Reference:	\\files\rdck\10\5110\20\Provincial Housing Changes\2025 Zoning Amendments
Electoral Area/Municipality:	FIJK
Services Impacted	Planning and Land Use S104

1.0 STAFF RECOMMENDATION

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

2.0 SUMMARY

First, second and third reading of the bylaw was completed at the February 19, 2026, Board Meeting via Resolution 105/26. The resolution also stated that consideration of adoption be withheld until approval from the Ministry of Transportation and Transit (MOTT) be obtained pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access). This approval was obtained on March 03, 2026 and thus, the amendment bylaw is being brought back for consideration of adoption.

The proposed amendment was initially considered along with amendments to other zoning bylaws, however, only the amendment proposed for Electoral Areas F, I, J and K is currently being considered for adoption. The staff report and associated attachments from the February 18, 2026 Rural Affairs Committee meeting are included for reference as Attachment B.

The purpose of the current amendment is to align the bylaw with the intent of Amendment Bylaw No. 2958 which was adopted by the Board in June 2024 in response to provincial legislative changes regarding small scale multi-unit housing (SSMUH) in BC. The current amendment achieves this alignment by clarifying principal dwelling densities in applicable zones. In addition, the amendment bylaw includes provisions to enhance the clarity of the bylaw and consistency across bylaws to make it more user-friendly, specifically regarding formatting and terminology.

The amending bylaw does not include amendments to the Rural Residential I (R3I) zone in accordance with committee direction provided at the February 18, 2026 Rural Affairs Committee meeting.

3.0 OPTIONS

Option 1: Adopt the Bylaw

Recommendation:

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Option 2: No Further Action

Recommendation:

That the Board take no further action in regard to *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025.*

4.0 RECOMMENDATION

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager Approved
Sangita Sudan - General Manager of Development and Community Approved
Sustainability Stuart Horn – Chief Administrative Officer Approved

ATTACHMENTS:

Attachment A – Amendment Bylaw No. 3053, 2025
Attachment B – Previous RAC Report and Attachments

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3053

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:

A. That Division 7 Reduction of Minimum Lot Areas be amended as follows:

Reduction of Minimum Lot Sizes

B. That Section 603(3) General Regulations, Reduction of Minimum Lot Areas be amended as follows:

The minimum lot size for a lot created under Sections 603(1) and 603(2) shall be 0.2 hectares where serviced by a community water system and 0.4 hectares where not serviced by a community water system.

C. That Section 623(3) General Regulations, Reduction of Minimum Lot Areas be amended as follows:

Despite section 623(2) secondary suites are permitted an all lots.

D. That Section 700 Suburban Residential (R1) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

E. That a new Section 701(C) Suburban Residential (R1) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

F. That Section 800 Ootischenia Suburban Residential (R1A) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

G. That a new Section 801(1)(C) Ootischenia Suburban Residential (R1A) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

H. That Section 900 Suburban Residential F (R1F) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

I. That a new Section 901(1)(C) Suburban Residential F (R1F) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

J. That Section 1000 Suburban Residential K (R1K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Day Care Facility
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

K. That a new Section 1001(1)(C) Suburban Residential K (R1K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

L. That Section 1100 Country Residential (R2) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

M. That a new Section 1101(5)(B) Country Residential (R2) Permitted Uses be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

N. That Section 1200 Country Residential I (R2I) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

O. That a new Section 1201(2)(B) Country Residential I (R2I) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

P. That Section 1300 Country Residential K (R2K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Day Care Facility
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Product
- Temporary Guest Accommodation as per Section 1303

Q. That a new Section 1301(5)(B) Country Residential K (R2K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

R. That Section 1400 Country Residential SA (R2SA – South Arrow) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only
- Temporary Guest Accommodation as per Section 1402

S. That a new Section 1401(5)(B) Country Residential SA (R2SA – South Arrow) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

T. That Section 1500 Rural Residential (R3) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

U. That a new Section 1501(4)(B) Rural Residential (R3) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

V. That Section 1700 Rural Residential K (R3K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Small Scale Wood Product Manufacturing subject to Section 1702
- Temporary Guest Accommodation subject to Section 1703

W. That a new Section 1701(5)(B) Rural Residential K (R3K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

X. That Section 1800 Rural Resource (R4) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Single Detached Housing
- Horticulture
- Kennels
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills

Y. That a new Section 1801(4)(B) Rural Resource (R4) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

Z. That Section 1900 Rural Resource K (R4K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Horticulture
- Kennels
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills
- Temporary Guest Accommodation as per Section 1902

AA. That a new Section 1901(4)(B) Rural Resource K (R4K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

BB. That Section 2000 Rural Resource (R4SA – South Arrow) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Horticulture
- Kennels
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills
- Temporary Guest Accommodation as per Section 2002

CC. That a new Section 2001(4)(B) Rural Resource (R4SA – South Arrow) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

DD. That Section 2200 Multi-Unit Residential (R6) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Multi-Unit Housing
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Home Based Business
Horticulture

EE. That Section 2300 High Density Residential (R6F) Permitted Uses be amended as follows:

Principal Uses:
- Single Detached Housing

Accessory Uses:

Accessory Buildings and Structures
Secondary Suite

FF. That Section 2301(1) High Density Residential (R6F) Development Regulations be amened as follows:

The minimum site area for the following uses shall be required as follows:

GG. That Section 2400 Multi-Unit Residential – F (MFR-F) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Multi-Unit Housing
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Day Care Facility
Home Based Business
Horticulture
Keeping of Farm Animals
Sale of Site Grown Farm Products

HH. That Section 2500 Seasonal Residential (R7) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Horticulture
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Home Based Business
Keeping of Farm Animals
Sale of Site Grown Farm Products

II. That a new Section 2501(1)(C) Seasonal Residential (R7) Permitted Uses be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

JJ. That Section 2600 Heritage Residential I (HRI) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Single Detached Housing

Accessory Uses:

Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Home Based Business
Horticulture
Keeping of Farm Animals
Sale of Site Grown Farm Products

KK. That a new Section 2601(1)(C) Heritage Residential I (HRI) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

LL. That Section 2700 Agriculture 1 (AG1) Permitted Uses be amended as follows:

Principal Uses:

Agriculture
All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
Kennel
Micro Cultivation, Cannabis
Micro Processing, Cannabis
Nursery, Cannabis
Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:

Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

MM. That a new Section 2701(1)(C) Agriculture 1 (AG1) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

NN. That Section 2800 Agriculture 2 (AG2) Permitted Uses be amended as follows:

Principal Uses:

Agriculture
All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
Kennel
Micro Cultivation, Cannabis
Micro Processing, Cannabis
Nursery, Cannabis
Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:
Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

OO. That a new Section 2801(1)(C) Agriculture 2 (AG2) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

PP. That Section 2900 Agriculture 3 (AG3) Permitted Uses be amended as follows:

Principal Uses:
Agriculture
All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
Kennel
Micro Cultivation, Cannabis
Micro Processing, Cannabis
Nursery, Cannabis
Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:
Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation

Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

QQ. That a new Section 2901(1)(C) Agriculture 3 (AG3) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025"**

READ A FIRST TIME this	19	day of	February	, 2026
READ A SECOND TIME this	19	day of	February	,2026
READ A THIRD TIME this	19	day of	February	, 2026

APPROVED under **Section 52 (3)(a) of the Transportation Act** this 3 day of March, 2026.

Mikaela Wheaton
Approval Authority,
Ministry of Transportation and Transit

ADOPTED this	19	day of	March	, 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

Committee Report

February 18, 2026

SSMUH Zoning Alignment (Areas FIJK Only)

Author:	Sadie Chezenko, Planner 1
File Reference:	\\files\rdck\10\5110\20\Provincial Housing Changes\2025 Zoning Amendments
Electoral Area/Municipality:	F, I, J, K
Services Impacted	Planning and Land Use S104

1.0 STAFF RECOMMENDATIO

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given FIRST and SECOND and THIRD READING by content.

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

2.0 BACKGROUND/HISTORY

In June and July 2024, the RDCK Board adopted amendments to its zoning bylaws to comply with provincial legislative changes regarding small scale multi-unit housing (SSMUH) in BC. These amendments only applied to zoned areas of the RDCK, specifically zoned portions of Areas A, B, C, D, F, G, I, J and K.

The amendments adopted in 2024 allowed a maximum of two dwelling units on each residentially or agriculturally zoned lot.[1] The permitted forms were single detached homes, duplexes, secondary suites and/or accessory dwelling units (ADU) depending on the lot's size, zoning and location as shown in the table below:

[1] Note that this does not include lots where multi-unit housing or manufactured home parks are permitted, such as R5 and R6 zones. There are different density allowances for these zones.

Lot Type	Dwelling Forms Permitted				Possible Configurations
	Single Detached Home (SDH)	Duplex	Secondary Suite (SS)	Accessory Dwelling Unit (ADU)	
Residential lots under 1.0 ha	Yes	Yes	Yes	No	1 SDH + SS **or** 1 Duplex
Residential lots 1.0 ha or larger	Yes	Yes	Yes	Yes	1 SDH + SS **or** 1 SDH +ADU **or** 1 Duplex
Agricultural lots 1.0 ha or larger and not located in the Creston Valley	Yes	No	Yes	Yes	1 SDH + SS **or** 1 SDH + ADU
Agricultural lots under 1.0 ha and any sized agricultural lots located in the Creston Valley	Yes	No	Yes	No	1 SDH + SS

Table 1: Permitted Housing

As can be seen in the table above, there were no zones which were permitted to have two Single Detached Homes (SDHs).

Since the amendments were adopted in 2024, staff noticed that the zoning bylaws were not written in such a way as to restrict lots from having two single detached homes. As noted above, this was contrary to the intent of the 2024 amendments. This error needs to be corrected and is the main reason for the current proposed amendments.

In addition to the correction noted above, staff also noticed some minor opportunities to increase the clarity of the bylaw and enhance consistency across bylaws to make them more user-friendly, specifically regarding formatting and terminology.

At the January 21, 2026 Rural Affairs Committee meeting, staff brought forward amendments to address these issues for all zoning bylaws. For *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025,* which is the amendment bylaw affecting the zoning for Electoral Areas F, I, J and K, the item was referred to the February 18, 2026 meeting with the direction "That staff reach out to the Area Directors to discuss alternative options regarding Bylaw No.1675, 2004."

Staff reached out to the Area Directors and received feedback from Area I Director Davidoff regarding alternative options. The outcome of this discussion is outlined in the alterative solution section of this report.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

Amendments to RDCK Zoning Bylaw no. 1675 are required to address unintended density allowances, specifically the permission to have two single detached homes on a lot. In addition, formatting and terminology changes are proposed to enhance the clarity of the bylaw and consistency across bylaws in the RDCK.

3.1 Alignment to Board Strategic Plan

The Board's Strategic Plan identifies the following Area of Focus:

> "Simplify land use planning while respecting our unique challenges to ensure our ability to provide water and other infrastructure is maintained."

Addressing the issue of unintended additional housing forms and density and refining the bylaw to make it more clear helps to meet this Area of Focus by ensuring that land use planning is simplified and supports sustainable servicing objectives.

3.2 Legislative Considerations

Provincial Bill 44: Housing Statutes (Residential Development) Amendment Act

In 2023, the BC Legislature passed several pieces of legislation that changed the local government land use planning framework for housing specifically to accommodate small-scale multi-unit housing (SSMUH). This included Bill 44 Housing Statutes (Residential Development) Amendment Act.

In order to comply with Bill 44, the RDCK was required to allow at least two housing units in restricted zones[2] and was given the option of determining what form the additional unit(s) would be. The options were as follows:

- permit only one secondary suite;
- permit only one ADU;
- allow landowners to choose either a secondary suite or an ADU; or
- permit the construction of both a secondary suite and an ADU.

[2] Restricted Zones are zones that would be otherwise restricted to single detached and duplex housing

RDCK Zoning Bylaws

RDCK zoning bylaw amendments to comply with Bill 44 were adopted in June and July of 2024 and are as follows:

- Bylaw 2953 (Amended Area A Club) – Resolution 339/24
- Bylaw 2954 (Amended Area B Club) – Resolution 340/24
- Bylaw 2955 (Amended Area C Club) – Resolution 411/24
- Bylaw 2956 (Amended Area D Club) – Resolution 413/24
- Bylaw 2957 (Amended Area G Club) – Resolution 343/24
- Bylaw 2958 (Amended Area FIJK Zoning Bylaw) – Resolution 415/24

Zoning bylaw amendments that were adopted by the RDCK in 2024 addressed the requirements of Bill 44 for local governments to permit two housing units in restricted zones. The intent of the 2024 amendments was to allow the form of the second unit to be determined depending on the lots size, zoning and location as shown in Table 1.

3.3 What Are the Risks

The zoning bylaw does not restrict applicable lots from being developed with two single detached homes, contrary to the intent of the amendments that the RDCK Board adopted in 2024. This error needs to be corrected to align the bylaws with the intent of the previously adopted amendments.

The unintended permission for additional single detached homes has not been contemplated by the RDCK Board, planning staff, other RDCK departments, provincial ministries, utilities, water providers or First Nations. It has not been investigated or evaluated for its impact on important land use planning objectives, specifically regarding potential health hazards and the impacts to servicing, agriculture and the form and character of communities.

From the land use planning perspective, this is concerning, particularly for lots under 1.0 hectare where the intent of the amendments was to not permit even an accessory dwelling unit[3]. This could create servicing challenges with respect to the provision of water/disposal of sewage and if not addressed which could contribute to health hazards.

There may be additional concerns from other referring agencies and First Nations that exist but are currently unknown. It is unclear what additional risks may exist from those other perspectives as the permission for two single detached homes was not contemplated as part of the initial 2024 zoning amendments.

4.0 PROPOSED SOLUTION

It is proposed that a new development regulation be added into each applicable zone to clarify that only one single detached home is permitted per lot. The specific wording varies depending on the bylaw, but the intent is the same for each and can be viewed in the concurrence table attached to this report.

For residential zones, the development regulation is typically as follows:

- *"Only one Single Detached Housing or Duplex Housing is permitted per lot."*

For Agricultural zones, the development regulation is typically as follows:

- *"Only one Single Detached Housing is permitted per lot."*

[3] Accessory Dwelling Units (ADUs) are *detached* dwellings that remain accessory to principal uses and are limited in size – typically to 90m2

In addition, other minor amendments to terminology and formatting were also included. The purpose of these other amendments was to enhance the clarity of the bylaw and the consistency across bylaws. The full suite of these minor changes can be viewed in the concurrence table.

An example of how the proposed changes will appear in the bylaws are shown below in Figure 1.

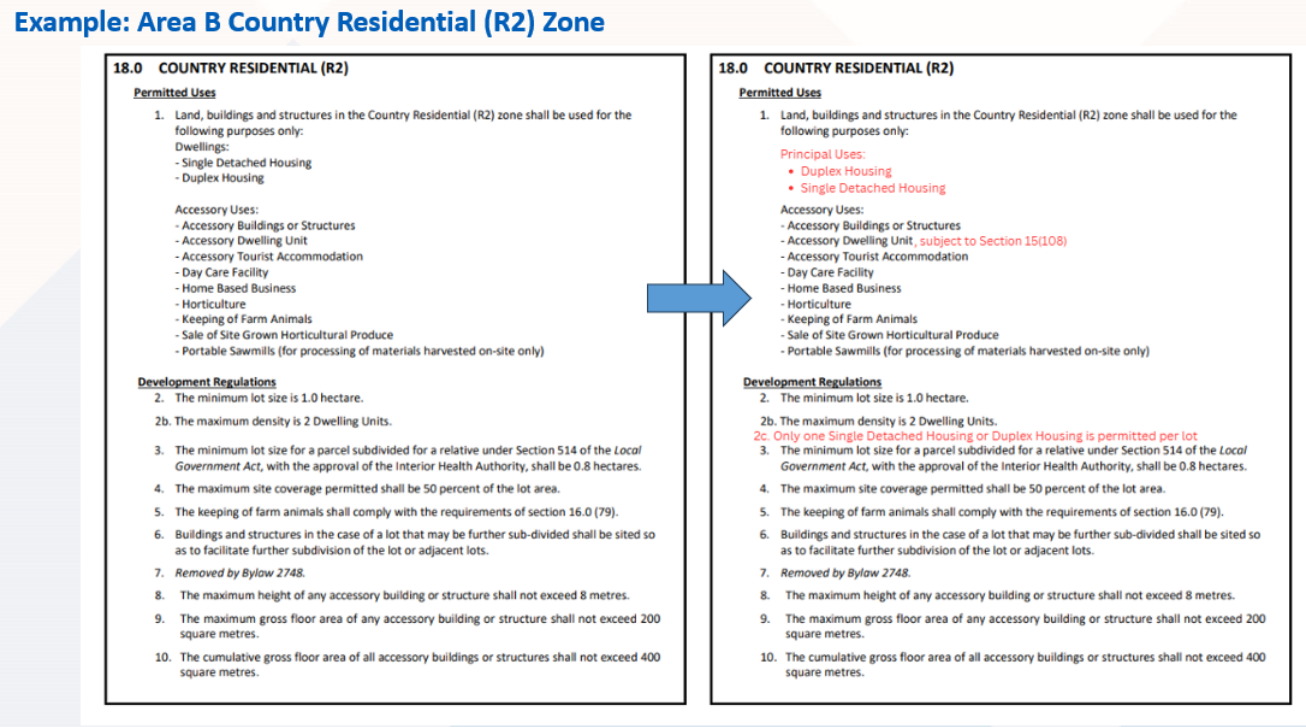


Figure 1: Example of Current Bylaw and Proposed Bylaw

In this sample zone, the following changes were made:

- The development regulation "*Only one Single Detached Housing or Duplex Housing is permitted per lot*" was added.
- The heading "Principal Uses" was added to clarify what is considered an accessory use and what is considered a principal use.
- The principal uses are put into alphabetical order.
- The accessory dwelling unit section number was added to direct readers on where to find more information on these units and their requirements.

The amendments as proposed improve the simplicity and clarity of the bylaw and aligns the bylaw with the intent of the 2024 amendments.

4.1 Financial Considerations of the Proposed Solution

The proposed amendments are a one-time project to align the zoning bylaw with the intent of the 2024 adopted amendments related to Bill 44 and to make minor improvements to the formatting and terminology of the bylaw.

The Government of British Columbia provided the RDCK with $279,143.00 through the Capacity Funding for Local Government Housing Initiatives Program to help support local governments meet the new legislative requirements regarding housing. This funding may be spent on any planning and implementation activities or

costs (including incremental staff and administration costs provided they relate directly to the eligible activities) that local governments need to undertake to successfully meet the legislative requirements such as those related to Bill 44. Examples of eligible projects include zoning bylaw updates.

The completion of this project will include the standard work associated with processing bylaw amendments and any other work the Board may direct staff to undertake if required. Staff anticipate that this project will be completely funded through Provincial funding.

4.2 Risks with the Proposed Solution

None anticipated.

4.3 Resource Allocation and Workplan Impact

This project is primarily being completed by one Planner 1 and is anticipated to be completed by Spring 2025. The Official Community Plan (OCP) policy alignment related to SSMUH will not be completed until the zoning amendments have been adopted by the Board. The alignment must be completed before June 30, 2027. It is not expected that other projects will be delayed as a result of this project.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

Public Benefit

The proposed changes help to simplify the bylaw and make interpretation of zoning regulations easier for the public to understand. In addition, the amendments algin the bylaws with the intent of the 2024 adopted amendments ensuring that two single detached homes would not be permitted in applicable zones, contributing to agricultural, servicing, access, and form and character objectives as well as limiting health risks.

Stakeholder Engagement

Staff referred this application to RDCK Departments and Directors, Provincial Ministries, Improvement Districts, Utilities, First Nations, Advisory Planning and Heritage Commissions (APHCs) and the Creston Valley Agricultural Advisory Commission. The following responses were received in response to the proposed zoning bylaw amendments. Additional longer responses are attached to this report as Attachment C.

Area A Advisory Planning and Heritage Commission

That the Area A Advisory Planning Commission NOT SUPPORT the Bylaw Amendment Referral Form – Amendments to Zoning Bylaw for Area A Comprehensive Land Use Bylaw No. 2315, 2013; AND FURTHER, the Commission would like to have more time to do further research regarding residential density changes and/or look at options that aren't limited by Bill 44.

Area B Advisory Planning and Heritage Commission

That the Area B Advisory Planning Commission SUPPORT the Bylaw Amendment Referral Form – Amendments to Zoning Bylaw for Area 'B' Comprehensive Land Use Bylaw No. 2315, 2013.

Area C Advisory Planning and Heritage Commission

That the Area C Advisory Planning Commission SUPPORT the Bylaw Amendment Application for the Area 'C' Comprehensive Land Use Bylaw No. 2317, 2013.

Area D Advisory Planning and Heritage Commission

That the Area D Advisory Planning and Heritage Commission SUPPORT the Electoral Area 'D' Comprehensive Land Use Amendment Bylaw No. 3052, 2025 to further implement the requirements of Provincial Bill 44 – Housing Statutes (Residential Development) Amendment Act.

Area G Advisory Planning and Heritage Commission
That the Area G Advisory Planning and Heritage Commission SUPPORT the Electoral Area G Land Use Amendment Bylaw No. 3054, 2025 to amend the Official Community Plan to implement the requirements of Provincial Bill 44 – Housing Statutes (Residential Development) Amendment Act.

Area I Advisory Planning and Heritage Commission
That the Area I Advisory Planning and Heritage Commission SUPPORT the Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 to further implement the requirements of Provincial Bill 44 – Housing Statutes (Residential Development) Amendment Act.

Area J Advisory Planning and Heritage Commission
That the Area J Advisory Planning and Heritage Commission SUPPORT the Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 to further implement the requirements of Provincial Bill 44 – Housing Statutes (Residential Development) Amendment Act.

Bourke Creek Improvement District
Bourke Creek Improvement District (9 mile Nelson) currently is not taking on any more water licenses. We are at max capacity. Any new development would have to be on well water.

Creston Valley Agricultural Advisory Commission
That the Creston Valley Agricultural Advisory Commission SUPPORT the Bylaw Amendment Referral Form – Amendments to Zoning Bylaw affecting agricultural zones in Electoral Area 'A' Comprehensive Land Use Bylaw No. 2315, 2013, Electoral Area 'B' Comprehensive Land Use Bylaw No. 2316, 2013, Electoral Area 'C' Comprehensive Land Use Bylaw No. 2317, 2013

Interior Health
Thank you for the opportunity to review and provide comments to these proposed text amendments. I have no concerns.

Lower Similkameen Indian Band
The Lower Similkameen Indian Band (LSIB) would like to acknowledge receipt of the above referral. We have conducted a desktop review of it. The location of the project/activity to which the referral relates is within syilx Territory and may have impacts on inherent and constitutionally protected syilx Title and Rights, which LSIB holds as part of the syilx Nation. However, given the location of the project, we would support Okanagan Indian Band (OKIB), Osoyoos Indian Band (OIB), Westbank First Nation (WFN) and Penticton Indian Band (PIB) in taking lead in further consultation and engagement on this project. Please keep us informed of any updates or changes to the project as this may change our assessment and our view on the need for further consultation with LSIB.

Ministry of Transportation and Transit
MOTT has no concerns with the text amendments. Thank you for sending this our way for review.

RDCK Emergency Program
The RDCK Emergency Program's interests are unaffected by these amendments.

RDCK Water Services - Environmental Coordinator, Utilities
Water services has no concerns with these bylaw amendments. The wording changes do not impact water services as no changes are being made to standards.

RDCK Water Services - Water Services Liaison
Thank you for the opportunity to comment on planning referrals related to amendments to all Zoning, Official Community Plan bylaws and Comprehensive Land Use Bylaws.

The Utilities Department appreciates the work the Planning Department has done on these amendments to date.

Please note the following as the Utilities Department's response.

- The Utilities Department operates 18 water systems in the Regional District.
- All Electoral Areas except for Area 'I' have District owned water systems varying between 6 and 652 active connections.
- All development within Regional District owned water systems are subject the following two bylaws:
    - Regional District of Central Kootenay Water Bylaw No. 2824, 2022
    - Regional District of Central Kootenay Utilities Rates, Fees and Charges Bylaw No. 2825, 2022
- In July 2024 the Regional Board approved the 2024 Water and Wastewater Acquisition Plan and rescinded the long-standing moratorium on the acquisition of water and wastewater systems that had been in place since August 2011: https://www.rdck.ca/environmental-service/environmental-services/water/becomeardckwaterservice/
- The 2024 *Water and Wastewater Systems Acquisition Plan* and *2024 Water and Wastewater Systems Acquisition Policy* outline the process by which existing community water and sewer systems would be considered as Regional District owned utilities (see link above to access these documents).
- There is a significant water shortage in the Erickson Water Distribution System due to high agricultural demand on the source water of Arrow Creek.
- The Utilities Department has secured senior grant funding to install water meters throughout the Erickson Water Distribution System and work has commenced.
- The Creston Valley Alternative Water Supply Feasibility Study has been completed and is available here: https://engage.rdck.ca/cvstudy
- A Natural Asset Management Plan is underway and near completion for Quartz Creek which is the source water for the Ymir Water System in Electoral Area G.
- The Utilities Department works with the Sustainability Department on a continual basis to identify ways to increase resilience of all water sources to climate change.
- The Utilities Department would welcome the opportunity to discuss how the above projects may assist in accommodating increased density in the Regional District over time.

Skwlax te Secwepemculecw
Skwlax Cultural Heritage Protection Dept has no concerns at this time.

4.5 Leveraging Technology

Not applicable.

4.5 Measuring Success

The timely adoption of bylaw amendments suitable to the RDCK Board that address above noted issues would mark success for this project.

5.0 ALTERNATIVE SOLUTION

At the January 21, 2026 Rural Affairs Committee meeting, staff brought forward amendments to address issues for all zoning bylaws including areas F, I, J and K. For *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025,* the amendment bylaw affecting Electoral Areas F, I, J and K, the item was referred to the February 18, 2026 meeting with the direction "That staff reach out to the Area Directors to discuss alternative options regarding Bylaw No.1675, 2004." Staff reached out to the Area Directors and received feedback from Director Davidoff regarding the amendments.

Director Davidoff raised one concern to staff. His concern was specifically regarding the limiting of Rural Residential I (R3I) zoned lots to a maximum of two dwelling units. The R3I zone only exists in Electoral Area 'I.' He expressed a desire for the R3I zone to return to the density provisions permitted under the previous bylaw prior to the initial 2024 SSMUH amendments. The previous iteration of the bylaw permitted one principal dwelling per 4.0 hectares of site area. He also noted that his preference would be for one accessory dwelling unit to be permitted on these lots as well in accordance with the 2024 changes.

Given Director Davidoff's concern, an option to remove mention of the R3I zone from the current proposed amendment and to direct staff to prepare amendments in line with his request is provided.

5.1 Financial Considerations of the Alternative Solution

The alternative solution would require more staff time and administrative costs due to the additional work required. The additional costs to undo zoning changes for any more electoral areas beyond A and D will not be covered by Provincial funding as those funds will likely be exhausted.

5.2 Risks with the Alternative Solution

The alternative solution could lead to more complexity and less alignment of zoning regulations in the region, which could contribute to confusion for the public and developers. The density changes raise concerns with respect to achieving good land use planning outcomes particularly around rural sprawl, hazards, access and environmental sustainability.

The recently adopted Electoral Area 'I' Official Community Plan (OCP) identifies that growth management is a critical aspect of planning for a community's future and that anticipated growth should be directed to areas that align with the community's vision and broad goals. The OCP goes on to note that growth in Area I should avoid rural sprawl and preserve natural areas. It also encourages residential development to be located away from hazards lands, environmentally sensitive areas and agricultural lands.

Generally, R3I zoned properties are the most rural/remote properties in Electoral Area 'I' and in many ways are the least well situated to accommodate new housing development as they are typically far from access to daily needs and services. Details on the Rural Residential (RR) land use designation from the Area I Official Community Plan (OCP) are provided for context:

- Development of this type is directed to remote areas.
- Preserve natural and rural settings with large lots typically at least two hectares in size.
- Residential uses are situated in a safe area outside of hazardous or environmentally sensitive lands.
- There is minimal disturbance to the surrounding environment.
- Properties in this designation have onsite water and sewerage systems.
- The principal use shall be single detached homes (plus permitted accessory dwelling units or duplexes, horticulture or veterinary clinics.

Allowing density of use via site area versus lot area, as proposed in the alternative solution, can lead to inappropriate and haphazard development. The total site area does not necessarily equate to area of the

property that can be reasonably developed. It does not consider the specific features of the property that affect development such as water availability, sewerage capacity, steep slopes, watercourses or areas of high environmental value. It does not consider the hazards on that property or the ability to access the lot, particularly in case of emergency.

The construction of multiple dwellings on one fee simple lot can be desirable for some residents, for example, those with large families who wish to share property or with co-housing/clustered living models where multiple households share land but live in separate dwellings. However, if not thoughtfully planned, this can create issues in the long term for estate planning purposes, servicing and access.

Given the risks associated with permitting multiple dwellings on large lots, it would be more appropriate to consider multiple dwellings through a bylaw amendment application. This allows the RDCK Board to consider each specific proposal and ensure that good development outcomes are achieved. Alternatively, the ability to subdivide with respect to minimum lot size has remained consistent in the R3I zone and was not affected by SSMUH. As such, the option to subdivide, which is often preferable from a land use planning perspective as well as from individual property owner perspective, remains available for large lots. Limiting multiple dwellings outright and permitting more density through the bylaw amendment process or the subdivision process helps to ensure good development outcomes and thus are the preferred approaches from the planning perspective.

5.3 Resource Allocation and Workplan Impact

This alternative solution would primarily be completed by one Planner 1 and would be completed by Spring or Summer 2026. This option will take longer than the proposed solution due to the need to accommodate the revised preparation and referral of the bylaw and the other tasks associated with processing these revisions. In line with the proposed solution, the Official Community Plan (OCP) policy alignment related to SSMUH will not be completed until the zoning amendments have been adopted by the Board. The alignment must be completed before June 30, 2027. This may need to take priority over other non time sensitive projects.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Stakeholder Engagement

Portions of the stakeholder engagement of the alternative solution with respect to the R3I zone would need to be completed again. Specifically, the alternative amendments to the zoning bylaw for the R3I zone which exists only in Area I would need to be prepared and sent on referral to other agencies and First Nations prior to being brought back to the Board for initial readings.

Public Benefit

The alternative solution would allow some landowners to have increased flexibility to develop multiple dwellings on their properties without the oversight of a bylaw amendment or subdivision application. While this would provide greater flexibility for some individuals, it could come at the expense of the broader public interest to ensure good land use planning and development practices.

5.5 Measuring Success

The timely adoption of bylaw amendments suitable to the RDCK Board that address above noted issues would mark success for this project.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable.

7.0 OPTIONS SUMMARY

Staff are providing the Board with two options to proceed this these amendments.

The first option is to grant first, second and third reading for the proposed bylaw as prepared in this package and withhold adoption until approval is received from the Ministry of Transportation and Transit (MOTT).

The second option has three components:

1. Modify the amendment bylaw to remove reference to the Rural Residential I (R3I) zone, specifically Sections 1600 and 1601(2)(b) and;
2. Grant first, second and third reading for the amendment bylaw as amended by item 1 and withhold adoption until approval is received from the Ministry of Transportation and Transit (MOTT) and;
3. Direct staff to prepare amendments for the Rural Residential I (R3I) zone in accordance with the alternative solution.

The second option allows the amendment bylaw to move forward for Electoral Area's F, I, J and K, with the exception of the one zone in Electoral Area 'I' that Director Davidoff requested be altered in line with the alternative solution.

Staff are recommending that the Board move forward with Option 1 as these amendments support good planning outcomes around servicing, hazards, access and environmental sustainability and they help to simplify land use planning in the region.

Options

Option 1: Grant First, Second and Third Reading of the proposed bylaw and withhold adoption until approval from the Ministry of Transportation and Transit (MOTT) has been received.

Recommendation:

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given FIRST and SECOND and THIRD READING by content.

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Option 2: Amend the proposed bylaw by removing mention of the Rural Residential I (R3I) zone. Grant First, Second and Third Reading for this amended bylaw and withhold adoption until approval from MOTT has been received. Direct staff to pursue the alternative solution for the R3I zone only.

Recommendations:

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025,* as modified to remove reference to Sections 1600 and 1601(2)(b) and being a bylaw to amend the *District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given FIRST and SECOND and THIRD READING by content.

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

And further, that staff be directed to prepare amendments for the Rural Residential I (R3I) zone in accordance with the alternative solution.

8.0 RECOMMENDATIONS

That *Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025* being a bylaw to amend the *District of Central Kootenay Zoning Bylaw No. 1675, 2004* is hereby given FIRST and SECOND and THIRD READING by content.

And that the consideration of adoption BE WITHHELD for Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Respectfully submitted,
Sadie Chezenko
Planner 1

CONCURRENCE

Nelson Wight – Planning Manager Approved
Sangita Sudan – General Manager of Development and Community Sustainability Services Approved
Stuart Horn – Chief Administrative Officer Approved

ATTACHMENTS:
Attachment A – Amending Bylaw
Attachment B – Concurrence Table
Attachment C – Referral Responses

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3053

A Bylaw to amend Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004

WHEREAS it is deemed expedient to amend the Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 be amended as follows:

A. That Division 7 Reduction of Minimum Lot Areas be amended as follows:

Reduction of Minimum Lot Sizes

B. That Section 603(3) General Regulations, Reduction of Minimum Lot Areas be amended as follows:

The minimum lot size for a lot created under Sections 603(1) and 603(2) shall be 0.2 hectares where serviced by a community water system and 0.4 hectares where not serviced by a community water system.

C. That Section 623(3) General Regulations, Reduction of Minimum Lot Areas be amended as follows:

Despite section 623(2) secondary suites are permitted an all lots.

D. That Section 700 Suburban Residential (R1) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

E. That a new Section 701(C) Suburban Residential (R1) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

F. That Section 800 Ootischenia Suburban Residential (R1A) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

G. That a new Section 801(1)(C) Ootischenia Suburban Residential (R1A) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

H. That Section 900 Suburban Residential F (R1F) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

I. That a new Section 901(1)(C) Suburban Residential F (R1F) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

J. That Section 1000 Suburban Residential K (R1K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Day Care Facility
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

K. That a new Section 1001(1)(C) Suburban Residential K (R1K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

L. That Section 1100 Country Residential (R2) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

M. That a new Section 1101(5)(B) Country Residential (R2) Permitted Uses be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

N. That Section 1200 Country Residential I (R2I) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

O. That a new Section 1201(2)(B) Country Residential I (R2I) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

P. That Section 1300 Country Residential K (R2K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Day Care Facility
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Product
- Temporary Guest Accommodation as per Section 1303

Q. That a new Section 1301(5)(B) Country Residential K (R2K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

R. That Section 1400 Country Residential SA (R2SA – South Arrow) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only
- Temporary Guest Accommodation as per Section 1402

S. That a new Section 1401(5)(B) Country Residential SA (R2SA – South Arrow) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

T. That Section 1500 Rural Residential (R3) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

U. That a new Section 1501(4)(B) Rural Residential (R3) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

V. That Section 1600 Rural Residential I (R3I) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills for processing of material harvested on site only

W. That a new Section 1601(2)(B) Rural Residential I (R3I) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

X. That Section 1700 Rural Residential K (R3K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Small Scale Wood Product Manufacturing subject to Section 1702
- Temporary Guest Accommodation subject to Section 1703

Y. That a new Section 1701(5)(B) Rural Residential K (R3K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

Z. That Section 1800 Rural Resource (R4) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Single Detached Housing
- Horticulture
- Kennels
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Keeping of Farm Animals
- Sale of Site Grown Farm Products
- Portable Sawmills

AA. That a new Section 1801(4)(B) Rural Resource (R4) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

BB. That Section 1900 Rural Resource K (R4K) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Horticulture
- Kennels
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills
- Temporary Guest Accommodation as per Section 1902

CC. That a new Section 1901(4)(B) Rural Resource K (R4K) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

DD. That Section 2000 Rural Resource (R4SA – South Arrow) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horse Riding Stables and Boarding Stables
- Horticulture
- Kennels
- Single Detached Housing
- Veterinary Clinics

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis
- Sale of Site Grown Farm Products
- Portable Sawmills
- Temporary Guest Accommodation as per Section 2002

EE. That a new Section 2001(4)(B) Rural Resource (R4SA – South Arrow) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

FF. That Section 2200 Multi-Unit Residential (R6) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Multi-Unit Housing
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Home Based Business
Horticulture

GG. That Section 2300 High Density Residential (R6F) Permitted Uses be amended as follows:

Principal Uses:
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Secondary Suite

HH. That Section 2301(1) High Density Residential (R6F) Development Regulations be amened as follows:

The minimum site area for the following uses shall be required as follows:

II. That Section 2400 Multi-Unit Residential – F (MFR-F) Permitted Uses be amended as follows:

Principal Uses:
Duplex Housing
Multi-Unit Housing
Single Detached Housing
Accessory Uses:
Accessory Buildings and Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Day Care Facility
Home Based Business
Horticulture
Keeping of Farm Animals
Sale of Site Grown Farm Products

JJ. That Section 2500 Seasonal Residential (R7) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Horticulture
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

KK. That a new Section 2501(1)(C) Seasonal Residential (R7) Permitted Uses be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

LL. That Section 2600 Heritage Residential I (HRI) Permitted Uses be amended as follows:

Principal Uses:
- Duplex Housing
- Single Detached Housing

Accessory Uses:
- Accessory Buildings and Structures
- Accessory Dwelling Unit, subject to Section 623
- Accessory Tourist Accommodation
- Home Based Business
- Horticulture
- Keeping of Farm Animals
- Sale of Site Grown Farm Products

MM. That a new Section 2601(1)(C) Heritage Residential I (HRI) Development Regulations be added as follows:

Only one Single Detached Housing or Duplex Housing is permitted per lot.

NN. That Section 2700 Agriculture 1 (AG1) Permitted Uses be amended as follows:

Principal Uses:
- Agriculture
- All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
- Kennel
- Micro Cultivation, Cannabis
- Micro Processing, Cannabis
- Nursery, Cannabis

Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:

Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

OO. That a new Section 2701(1)(C) Agriculture 1 (AG1) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

PP. That Section 2800 Agriculture 2 (AG2) Permitted Uses be amended as follows:

Principal Uses:

Agriculture
All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
Kennel
Micro Cultivation, Cannabis
Micro Processing, Cannabis
Nursery, Cannabis
Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:

Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

QQ. That a new Section 2801(1)(C) Agriculture 2 (AG2) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

RR. That Section 2900 Agriculture 3 (AG3) Permitted Uses be amended as follows:

Principal Uses:

Agriculture
All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time
Kennel
Micro Cultivation, Cannabis
Micro Processing, Cannabis
Nursery, Cannabis
Single Detached Housing
Standard Cultivation, Cannabis
Standard Processing, Cannabis
Veterinary Clinic (may require ALC non-farm use approval)

Accessory Uses:

Accessory Buildings or Structures
Accessory Dwelling Unit, subject to Section 623
Accessory Tourist Accommodation
Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval)
Home Based Business
Portable Sawmills for processing of material harvested on site only
Temporary Farm Worker Housing (may require ALC non adhering residential use approval)

SS. That a new Section 2901(1)(C) Agriculture 3 (AG3) Development Regulations be added as follows:

Only one Single Detached Housing is permitted per lot.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025"**

READ A FIRST TIME this 19 day of February , 2026

READ A SECOND TIME this 19 day of February ,2026

READ A THIRD TIME this 19 day of February , 2026

APPROVED under **Section 52 (3)(a) of the Transportation Act** this [Date] day of [Month], 20XX.

_____
Approval Authority,
Ministry of Transportation and Transit

ADOPTED this [Date] day of [Month] , 20XX.

_____ _____
Aimee Watson, Board Chair Mike Morrison, Corporate Officer

Attachment B

Concurrence Table

Amendments to Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004 (F, I, J, K)

Section Number	Existing Item / Wording	Change	Rationale
Division 7	Reduction of Minimum Lot Areas	**AMEND** Reduction of Minimum Lot Sizes	Consistent use of terms
Section 603(3) General Regulations, Reduction of Minimum Lot Areas	The minimum lot area for a lot created under Sections 603(1) and 603(2) shall be 0.2 hectares where serviced by a community water system and 0.4 hectares where not serviced by a community water system.	The minimum lot size for a lot created under Sections 603(1) and 603(2) shall be 0.2 hectares where serviced by a community water system and 0.4 hectares where not serviced by a community water system.	Consistent use of terms
Section 623(3) General Regulations, Reduction of Minimum Lot Areas	Notwithstanding section 623(b) secondary suites are permitted an all lots.	**AMEND** Despite section 623(2) secondary suites are permitted an all lots.	Simpler language and corrected numbering
Section 700 Suburban Residential (R1) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 701(C) Suburban Residential (R1)		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density

Concurrence Table

Development Regulations			
Section 800 Ootischenia Suburban Residential (R1A) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 801(1)(C) Ootischenia Suburban Residential (R1A) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 900 Suburban Residential F (R1F) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing One-Family Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

Section 901(1)(C) Suburban Residential F (R1F) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1000 Suburban Residential K (R1K) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Day Care Facility Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Day Care Facility Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 1001(1)(C) Suburban Residential K (R1K) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1100 Country Residential (R2) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	
Section 1101(5)(B) Country Residential (R2) Permitted Uses		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1200 Country Residential I (R2I) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 1201(2)(B) Country Residential I		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density

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Concurrence Table

(R2I) Development Regulations			
Section 1300 Country Residential K (R2K) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Day Care Facility Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Product Temporary Guest Accommodation as per Section 1303	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Day Care Facility Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Product Temporary Guest Accommodation as per Section 1303	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 1301(5)(B) Country Residential K (R2K) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1400 Country Residential SA (R2SA – South Arrow) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Accessory Uses: Accessory Buildings and Structures	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only Temporary Guest Accommodation as per Section 1402	Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only Temporary Guest Accommodation as per Section 1402	
Section 1401(5)(B) Country Residential SA (R2SA – South Arrow) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1500 Rural Residential (R3) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Portable Sawmills for processing of material harvested on site only	Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	
Section 1501(4)(B) Rural Residential (R3) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1600 Rural Residential I (R3I) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills for processing of material harvested on site only	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 1601(2)(B) Rural Residential I (R3I) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density

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Concurrence Table

Section 1700 Rural Residential K (R3K) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Small Scale Wood Product Manufacturing subject to Section 1702 Temporary Guest Accommodation subject to Section 1703	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Small Scale Wood Product Manufacturing subject to Section 1702 Temporary Guest Accommodation subject to Section 1703	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 1701(5)(B) Rural Residential K (R3K) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1800 Rural Resource (R4) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horse Riding Stables and Boarding Stables Horticulture	**AMEND** Principal Uses: Duplex Housing Horse Riding Stables and Boarding Stables Single Detached Housing	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Kennels Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills	Horticulture Kennels Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Keeping of Farm Animals Sale of Site Grown Farm Products Portable Sawmills	
Section 1801(4)(B) Rural Resource (R4) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 1900 Rural Resource K (R4K) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horse Riding Stables and Boarding Stables Horticulture Kennels Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation	**AMEND** Principal Uses: Duplex Housing Horse Riding Stables and Boarding Stables Horticulture Kennels Single Detached Housing Veterinary Clinics Accessory Uses: Accessory Buildings and Structures	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Sale of Site Grown Farm Products Portable Sawmills Temporary Guest Accommodation as per Section 1902	Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Sale of Site Grown Farm Products Portable Sawmills Temporary Guest Accommodation as per Section 1902	
Section 1901(4)(B) Rural Resource K (R4K) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 2000 Rural Resource (R4SA – South Arrow) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horse Riding Stables and Boarding Stables Horticulture Kennels Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis	**AMEND** Principal Uses: Duplex Housing Horse Riding Stables and Boarding Stables Horticulture Kennels Single Detached Housing Veterinary Clinics Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Micro Cultivation, Cannabis	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Sale of Site Grown Farm Products Portable Sawmills Temporary Guest Accommodation as per Section 2002	Micro Processing, Cannabis Nursery, Cannabis Sale of Site Grown Farm Products Portable Sawmills Temporary Guest Accommodation as per Section 2002	
Section 2001(4)(B) Rural Resource (R4SA – South Arrow) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 2200 Multi-Unit Residential (R6) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Multi-Unit Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture	**AMEND** Principal Uses: Duplex Housing Multi-Unit Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 2300 High Density Residential (R6F) Permitted Uses	Dwellings: Single Detached Housing Accessory Uses: Accessory Buildings and Structures Secondary Suite	**AMEND** Principal Uses: Single Detached Housing Accessory Uses: Accessory Buildings and Structures Secondary Suite	Clarifies principal uses
Section 2301(1) High Density Residential (R6F)	The minimum lot size for the following uses shall be required as follows:	The minimum site area for the following uses shall be required as follows:	Consistent use of terms

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Concurrence Table

Development Regulations			
Section 2400 Multi-Unit Residential – F (MFR-F) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Multi-Unit Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Day Care Facility Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Multi-Unit Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Day Care Facility Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 2500 Seasonal Residential (R7) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Horticulture Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Horticulture Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 2501(1)(C) Seasonal		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density

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Concurrence Table

Residential (R7) Permitted Uses			
Section 2600 Heritage Residential I (HRI) Permitted Uses	Dwellings: Single Detached Housing Duplex Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	**AMEND** Principal Uses: Duplex Housing Single Detached Housing Accessory Uses: Accessory Buildings and Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Home Based Business Horticulture Keeping of Farm Animals Sale of Site Grown Farm Products	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section
Section 2601(1)(C) Heritage Residential I (HRI) Development Regulations		**NEW** Only one Single Detached Housing or Duplex Housing is permitted per lot.	Clarifies principal dwelling density
Section 2700 Agriculture 1 (AG1) Permitted Uses	Agriculture All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time Single Detached Housing	**AMEND** Principal Uses: Agriculture All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: - Accessory Buildings or Structures - Accessory Dwelling Unit - Accessory Tourist Accommodation - Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval) - Home Based Business - Portable Sawmills for processing of material harvested on site only - Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Single Detached Housing Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: Accessory Buildings or Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval) Home Based Business Portable Sawmills for processing of material harvested on site only Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	
Section 2701(1)(C) Agriculture 1 (AG1) Development Regulations		**NEW** Only one Single Detached Housing is permitted per lot.	Clarifies principal dwelling density
Section 2800 Agriculture 2	Agriculture	**AMEND** Principal Uses:	Clarifies principal uses, put into alphabetical order and connects readers

Concurrence Table

(AG2) Permitted Uses	All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time Single Detached Housing Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: - Accessory Buildings or Structures - Accessory Dwelling Unit - Accessory Tourist Accommodation - Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval) - Home Based Business - Portable Sawmills for processing of material harvested on site only - Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	Agriculture All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Single Detached Housing Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: Accessory Buildings or Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval) Home Based Business Portable Sawmills for processing of material harvested on site only Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	to accessory dwelling unit general regulations section

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Concurrence Table

Section 2801(1)(C) Agriculture 2 (AG2) Development Regulations		**NEW** Only one Single Detached Housing is permitted per lot.	Clarifies principal dwelling density
Section 2900 Agriculture 3 (AG3) Permitted Uses	Agriculture All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time Single Detached Housing Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: - Accessory Buildings or Structures - Accessory Dwelling Unit - Accessory Tourist Accommodation - Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may require ALC non-farm use approval) - Home Based Business	**AMEND** Principal Uses: Agriculture All activities designated as "Farm Use" as defined in the Agricultural Land Commission Act and Part 2 of the Agricultural Land Reserve Use Regulation as amended or replaced from time to time Kennel Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Single Detached Housing Standard Cultivation, Cannabis Standard Processing, Cannabis Veterinary Clinic (may require ALC non-farm use approval) Accessory Uses: Accessory Buildings or Structures Accessory Dwelling Unit, subject to Section 623 Accessory Tourist Accommodation Farm Product Processing of farm product from another parcel in the Regional District of Central Kootenay (may	Clarifies principal uses, put into alphabetical order and connects readers to accessory dwelling unit general regulations section

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Concurrence Table

	- Portable Sawmills for processing of material harvested on site only - Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	require ALC non-farm use approval) Home Based Business Portable Sawmills for processing of material harvested on site only Temporary Farm Worker Housing (may require ALC non adhering residential use approval)	
Section 2901(1)(C) Agriculture 3 (AG3) Development Regulations		**NEW** Only one Single Detached Housing is permitted per lot.	Clarifies principal dwelling density

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PROVINCIAL AGRICULTURAL LAND COMMISSION

[redacted]
201 – 4940 Canada Way
Burnaby, BC, Canada V5G 4K6

August 14, 2025

Reply to the attention of Michael McBurnie
ALC Planning Review: 105170

Sadie Chezenko
Planner, Regional District of Central Kootenay
PlanDept@rdck.bc.ca

Re: Comprehensive Land Use Bylaw Amendments, Electoral Areas 'A', 'B', 'C', 'D', 'F', 'G', 'I', 'J', and 'K'

Thank you for forwarding a package of the proposed bylaw amendments for review and comment by the Agricultural Land Commission (the "ALC" or "Commission"). The package is comprised of six Comprehensive Land Use and Zoning bylaws which amend the existing zoning for Electoral Areas 'A', 'B', 'C', 'D', 'F', 'G', 'J', and 'K.

This is the second referral related to bylaw updates for these electoral areas. In July, ALC staff received a referral for amendments to the Official Community Plans for these electoral areas. This referral focuses on the Zoning for these electoral areas.

The bylaws affected are:

Amendment Bylaw	Land Use Bylaw
Electoral Area 'A' Comprehensive Land Use Amendment Bylaw No. 3049, 2025	Electoral Area 'A' Comprehensive Land Use Bylaw No. 2315, 2013
Electoral Area 'B' Comprehensive Land Use Amendment Bylaw No. 3050, 2025	Electoral Area 'B' Comprehensive Land Use Bylaw No. 2316, 2013
Electoral Area 'C' Comprehensive Land Use Amendment Bylaw No. 3051, 2025	Electoral Area 'C' Comprehensive Land Use Bylaw No. 2317, 2013
Electoral Area 'D' Comprehensive Land Use Amendment Bylaw No. 3052, 2025	Electoral Area 'D' Comprehensive Land Use Bylaw No. 2435, 2016
Regional District of Central Kootenay Zoning Amendment Bylaw No. 3053, 2025	Regional District of Central Kootenay Zoning Bylaw No. 1675, 2004
Electoral Area 'G' Land Use Amendment Bylaw No. 3054, 2025	Electoral Area 'G' Land Use Bylaw No. 2452, 2018

Similar to the July referral, ALC staff understand that the amendments are minor updates to wording aimed at clarifying and modernizing the wording of the bylaws and that there are no substantive changes that affect ALR land. ALC staff have no comments on the proposed changes.

*****

The ALC strives to provide a detailed response to all referrals affecting the ALR; however, you are advised that the lack of a specific response by the ALC to any draft provisions cannot in any way be construed as confirmation regarding the consistency of the submission with the ALCA, the Regulations, or any decisions of the Commission.

This response does not relieve the owner or occupier of the responsibility to comply with applicable Acts, regulations, bylaws of the local government, and decisions and orders of any person or body having jurisdiction over the land under an enactment.

If you have any questions about the above comments, please contact the undersigned at [redacted]

Yours truly,

PROVINCIAL AGRICULTURAL LAND COMMISSION

Michael McBurnie, Regional Planner

Enclosure: Referral of Comprehensive Land Use Bylaw Amendments, Electoral Areas 'A', 'B', 'C', 'D', 'F', 'G', 'I', 'J', and 'K'

CC: Ministry of Agriculture – Attention: Reed Bailey

105170m2

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

Consulting ID:
PIB 2025 - RDCK SSMUH

Project Name
PIB 2025 - RDCK SSMUH-RDCK Additional Text Amendments - SSMUH.

Consulting Organization:
Regional District of Central Kootenay

2-Sep-2025 23:54 UTC

Attention: Sadie Chezenko

RE: 40 (forty) day extension

Thank you for the above application that was received on 7-Aug-2025.

This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, snpink'tn (Penticton Indian Band) will be able to ensure that an informed review process will occur. We are setting the new timeline to be 40 days from the existing timeline.

syilx (Okanagan Nation) Title includes snpink'tn right to proactively use and manage our resources. In Tsilhqot'in, the Supreme Court of Canada emphasizes the need to seek the consent of the title-holding Aboriginal group, and warns, without consent for a project, the proponent risks having the project cancelled. The obligation to seek free, prior and informed consent is further required by the United Nations Declaration on the Rights of Indigenous People (UNDRIP). UNDRIP requires that Indigenous peoples shall be consulted and cooperated with in good faith in order to obtain their free and informed consent prior to the approval of any project affecting their lands or territories and other resources, particularly in connection with the development, utilization or exploitation of mineral, water or other resources.

Please note that not receiving a response regarding a referral from snpink'tn in the pre-application, current or post-application stage does not imply our support for the project.

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

I appreciate your co-operation.

limləmt,

Caroline Stewart
Office Administrator
snpink'tn (Penticton Indian Band)
Natural Resources
[redacted]
address: 841 Westhills Drive
Penticton, British Columbia
Canada V2A 0E8

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

Consulting ID:
PIB 2025 - RDCK SSMUH

Project Name
PIB 2025 - RDCK SSMUH-RDCK Additional Text Amendments - SSMUH.

Consulting Organization:
Regional District of Central Kootenay

2-Sep-2025 23:54 UTC

Attention: Sadie Chezenko

We are in receipt of the above referral. This proposed activity is within the snpink'tn (PIB) Area of Interest within the Okanagan Nation's Territory, and the lands and resources are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the *Tsilhqot'in* case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

snpink'tn (PIB) has specific referral processing requirements for both government and proponents which are integral to the exercise of our management right and to ensuring that the Crown can meet its duty to consult and accommodate our rights, including our Aboriginal title and management rights. According to this process, proponents are required to pay a $500 processing fee for each referral. This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be reviewed.

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

Invoice Number: PIB 2025 - RDCK SSMUH
Referrals Processing Fee
Sub Total $ 500.00
Tax $ 0.00
Total $ $500.00

INVOICE AMOUNT FOR PRELIMINARY OFFICE REVIEW $500.00

We accept cash and cheque via mailing as well as EMT. Our mailing address is 841 Westhills Drive Penticton BC, V2A OE8. Our EMT is [redacted]
Please have 'ATTN: Natural Resources File # PIB 2025 - RDCK SSMUH PC:132 ' in the notes if you are using EMT or if you are using another method, please supply the referral number with it .

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.

If the proposed activity requires a more in-depth review, snpink'tn (PIB) will notify the proponent and all parties will negotiate a memorandum of agreement regarding a process for review of the proposed activity.

Please note that our participation in the referral and consultation process does not define or amend snpink'tn (PIB) Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

limləmt,

Caroline Stewart
Office Administrator

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

snpink'tn (Penticton Indian Band)
Natural Resources
[redacted]
address: 841 Westhills

Referral Letter

WFN ID#: 751
WFN Lead-Officer: Brayden Holenstein

September 5, 2025

Your File: RDCK Additional Text Amendments SSMUH

Regional District of Central Kootenay

202 Lakeside Drive
Nelson BC V1L 6B9
Canada

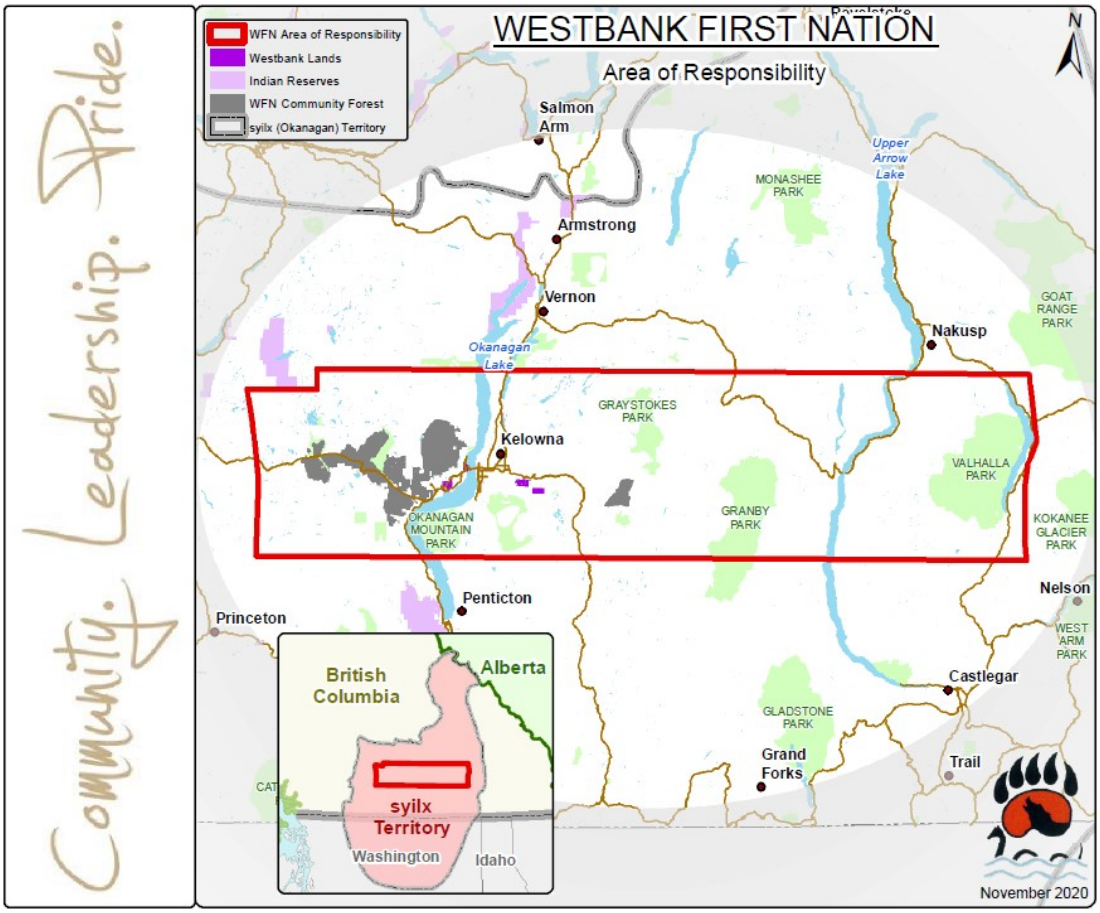
SENT VIA EMAIL: planning@rdck.bc.ca

Dear Regional District of Central Kootenay,

Re: RDCK Bylaw Amendments (text/wording) Re: Provincial Bill 44 – **Westbank First Nation Consent**

We write further to your referral submission dated 2025-08-18 concerning the above-noted application. As you are aware, the activity falls within the territory of the syilx Okanagan Peoples. Westbank First Nation ("Westbank") is one of the seven communities of the syilx Okanagan Peoples (also known as the Okanagan Nation) in Canada. The syilx Okanagan Peoples have established protocols and arrangements respecting the advancement and implementation of Rights and Title, both as individual communities and collectively. Each community of the syilx Okanagan Peoples has an established caretaker area of responsibility within the syilx Territory. Westbank is recognized as the caretaker and the proper holder of

syilx Rights and Title concerning the Westbank Area of Responsibility (the “Westbank AOR”), as identified on the enclosed map.



Regarding the above-referenced activity, Westbank advises that we have completed a review of the proposed activity in accordance with the Westbank First Nation Crown Lands Referral Directive and the Westbank First Nation Archaeology Directive. The Westbank Council has approved the application, allowing the proposed activity to proceed as presented, provided that the work commences within the indicated time frame listed in the application. Our consent is predicated upon the position that there will be no material or significant changes to the activity as proposed to Westbank within the time frame listed in the application. This approval only applies to this specific aspect of the proposed activity. Any future regulatory authorizations relating to this activity require additional consultation with Westbank. For greater certainty, this consent does not apply to any additional works or new aspects of this activity after it has become operational.

We take this opportunity to highlight that we place a high value on the responsible management and safeguarding of our resources, environment and watersheds as reflected in our captikʷɬ - a collection of teachings about syilx Okanagan laws, customs, values, governance structures and principles that, together, define and inform syilx Okanagan rights and responsibilities to the land and our culture. captikʷɬ reminds us that everything is interwoven and connected. Similarly, the United Nations Declaration on the Rights of

Indigenous Peoples (“UNDRIP”), which has been adopted by both the provincial and federal governments, recognizes “that respect for indigenous knowledge, cultures and traditional practices contributes to sustainable and equitable development and proper management of the environment”. Further, UNDRIP recognizes that we have the right to self-determination, including the right to make informed decisions respecting our lands, resources, waters and the environment. With this in mind, please be advised that our participation in the referral and consultation process does not define or amend the inherent Aboriginal rights and title of the syilx Okanagan Peoples and of Westbank and its members, or limit any priorities afforded to Aboriginal rights and title, nor does it limit the positions that Westbank may take in future negotiations or court actions.

We trust you will take appropriate action to respect our rights, however, in the absence of that we will pursue whatever means necessary to protect our interest, right and title. If you have any questions, please contact Referrals Officer Brayden Holenstein at the Westbank First Nation Title and Rights office at [redacted]

Respectfully,

WESTBANK FIRST NATION

INTERGOVERNMENTAL AFFAIRS AND TITLE & RIGHTS
201 - 515 HWY 97 S, KELOWNA, BC V1Z 3J2
[redacted] [redacted]

Administrative Summary of Application

Project Name	RDCK Bylaw Amendments (text/wording) Re: Provincial Bill 44
WFN ID	751
Issuing Agency file number(s)	RDCK Additional Text Amendments SSMUH
Government statutes	Local Government Act
Project Type(s)	Zoning
Project Description	The purpose of the current proposed amendments is to further implement the requirements of Provincial Bill 44 by clarifying principal dwelling densities in restricted zones and ensuring consistent formatting and terminology across bylaws. The current proposed amendments do not alter the intent of the amendments adopted last year. Instead, they refine the bylaws to ensure alignment with the purpose of the previously adopted bylaws.
Project Location	All zoned areas of the RDCK.
Area (ha)	1881661.52
Project start date	August 31, 2025
Lead officer	Brayden Holenstein (WFN Referral Committee) (WFN - Title & Rights)
Applicant	Regional District of Central Kootenay
Proponent	Regional District of Central Kootenay
Publication due date	September 2, 2025
Committee Review due date	September 6, 2025
Committee Review complete date	August 20, 2025
WFN Council Authorization due date	September 24, 2025

WFN Council Authorization complete date	September 5, 2025
Decision Letter due date	September 29, 2025
Decision Letter complete date	September 5, 2025
Monitoring and Negotiation complete date	September 5, 2025
Final Decision Letter (optional) complete date	September 5, 2025
Awaiting Response complete date	September 5, 2025

Referral Impact Summary

This section summarizes topics identified through Westbank First Nation's review that are to be addressed by the Referral Issuant and Proponent. Upon receiving this report, please contact the Lead Referral Officer at Westbank First Nation in charge of this file to initiate engagement regarding these topics. Please be aware that any delays in a response from the Referral Issuant can result in delays to the overall referral process. For more information please see the Westbank First Nation Crown Lands Referral Directive, available on the WFNConnect Knowledge Base.

Potential Impacts on Title & Rights

Please Note: As outlined in the Westbank First Nation Referral Directive:
The purpose of this Directive is to establish procedures for assessing Applications that may have an impact on the *syilx* Title and Rights of Westbank or the *syilx* Peoples.

The *syilx* Peoples hold *syilx* Title and Rights throughout *syilx* Territory, which are recognized and affirmed by section 35 of the Constitution Act, 1982, and which have never been ceded, surrendered or relinquished by the *syilx* Peoples. Within *syilx* Territory, Westbank shares in the responsibility to take care of *syilx* Territory and, in accordance with the *syilx* Decision-Making Protocol, Westbank is the caretaker of the lands in and about the area depicted as the Westbank Area of Responsibility.

POTENTIAL IMPACT

Referral Impact Response

This section summarizes the engagement processes undertaken to address topics, if any, raised by Westbank First Nation in the Preliminary Response. It highlights any Outstanding Issues that still need to be addressed and provides the Westbank First Nation Council decision regarding the proposed works, along with any mitigation measures, conditions, and relevant rationale, if applicable.

WFN Review Status	Review Completed, WFN Decision Made
WFN Decision	Approve Application without Condition(s)

Please Note: Where applicable, Westbank First Nation expects to be continuously updated on any status and scope change of this application, as well as on any direct consultation with the engagement entities or info-sharing with the proponent.

WFN CHIEF & Council – Approval of Final Report

WFN AUTHORIZED SIGNATORIES

Approved By

ẏiɬmixʷm (Chief) Robert Louie

səxʷkʷíṅmaʔm̓ (Councillor) Jordan Coble

səxʷkʷíṅmaʔm̓ (Councillor) Sara Tronson

səxʷkʷíṅmaʔm̓ (Councillor) Angie Derrickson

səxʷkʷíṅmaʔm̓ (Councillor) Andrea Alexander

Please Note: Westbank First Nation receives and responds to referrals in accordance with the Westbank First Nation Crown Land Referral Directive, Westbank First Nation Archaeology Directive, Westbank First Nation Constitution and the Westbank First Nation Self-Government Agreement. This report intends to capture information sharing and communication between the Federal, Provincial, Regional and Municipal Governments as well as the proponents, and communities involved. This report may contain sensitive and confidential information, and thus may not be duplicated, distributed or shared without prior consent of the Westbank First Nation.

Board Report

Date of Report:	March 03, 2026
Date & Type of Meeting:	March 19, 2026 - Board Meeting
Author:	Sadie Chezenko, Planner 1
Subject:	LAND USE BYLAW AMENDMENT
File:	Z2506G – Bouchard
Electoral Area/Municipality	G

SECTION 1: EXECUTIVE SUMMARY

The purpose of this report is for the Board to consider adoption of Amendment Bylaw No. 3059, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018. The subject property is located at 8515 Highway 6 in Rural Salmo. Third reading of the bylaw was completed at the February 19, 2026 Board Meeting (Resolution 74/26) and the Ministry of Transportation and Transit has approved the bylaw.

The application is to rezone the subject property from Country Residential (R2) to Medium Industrial (M2) and to re-designate the property from Country Residential (RC) to Industrial (M) to use the property as a storage yard for industrial equipment and semi-trailers and for wood products manufacturing.

Given the site's suitability, the proposal's potential economic and community benefits, and its moderate alignment with the industrial OCP policies, staff recommend that Amendment Bylaw No. 3059, 2025 be adopted.

SECTION 2: SUMMARY

Planning Discussion

Staff are recommending that the Board adopt the bylaw for the following reasons:

- The site is mostly surrounded by existing industrial uses, reducing the likelihood of new land-use conflicts
- The proposal moderately aligns with the OCP objectives and policies for industrial development by supporting resource-based livelihoods, value-added manufacturing, and local economic development
- Industrial activity at this location is generally consistent with the area's established industrial character and expectations
- The site's highway access helps mitigate traffic impacts and supports appropriate industrial functionality
- The proposal offers economic and community benefits, including employment and support for local industry

SECTION 3: OPTIONS

Option 1

That Amendment Bylaw No. 3059, 2025 being a bylaw to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Option 2

That the Board take no further action in regard to Amendment Bylaw No. 3059, 2025.

SECTION 4: RECOMMENDATIONS

That Amendment Bylaw No. 3059, 2025 being a bylaw to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby ADOPTED;

AND FURTHER that the Chair and Corporate Officer be authorized to sign the same.

Respectfully submitted,
Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager Approved
Sangita Sudan - General Manager of Development and Community Sustainability Approved
Stuart Horn – Chief Administrative Officer Approved

ATTACHMENTS:
Attachment A – Amendment Bylaw No. 3059, 2025
Attachment B – Previous Board Report and Attachments

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3059

A Bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

WHEREAS it is deemed expedient to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'A.1 and B.1' of Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be amended by changing the Land Use Designation from from Country Residential (RC) to Industrial (M) and the zoning from Country Residential (R2) to Medium Industrial (M2) for LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415 (PID 014-675-838) as shown on Schedules 'A' and 'B' which are attached hereto and form part of this bylaw.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025."**

READ A FIRST TIME this 11 day of December , 2025.

READ A SECOND TIME this 11 day of December , 2025.

WHEREAS A PUBLIC HEARING was held this 03 day of February ,2026.

READ A THIRD TIME this 19 day of February , 2026.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this 03 day of March , 2026.

Rajeeta Bains

Approval Authority,
Ministry of Transportation and Transit

ADOPTED this 19 day of March , 2026.

Aimee Watson, Board Chair

Mike Morrison , Corporate Officer

Board Report

Date of Report: February 04, 2026
Date & Type of Meeting: February 19, 2026 – Board Report
Author: Sadie Chezenko, Planner 1
Subject: LAND USE BYLAW AMENDMENT
File: Z2506G – BOUCHARD
Electoral Area/Municipality G

SECTION 1: EXECUTIVE SUMMARY

The RDCK Board gave first and second reading to Amendment Bylaw No. 3059, 2025 at the December 11, 2025 meeting via Resolution 668/25 and directed that a Public Hearing be held regarding the proposed amendment. The Public Hearing was held on February 03, 2026 and the purpose of this report is to present the minutes of the Public Hearing.

The application is to rezone the subject property from Country Residential (R2) to Medium Industrial (M2) and to redesignate the property from Country Residential (RC) to Industrial (M) to use the property as a storage yard for industrial equipment and semi-trailers and for wood products manufacturing.

Given the site's suitability, the proposal's potential economic and community benefits, and its moderate alignment with OCP industrial policies, staff recommend that Amending Bylaw No. 3059, 2025 be given THIRD READING by content and that consideration of adoption BE WITHHELD until Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access) is obtained.

Note: The majority of the content of this report was previously included in the Staff report dated November 26, 2025 prepared for the December 10, 2025 Rural Affairs Committee meeting. New information in this report consists of that related to the public hearing, which is noted in "Section 4: Summary" on page 12.

SECTION 2: BACKGROUND/ANALYSIS

GENERAL INFORMATION
Applicant: Louis Bouchard
Property Owner: 661045 B.C. LTD
Property Location: 8515 Highway 6, Rural Salmo, Electoral Area 'G'
Legal Description: LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415(PID: 014-675-838)
Property Size: 4.12 ha (10.17 ac)
Current Zoning: Country Residential (R2)
Current Official Community Plan Designation: Country Residential (RC)

Site Context

The subject property is 4.12 ha in size located approximately 5 km north of the Village of Salmo along Highway 6. It is relatively flat and appears to have recently undergone grading and earthworks including the removal of

most of the trees on the lot except for some trees left along the lot line fronting Highway 6. 661045 B.C. LTD is the property owner and currently leases the use of the property to Summit Truck and Equipment Repair and Sutco Transportation Specialists.

The property is in a mixed-use area with properties nearby being zoned for the following uses: Quarry, Industrial, Parks, Residential, Environmental Reserve and Resource Area as shown in Figure 2. Highway 6 borders the property to the west and the Salmo River, and the Great Northern Rail Trail border the property to the east.

SURROUNDING LAND USES
North: Medium Industrial (M2), Quarry (Q) – Crown Land[1]
South: Ligh Industrial (M1) – Also owned by 661045 B.C. LTD
East: Parks Reserve (PR), Great Northern Rail Trail and Salmo River – Crown Land
West: Highway 6 and Residential (R2) and Medium Industrial (M2) – Private Lands

The property is currently zoned for residential use but is being used for industrial purposes. The current uses include wood products manufacturing, as well as a storage yard for industrial equipment and semi-trailers. The property owners purchased this property to be used in conjunction with the neighbouring two properties to the south which they also own. There is one large metal/fabric structure which the applicant calls a "storage tent" on the property as shown in Figure 3 and Figure 6. Additional photos of the property are shown in Figures 4 and 5.

[1] "Crown Land" is unceded land meaning that Indigenous title has neither been surrendered nor acquired by the Crown. Alternative terms such as "traditional territory" or "unceded territory" are sometimes used when referring to these lands to reflect this.

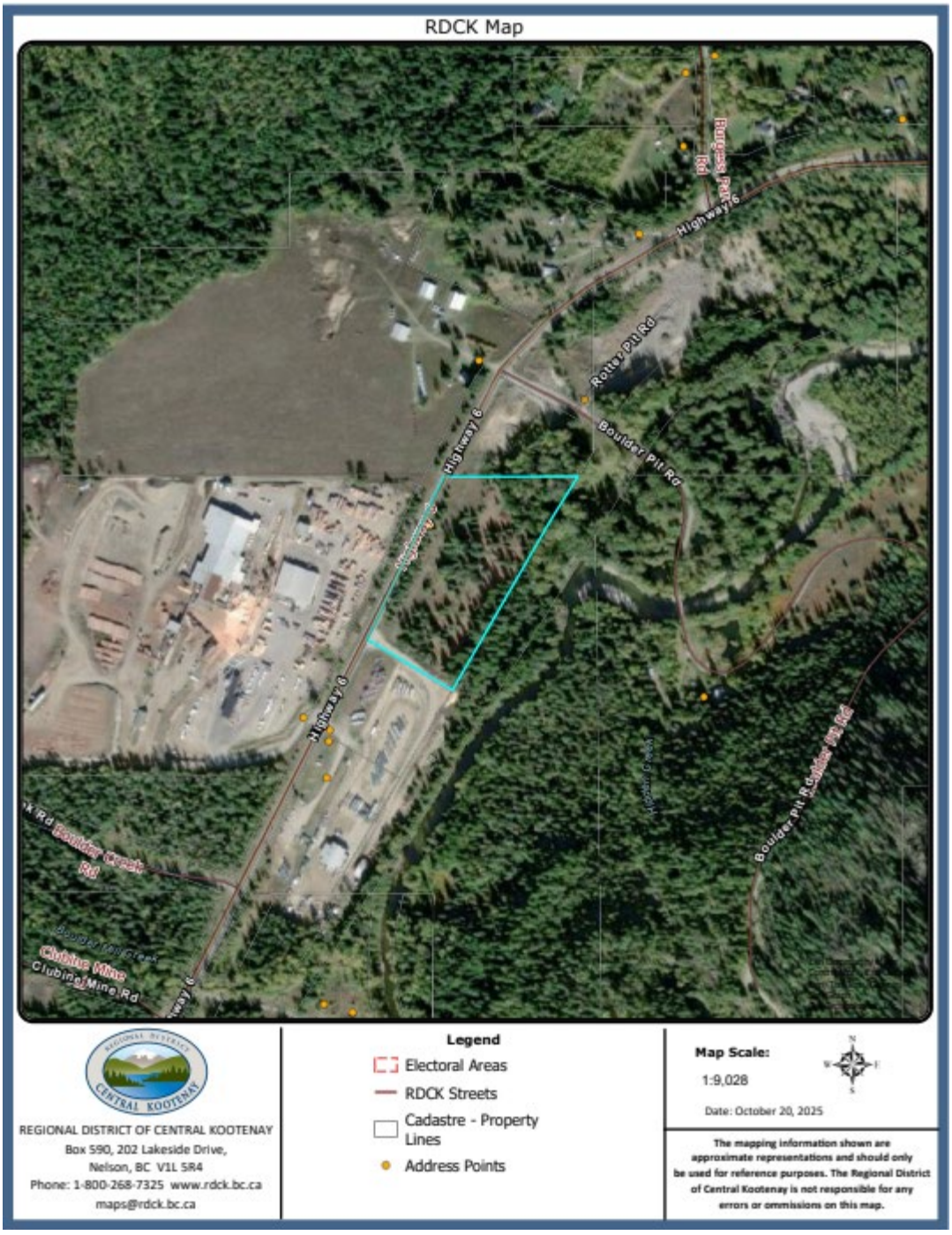


Figure 1: Location Map

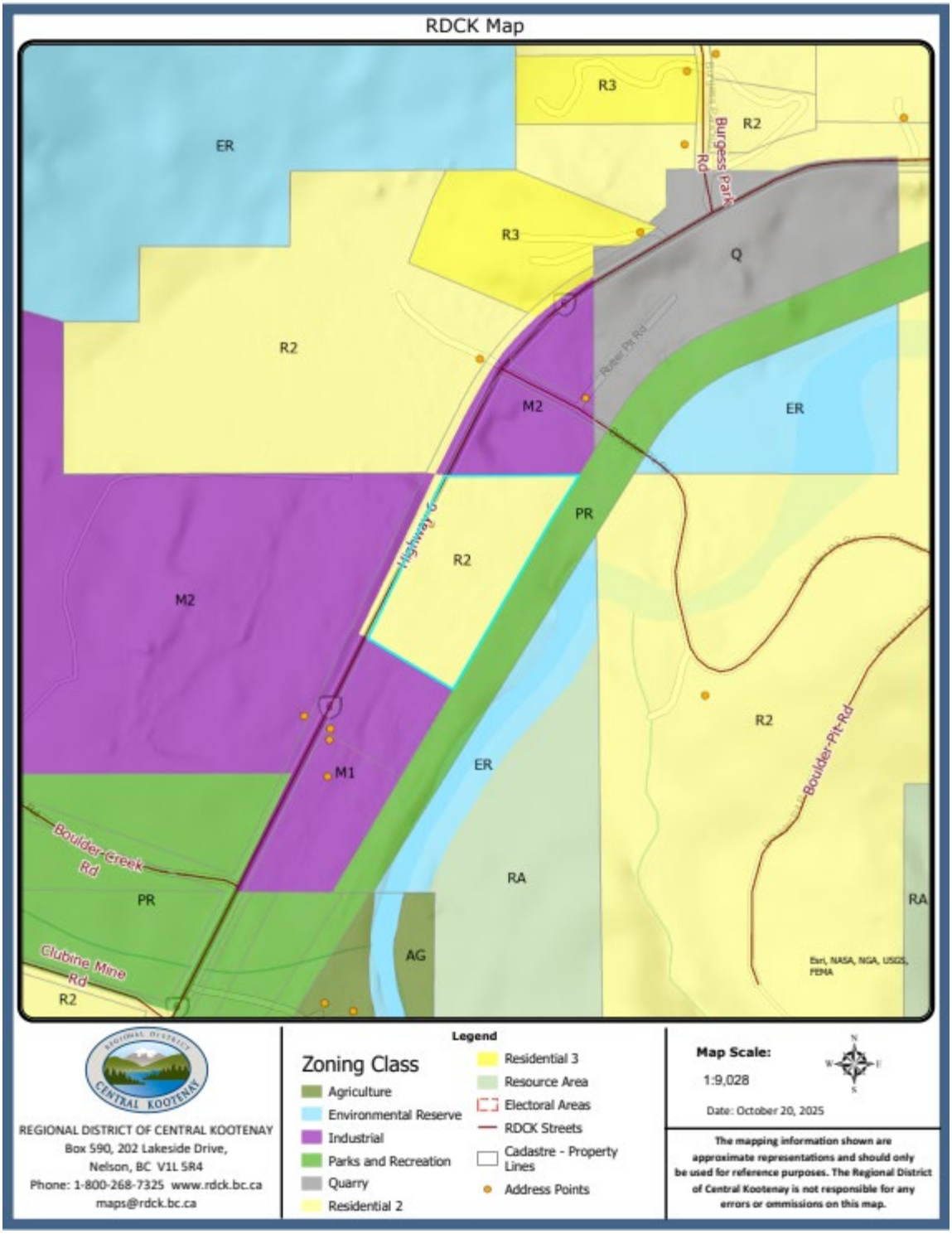


Figure 2: Zoning Map

Figure 3: Subject property and structure

Figure 4: Subject property showing industrial equipment storage and wood products

Figure 5: Subject property showing grading, earthworks and piles of trees and vegetation

Development Proposal

The applicant indicated that the property owner purchased the property in 2024 and was not fully aware of the zoning requirements or the steps that should have been taken before using the site for industrial purposes and thus, began using the property for industrial purposes. To rectify this, the applicant has applied for this bylaw amendment.

The owners intend to use the property in conjunction with the two properties they own to the south to expand their business operations as a storage yard for industrial equipment and semi-trailers and for some wood products manufacturing. As such, the applicant is seeking a bylaw amendment to rezone the subject property from Country Residential (R2) to Medium Industrial (M2) and to redesignate the property from Country Residential (RC) to Industrial (M) in the OCP to use the parcel for above noted purposes. The applicants site plan is shown in Figure 6 below.

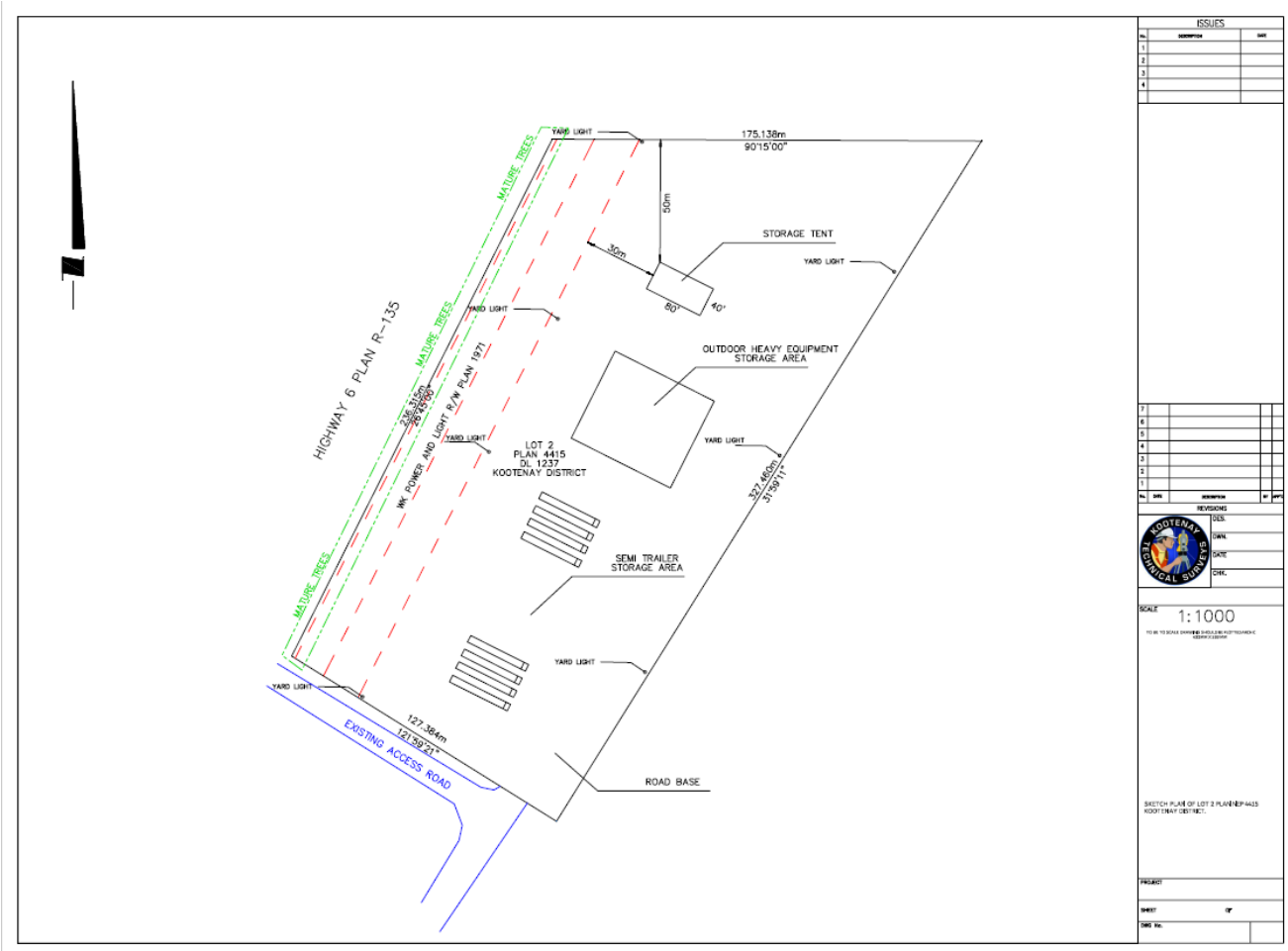


Figure 6: Site Plan

Planning Policy

Official Community Plan

The plan identifies that small and large scale industrial operations exist throughout Electoral Area G, but are generally concentrated in and around the Highway 6 corridor. It also notes that industrial activities are orientated toward primary and secondary resource processing related to forestry, mining, machine and heavy equipment repair. At the time the plan was prepared, the need for additional commercial and industrial lands was not identified.

Relevant Industrial Objectives

1. Recognize and retain traditional resource-based livelihoods such as outdoor recreation, agriculture, wild harvesting, mining and forestry while ensuring sustainable management of their land base.
2. Ensure there is opportunity for light industrial uses in support of the local economy.
3. Support and enhance industrial uses within the Plan area while minimizing incompatibility with surrounding land uses through requirements for screening or landscaping.
4. Encourage value added resource manufacturing and production to enhance or maximize the value of raw materials within the local community.
5. Ensure good arterial access for existing and new industrial developments

Relevant Industrial (M) Policies
The Regional Board:

1. Anticipates that industrial development needs will be accommodated within existing and proposed industrial areas as designated on Schedule A.1 mapping.
2. Ensure that proposals for new industrial operations have significant public input prior to development so that issues can be resolved to the satisfaction of the public and operator through the land use amendment or temporary use permit application process.
3. Recognizes the importance of industry to the local economy, and supports new light industry and value added manufacturing so that a broader employment base can be achieved and economic benefits retained in the local community.
4. Directs that requirements for screening or landscaping be incorporated into the design of new and expanded industrial developments.
5. Directs that new or expanded industrial developments take place on existing brownfield lots as to minimize further contamination of lands within the area.

Relevant Parks and Recreation Policies
The Regional Board:

1. Recognizes the importance and significance of the Great Northern Rail Trail at a community and regional level.

Zoning Bylaw
The subject property is zoned Country Residential (R2) in Electoral Area 'G' Land Use Bylaw No. 2452, 2018. The current and proposed zoning are shown in the table below:

Existing Zoning: Country Residential (R2)	Proposed Zoning: Medium Industrial (M2)
Permitted Uses Principal Uses Single Detached Housing Duplex Housing Accessory Uses Accessory Building or Structures Accessory Dwelling Unit Accessory Tourist Accommodation Accessory Camping Accommodation Home-based Business Horticulture Keeping of Farm Animals	*Permitted Uses* Principal Uses Breweries and Distilleries Car Wash Food and Beverage Processing Light Manufacturing Micro Cultivation, Cannabis Micro Processing, Cannabis Nursery, Cannabis Recycling Depot Repair Shop Service Station Small Scale Wood Product Manufacturing Standard Cultivation, Cannabis Standard Processing, Cannabis **Storage Yard** Vehicle and Equipment Repair Shop Warehousing **Wood Product Manufacturing** Accessory Uses Accessory Building or Structures Caretaker Suite

SECTION 3: DETAILED ANALYSIS

3.1 Financial Considerations – Cost and Resource Allocations:

Included in Financial Plan:	☐ Yes ☒ No	**Financial Plan Amendment:**	☐ Yes ☒ No
Debt Bylaw Required:	☐ Yes ☒ No	**Public/Gov't Approvals Required:**	☐ Yes ☒ No

Pursuant to Planning Fees and Procedures Bylaw No. 2457, 2015 the applicant has paid the Land Use Bylaw amendment fee of $1800 in full.

Consideration of the RDCK's Financial Plan

It is unlikely that this application will have a significant impact on the RDCK's Financial Plan, however some preliminary things for the Board to consider are changes to overall tax revenue from the subject property if the proposed zoning and land use designation were to be approved and funds received through the building permit application process. Staff are of the opinion this proposed land use bylaw amendment is consistent with the RDCK's Financial Plan.

3.2 Legislative Considerations (Applicable Policies and/or Bylaws):

Local Government Act – Section 476

Pursuant to Section 476 of the Local Government Act, the Regional District must consult with the relevant School District when proposing to amend an OCP for an area that includes the whole or any part of that School District. In this instance, School District No. 8 has been made aware of the proposed amendment bylaw.

Official Community Plan Consultation, RDCK Policy No. 400-02-19

The purpose of this policy is to establish a consistent process to comply with Local Government Act (LGA) consultation requirements during a minor amendment to an official community plan. A minor amendment to an Official Community Plan is defined as any official community plan amendment application made by the public for a single property or multiple properties functioning as one site. This application meets the definition of a minor amendment to an Official Community Plan and the consultation requirements for a minor amendment have been satisfied.

Consideration of the RDCK Housing Needs Report

The land use bylaw amendment being considered is proposing to rezone and re-designate one residentially zoned lot to establish an industrial operation on the subject property. Electoral Area 'G' Land Use Bylaw No. 2452, 2018 permits a maximum of two dwelling units per lot in the R2 zone, therefore the proposed changes will result in the loss of two possible residential dwelling units in Electoral Area 'G. Staff do not anticipate this will affect the ability to meet housing needs over the 20-year timeframe identified by section 473(1)(a) of the Local Government Act.

Consideration of the RDCK's Resource Recovery Plan

It is not anticipated that this proposed land use bylaw amendment would have an impact on the RDCK's Resource Recovery Plan. Staff are of the opinion the proposed land use bylaw amendment is consistent with the RDCK's Resource Recovery Plan.

3.3 Environmental Considerations

The Salmo River is approximately 60m from the property.

The OCP directs that new or expanded industrial developments take place on existing brownfield lots as to minimize further contamination of lands within the area. This was a greenfield site prior to the recent development by the proponent.

The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship indicated that they are unable to provide a detailed review of the proposal but provided their standard requirements, recommendations and comments. Their full response is included in Attachment A.

3.4 Social Considerations:

Industrial uses can generate noise, traffic, odors, and visual impacts. Ensuring compatibility with surrounding land uses is key when considering the social impact of industrial proposals.

In this case, while this site will likely generate these impacts, it is situated in a location which may be appropriate to absorb these impacts. This is because the property directly borders Highway 6. This means that there need not be any traffic unnecessarily moving through residential or other areas where quiet would be the expectation. In addition, the proposal is in an already existing industrial node in the community. The properties that border the subject property to the north, south and west are all industrially zoned and are used for similar purposes. Thus, although there are nearby properties zoned for residential and parks use, there is already an expectation that these types to industrial uses are occurring and will continue to occur in the area.

The property directly borders the Great Northern Rail Trail which is an RDCK regional trail. The required setback between this property and the trail is 4.5m but only applies to building and structures. Although the OCP encourages the use of screening or landscaping to improve compatibility of existing land uses, this screening is not required by regulation in this case. The removal of trees and vegetation along the rear property boundary has not had an overly significant impact visually from the rail trail due to the vegetation and trees that exist on the trail itself, but the structure and property is visible from the trail at the northern portion of the trail as shown in Figures 7 and 8.

Figure 7: Subject property, rail trail and Salmo River

Figure 8: Subject Property from Rail Trail showing building and machinery

3.5 Economic Considerations:

The OCP encourages value added resource manufacturing and production to enhance or maximize the value of raw materials within the local community. Further, it recognizes the importance of industry to the local economy, and supports new light industry and value added manufacturing so that a broader employment base can be achieved and economic benefits retained in the local community.

3.6 Communication Considerations:

Public and Neighbour Notice

In accordance with Schedule 'C' of the *Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015*, a 'Notice of Development' sign was placed on the subject property. Notice of this proposal was sent via mail to owners and tenants of all parcels within 100 meters of the subject property. The proposal and relevant information was also posted to the RDCK Active Applications page where all current planning applications are made available to the public. To date, one response to these notices has been received and is included as Attachment B.

Agency Referral Responses

In accordance with Schedule 'C' of the *Regional District of Central Kootenay Planning Procedures and Fees Bylaw No. 2457, 2015*, planning staff referred the application to all applicable Regional District departments, First Nations, government ministries and agencies for a period of thirty (30) days. Brief responses are included below. Longer responses are attached to this report as Attachment A.

Advisory Planning and Heritage Commission

The commission supported the application

Fortis BC

With respect to the above noted file,

Land Rights Comments

- There are no immediate concerns or requests for additional land rights, however there may be additional land rights requested stemming from changes to the existing FortisBC Electric ("FBC(E)") services, if required

Operational & Design Comments

- There are FortisBC Electric ("FBC(E)") primary distribution and transmission facilities along bisecting the subject property. FBC(E) Operations have the following comments and concerns that should be discussed with a designer:
    - In regards to the transmission facilities bisecting the subject property. It should be noted that proposals for any construction within the right of way, including, but not limited to, roads, water, sewer and other utilities must be reviewed and approved by FBC(E) prior to installation for safety and operational purposes. No elevation changes are permitted within all right of way areas without review and approval by FBC(E). Typically, only crossings will be permitted subject to appropriate conditions. Parallel construction within the right of way will not likely be approved. The applicant is responsible for costs related to the detailed review of their proposal in addition to any other costs which may arise or be required related to this development's potential or actual impact on the transmission corridor.
    - All costs and land right requirements associated with changes to the existing servicing are the responsibility of the applicant.
    - The applicant and/or property owner are responsible for maintaining safe limits of approach around all existing electrical facilities within and outside the property boundaries.
    - For any changes to the existing service, the applicant must contact an FBC(E) designer as noted below for more details regarding design, servicing solutions, and land right requirements.

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

• Electrician's Name and Phone number
• FortisBC Total Connected Load Form
• Other technical information relative to electrical servicing

For more information, please refer to FBC(E)'s overhead and underground design requirements:

FortisBC Overhead Design Requirements
http://fortisbc.com/ServiceMeterGuide
FortisBC Underground Design Specification
http://www.fortisbc.com/InstallGuide

If you have any questions or comments, please contact us at your convenience.

Interior Health

Thank you for the opportunity to provide comments on the proposed redesignation from Country Residential (RC) to Industrial (M) and rezoning from Country Residential (R2) to Light Industrial (M1) at 8515 Highway 6, Salmo BC. It is my understanding that the applicant currently owns adjacent lots and would like to expand their business operations by using the subject land as a storage yard for industrial equipment and semi-trailers. I've reviewed this referral from a Healthy Community Development and Environmental Public Health perspective and have no objections to this redesignation and rezoning.

Ministry of Water, Land and Resource Stewardship - Crown Land Authorizations – Kootenay Boundary Region

On behalf of Crown Land Authorizations, I have no concerns for the above noted bylaw amendment. Only thing to note is there is an overlapping Statutory Right of Way for an electric powerline. This would be identified on the Land Title. Just mentioning to ensure that any structures on the parcel don't impact access.

Ministry of Transportation and Transit
Thank you for the opportunity to provide comments on the rezoning application for Sutco. Currently, our office is working with Sutco in consolidating accesses to provide one access for truck traffic between lots 2 and 7. Highway 6 is deemed a Controlled Access Highway in which we limit the number of accesses to the highway. This is to prevent several access points which undermine the functionality of the highway. The current access for Lot 2 appears to be unsafe which has been determined in a site visit last month. There does not appear to be sufficient sight lines for safe egress to and from the highway. The proximity of the adjacent access on Lot 7, may interfere with the functionality and safety of the access on Lot 2.
The ministry is requiring a shared access point for both lots and the remaining accesses on Lot 2 be deactivated. The Burlington Northern Sante Fe Property sits below the lot and the ministry does not accept any use of the lands below for storage or vehicular movement. At this time, we are not requesting that the property be fenced to prevent encroaching on the BNSF lands however, in the case that Sucto fails to maintain operations on their own lands, we will require fencing.
We have faith that Sutco will be able to resolve the access issue for lot 2 by using the access on Lot 7 therefore support the rezoning application.

RDCK Emergency Program
The RDCK Emergency Program's interests are unaffected by this application.

RDCK Building Services
A Building Permit is required for the structure.

3.7 Staffing/Departmental Workplace Considerations:

Staff reviewed the application in accordance with the Land Use Amendments Procedures within Schedule 'D' of the *Planning Procedures and Fees Bylaw No. 2547, 2015.*

3.8 Board Strategic Plan/Priorities Considerations:

Not applicable.

SECTION 4: SUMMARY

Public Hearing

A Public Hearing for this application was held on February 03, 2026. There were three members of the public in attendance in addition to RDCK staff, the Area Director and the applicants, and this is noted in the public hearing minutes attached to this report as Attachment D.

Two written submissions were received in response to the notice of public hearing. One submission was supportive of the proposal due to the limited industrial land base in the area, anticipated economic benefits, employment opportunities and the relationship to his own neighbouring business. The other submission was in opposition to the proposal due to the environmental sensitivity of the area, the potential impact on nearby watercourses, and historical and potential noise, dust and pollution associated with the industrial activities of the property owner. The full submissions can be viewed in Attachment D.

Planning Discussion

The applicant is proposing to rezone and redesignate the subject property for industrial use for manufacturing wood products and as a storage yard for industrial equipment and semi-trailers. The site has already been

converted for industrial purposes and is presently being used to manufacture wood products and as a storage yard in contravention of Electoral Area 'G' Land Use Bylaw No. 2452, 2018.

The establishment of new industrial sites can often be contentious given their propensity to increase noise, traffic, pollution or other nuisances. As such, selecting an appropriate location for new industrial sites that takes into consideration potential impacts is key.

In this case, the applicant chose this location in part due to the proximity with its existing neighbouring industrial sites. The two properties to the south are owned by the property owners and are used for similar industrial purposes. The applicant has indicated that the subject property will be used in conjunction with these lots. In addition, the property to the west is also zoned for industrial purposes and is used as a sawmill and log yard. The Boulder Creek Pit Mine is located on that same neighboring lot and aggregate extraction and processing occurs intermittently there. There is also a quarry located approximately 200m to the north of the subject property.

Given the neighbouring industrial development, there appears to be an expectation that this area will be used for industrial purposes and the increase of noise and traffic associated with this proposal, especially due to the site being located on Highway 6, may not have a significant negative impact. In fact, having a residentially zoned site in close proximity to these industrial uses may welcome unnecessary land use conflicts. The siting is somewhat aligned with the OCP which anticipated that industrial development needs will be accommodated within existing industrial areas.

Aside from this, there are also residential and parks zoned properties within the surrounding area to be considered. As a result of the referral, no members of the public or neighbours have raised concerns regarding the potential noise or visual impacts. One member of the public did raise concerns about the establishment of the use prior to seeking the necessary approvals and the potential environmental impact.

The proposal meets several of the objectives and policies of the OCP including recognizing and retaining traditional resource-based livelihoods, ensuring there is opportunity for light industrial uses in support of the local economy, ensuring good arterial access for existing and new industrial developments and encouraging value added resource manufacturing and production to enhance or maximize the value of raw materials within the local community. The OCP recognizes the importance of industry to the local economy, and supports new light industry and value added manufacturing so that a broader employment base can be achieved and economic benefits retained in the local community. This alignment highlights the economic benefits associated with industrial activities.

Having said that, the proposal also fails to meet other industrial policies and objectives. There is no screening or landscaping proposed with this application, although some landscaping has been retained around the Highway 6 corridor. Further, the OCP directs that new or expanded industrial developments take place on existing brownfield lots as to minimize further contamination of lands within the area. This was not a brownfield site and has only begun to be used for industrial purposes by the current owners after recently purchasing the property.

Ultimately, staff are recommending that the Board complete third reading of the amendment bylaw and withhold adoption for the following reasons:

- The site is mostly surrounded by existing industrial uses, reducing the likelihood of new land-use conflicts
- The proposal moderately aligns with the OCP objectives and policies for industrial development by supporting resource-based livelihoods, value-added manufacturing, and local economic development

- Industrial activity at this location is generally consistent with the area's established industrial character and expectations
- The site's highway access helps mitigate traffic impacts and supports appropriate industrial functionality
- The proposal offers economic and community benefits, including employment and support for local industry

Options

Option 1: Grant Third Reading and Withhold Adoption until MOTT Approval
That Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby given THIRD reading

And further that consideration of adoption BE WITHHELD for Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Option 2: Deny the application
That no further action be taken with respect to Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

SECTION 5: RECOMMENDATIONS

That Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025 being a bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018 is hereby given THIRD reading

And further that consideration of adoption BE WITHHELD for Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025 until the following item has been obtained:

- Approval from the Ministry of Transportation and Transit pursuant to Section 52(3)(a) of the Transportation Act (Controlled Access).

Respectfully submitted,
Sadie Chezenko, Planner 1

CONCURRENCE

Nelson Wight – Planning Manager
Sangita Sudan - General Manager of Development and Community Sustainability
Stuart Horn – Chief Administrative Officer

ATTACHMENTS:
Attachment A – Agency Responses
Attachment B – Public Response
Attachment C – Draft Amending Bylaw
Attachment D – Public Hearing Minutes

Remembering where we came from…

Lower Similkameen Indian Band
Mailing Address: PO Box 100 Keremeos, BC V0X 1N0
Physical Address: 1420 Hwy 3, Cawston BC
[redacted] [redacted]

Project Name: Bylaw Amendment Application - Z2506G

Consulting Organization Contact: Sadie Chezenko

Consulting Organization: Regional District of Central Kootenay

Date Received: 29-July-2025

Project Type: Regional Districts/Municipalities

ATTENTION: Sadie Chezenko

Re: Sadie Chezenko, Referral #2293

29 July 2025

The Lower Similkameen Indian Band (LSIB) would like to acknowledge receipt of the above referral. We have conducted a desktop review of it.

The location of the project/activity to which the referral relates is within syilx Territory and may have impacts on inherent and constitutionally protected syilx Title and Rights, which LSIB holds as part of the syilx Nation. However, given the location of the project, we would support Westbank First Nation (WFN) and Penticton Indian Band (PIB) in taking lead in further consultation and engagement on this project. Please keep us informed of any updates or changes to the project as this may change our assessment and our view on the need for further consultation with LSIB.

If you require further information or clarification, please do not hesitate to contact me at the address below.

limlə́mpt | Thank you.

Nelson Tallio
Referrals Clerk
Lower Similkameen Indian Band
[redacted]

Enclosure: Invoice to follow
CC: Chief Keith Crow, Lower Similkameen Indian Band
Kathleen Louie, LSIB Natural Resource Manager

3A – 492 Arrow Road
Invermere, BC V0A 1K2
[redacted]
www.shuswapband.net

30-Jul-2025 12:41 MDT

Weyt-k (Hello),

Shuswap Band is in receipt of the project information for: -Bylaw Amendment Application - Z2506G.

The Shuswap Band acknowledges receipt of the project information related to the proposed bylaw amendment for 8515 Highway 6, Salmo, BC (RDCK File: Z2506G). The subject area lies within the unceded traditional territory of the Shuswap Band and forms part of (Secwépemcúl'ecw) the broader traditional lands of the Secwepemc Nation. These lands hold continued cultural, ecological, and spiritual significance and have long supported the practice of Aboriginal rights including hunting, fishing, and gathering.

The Shuswap Band notes that the project area overlaps with an Archaeological Overview Assessment (AOA) Landscape Unit of High Potential. Should an assessment not already be completed for the site, we recommend that a Qualified Professional undertake an AOA prior to any land disturbance. Where warranted, a Preliminary Field Reconnaissance (PFR) and Archaeological Impact Assessment (AIA) should follow. These steps align with the Heritage Conservation Act and support the protection of potential archaeological and cultural heritage values.

We thank the Regional District of Central Kootenay for providing notice of the proposed amendment and for offering the opportunity to comment.

Kukwstsétsemc (Thank you).

Referrals Coordinator
"Our people are our strength. Our children are our future."
ec: Barb Cote - Chief, Shuswap Band
Mark Thomas - Councilor, Shuswap Band
Richard Martin - Councilor, Shuswap Band
Braydi Rice – Director, Territorial Stewardship, Shuswap Band
Travis Yeats – Referrals Coordinator, Shuswap Band

3A – 492 Arrow Road
Invermere, BC V0A 1K2
[redacted]
www.shuswapband.net

Joshua Martin – Guardian Manager, Shuswap Band
Enola Eugene – Culture, Shuswap Band

July 5, 2023

Greetings,

The Kootenay-Boundary Ecosystems Section of the Ministry of Water, Land and Resource Stewardship has received your referral request. We are currently unable to provide a detailed review of the referral but provide the following standard requirements, recommendations and/or comments:

1. All activities are to follow and comply with all higher-level plans, planning initiatives, agreements, Memorandums of Understanding, etc. that local governments are parties to.

2. Changes in and about a "stream" [as defined in the *Water Sustainability Act* (WSA)] must only be done under a license, use approval or change approval; or be in compliance with an order, or in accordance with Part 3 of the *Water Sustainability Regulation*. Authorized changes must also be compliant with the Kootenay-Boundary Terms and Conditions and Timing Windows documents. Applications to conduct works in and about streams can be submitted through FrontCounter BC.

3. No "development" should occur within 15 m of the "stream boundary" of any "stream" [all as defined in the *Riparian Areas Protection Regulation* (RAPR)] in the absence of an acceptable assessment, completed by a Qualified Professional (QP), to determine if a reduced riparian setback would adversely affect the natural features, functions and conditions of the stream. Submit the QP assessment to the appropriate Ministry of Water, Land and Resource Stewardship office for potential review. Local governments listed in Section 2(1) of RAPR are required to ensure that all development is compliant with RAPR.

4. The federal *Species at Risk Act* (SARA) protects Endangered, Extirpated or Threatened species listed under Schedule 1 of SARA. Developers are responsible to ensure that no species or ecosystems at risk (SEAR), or Critical Habitat for Federally listed species, are

Ministry of Water, Land and Resource Stewardship
Land Use Policy, Planning and Ecosystems
PO BOX 9367 Stn Prov Govt
Victoria, BC
V8W 9M3
www.gov.bc.ca/WLRS

adversely affected by the proposed activities. The BC Species and Ecosystem Explorer website provides information on known SEAR occurrences within BC, although the absence of an observation record does not confirm that a species is not present. Detailed site-specific assessments and field surveys should be conducted by a QP according to Resource Inventory Standard Committee (RISC) standards to ensure all SEAR have been identified and that developments are consistent with any species or ecosystem specific Recovery Strategy or Management Plan documents, and to ensure proposed activities will not adversely affect SEAR or their Critical Habitat for Federally-listed Species at Risk (Posted).

5. Development specific Best Management Practices (BMPs) should be applied to help meet necessary legislation, regulations, and policies. Current BC BMPs can be found at: Natural Resource Best Management Practices - Province of British Columbia (gov.bc.ca) and Develop with Care 2014 - Province of British Columbia.

6. Vegetation clearing, if required, should adhere to the least risk timing windows for nesting birds (i.e., development activities should only occur during the least risk timing window). Nesting birds and some nests are protected by Section 34 of the provincial *Wildlife Act* and the federal *Migratory Birds Convention Act*. Guidelines to avoid harm to migratory birds can be found at: Guidelines to avoid harm to migratory birds - Canada.ca. If vegetation clearing is required during the bird nesting period (i.e., outside of the least risk timing window) a pre-clearing bird nest survey should be completed by a QP. The following least risk windows for birds are designed to avoid the bird nesting period:

Bird Species	Least Risk Timing Windows
Raptors (eagles, hawks, falcons, & owls)	Aug 15 – Jan 30
Herons	Aug 15 – Jan 30
Other Birds	Aug 1 – March 31

7. The introduction and spread of invasive species is a concern with all developments. The provincial *Weed Control Act* requires that an occupier must control noxious weeds growing or located on land and premises, and on any other property located on land and premises, occupied by that person. Information on invasive species can be found at: Invasive species - Province of British Columbia. The Invasive Species Council of BC

provides BMPs that should be followed, along with factsheets, reports, field guides, and other useful references. For example, all equipment, including personal equipment such as footwear, should be inspected prior to arrival at the site and prior to each daily use and any vegetative materials removed and disposed of accordingly. If noxious weeds are established as a result of this project or approval, it is the tenure holder's responsibility to manage the site to the extent that the invasive, or noxious plants are contained or removed.

8. Section 33.1 of the provincial *Wildlife Act* prohibits feeding or attracting dangerous wildlife. Measures should be employed to reduce dangerous human-wildlife conflicts. Any food, garbage or organic waste that could attract bears or other dangerous wildlife should be removed from the work area. If this is not feasible and waste is not removed, it should be stored in a bear-proof container to avoid drawing wildlife into the area and increasing the threat of human/wildlife conflict.

9. If this referral is in relation to a potential environmental violation it should be reported online at Report All Poachers & Polluters (RAPP) or by phone at 1-877-952-RAPP (7277).

10. Developments must be compliant with all other applicable statutes, bylaws, and regulations.

If the references above do not address your concerns, please do not hesitate to reach out to me for further investigation into your concerns.

Kind Regards,

Shannon White, RPBio
Ecosystems Section Head - Kootenay-Boundary Region
Ministry of Water, Land & Resource Stewardship
[redacted]

Okanagan Indian Band
12420 Westside Road • Vernon, BC, • V1H 2A4
[redacted]

"This correspondence will not be construed so as to to prejudice, limit, or derogate from any rights, claims or interests in respect of any Aboriginal title, rights and interests of Okanagan or Syilx Nation recognized and affirmed under Section 35 of the Constitution Act, 1982 and nothing in this letter indicates acceptance by Okanagan of federal or provincial Crown jurisdiction over or ownership of land, water or other resources within the Territory."

Attention: Sadie Chezenko

The Territorial Stewardship Division would like to acknowledge receipt of the above referral. The Okanagan Indian Band ("OKIB") has conducted a desktop review of the project. The location of the project to which the referral relates is within Syilx (Okanagan Nation) territory, and may have impacts on Syilx Aboriginal Title and Rights, which OKIB holds as part of the Syilx. However, the project is located outside the OKIB's Area of Responsibility as a member of the Syilx. At this time, we defer to the Lower Similkameen Indian Band and Penticton Indian Band for a more in depth review. Please keep us informed of any updates or changes to the project as this may change our assessment and our view on the need for further consultation with OKIB.

liml?mt | Thank You

Julie Richard
Referrals Management Clerk
Territorial Stewardship Division
Okanagan Indian Band
12420 Westside Road
Vernon BC, V1H 2A4
[redacted]

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

Consulting ID:
PIB-2025-1036

Project Name
PIB-2025-1036-Bylaw Amendment Application - Z2506G.

Consulting Organization:
Regional District of Central Kootenay

Attention: Sadie Chezenko

We are in receipt of the above referral. The proposed activity is located within syilx (Okanagan Nation) Territory and the snpink'tn (Penticton Indian Band) Area of Interest. All lands and resources within the vicinity of the proposed development are subject to our unextinguished Aboriginal Title and Rights.

snpink'tn has now had the opportunity to review the proposed activity. Our preliminary office review has indicated that the proposed activity is located within an area of cultural significance and, as such, has the potential to impact snpink'tn cultural heritage, rights and interests. When potential impacts to snpink'tn interests have been identified, snpink'tn requires that a Cultural Heritage Resource Assessment (CHRA) be undertaken by qualified snpink'tn Cultural Heritage Technicians in an effort to determine the nature and extent of any potential impacts.

Please contact Maryssa Bonneau, Natural Resources Referrals Coordinator at [redacted] to arrange within 30 days.

Please note that our participation in the referral and consultation process does not define or amend snpink'tn Aboriginal Rights and Title or does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

limləmt,

Penticton Indian Band
Natural Resources Department
841 Westhills Drive | Penticton, B.C.
V2A 0E8
[redacted]

Caroline Stewart
Office Administrator
snpink'tn (Penticton Indian Band)
Natural Resources
[redacted]

Sadie Chezenko

From: Planning
Sent: Monday, August 11, 2025 12:18 PM
To: Sadie Chezenko
Subject: FW: Agency Referral - Bylaw Amendment - Z2506G

[redacted]

Sent: Monday, August 11, 2025 12:16 PM
To: Planning <PlanDept@rdck.bc.ca>
Subject: RE: Agency Referral - Bylaw Amendment - Z2506G

CAUTION This email originated from outside the organization. Please proceed only if you trust the sender.

Hello Sadie,

Thank you for your referral regarding rezoning of 815 Hwy 6, PID 014675838, LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415. Please review the screenshot of the property below (outlined in yellow) and notify me immediately if it does not represent the property listed in your information request.

Results of Provincial Archaeological Inventory Search

According to Provincial records, there are no known archaeological sites recorded on the subject property.

However, archaeological potential modelling for the area indicates there is high potential for previously unidentified archaeological sites to exist on the property, as indicated by the purple colour shown over everything in the second screenshot below.

Archaeological potential modelling is compiled using existing knowledge about archaeological sites, past indigenous land use, and environmental variables. Models are a tool to help predict the presence of archaeological sites, and their results may be refined through further assessment.

Archaeology Branch Advice

If land-altering activities (e.g., home renovations, property redevelopment, landscaping, service installation) are planned for the subject property, a Provincial heritage permit is not required prior to commencement of those activities.

However, a Provincial heritage permit will be required if archaeological materials are exposed and/or impacted during land-altering activities. Unpermitted damage or alteration of a protected archaeological site is a contravention of the *Heritage Conservation Act* and requires that land-altering activities be halted until the contravention has been investigated and permit requirements have been established. This can result in significant project delays.

Therefore, the Archaeology Branch strongly recommends engaging an eligible consulting archaeologist prior to any land-altering activities. The archaeologist will review the proposed activities, verify archaeological records, and possibly conduct a walk-over and/or an archaeological impact assessment (AIA) of the project area to determine whether the proposed activities are likely to damage or alter any previously unidentified archaeological sites.

Please notify all individuals involved in land-altering activities (e.g., owners, developers, equipment operators) that if archaeological material is encountered during development, they **must stop all activities immediately** and contact the Archaeology Branch for direction at 250-953-3334.

If there are no plans for land altering activities on the property, no action is required at this time.

Rationale and Supplemental Information

- There is high potential for previously unidentified archaeological deposits to exist on the property.
- Archaeological sites are protected under the *Heritage Conservation Act* and must not be damaged or altered without a Provincial heritage permit issued by the Archaeology Branch. This protection applies even when archaeological sites are previously unidentified or disturbed.
- If a permit is required, be advised that the permit application and issuance process takes approximately 20 to 40 weeks; the permit application process includes referral to First Nations and subsequent engagement.
- The Archaeology Branch must consider numerous factors (e.g., proposed activities and potential impacts to the archaeological site[s]) when determining whether to issue a permit and under what terms and conditions.
- The Archaeology Branch has the authority to require a person to obtain an archaeological impact assessment, at the person's expense, in certain circumstances, as set out in the *Heritage Conservation Act*.
- Occupying an existing dwelling or building without any land alteration does not require a Provincial heritage permit.

How to Find an Eligible Consulting Archaeologist

An eligible consulting archaeologist is one who can hold a Provincial heritage permit to conduct archaeological studies. To verify an archaeologist's eligibility, ask an archaeologist if he or she can hold a permit in your area, or contact the Archaeology Branch [redacted] to verify an archaeologist's eligibility. Consulting archaeologists are listed on the BC Association of Professional Archaeologists website (www.bcapa.ca) and in local directories. Please note, the Archaeology Branch cannot provide specific recommendations for consultants or cost estimates for archaeological assessments. Please contact an eligible consulting archaeologist to obtain a quote.

Questions?

For questions about the archaeological permitting and assessment process, please contact the Archaeology Branch at [redacted] or [redacted]

For more general information, visit the Archaeology Branch website at www.gov.bc.ca/archaeology.

Kind regards,

Diana

030725844
006364560
012550591
016708181
Hwy 6
014675838
The Great Northern Rail Trail
010362134
030725844
015134407
008606056

Please note that subject lot boundaries (yellow) and areas of archaeological potential (purple) indicated on the enclosed screenshot are based on information obtained by the Archaeology Branch on the date of this communication and may be subject to error or change. If you are experiencing difficulties viewing the layers in the above screenshot, please contact us.

Diana Cooper
Archaeologist/Archaeological Information Specialist
Archaeology Branch | Ministry of Forests
[redacted]

From: Planning <PlanDept@rdck.bc.ca>
Sent: Monday, July 28, 2025 4:01 PM
Subject: Agency Referral - Bylaw Amendment - Z2506G

[EXTERNAL] This email came from an external source. Only open attachments or links that you are expecting from a known sender.

OSOYOOS INDIAN BAND

1155, SEN*POK*CHIN BOULEVARD, OLIVER BC, V0H 1T8 [redacted]

OFFICE REVIEW RESULTS

November 21, 2025

File Number: Z2506G
Referral ID: 2025-1036-Bylaw Amendment Application - Z2506G.
Reference: R-77-0020022

REGIONAL DISTRICT OF CENTRAL KOOTENAY
Development and Community Sustainability Services
BOX 590, 202 Lakeside Drive
Nelson, BC
V1L 5R4

Attention: Louis Bouchard

We are in receipt of the above referral. This proposed activity/development is within the Osoyoos Indian Bands Area of Interest, responsibility and within the Okanagan Nation's Territory; the lands and resources are subject to our unextinguished Aboriginal Title and Rights.

In 1997, the Supreme Court of Canada in the ***Delgamuukw*** case clarified the law respecting the rights of aboriginal people in British Columbia, which includes the Osoyoos Indian Band. The Supreme Court ruling included the following legal principles:

- Aboriginal title is not extinguished and the province cannot and never could extinguish aboriginal title or rights.
- Aboriginal title is protected by section 35 of the Constitution Act, 1982.
- Aboriginal title is a property interest.
- Governments must justify any infringements of aboriginal title.
- Lands held pursuant to aboriginal title have an inescapable economic component.

Other recent court cases involving the Taku River Tlingit First Nation and the Haida Nation have heightened the accountability of British Columbia to consult with First Nations with respect to third party development activities on alleged Crown lands. The Court found that the Province of B.C. has a legal fiduciary obligation to deal with First Nations' concerns about their traditional

lands and resources and that it is not necessary for B.C. First Nations to first prove the existence of our rights.

Based upon the results of our Preliminary Office Review of the proposed activity/development proper consultation and consideration of potential impacts and infringements to our Aboriginal Title and Rights cannot occur without the following recommendations. It is only with these recommendations that proper consultation can begin, and the proposed activity/development can be reviewed.

- The proposed activity/development is located in a high potential archeological area. It is requested that the project is reviewed by a qualified Archaeologist. Furthermore, OIB would like to participate if a Preliminary Field Reconnaissance is required on the proposed area.

Please advise the Osoyoos Indian Band in writing as to your ability to meet the above listed conditions as outlined. Failure to meet these conditions will result in our disapproval and objection of the proposed activity/development. We will not consent, agree, or otherwise approve of the activity / development.

Our participation in the referral and consultation process does not define or amend the Osoyoos Indian Bands Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions. If you require further information or clarification, please do not hesitate to contact me.

Please contact me through email or phone at your earliest convenience to set up a meeting to discuss our concerns.

Thank you,

Amanda Anderson

Amanda Anderson
Referrals Manager
Osoyoos Indian Band
[redacted]

Dear Ms. Sadie Chezenko: Planner, RDCK

RE: APPLICATION FOR A LAND USE AMENDMENT Z256G

Applicant: Louise Bouchard for 661045 B. C. LTD., INC.NO. BC0661045

Property: 8515 Highway 6, Rural Salmo, Electoral Area 'G'

LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415

014-675-838

Ms Chezenko, In sincerity, and unfortunately this application is a travesty that will give the applicant a source of amusement and make a mockery of the RDCK planning staff and the planning processes they oversee.

It also disrespects the planning processes that many of us worked hard to guide land use here.

On numerous levels Amendment Application is a hoax that makes this writer wonder if this numbered Company has been playing/deceiving Area 'G' in other directions as well. More on that in a bit.

The Applicant has committed an injustice against the people of Area 'G' by reshaping LOT 2 DISTRICT LOT 1237 from Country Residential (R2) to Industrial (M) without following any 'due process'. He has not received and has not sought receipt of the proper amendment procedure and simply gone ahead and totally altered the use of the property. For the RDCK planning staff and their department to gain any credibility as a 'Land Use' guiding agency the applicant should be ordered to reestablish R2 Land Use. Otherwise the applicant will, ipso facto, be the new 'Land Use' amendment agent.

In the RDCK document written July 28, 2025 and received thereafter the Amendment Request (AR) asks for zoning change "in order to use the parcel as a storage yard for industrial equipment and semi-trailers in conjunction with their neighbouring properties"

- Only 1 neighbouring property (Summit Trucking and Equipment Repair) others are R2 and Environmental Reserve.
- The applicant has moved well beyond the AR and has built a structure on the property.
- Has begun operating a sawmill on the property.
- Has begun developing a landfill site to deal inappropriately with wood waste from the sawmill operation that is outside the AR.

In a world where climate concerns are becoming a recognized as a leading ‘Social Justice’ issue the applicant has clearcut and area known to be an Ephemeral Wetland negating the many known sensitive areas’ advantages of that type of land use. He is setting it up as a landfill.

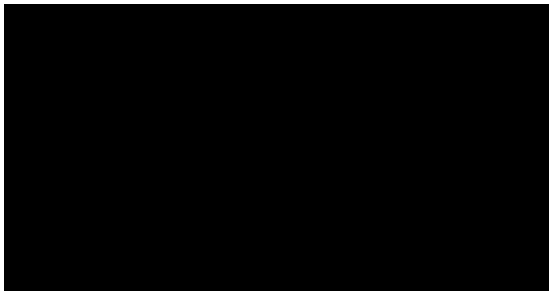
It is clear the moving outside of the AR before an Amendment has even been started demonstrates a total disregard for the law and community processes.

We hope the Rural Affairs committee will act upon this disregard!

In conversation with other neighbours some people stated that no building permits have been applied for in conjunction with Summit Trucking and Equipment Repair operations and consequentially no tax’s have been paid on those buildings. Is your RDCK Building Department aware of this? Is it possible for you to forward this concern as an enquiry to them?

Clearly this AR demonstrates a complete disrespect for the RDCK Planning staff and the Department and the process that they work with. We hope that Planning Department will take the opportunity, so easily presented to them, to regain the credibility they deserve.

Sincerely,



REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3059

A Bylaw to amend Electoral Area 'G' Land Use Bylaw No. 2452, 2018

WHEREAS it is deemed expedient to amend the Electoral Area 'G' Land Use Bylaw No. 2452, 2018, and amendments thereto.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

APPLICATION

1 That Schedule 'A.1 and B.1' of Electoral Area 'G' Land Use Bylaw No. 2452, 2018 be amended by changing the Land Use Designation from from Country Residential (RC) to Industrial (M) and the zoning from Country Residential (R2) to Medium Industrial (M2) for LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415 (PID 014-675-838) as shown on Schedules 'A' and 'B' which are attached hereto and form part of this bylaw.

2 This Bylaw shall come into force and effect upon its adoption.

CITATION

3 This Bylaw may be cited as **"Electoral Area 'G' Land Use Amendment Bylaw No. 3059, 2025."**

READ A FIRST TIME this 11 day of December , 2025.

READ A SECOND TIME this 11 day of December , 2025.

WHEREAS A PUBLIC HEARING was held this [Date] day of [Month] ,20XX.

READ A THIRD TIME this [Date] day of [Month] , 20XX.

[Controlled Highway or Exceeds 4500 sq.m] APPROVED under **Section 52 (3)(a) of the Transportation Act** this [Date] day of [Month] , 20XX.

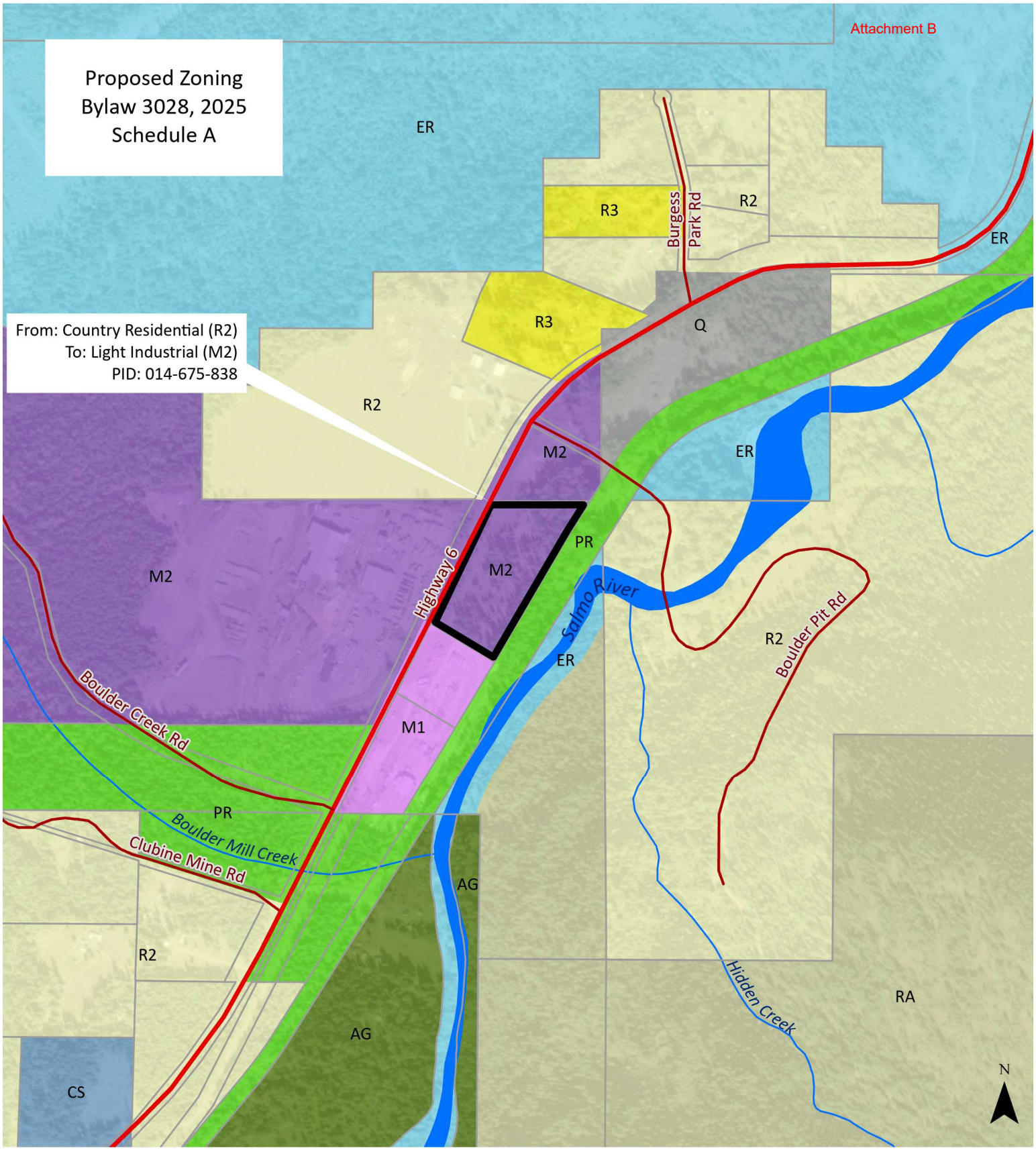
_____

Approval Authority,
Ministry of Transportation and Infrastructure

ADOPTED this [Date] day of [Month] , 20XX.

[Name of Board Chair], Board Chair

[Name of CO], Corporate Officer



Subject Property
Property Lines
River
Stream
Highway
Road

Zoning Class

Agriculture (AG)
Community Services (CS)
Country Residential (R2)
Environmental Reserve (ER)
Light Industrial (M1)
Medium Industrial (M2)
Park and Recreation (PR)
Quarry (Q)
Resource Area (RA)
Rural Residential (R3)

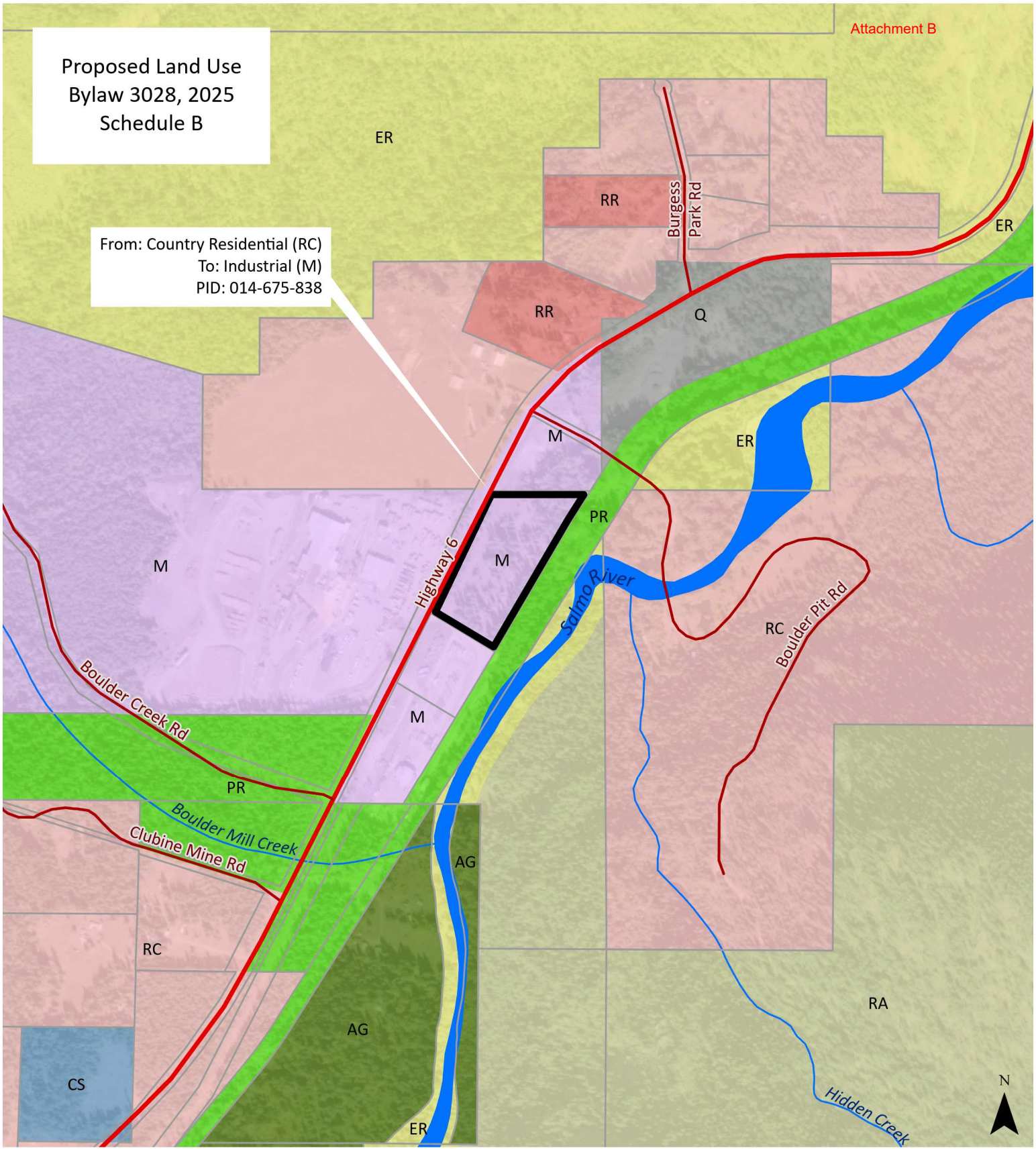
0 100 200
Metres

October 30, 2025
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

Proposed Land Use Bylaw 3028, 2025 Schedule B

From: Country Residential (RC)
To: Industrial (M)
PID: 014-675-838



Subject Property
Property Lines
River
Stream
Highway
Road

Land Use Designation

Agriculture (AG)
Community Services (CS)
Country Residential (RC)
Environmental Reserve (ER)
Industrial (M)
Parks and Recreation (PR)
Quarry (Q)
Resource Area (RA)
Rural Residential (RR)

0 100 200
Metres

October 30, 2025
PCS: NAD83 UTM Zone11N

The map data shown are approximate representations for reference only. The Regional District of Central Kootenay is not liable for any errors or omissions on this map nor any loss or damage resulting from the use of this map.

REGIONAL DISTRICT OF CENTRAL KOOTENAY

PUBLIC HEARING MINUTES

AMENDMENT BYLAW NO. 3059

A Public Hearing for Bylaw No. 3059, a proposed amendment to Electoral Area 'G' Land Use Bylaw No. 2452, 2018 was held on Tuesday, February 03, 2026 at 6:00 p.m. in person and remotely via Zoom in Salmo, BC. The Hearing commenced at 6:00 p.m. There were 5 members of the public in attendance including the applicants.

PRESENT

Director Hans Cunningham	Chair of Public Hearing
Sadie Chezenko	Planner
Laura Christie	Public Hearing Secretary

CALL TO ORDER

Director Cunningham called the meeting to order at 6:02 p.m.

INTRODUCTIONS

Director Cunningham introduced himself and the RDCK staff to the public.

OVERVIEW OF PROPOSAL

Sadie Chezenko, Planner, gave an overview of the proposal.

PRESENTATION BY APPLICANT

The applicant did not make a presentation.

QUESTIONS and ANSWERS

The public asked questions which were answered by the Chair, Planner and the applicant.

Questions and concerns are summarized as follows:

Question: A bylaw has been broken, why aren't we dealing with the rules that were broken? Staff Response: Planner clarifies that the bylaw amendment application did not arise because of a complaint from the public but because the applicant approached the RDCK to see how they could come into compliance. Director Response: Director shares the example of when a building bylaw is broken, a Building Official visit the property and requests the owner come into compliance with the Bylaw by applying for a building permit.
Question: This community chose to have the zoning bylaw into effect. A numbered company chose to break the bylaw and then ask for forgiveness. This is not a request for approval, this a request for forgiveness. Director Response: Director states that comments from the public will be considered by the Board.
Question: Have any fines been imposed on this law-breaking activity? Director Response: Director stated that they are not going to comment on fines, they aren't aware of action taken on fines.
Question: Are there environmental regulations for industrial development at the site? Planner Response: Planner clarifies that there are no addition environmental requirements in the Industrial zone in comparison to the Residential zones.
Question: I see you want to provide further lighting if this zoning goes ahead. Can we talk about the lighting. Can you put yellowish rather than white? Applicant Response: This is something that could be possible. Applicant Response: It is possible to put in whatever is the best for light pollution without affecting safety.
Question: Two things are in direct conflict with the Board's directions (*referring to the Regional Board's Industrial policies in Bylaw 2452).* These are relevant to what is going on at this parcel. This was not a brownfield site.
Question: What about waste management? In this Industrial zone are we going to imposed upon by increased noise and increased dust? We thought about these things when we put the zoning together years ago. Applicant Response: We did get a registration for the slash pile burning. We had to take a venting index and register for a burning permit from Forestry. Director Response: Director clarifies the process for getting a burning permit.
Question: How often are you going to be burning? Applicant Response: The burning permit was for a slash pile. It was a slash pile. There is no intention to burn manufacturing material. Director: Do you plan on doing any burning on the site? Applicant Response: There is no intention of burning on the site. Applicant Response: If there is burning, we will follow the regulations for burning.

FORMAL SUBMISSIONS FOR OR AGAINST PROPOSED BYLAW No. 3059

Written Formal Submissions received prior to the Public Hearing are attached and form part of these minutes.

VERBAL formal submissions received during the Public Hearing:

Tom Graeper 8460 Highway 6	I have no problem with what they're doing, understanding where it is. I will contact the owners directly if I have issues with what they're doing.

Gerard Nellestjin 203 Boulder Pit Rd	I am opposed because a law has been broken. There has been no empathy toward environmental considerations or the breaking of the law. I don't believe the company can be trusted. I believe that beyond this statement, we've put regional planning in a position where your activities are not respected. The law is not respected by the Regional District.
Alice Nellestjin 203 Boulder Pit Rd	I oppose this new development because we went through an extensive land use planning period and we allowed this industry into our community at that time. This has affected our community. There is not much of an excuse to say that we don't know what the zoning regulations are. This is your responsibility when you are razing a site. I don't think the RD is following the rule of law. The law has already been broken by having this work occur.
Louis Bouchard (Applicant)	We need industry. When I was put in charge of this project, I tried to make things right. Since the properties on the north, south and across the street are Industrial, I feel like the proposal fits. If we do not promote industry, we can't promote bringing salaries and jobs to the area.
Doug Southerland (Applicant)	Our family started the company. It has been a mission to create opportunities for people in the region. We try to continue to open opportunities for people in the community. We want to follow protocol and are trusting Louis to do that.

ADJOURNMENT OF PUBLIC HEARING

The hearing was adjourned at 7:01 p.m.

Hans Cunningham, Director
Electoral Area G

Sadie Chezenko
Sadie Chezenko, Planner

From: [redacted]
To: Sadie Chezenko
Subject: RDCK File Z2506G
Date: Thursday, January 29, 2026 1:51:24 PM

[You don't often get email from [redacted] Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

*** CAUTION: This email originated from outside the organization. Please proceed only if you trust the sender.***

Dear Ms. Chezenko,

Please accept this email as opposition to RDCK File Z2506G, in that the Proposed Zoning and OCP Designation should NOT be granted.

In 1998, the RDCK engaged this community in a multi-year Rural Land Use Planning activity. At that time, the area in question and its surrounding environs were all designated Agricultural Land Reserve. The neighbourhood was largely against removing the ALR designation, wishing to retain its rural, quiet-living atmosphere.

Regardless, when the new landuse plan was implemented, the RDCK decided that since a small illegal mill site had been operating where Porcupine Mill is today, it should be considered an Industrial Use site as well as the Sutco property. The neighbourhood deemed that this highly sensitive area with its multiple watercourses as an unsuitable area for industry and wished that existing industry be granted a variance so that if/when industry failed, we would regain our quiet rural neighbourhood. The RDCK did not accept the neighbourhoods request.

Fast forward to today, Sutco knowlingly purchased and razed two sensitive Country Residential properties. Even though it is a high-visibility site located adjacent to Highway 6, the RDCK did not implement a STOP WORK order. To my understanding, Sutco has not been fined or penalized in any manner. Sutco has severly impacted the surrounding neighbours with increased noise and dust pollution with their gravel extraction operation, and their recent slash burning caused air pollution where particulate matter was lofted and spread over many kilometres for multiple weeks. Sutco consistently spills questionable fluids onto their landscape, which is located adjacent to the Salmo River. Again, suffering no repercussions.

The RDCK is complicit in this illegal activity by allowing Sutco to operate with impunity. Why should anyone follow the rule of law when the RDCK government does not impose penalties when corporations blantantly break the law? Why would the RDCK waste residents tax dollars through its planning operations when it does not value or commit to its own planning? And why would the RDCK endanger the residents who are concerned enough to speak out by having a public meeting? Those of us who dared to oppose the landscape industrialization in 1998 were identified by the Porcupine Mill operators so their aggressors could target us.

Sincerely,
[redacted]

PORCUPINE
WOOD PRODUCTS

Box 850 Salmo, B.C. V0G 1Z0

[redacted]

January 28, 2026

RDCK File Z2506G
8515 Highway 6, Rural Salmo, Electoral Area 'G'
LOT 2 DISTRICT LOT 1237 KOOTENAY DISTRICT PLAN 4415
014-675-838

To: Regional District of Central Kootenay (RDCK)
Re: Support for Proposed Rezoning from Residential to Industrial
Dear RDCK Board Members,
Porcupine, as a long-time neighbor of the applicant, wants to express our full support for the proposed rezoning from country residential (R2) to Industrial (M).

I have known the applicant and their company for more than 30 years. Their operations provide vital services for the forestry industry in the Kootenay region. The proposed rezoning would allow their business to continue to grow and operate effectively, which is essential not only for their long-term viability but also for the broader economic health of our area.

Their ability to secure stable employment for local workers is directly tied to having appropriate zoning for their operations. In addition, their continued success is important to my own business, as they provide services that are critical to the operation of my sawmill. Maintaining this industrial partnership supports both of our businesses and contributes to the economic resilience of the region.

I believe this rezoning represents a practical and beneficial step for the community. It supports local industry, protects existing jobs, and strengthens the network of businesses that rely on one another to operate sustainably. This rural area of Salmo is a suitable location for industrial activity and warrants future expansion of industrial activities in a very limited industrial land base in this area, presently. With the economic turmoil we are just starting to see, allowing more industrial operations in this area will be key to economic stability for this region. As the communities of Nelson, shores of Kootenay lake, Salmo, and Ymir continue to residentially densify, having these rural industrial areas will be key to economic stability.

I respectfully encourage the RDCK to approve the proposed rezoning.

Regards,

Craig Upper
President

From: [redacted]
To: Sadie Chezenko
Subject: RDCK File Z2506G
Date: Thursday, January 29, 2026 1:51:24 PM

[You don't often get email from [redacted] Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

*** CAUTION: This email originated from outside the organization. Please proceed only if you trust the sender.***

Dear Ms. Chezenko,

Please accept this email as opposition to RDCK File Z2506G, in that the Proposed Zoning and OCP Designation should NOT be granted.

In 1998, the RDCK engaged this community in a multi-year Rural Land Use Planning activity. At that time, the area in question and its surrounding environs were all designated Agricultural Land Reserve. The neighbourhood was largely against removing the ALR designation, wishing to retain its rural, quiet-living atmosphere.

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I respectfully encourage the RDCK to approve the proposed rezoning.

Regards,

Craig Upper
President

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3073

A bylaw to authorize the entering into an Agreement respecting financing between the Regional District of Central Kootenay and the Municipal Finance Authority of British Columbia.

WHEREAS the Municipal Finance Authority of British Columbia (the "Authority") may provide financing of capital requirements for regional districts or for their member municipalities by the issue of debentures or other evidence of indebtedness of the Authority and lending the proceeds therefrom to the regional district on whose request the financing is undertaken;

AND WHEREAS the Village of Salmo is a member municipality of the Regional District of Central Kootenay (the "Regional District");

AND WHEREAS the Regional District will finance from time to time on behalf of and at the sole cost of its member municipalities, under the provisions of Section 410 of the *Local Government Act*, the works financed pursuant to the herein mentioned loan authorization bylaws;

AND WHEREAS under the provisions of Section 411 of the *Local Government Act*, the amount of borrowing authorized by each of the following loan authorization bylaws, the amount already borrowed under the authority thereof, the amount of authorization to borrow remaining thereunder, the amount being issued under the authority thereof by this bylaw, and the term of the debt are included in this bylaw;

AND WHEREAS the tables contained in this bylaw are to provide clarity and information for the purposes of this bylaw;

AND WHEREAS the Regional Board, by this bylaw, hereby requests such financing shall be undertaken through the Authority;

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 The Regional Board hereby consents to financing the debt of Village of Salmo and further described in the Municipal Loan Authorization Bylaws table, in the amount of One Million Twenty Thousand Dollars ($1,020,000) in accordance with the following terms.

MUNICIPAL LOAN AUTHORIZATION BYLAWS

Municipality	Loan Authorization Bylaw #	Purpose	MSIR #/Date	Amount of Borrowing Authorized	Amount Already Borrowed	Borrowing Authority Remaining	Term of Issue	Amount of Issue
Village of Salmo	767	Purchase of a Fire Truck	R11-20-25	$1,020,000	$0.00	$1,020,000	20 yrs	$1,020,000
	Total			**$1,020,000**	**$0.00**	**$1,020,000**		**$1,020,000**

2 The Authority is hereby requested and authorized to finance from time to time the above noted undertakings, and further described in the Municipal Loan Authorization Bylaws table, at the sole cost and on behalf of Village of Salmo up to, but not exceeding One Million Twenty Thousand Dollars ($1,020,000) in lawful money of Canada (provided that the Regional District may borrow all or part of such amount in such currency as the Trustees of the Authority shall determine but the aggregate amount in lawful money of Canada and in Canadian Dollar equivalents so borrowed shall not exceed ($1,020,000) in Canadian Dollars) at such interest and with such discounts or premiums and expenses as the Authority may deem appropriate in consideration of the market and economic conditions pertaining.

3 Upon completion by the Authority of financing undertaken pursuant hereto, the Chair and officer assigned the responsibility of financial administration of the Regional District, on behalf of the Regional District and under its seal shall, at such time or times as the Trustees of the Authority may request, enter into and deliver to the Authority one or more agreements, which said agreement or agreements shall be substantially in the form annexed hereto as Schedule "A" and made part of this bylaw (such Agreement or Agreements as may be entered into, delivered or substituted hereinafter referred to as the "Agreement") providing for payment by the Regional District to the Authority of the amounts required to meet the obligations of the Authority with respect to its borrowings undertaken pursuant hereto, which Agreement shall rank as debenture debt of the Regional District.

4 The Agreement in the form of Schedule “A” shall be dated and payable in the principal amount or amounts of monies and in Canadian dollars or as the Authority shall determine and subject to the *Local Government Act*, in such currency or currencies as shall be borrowed by the Authority under section 1 and shall set out the schedule of repayment of the principal amount together with interest on unpaid amounts as shall be determined by the Treasurer of the Authority.

5 The obligation incurred under the said Agreement shall bear interest from a date specified therein, which date shall be determined by the Treasurer of the Authority, and shall bear interest at a rate to be determined by the Treasurer of the Authority.

6 The Agreement shall be sealed with the seal of the Regional District and shall bear the signature of the Chair and the officer assigned the responsibility of financial administration of the Regional District.

7 The obligations incurred under the said Agreement as to both principal and interest shall be payable at the Head Office of the Authority in Saanich and at such time or times as shall be determined by the Treasurer of the Authority.

8 During the currency of the obligations incurred under the said Agreement to secure borrowings in respect of the Village of Salmo Fire Truck Loan Authorization Bylaw No. 767, 2025 there shall be requisitioned annually an amount sufficient to meet the annual payment of interest and the repayment of principal.

9 The Regional District shall provide and pay over to the Authority such sums as are required to discharge its obligations in accordance with the terms of the Agreement, provided, however, that if the sums provided for in the Agreement are not sufficient to meet the obligations of the Authority, any deficiency

in meeting such obligations shall be a liability of the Regional District to the Authority and the Regional Board of the Regional District shall make due provision to discharge such liability.

10 The Regional District shall pay over to the Authority at such time or times as the Treasurer of the Authority so directs such sums as are required pursuant to Section 15 of the *Municipal Finance Authority Act* to be paid into the Debt Reserve Fund established by the Authority in connection with the financing undertaken by the Authority on behalf of the Regional District pursuant to the Agreement.

11 This Bylaw may be cited as **"Village of Salmo Fire Truck Security Issuing Bylaw No. 3073, 2026."**

READ A FIRST TIME this	19th	day of	March, 2026.
READ A SECOND TIME this	19th	day of	March, 2026.
READ A THIRD TIME this	19th	day of	March, 2026.
ADOPTED this	__th	day of	_____, 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

Schedule "A" to Bylaw No. 3073

CANADA
PROVINCE OF BRITISH COLUMBIA
AGREEMENT

Regional District of Central Kootenay

The Regional District of Central Kootenay (the "Regional District") hereby promises to pay to the Municipal Finance Authority of British Columbia (the "Authority") at its Head Office in Saanich, British Columbia, the sum of One Million Twenty Thousand DOLLARS ($1,020,000) in lawful money of Canada, together with interest thereon from the ____ day of _____ 20__, at varying rates of interest, calculated semi-annually, in each and every year during the currency of this Agreement; and payments of principal and interest shall be as specified in the schedule attached commencing on the ____ day of _____ 20___, provided that in the event the payments of principal and interest hereunder are insufficient to satisfy the obligations of the Authority undertaken on behalf of the Regional District, the Regional District shall pay over to the Authority such further sums as are sufficient to discharge the obligations of the Regional District to the Authority.

DATED at _____, British Columbia, this ____ day of _____, 20____.

IN TESTIMONY WHEREOF and under the authority of Bylaw # 3073 cited as "Village of Salmo Security Issuing Bylaw No. 3073, 2026
this Agreement is sealed with the Corporate Seal of the Regional District of Central Kootenay and signed by the Chair and Treasurer thereof.

_____
Chair

_____
Treasurer

Pursuant to the *Local Government Act*, I certify that the within Agreement has been lawfully and validly made and issued and that its validity is not open to question on any ground whatsoever in any court of the Province of British Columbia.

_____
Deputy Inspector of Municipalities of British Columbia

PRINCIPAL AND/OR SINKING FUND DEPOSIT AND INTEREST PAYMENTS

Date of Payment	Total Payment	Principal/Sinking Fund Deposit	Interest
	$	$	$
	$	$	$
	$	$	$

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3005

A Bylaw to establish the Rural Mobility Community Advisory Committee
for the purpose of providing community input regarding the investigation of regional active
and low carbon transportation solutions.

WHEREAS Rural Mobility Community Advisory Committee provides valuable community feedback and facilitate effective communication between the RDCK and community;

AND WHEREAS the Regional District of Central Kootenay Board of Directors (the Board), by its corporate powers, may seek advice from external stakeholder groups through a Community Advisory Committee;

NOW THEREFORE the Board of the Regional District of Central Kootenay (RDCK), in open meeting assembled, HEREBY ENACTS as follows:

COMMITTEES ESTABLISHMENT

1 The Rural Mobility Community Advisory Committee (RMCAC) be hereby established.

DELEGATION OF AUTHORITY

2 The RMCAC is an external advisory body only with no specific powers delegated to them by the Board.

APPLICATION

3 The Provisions of this Bylaw will expire two (2) years after the date it is adopted by the Board.

4 The RMCAC shall provide constructive and objective input regarding matters related directly to the regional transportation network**.**

5 The RMCAC shall work towards the overall benefit of the regional transportation network and support the goals of:

(a) Building strong partnerships between community groups and local government to collaboratively improve the regional transportation network;
(b) Reduce environmental impacts of our transportation systems;
(c) Building business cases for increased funding of public transit and active transportation infrastructure; and

(d) Identifying and understanding barriers to an increased use of transit, active transportation, and other low carbon transportation modes, and finding solutions to overcome them.

MEMBERSHIP

6 (a) ~~The RMCAC will include a minimum of six (6) community members, all of whom must reside within the RDCK. At least three (3) of these members must represent areas of the region that have minimal to no transit servicing currently.~~

Members are appointed by resolution of the RDCK Board. The RMCAC will include a minimum of six (6) community members, all of whom must reside within the RDCK.

(b) RMCAC member base will include representation of rural RDCK communities from across the region, seniors, youth, transit users, and both non-profit and private organizations involved in the regional transportation network.

(c) RDCK electoral area Directors are not members of the RMCAC but may participate in meetings.

(d) The term of a RMCAC member shall be two (2) years.

REMUNERATION

7 There shall be no remuneration to any RMCAC member for their service.

DUTIES OF THE COMMITTEE

8 The RMCAC is assigned the following roles and responsibilities by the Board:

(a) Advise the RDCK on regional transportation projects, service provisions, and related matters;
(b) Advise the RDCK on public transit service provisions, community needs and priorities, and other related matters;
(c) Share research findings and progress updates with residents, the Board, and other interest groups, and gather feedback;
(d) The Board retains all decision-making authority relating to the planning, prioritization financing, and delivery of regional public transit services and active transportation projects; and
(e) For certainty, the RMCAC will not consider any of the following matters unless RMCAC input is requested by the Board:

(i) Award of contracts;
(ii) Matters related to the employment of RDCK staff;
(iii) Legal matters related to the regional transit systems and transportation network; and

(iv) Public communications on behalf of the RDCK.

MEETINGS

9 (a) The RMCAC will meet every two months.

(b) All meetings will be open to the public, be held in a publicly accessible meeting place, and provide a remote attendance option. Members of the public may be invited to attend on behalf of member organizations.

(c) Meetings shall be held in accordance with the discussion outline provided by the General Manager of Community Development and Sustainability, or designate. Meeting procedures are generally in accordance with the informal nature of community advisory meetings, and the direction of the Manager. The RDCK Procedure Bylaw does not apply to the RMCAC meetings.

(d) RDCK staff will create a written record of RMCAC meetings in the form of meeting notes and will be made available to the public. Meeting notes will accurately summarize the totality of input from RMCAC members, particularly where a consensus community opinion is not achieved on a given matter. Meeting notes will be recorded on a standardized RDCK template.

(e) Meeting notes of each RMCAC meeting will be placed on the agenda for discussion at the next scheduled Community Sustainable Living Advisory Committee meeting. Meeting notes will also be placed under 'Committees and Commissions - For Information' on the next Board agenda. Discussion topics specific to an existing Service, Department (e.g. Planning, Parks) or Committee of the Board will be brought to those areas for discussion. For example:

(i) Topics related to transit service levels, connectivity and fares can be brought to the West Kootenay Transit Committee for discussion;
(ii) Topics related to transit budget and operations can be brought to the Kootenay West Transit Services Committee for discussion; and
(iii) Topics related to the integration of transit and active transportation, service levels, or broadening the scope of the RDCK's engagement in the transportation network can be brought to the Creston Valley Services Committee for discussion.

(f) The General Manager of Community Development and Sustainability, or designate, is charged with scheduling and organizing all RMCAC meetings, and will provide a minimum of seven days' notice to each RMCAC member. A discussion outline for each meeting will be distributed to members prior to the meeting.

(g) No quorum is required at RMCAC meetings.

(8) The Climate Action Assistant or Sustainability & Resilience Supervisor shall convene the RMCAC, co-facilitate the discussion, and create the meeting notes.

SEVERABILITY

If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by the decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

CITATION

This Bylaw may be cited as the **Rural Mobility Community Advisory Committee Bylaw 3005, 2025**.

READ A FIRST TIME this	day of	, XXXX.
READ A SECOND TIME this	day of	, XXXX.
READ A THIRD TIME this	day of	, XXXX.
Adopted this	day of	, XXXX.

Aimee Watson, Board Chair	Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3074

A Bylaw to amend the Rural Mobility Community Advisory Committee Bylaw 3005,2025
for the purpose of revising the Membership section.

WHEREAS Rural Mobility Community Advisory Committee was established by Bylaw 3005 to provide community feedback and facilitate effective communication between the RDCK and community regarding rural mobility issues;

AND WHEREAS the Regional District of Central Kootenay Board of Directors (the Board), by its corporate powers, may amend adopted bylaws;

NOW THEREFORE the Board of the Regional District of Central Kootenay (RDCK), in open meeting assembled, HEREBY ENACTS as follows:

MEMBERSHIP

1 Section 6 (a) be deleted in its entirety and replaced with the following:

6 (a) Members are appointed by resolution of the RDCK Board. The RMCAC will include a minimum of six (6) community members, all of whom must reside within the RDCK.

SEVERABILITY

2 If any section, clause, sub-clause or phrase of this bylaw is for any reason held to be invalid by a decision of the court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this bylaw.

CITATION

This Bylaw may be cited as the **Rural Mobility Community Advisory Committee Amendment Bylaw 3074, 2026**.

READ A FIRST TIME this 19th day of March , 2026

READ A SECOND TIME this 19th day of March , 2026

READ A THIRD TIME this 19th day of March , 2026

Adopted this 19th day of March , 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3075

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2026-2030.

WHEREAS the *Local Government Act* requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2026 – December 31, 2030.

2 This Bylaw may be cited as **"Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 3075, 2026."**

READ A FIRST TIME this 19th day of March, 2026.

READ A SECOND TIME this 19th day of March, 2026.

READ A THIRD TIME this 19th day of March, 2026.

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 19th day of March, 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

I hereby certify that this is a true and correct copy of the **"Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 3075, 2026"** of the Bylaws of the Regional District of Central Kootenay.

Dated this 19th day of March, 2026.

Mike Morrison, Corporate Officer

2026-2030 Financial Plan

Presented to the Board for Adoption

Prepared by: Financial Services
Date: March 19, 2026

rdck.ca

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area A Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	126,706,898	132,679	0.105	123,155,171	111,569	0.091	121,922,855	107,604	0.088
S261	DISCRETIONARY GRANTS	126,706,898	25,000	0.020	123,155,171	25,000	0.020	121,922,855	25,000	0.021
S101	RURAL ADMINISTRATION	126,706,898	134,748	0.106	123,155,171	173,207	0.141	121,922,855	144,869	0.119
S102	GIS SERVICE	126,706,898	25,961	0.020	123,155,171	20,648	0.017	121,922,855	20,775	0.017
S103	BUILDING INSPECTION	126,706,898	78,380	0.062	123,155,171	93,599	0.076	121,922,855	79,577	0.065
S104	PLANNING AND LAND USE	126,706,898	107,555	0.085	123,155,171	104,645	0.085	121,922,855	93,367	0.077
S105	COMMUNITY SUSTAINABILITY	126,706,898	24,908	0.020	123,155,171	18,248	0.015	121,922,855	20,800	0.017
S106	FEASIBILITY STUDY SERVICE	126,706,898	-	0.000	123,155,171	-4,767	-0.004	121,922,855	-	-
S107	ECONOMIC DEVELOPMENT -AREA A	126,706,898	50,000	0.039	123,155,171	49,860	0.040	121,922,855	40,000	0.033
S117	ADVISORY PLANNING-AREA A	126,706,898	-	-	123,155,171	-	-	121,922,855	856	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	126,706,898	29,617	0.023	123,155,171	24,054	0.020	121,922,855	30,040	0.025
S156	EMERGENCY COMMUNICATIONS 911	126,706,898	56,908	0.045	123,155,171	53,731	0.044	121,922,855	43,988	0.036
S157	EMERGENCY PLANNING-CRESTON AREA	126,706,898	96,267	0.076	123,155,171	95,111	0.077	121,922,855	96,725	0.079
S174	CEMETERY-CRESTON, AREAS A B C	126,706,898	27,266	0.022	123,155,171	26,391	0.021	121,922,855	26,746	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	126,706,898	422,849	0.334	123,155,171	391,455	0.318	121,922,855	376,516	0.309
S193	LIBRARY-CRESTON, AREAS A B C	126,706,898	179,530	0.142	123,155,171	173,765	0.141	121,922,855	154,916	0.127
S205	REGIONAL PARK - AREA A	126,706,898	234,969	0.185	123,155,171	231,991	0.188	121,922,855	239,676	0.197
S292	LOCAL CONSERVATION SERVICE	126,706,898	-	-	123,155,171	-	-	121,922,855	-	-
Regional Requisition			**$ 1,626,638**			**$ 1,588,508**			**$ 1,501,455**	
Residential Rate per $1,000 of Assessment				1.284			1.290			1.231
Surveyor of Taxes - Collection Fee				0.067			0.068			0.065
Estimated Rate per $1,000 of Assessment				**1.351**			**1.358**			**1.296**
Difference ($) from prior year			38,130			87,053			87,462	
Percentage Change from prior year			2.40%			5.80%			6.19%	
S128	FIRE PROTECTION-DEF A-RIONDEL	18,981,531	236,903	1.248	19,024,814	215,971	1.135	18,682,106	215,242	1.152
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	23,868,505	161,195	0.675	23,110,823	152,643	0.660	22,455,412	145,663	0.649
S165	RIONDEL DRAINAGE	6,197,199	25,084	0.405	6,465,912	25,084	0.388	6,103,913	25,084	0.411
S166	STREET LIGHTING-DEF A RIONDEL	6,197,199	15,000	0.242	6,465,912	9,800	0.152	6,103,913	9,500	0.156
S189	RIONDEL REFUSE TRANSFER	11,502,266	14,638	0.127	11,805,476	15,927	0.135	11,492,515	8,310	0.072
S191	MUSEUM AND ARCH-CRES BC DEF A	29,387,890	12,374	0.042	28,736,097	9,725	0.034	28,290,740	9,503	0.034
S209	RECREATION FAC-DEF A-RIONDEL	11,502,266	205,100	1.783	11,805,476	200,079	1.695	11,492,515	200,000	1.740
S217	CRAWFORD BAY BEACH AND HALL	32,000,721	41,434	0.129	30,954,447	40,061	0.129	30,146,974	39,111	0.130
S224	RECREATION FAC-CRES,B,C,DEF A	29,387,890	354,218	1.205	28,736,097	347,428	1.209	28,290,740	345,260	1.220
S232	REC COMMISSION-DEFINED AREA A	97,291,289	77,723	0.080	94,392,613	46,217	0.049	93,607,196	45,573	0.049
S234	PARA-CRES DEF AREAS A, B, C	17,264,138	11,358	0.066	16,724,501	10,232	0.061	16,142,750	8,572	0.053
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	61,799,481	14,251	0.023	60,099,862	11,522	0.019	58,944,130	8,535	0.014
S240	AIRPORT - CRESTON, AREAS B,C	66,217,246	41,863	0.063	64,303,524	32,539	0.051	64,273,028	34,226	0.053
S241	WATER UTILITY-DEF A-RIONDEL	7,233,469	-	-	7,561,302	-	-	7,199,473	-	-
S242	WATER UTILITY-DEF A-SANCA PARK	2,760,355	-	-	2,652,720	-	-	2,666,195	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area B Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	158,182,167	165,638	0.105	153,355,750	138,928	0.091	147,154,804	129,872	0.088
S262	DISCRETIONARY GRANTS	158,182,167	30,000	0.019	153,355,750	30,000	0.020	147,154,804	30,000	0.020
S101	RURAL ADMINISTRATION	158,182,167	168,220	0.106	153,355,750	215,682	0.141	147,154,804	174,849	0.119
S102	GIS SERVICE	158,182,167	32,410	0.020	153,355,750	25,711	0.017	147,154,804	25,075	0.017
S103	BUILDING INSPECTION	158,182,167	97,851	0.062	153,355,750	116,552	0.076	147,154,804	96,045	0.065
S104	PLANNING AND LAND USE	158,182,167	134,272	0.085	153,355,750	130,307	0.085	147,154,804	112,689	0.077
S105	COMMUNITY SUSTAINABILITY	158,182,167	31,095	0.020	153,355,750	22,723	0.015	147,154,804	25,104	0.017
S106	FEASIBILITY STUDY SERVICE	158,182,167	0	0.000	153,355,750	-5,936	-0.004	147,154,804	-	-
S108	EDC-CRESTON B AND C	158,182,167	144,850	0.092	153,355,750	124,396	0.081	147,154,804	132,996	0.090
S118	ADVISORY PLANNING-AREA B	158,182,167	-	-	153,355,750	-	-	147,154,804	1,265	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	158,182,167	36,975	0.023	153,355,750	29,953	0.020	147,154,804	36,257	0.025
S156	EMERGENCY COMMUNICATIONS 911	158,182,167	71,045	0.045	153,355,750	66,907	0.044	147,154,804	53,092	0.036
S157	EMERGENCY PLANNING-CRESTON AREA	158,182,167	120,180	0.076	153,355,750	118,435	0.077	147,154,804	116,743	0.079
S174	CEMETERY-CRESTON, AREAS A B C	158,182,167	34,039	0.022	153,355,750	32,863	0.021	147,154,804	32,282	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	158,182,167	527,889	0.334	153,355,750	487,448	0.318	147,154,804	454,436	0.309
S191	MUSEUM AND ARCH-CRES BC DEF A	158,182,167	66,604	0.042	153,355,750	51,900	0.034	147,154,804	49,432	0.034
S193	LIBRARY-CRESTON, AREAS A B C	158,182,167	224,128	0.142	153,355,750	216,377	0.141	147,154,804	186,975	0.127
S201	REG PARKS-CRESTON, B, C	158,182,167	84,658	0.054	153,355,750	78,557	0.051	147,154,804	44,546	0.030
S224	RECREATION FAC-CRES,B,C,DEF A	158,182,167	1,906,602	1.205	153,355,750	1,854,116	1.209	147,154,804	1,795,874	1.220
S240	AIRPORT - CRESTON, AREAS B,C	158,182,167	100,004	0.063	153,355,750	77,601	0.051	147,154,804	78,361	0.053
Regional Requisition			**$ 3,976,461**			**$ 3,812,519**			**$ 3,575,893**	
Residential Rate per $1,000 of Assessment				2.514			2.486			2.430
Surveyor of Taxes - Collection Fee				0.132			0.131			0.128
Estimated Rate per $1,000 of Assessment				**2.646**			**2.617**			**2.558**
Difference ($) from prior year			163,942			236,626			235,560	
Percentage Change from prior year			4.30%			6.62%			7.05%	
S130	FIRE PROT-DEF B-LISTER/CANYON	46,259,192	317,122	0.686	45,359,651	308,935	0.681	41,991,676	299,185	0.712
S131	FIRE PROT-DEF B AND DEF C	38,319,968	254,771	0.665	37,351,872	248,679	0.666	37,425,140	262,107	0.700
S148	FIRE PROT - YAHK-KINGSGATE	29,624,788	310,328	1.048	28,257,036	272,223	0.963	27,331,610	280,584	1.027
S164	DYKING-DEF B AND DEF C GOAT RIVER	891,958	0	0.000	867,791	2,529	0.291	813,043	2,500	0.307
S234	PARA-CRES DEF AREAS A, B, C	96,121,423	61,243	0.064	93,751,827	55,174	0.059	90,160,066	51,252	0.057
S243	WATER UTILITY-DEF B-LISTER	8,544,247	-	-	8,484,118	-	-	7,797,254	-	-
S250	WATER UTILITY-ERICKSON	35,649,474	-	-	34,763,263	-	-	34,965,008	-	-
S251	WATER UTILITY ARROW CREEK	35,649,474	-	-	34,763,263	-	-	34,965,008	-	-
S281	FIRE PROTECTION - ARROW CREEK	11,779,599	82,829	0.703	11,288,708	75,385	0.668	11,069,961	77,862	0.703

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area C Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	64,379,582	67,414	0.105	62,384,034	56,515	0.091	59,379,270	52,406	0.088
S263	DISCRETIONARY GRANTS	64,379,582	25,000.00	0.04	62,384,034	-	-	59,379,270	-	-
S101	RURAL ADMINISTRATION	64,379,582	68,465	0.106	62,384,034	87,738	0.141	59,379,270	70,554	0.119
S102	GIS SERVICE	64,379,582	13,191	0.020	62,384,034	10,459	0.017	59,379,270	10,118	0.017
S103	BUILDING INSPECTION	64,379,582	39,825	0.062	62,384,034	47,413	0.076	59,379,270	38,756	0.065
S104	PLANNING AND LAND USE	64,379,582	54,648	0.085	62,384,034	53,008	0.085	59,379,270	45,472	0.077
S105	COMMUNITY SUSTAINABILITY	64,379,582	12,656	0.020	62,384,034	9,244	0.015	59,379,270	10,130	0.017
S106	FEASIBILITY STUDY SERVICE	64,379,582	0	0.000	62,384,034	-2,415	-0.004	59,379,270	-	-
S108	EDC-CRESTON B AND C	64,379,582	58,953	0.092	62,384,034	50,603	0.081	59,379,270	53,666	0.090
S119	ADVISORY PLANNING-AREA C	64,379,582	311	0.000	62,384,034	315	0.001	59,379,270	306	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	64,379,582	15,049	0.023	62,384,034	12,185	0.020	59,379,270	14,630	0.025
S156	EMERGENCY COMMUNICATIONS 911	64,379,582	28,915	0.045	62,384,034	27,217	0.044	59,379,270	21,423	0.036
S157	EMERGENCY PLANNING-CRESTON AREA	64,379,582	48,913	0.076	62,384,034	48,178	0.077	59,379,270	47,108	0.079
S174	CEMETERY-CRESTON, AREAS A B C	64,379,582	13,854	0.022	62,384,034	13,368	0.021	59,379,270	13,026	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	64,379,582	214,849	0.334	62,384,034	198,291	0.318	59,379,270	183,372	0.309
S191	MUSEUM AND ARCH-CRES BC DEF A	64,379,582	27,107	0.042	62,384,034	21,113	0.034	59,379,270	19,947	0.034
S193	LIBRARY-CRESTON, AREAS A B C	64,379,582	91,219	0.142	62,384,034	88,020	0.141	59,379,270	75,448	0.127
S201	REG PARKS-CRESTON, B, C	64,379,582	34,456	0.054	62,384,034	31,956	0.051	59,379,270	17,975	0.030
S224	RECREATION FAC-CRES,B,C,DEF A	64,379,582	775,980	1.205	62,384,034	754,241	1.209	59,379,270	724,663	1.220
S240	AIRPORT - CRESTON, AREAS B,C	64,379,582	40,701	0.063	62,384,034	31,568	0.051	59,379,270	31,620	0.053
Regional Requisition			**$ 1,631,507**			**$ 1,539,017**			**$ 1,430,619**	
Residential Rate per $1,000 of Assessment				2.534			2.467			2.409
Surveyor of Taxes - Collection Fee				0.133			0.130			0.126
Estimated Rate per $1,000 of Assessment				**2.667**			**2.597**			**2.536**
Difference ($) from prior year			92,490			108,398			49,117	
Percentage Change from prior year			6.01%			7.58%			3.56%	
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	13,287,521	89,736	0.675	12,857,192	84,920	0.660	12,196,069	79,113	0.649
S131	FIRE PROT-DEF B AND DEF C	12,837,531	85,350	0.665	12,714,453	84,649	0.666	12,199,699	85,441	0.700
S164	DYKING-DEF B AND DEF C GOAT RIVER	2,804,048	0	0.000	2,858,958	8,331	0.291	2,718,858	8,360	0.307
S234	PARA-CRES DEF AREAS A, B, C	46,549,984	19,152	0.041	45,593,354	17,254	0.038	43,627,870	12,949	0.030
S291	FIRE PROTECTION - WEST CRESTON	18,388,524	228,367	1.242	18,241,059	225,000	1.233	17,525,283	225,000	1.284

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area D Rural		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	72,730,119	76,158	0.105	71,389,272	64,673	0.091	67,763,996	59,806	0.088
S264	DISCRETIONARY GRANTS	72,730,119	-	-	71,389,272	-	-	67,763,996	-	-
S101	RURAL ADMINISTRATION	72,730,119	77,346	0.106	71,389,272	100,403	0.141	67,763,996	80,517	0.119
S102	GIS SERVICE	72,730,119	14,902	0.020	71,389,272	11,969	0.017	67,763,996	11,547	0.017
S103	BUILDING INSPECTION	72,730,119	44,991	0.062	71,389,272	54,257	0.076	67,763,996	44,228	0.065
S104	PLANNING AND LAND USE	72,730,119	61,737	0.085	71,389,272	60,660	0.085	67,763,996	51,893	0.077
S105	COMMUNITY SUSTAINABILITY	72,730,119	14,297	0.020	71,389,272	10,578	0.015	67,763,996	11,560	0.017
S106	FEASIBILITY STUDY SERVICE	72,730,119	-	-	71,389,272	-2,763	-0.004	67,763,996	-	-
S109	EDC-KASLO AND D	72,730,119	7,494	0.010	71,389,272	2,651	0.004	67,763,996	-	-
S120	ADVISORY PLANNING-AREA D	72,730,119	-	-	71,389,272	-	-	67,763,996	675	0.001
S150	JAWS OF LIFE-KASLO AND AREA D	72,730,119	22,143	0.030	71,389,272	21,106	0.030	67,763,996	19,004	0.028
S156	EMERGENCY COMMUNICATIONS 911	72,730,119	32,666	0.045	71,389,272	31,146	0.044	67,763,996	24,448	0.036
S162	EMERGENCY PLANNING-KASLO & D	72,730,119	50,489	0.069	71,389,272	50,436	0.071	67,763,996	48,296	0.071
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	72,730,119	296,987	0.408	71,389,272	281,034	0.394	67,763,996	267,707	0.395
S221	COMM FAC RECREATION & PARKS - KASLO & D	72,730,119	205,441	0.282	71,389,272	184,629	0.259	67,763,996	174,750	0.258
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	72,730,119	76,005	0.105	71,389,272	57,071	0.080	67,763,996	42,275	0.062
S292	LOCAL CONSERVATION SERVICE	72,730,119	-	-	71,389,272	-	-	67,763,996	-	-
Regional Requisition			**$ 980,655**			**$ 927,850**			**$ 836,706**	
Residential Rate per $1,000 of Assessment				1.348			1.300			1.235
Surveyor of Taxes - Collection Fee				0.071			0.068			0.065
Estimated Rate per $1,000 of Assessment				**1.419**			**1.368**			**1.300**
Difference ($) from prior year			52,805			91,144			87,020	
Percentage Change from prior year			5.69%			10.89%			11.61%	
S184	MOSQUITO CONTROL AREA D	9,067,610	75,000	0.827	8,584,489	73,563	0.857	8,240,872	72,000	0.874
S185	MOSQUITO CONTROL - PINERIDGE	5,597,280	15,550	0.278	5,466,365	13,715	0.251	5,469,713	13,284	0.243
S194	LIBRARY-KASLO AND DEF D	60,851,694	85,702	0.141	60,235,767	81,121	0.135	57,138,456	76,032	0.133
S246	WATER UTILITY-DEF D MACDONALD CREEK	3,055,360	6,242	0.204	3,315,840	6,242	0.188	2,955,090	6,242	0.211
S259	WATER UTILITY-DEF D-WOODBURY	2,846,435	-	-	2,997,390	-	-	3,111,310	-	-
S278	AINSWORTH/WOODBURY FIRE RESPONSE	11,467,528	26,755	0.233	11,532,778	28,023	0.243	11,146,665	27,478	0.247
S280	FIRE PROTECTION - KASLO FIRE	35,682,248	272,566	0.764	35,201,196	243,138	0.691	33,145,054	215,149	0.649
S299	AREA D MEDICAL FIRST RESPONDER	34,255,629	42,240	0.123	33,627,361	59,672	0.177	-	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area E Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	179,958,741	188,441	0.105	176,789,320	160,157	0.091	168,807,112	148,982	0.088
S265	DISCRETIONARY GRANTS	179,958,741	8,188	0.005	176,789,320	8,206	0.005	168,807,112	8,219	0.005
S101	RURAL ADMINISTRATION	179,958,741	191,379	0.106	176,789,320	248,639	0.141	168,807,112	200,576	0.119
S102	GIS SERVICE	179,958,741	36,872	0.020	176,789,320	29,640	0.017	168,807,112	28,764	0.017
S103	BUILDING INSPECTION	179,958,741	111,322	0.062	176,789,320	134,362	0.076	168,807,112	110,177	0.065
S104	PLANNING AND LAND USE	179,958,741	152,757	0.085	176,789,320	150,218	0.085	168,807,112	129,270	0.077
S105	COMMUNITY SUSTAINABILITY	179,958,741	35,376	0.020	176,789,320	26,195	0.015	168,807,112	28,798	0.017
S106	FEASIBILITY STUDY SERVICE	179,958,741	0	0.000	176,789,320	-6,843	-0.004	168,807,112	-	-
S111	EDC-NELSON AREAS E AND F	179,958,741	0	0.000	176,789,320	338	0.000	168,807,112	335	0.000
S121	ADVISORY PLANNING-AREA E	179,958,741	-	-	176,789,320	-	0.000	168,807,112	744	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	179,958,741	7,491	0.004	176,789,320	7,400	0.004	168,807,112	7,356	0.004
S156	EMERGENCY COMMUNICATIONS 911	179,958,741	80,825	0.045	176,789,320	77,131	0.044	168,807,112	60,904	0.036
S160	EMERGENCY PLANNING - E AND F	179,958,741	124,927	0.069	176,789,320	124,901	0.071	168,807,112	120,311	0.071
S176	CEMETERY-AREAS E AND F	179,958,741	10,241	0.006	176,789,320	10,338	0.006	168,807,112	10,265	0.006
S183	ANIMAL CONTROL - AREAS E F	179,958,741	16,997	0.009	176,789,320	21,184	0.012	168,807,112	15,912	0.009
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	179,958,741	734,847	0.408	176,789,320	695,957	0.394	168,807,112	666,885	0.395
S202	REG PARKS-NELSON SALMO E,F,G	179,958,741	240,791	0.134	176,789,320	236,404	0.134	168,807,112	229,852	0.136
S207	RECREATION LANDS AND PARK - AREAS E AND F	179,958,741	-	-	176,789,320	-	-	168,807,112	-	-
S238	CON TRANSIT-AREAS E AND F	179,958,741	219,978	0.122	176,789,320	287,986	0.163	168,807,112	246,159	0.146
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	179,958,741	98,806	0.055	176,789,320	52,961	0.030	168,807,112	39,230	0.023
S292	LOCAL CONSERVATION SERVICE	179,958,741	-	-	176,789,320	-	-	168,807,112	-	-
Regional Requisition			**$ 2,259,238**			**$ 2,265,175**			**$ 2,052,738**	
Residential Rate per $1,000 of Assessment				1.255			1.281			1.216
Surveyor of Taxes - Collection Fee				0.066			0.067			0.064
Estimated Rate per $1,000 of Assessment				**1.321**			**1.349**			**1.280**
Difference ($) from prior year			-5,937			212,437			140,223	
Percentage Change from prior year			-0.26%			10.35%			7.33%	
S133	FIRE PROT-DEF E BLEWETT	43,638,837	359,400	0.824	42,350,158	317,840	0.751	38,993,734	237,227	0.608
S141	FIRE PROT-DEF E-BALFOUR/HARROP	110,334,488	700,924	0.635	109,388,980	681,401	0.623	106,540,336	638,101	0.599
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	26,914,258	237,265	0.882	25,712,479	224,979	0.875	24,664,328	221,980	0.900
S226	NELSON & DISTRICT COMMUNITY FACILITIES	77,766,408	446,587	0.574	75,047,962	429,042	0.572	69,801,736	374,280	0.536
S255	WATER UTILITY-DEF E-BALFOUR	19,100,453	-	-	18,547,566	-	-	18,412,473	-	-
S258	WATER UTILITY-DEF E-GRANDVIEW	4,995,300	-	-	4,575,990	-	-	4,474,110	-	-
S279	RECREATION COMMISSION # 10 - AREA E	102,037,154	1,000	0.001	101,591,502	1,000	0.001	98,868,877	1,000	0.001

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area F Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	168,053,287	175,974	0.105	161,517,715	146,322	0.091	155,827,374	137,526	0.088
S266	DISCRETIONARY GRANTS	168,053,287	41,542	0.025	161,517,715	25,244	0.016	155,827,374	25,444	0.016
S101	RURAL ADMINISTRATION	168,053,287	178,718	0.106	161,517,715	227,161	0.141	155,827,374	185,154	0.119
S102	GIS SERVICE	168,053,287	34,433	0.020	161,517,715	27,079	0.017	155,827,374	26,552	0.017
S103	BUILDING INSPECTION	168,053,287	103,957	0.062	161,517,715	122,755	0.076	155,827,374	101,705	0.065
S104	PLANNING AND LAND USE	168,053,287	142,651	0.085	161,517,715	137,242	0.085	155,827,374	119,330	0.077
S105	COMMUNITY SUSTAINABILITY	168,053,287	33,036	0.020	161,517,715	23,932	0.015	155,827,374	26,584	0.017
S106	FEASIBILITY STUDY SERVICE	168,053,287	0	0.000	161,517,715	-6,252	-0.004	155,827,374	-	-
S111	EDC-NELSON AREAS E AND F	168,053,287	21,040	0.013	161,517,715	20,338	0.013	155,827,374	20,335	0.013
S122	ADVISORY PLANNING-AREA F	168,053,287	-	-	161,517,715	-	-	155,827,374	260	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	168,053,287	6,996	0.004	161,517,715	6,760	0.004	155,827,374	6,790	0.004
S156	EMERGENCY COMMUNICATIONS 911	168,053,287	75,478	0.045	161,517,715	70,468	0.044	155,827,374	56,221	0.036
S160	EMERGENCY PLANNING - E AND F	168,053,287	116,663	0.069	161,517,715	114,112	0.071	155,827,374	111,060	0.071
S176	CEMETERY-AREAS E AND F	168,053,287	9,563	0.006	161,517,715	9,445	0.006	155,827,374	9,475	0.006
S183	ANIMAL CONTROL - AREAS E F	168,053,287	15,873	0.009	161,517,715	19,355	0.012	155,827,374	14,688	0.009
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	168,053,287	686,232	0.408	161,517,715	635,838	0.394	155,827,374	615,608	0.395
S199	LIBRARY - AREA F	168,053,287	110,553	0.066	161,517,715	107,325	0.066	155,827,374	101,250	0.065
S202	REG PARKS-NELSON SALMO E,F,G	168,053,287	224,861	0.134	161,517,715	215,983	0.134	155,827,374	212,179	0.136
S207	RECREATION LANDS AND PARK - AREAS E AND F	168,053,287	-	-	161,517,715	-	-	155,827,374	-	-
S226	NELSON & DISTRICT COMMUNITY FACILITIES	168,053,287	965,076	0.574	161,517,715	923,381	0.572	155,827,374	835,553	0.536
S233	PARA-NEL SAL SLOC EFG DEF H	168,053,287	-	-	161,517,715	-	-	155,827,374	-	-
S238	CON TRANSIT-AREAS E AND F	168,053,287	288,869	0.172	161,517,715	271,760	0.168	155,827,374	237,412	0.152
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	168,053,287	64,604	0.038	161,517,715	50,063	0.031	155,827,374	37,084	0.024
S292	LOCAL CONSERVATION SERVICE	168,053,287	-	-	161,517,715	-	-	155,827,374	-	-
Regional Requisition			**$ 3,296,117**			**$ 3,148,314**			**$ 2,880,209**	
Residential Rate per $1,000 of Assessment				1.961			1.949			1.848
Surveyor of Taxes - Collection Fee				0.103			0.102			0.097
Estimated Rate per $1,000 of Assessment				**2.064**			**2.052**			**1.945**
Difference ($) from prior year			147,804			268,104			98,103	
Percentage Change from prior year			4.69%			9.31%			3.53%	
S134	FIRE PROT-DEF F N SHORE	108,930,836	610,850	0.561	106,663,913	599,359	0.562	103,596,604	499,482	0.482
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	45,964,081	324,161	0.705	42,409,037	296,856	0.700	39,983,515	287,882	0.720
S211	RECREATION FAC-DEF F-N SHORE HALL	25,206,689	-	-	25,010,374	-	-	24,100,479	-	-
S248	WATER UTILITY-DEF F-DUHAMEL CR	10,827,115	-	-	10,631,220	-	-	10,219,945	-	-
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,978,520	-	-	1,835,020	-	-	1,762,280	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area G Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	70,069,641	73,372	0.105	65,220,642	59,085	0.091	63,967,135	56,455	0.088
S267	DISCRETIONARY GRANTS	70,069,641	30,000	0.043	65,220,642	30,000	0.046	63,967,135	30,000	0.047
S101	RURAL ADMINISTRATION	70,069,641	74,516	0.106	65,220,642	91,727	0.141	63,967,135	76,006	0.119
S102	GIS SERVICE	70,069,641	14,357	0.020	65,220,642	10,935	0.017	63,967,135	10,900	0.017
S103	BUILDING INSPECTION	70,069,641	43,345	0.062	65,220,642	49,568	0.076	63,967,135	41,750	0.065
S104	PLANNING AND LAND USE	70,069,641	59,478	0.085	65,220,642	55,418	0.085	63,967,135	48,985	0.077
S105	COMMUNITY SUSTAINABILITY	70,069,641	13,774	0.020	65,220,642	9,664	0.015	63,967,135	10,913	0.017
S106	FEASIBILITY STUDY SERVICE	70,069,641	0	0.000	65,220,642	-2,524	-0.004	63,967,135	-	-
S113	EDC-SALMO AND G	70,069,641	8,814	0.013	65,220,642	7,453	0.011	63,967,135	9,680	0.015
S123	ADVISORY PLANNING-AREA G	70,069,641	323	0.000	65,220,642	315	0.000	63,967,135	316	0.000
S151	JAWS OF LIFE SERVICE SALMO AND G	70,069,641	12,984	0.019	65,220,642	12,420	0.019	63,967,135	12,492	0.020
S154	SEARCH & RESCUE - NELSON SALMO EFG	70,069,641	2,917	0.004	65,220,642	2,730	0.004	63,967,135	2,787	0.004
S156	EMERGENCY COMMUNICATIONS 911	70,069,641	31,471	0.045	65,220,642	28,455	0.044	63,967,135	23,079	0.036
S158	EMERGENCY PLANNING-SALMO AND AREA	70,069,641	48,642	0.069	65,220,642	46,078	0.071	63,967,135	45,590	0.071
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	70,069,641	286,124	0.408	65,220,642	256,751	0.394	63,967,135	252,707	0.395
S192	MUSEUM-SALMO AND G	70,069,641	17,452	0.025	65,220,642	16,941	0.026	63,967,135	16,202	0.025
S195	LIBRARY-SALMO AND AREA G	70,069,641	93,034	0.133	65,220,642	79,197	0.121	63,967,135	74,928	0.117
S202	REG PARKS-NELSON SALMO E,F,G	70,069,641	93,755	0.134	65,220,642	87,214	0.134	63,967,135	87,099	0.136
S215	SALMO WELLNESS CENTRE	70,069,641	12,067	0.017	65,220,642	11,960	0.018	63,967,135	11,830	0.018
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	70,069,641	65,156	0.093	65,220,642	56,526	0.087	63,967,135	55,516	0.087
S225	SWIMMING POOL-SALMO AND G	70,069,641	44,066	0.063	65,220,642	40,060	0.061	63,967,135	38,781	0.061
S230	REC COMMISSION-SALMO AND G	70,069,641	160,246	0.229	65,220,642	138,000	0.212	63,967,135	124,660	0.195
S233	PARA-NEL SAL SLOC EFG DEF H	70,069,641	-	-	65,220,642	-	-	63,967,135	-	-
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	70,069,641	33,252	0.047	65,220,642	21,696	0.033	63,967,135	16,071	0.025
Regional Requisition			**$ 1,219,145**			**$ 1,109,668**			**$ 1,046,747**	
Residential Rate per $1,000 of Assessment				1.740			1.701			1.636
Surveyor of Taxes - Collection Fee				0.091			0.089			0.086
Estimated Rate per $1,000 of Assessment				**1.831**			**1.791**			**1.722**
Difference ($) from prior year			109,477			62,921			27,919	
Percentage Change from prior year			9.87%			6.01%			2.74%	
S135	FIRE PROT-DEF G	25,464,391	77,419	0.304	23,639,822	75,900	0.321	22,880,705	73,531	0.321
S136	FIRE PROT-DEF G YMIR	18,929,239	368,466	1.947	17,584,830	335,129	1.906	17,132,024	317,769	1.855
S146	FIRE PROT-DEF G, J -HUDU VALLEY	2,548,184	19,654	0.771	2,346,936	17,343	0.739	2,235,699	17,250	0.772
S167	STREET LIGHTING-DEF G YMIR	3,762,056	8,650	0.230	3,586,663	6,700	0.187	3,443,978	5,900	0.171
S210	YMIR COMMUNITY HALL	11,007,773	12,355	0.112	10,165,053	11,980	0.118	9,676,940	11,400	0.118
S244	WATER UTILITY-DEF G-YMIR	3,907,796	-	-	3,704,713	-	-	3,550,078	-	-
S297	YMIR CEMETERY	10,935,438	6,540	0.060	10,122,243	5,266	0.052	9,624,590	3,550	0.037

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area H Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	163,936,340	171,663	0.105	158,281,436	143,391	0.091	146,343,544	129,156	0.088
S268	DISCRETIONARY GRANTS	163,936,340	9,274	0.006	158,281,436	9,291	0.006	146,343,544	8,830	0.006
S101	RURAL ADMINISTRATION	163,936,340	174,340	0.106	158,281,436	222,609	0.141	146,343,544	173,885	0.119
S102	GIS SERVICE	163,936,340	33,589	0.020	158,281,436	26,537	0.017	146,343,544	24,936	0.017
S103	BUILDING INSPECTION	163,936,340	101,410	0.062	158,281,436	120,296	0.076	146,343,544	95,516	0.065
S104	PLANNING AND LAND USE	163,936,340	139,157	0.085	158,281,436	134,492	0.085	146,343,544	112,068	0.077
S105	COMMUNITY SUSTAINABILITY	163,936,340	32,227	0.020	158,281,436	23,453	0.015	146,343,544	24,966	0.017
S106	FEASIBILITY STUDY SERVICE	163,936,340	0	0.000	158,281,436	-6,126	-0.004	146,343,544	-	-
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	163,936,340	8,519	0.005	158,281,436	7,785	0.005	146,343,544	9,322	0.006
S124	ADVISORY PLANNING-AREA H	163,936,340	300	0.000	158,281,436	293	0.00	146,343,544	442	0.000
S156	EMERGENCY COMMUNICATIONS 911	163,936,340	73,629	0.045	158,281,436	69,056	0.044	146,343,544	52,799	0.036
S161	EMERGENCY PLANNING - H	163,936,340	113,805	0.069	158,281,436	111,826	0.071	146,343,544	104,301	0.071
S188	REFUSE-WESTERN SUBREGION	163,936,340	163,094	0.099	158,281,436	154,678	0.098	146,343,544	144,684	0.099
S190	SEPTAGE DISPOSAL-WEST RURAL	163,936,340	-	-	158,281,436	-	-	146,343,544	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	163,936,340	206,190	0.126	158,281,436	200,861	0.127	146,343,544	191,356	0.131
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	163,936,340	68,404	0.042	158,281,436	51,209	0.032	146,343,544	37,932	0.026
S292	LOCAL CONSERVATION SERVICE	163,936,340	-	-	158,281,436	-	0.000	146,343,544	-	0.000
Regional Requisition			**$ 1,295,601**			**$ 1,269,649**			**$ 1,110,194**	
Residential Rate per $1,000 of Assessment				0.790			0.802			0.759
Surveyor of Taxes - Collection Fee				0.041			0.042			0.040
Estimated Rate per $1,000 of Assessment				**0.832**			**0.844**			**0.798**
Difference ($) from prior year			25,952			159,455			12,815	
Percentage Change from prior year			2.04%			14.36%			1.17%	
S140	FIRE PROT-DEF H NEW DENVER	15,704,131	81,264	0.517	15,289,346	78,881	0.516	14,151,528	76,625	0.541
S142	SLOCAN VALLEY FIRE	128,384,240	1,409,901	1.098	123,942,706	1,312,415	1.059	114,913,480	1,243,707	1.082
S168	STREET LIGHTING-DEF H (SOUTH SLOCAN)	3,020,524	3,900	0.129	2,869,316	3,600	0.125	2,745,457	3,500	0.127
S173	STREET LIGHTING-DEF H (MT. SENTINEL)	136,816,065	6,500	0.005	131,999,555	4,900	0.004	122,421,665	4,600	0.004
S178	CEMETERY-N DEN, SILV, DEF H	18,949,455	7,939	0.042	18,394,119	7,701	0.042	16,970,185	7,458	0.044
S200	LIBRARY - AREA H	136,914,515	79,116	0.058	132,094,470	76,850	0.058	122,510,925	72,500	0.059
S208	SKI HILL - SUMMIT LAKE	26,992,365	2,836	0.011	26,132,866	2,814	0.011	23,781,819	2,781	0.012
S214	RECREATION FAC-DEF H-S SLOCAN HALL	3,128,489	-	-	2,974,646	-	-	2,853,817	-	-
S219	TV SOCIETY-NEW DEN SILV, DEF H	18,091,759	9,492	0.052	17,645,332	9,229	0.052	16,202,685	9,266	0.057
S220	TV SOCIETY-SLOCAN,DEF AREA H	113,247,949	25,797	0.023	109,335,099	25,173	0.023	101,228,553	25,197	0.025
S229	REC COM-N DENV, SILV, DEF H	26,995,295	23,863	0.088	26,135,676	24,763	0.095	23,784,629	22,178	0.093
S231	REC COMMISSION-SLOCAN, DEF H	136,914,515	226,140	0.165	132,094,470	220,878	0.167	122,510,925	218,854	0.179
S238	TRANSIT-NORTH SHORE AND SLOCAN VALLEY	127,113,295	452,127	0.356	122,893,771	282,924	0.230	113,927,835	226,614	0.199
S245	WATER UTILITY-DEF H-S SLOCAN	3,128,489	-	-	2,974,646	-	-	2,853,817	-	-
S260	WATER UTILITY-DEF-H-ROSEBERY	920,700	-	-	839,050	-	-	752,190	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area I Rural		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	73,123,684	76,570	0.105	74,185,834	67,207	0.091	71,516,454	63,117	0.088
S269	DISCRETIONARY GRANTS	73,123,684	11,402	0.016	74,185,834	11,586	0.016	71,516,454	10,086	0.014
S101	RURAL ADMINISTRATION	73,123,684	77,764	0.106	74,185,834	104,336	0.141	71,516,454	84,976	0.119
S102	GIS SERVICE	73,123,684	14,982	0.020	74,185,834	12,438	0.017	71,516,454	12,186	0.017
S103	BUILDING INSPECTION	73,123,684	45,234	0.062	74,185,834	56,382	0.076	71,516,454	46,677	0.065
S104	PLANNING AND LAND USE	73,123,684	62,071	0.085	74,185,834	63,036	0.085	71,516,454	54,766	0.077
S105	COMMUNITY SUSTAINABILITY	73,123,684	14,375	0.020	74,185,834	10,992	0.015	71,516,454	12,200	0.017
S106	FEASIBILITY STUDY SERVICE	73,123,684	0	0.000	74,185,834	-2,871	-0.004	71,516,454	-	-
S115	EDC- AREAS I AND J	73,123,684	22,754	0.031	74,185,834	19,401	0.026	71,516,454	7,920	0.011
S125	ADVISORY PLANNING-AREA I	73,123,684	-	-	74,185,834	-	-	71,516,454	-	-
S149	JAWS OF LIFE AREA I&J	73,123,684	10,549	0.014	74,185,834	10,584	0.014	71,516,454	10,009	0.014
S155	SEARCH & RESCUE - CASTLEGAR	73,123,684	3,109	0.004	74,185,834	3,161	0.004	71,516,454	3,233	0.005
S156	EMERGENCY COMMUNICATIONS 911	73,123,684	32,842	0.045	74,185,834	32,366	0.044	71,516,454	25,802	0.036
S163	EMERGENCY PLANNING-AREAS I&J	73,123,684	56,920	0.078	74,185,834	58,657	0.079	71,516,454	50,971	0.071
S188	REFUSE-WESTERN SUBREGION	73,123,684	67,595	0.092	74,185,834	65,746	0.089	71,516,454	62,470	0.087
S190	SEPTAGE DISPOSAL-WEST RURAL	73,123,684	-	-	74,185,834	-	-	71,516,454	-	-
S198	LIBRARY-AREA I	73,123,684	75,874	0.104	74,185,834	74,113	0.100	71,516,454	73,286	0.102
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	73,123,684	-	-	74,185,834	-	-	71,516,454	-	-
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	73,123,684	488,822	0.668	74,185,834	422,493	0.570	71,516,454	479,874	0.671
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	73,123,684	19,001	0.026	74,185,834	12,465	0.017	71,516,454	9,234	0.013
S137	FIRE PROT-DEF AREA I	74,188,433	650,167	0.876	75,291,060	619,317	0.823	72,573,798	510,570	0.704
Regional Requisition			**$ 1,730,031**			**$ 1,641,409**			**$ 1,517,378**	
Residential Rate per $1,000 of Assessment				2.353			2.200			2.111
Surveyor of Taxes - Collection Fee				0.124			0.116			0.111
Estimated Rate per $1,000 of Assessment				**2.477**			**2.316**			**2.222**
Difference ($) from prior year			88,622			124,031			104,242	
Percentage Change from prior year			5.40%			8.17%			7.38%	
S142	SLOCAN VALLEY FIRE	100,000	1,098	1.098	108,600	1,150	1.059	102,500	1,109	1.082
S169	STREET LIGHTING-DEF I BRILLIANT	4,809,960	11,300	0.235	4,975,874	9,900	0.199	4,659,467	8,200	0.176
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	3,078,305	-	-	3,078,745	-	-	3,061,485	-	-
S180	ANIMAL CONTROL-DEF I BRILLIANT	5,122,187	2,297	0.045	5,297,050	2,271	0.043	4,957,114	2,241	0.045
S227	AQUATIC CENTRE-CAST,J, DEF I	42,784,825	122,080	0.285	43,774,861	141,006	0.322	41,845,017	114,918	0.275
S237	CON TRANSIT-CAS, DEF I, DEF J	96,669,870	30,902	0.032	95,736,077	28,987	0.030	92,584,444	27,245	0.029

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area J Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	114,400,612	119,793	0.105	113,393,800	102,726	0.091	109,069,426	96,260	0.088
S270	DISCRETIONARY GRANTS	114,400,612	12,409	0.011	113,393,800	12,498	0.011	109,069,426	12,578	0.012
S101	RURAL ADMINISTRATION	114,400,612	121,660	0.106	113,393,800	159,479	0.141	109,069,426	129,596	0.119
S102	GIS SERVICE	114,400,612	23,440	0.020	113,393,800	19,011	0.017	109,069,426	18,585	0.017
S103	BUILDING INSPECTION	114,400,612	70,768	0.062	113,393,800	86,181	0.076	109,069,426	71,187	0.065
S104	PLANNING AND LAND USE	114,400,612	97,108	0.085	113,393,800	96,351	0.085	109,069,426	83,524	0.077
S105	COMMUNITY SUSTAINABILITY	114,400,612	22,489	0.020	113,393,800	16,802	0.015	109,069,426	18,607	0.017
S106	FEASIBILITY STUDY SERVICE	114,400,612	0	0.000	113,393,800	-4,389	-0.004	109,069,426	-	-
S115	EDC- AREAS I AND J	114,400,612	35,599	0.031	113,393,800	29,655	0.026	109,069,426	12,080	0.011
S126	ADVISORY PLANNING-AREA J	114,400,612	276	0.000	113,393,800	271	0.000	109,069,426	1,268	0.001
S149	JAWS OF LIFE AREA I&J	114,400,612	16,503	0.014	113,393,800	16,177	0.014	109,069,426	15,264	0.014
S155	SEARCH & RESCUE - CASTLEGAR	114,400,612	4,864	0.004	113,393,800	4,832	0.004	109,069,426	4,931	0.005
S156	EMERGENCY COMMUNICATIONS 911	114,400,612	51,381	0.045	113,393,800	49,472	0.044	109,069,426	39,351	0.036
S163	EMERGENCY PLANNING-AREAS I&J	114,400,612	89,050	0.078	113,393,800	89,658	0.079	109,069,426	77,735	0.071
S188	REFUSE-WESTERN SUBREGION	114,400,612	125,210	0.109	113,393,800	118,497	0.105	109,069,426	110,784	0.102
S190	SEPTAGE DISPOSAL-WEST RURAL	114,400,612	-	-	113,393,800	-	-	109,069,426	-	0.000
S197	LIBRARY-AREA J	114,400,612	90,501	0.079	113,393,800	87,563	0.077	109,069,426	86,172	0.079
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	114,400,612	764,753	0.668	113,393,800	645,784	0.570	109,069,426	731,854	0.671
S227	AQUATIC CENTRE-CAST,J, DEF I	114,400,612	326,425	0.285	113,393,800	365,260	0.322	109,069,426	299,534	0.275
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	114,400,612	25,652	0.022	113,393,800	16,980	0.015	109,069,426	12,578	0.012
Regional Requisition			**$ 1,997,881**			**$ 1,912,808**			**$ 1,821,887**	
Residential Rate per $1,000 of Assessment				1.746			1.687			1.670
Surveyor of Taxes - Collection Fee				0.092			0.089			0.088
Estimated Rate per $1,000 of Assessment				**1.838**			**1.775**			**1.758**
Difference ($) from prior year			85,073			90,921			186,213	
Percentage Change from prior year			4.45%			4.99%			11.38%	
S138	FIRE PROT-DEF J ROBSON/RASBERRY	38,086,693	413,335	1.085	38,198,993	409,127	1.071	36,257,791	379,497	1.047
S145	FIRE PROT-DEF J-OOTISCHENIA	56,930,268	319,750	0.562	56,017,218	323,211	0.577	54,935,815	274,602	0.500
S146	FIRE PROT-DEF G, J -HUDU VALLEY	1,116,433	8,611	0.771	1,010,398	7,467	0.739	946,963	7,307	0.772
S147	FIRE PROT-FAIRVIEW CONTRACT	5,467,974	26,568	0.486	5,273,141	25,806	0.489	5,199,543	25,029	0.481
S170	STREET LIGHTING-DEF J ROBSON	2,710,365	4,000	0.148	2,654,405	3,400	0.128	2,512,500	3,400	0.135
S181	ANIMAL CONTROL-DEF J	88,273,830	17,485	0.020	87,737,321	13,411	0.015	84,910,174	17,250	0.020
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	104,299,647	-	-	103,430,349	-	-	100,153,675	-	-
S237	CON TRANSIT-CAS, DEF I, DEF J	64,886,600	51,673	0.080	65,996,165	48,771	0.074	63,572,692	45,558	0.072
S247	WATER UTILITY-DEF J LUCAS ROAD	578,335	-	-	557,715	-	-	596,405	-	-
S256	WATER UTILITY-DEF J-WEST ROBSON	4,115,249	-	-	4,059,905	-	-	3,905,343	-	-

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2026, 2025, and 2024

Electoral Area K Rural

		2026			2025			2024		
		Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000	Assessment	Requisition	Rate/$1,000
S100	GENERAL ADMINISTRATION	83,951,724	87,909	0.105	82,014,864	74,299	0.091	74,415,199	65,676	0.088
S271	DISCRETIONARY GRANTS	83,951,724	6,000	0.007	82,014,864	6,000	0.007	74,415,199	4,500	0.006
S101	RURAL ADMINISTRATION	83,951,724	89,279	0.106	82,014,864	115,347	0.141	74,415,199	88,420	0.119
S102	GIS SERVICE	83,951,724	17,201	0.020	82,014,864	13,750	0.017	74,415,199	12,680	0.017
S103	BUILDING INSPECTION	83,951,724	51,932	0.062	82,014,864	62,332	0.076	74,415,199	48,569	0.065
S104	PLANNING AND LAND USE	83,951,724	71,262	0.085	82,014,864	69,688	0.085	74,415,199	56,986	0.077
S105	COMMUNITY SUSTAINABILITY	83,951,724	-	0.000	82,014,864	12,152	0.015	74,415,199	12,695	0.017
S106	FEASIBILITY STUDY SERVICE	83,951,724	-	0.000	82,014,864	-3,174	-0.004	74,415,199	-	-
S116	EDC-AREA K	83,951,724	3,301	0.004	82,014,864	3,256	0.004	74,415,199	3,189	0.004
S127	ADVISORY PLANNING-AREA K	83,951,724	-	0.000	82,014,864	-	-	74,415,199	2	0.000
S153	SEARCH & RESCUE - NAKUSP AND AREA K	83,951,724	14,689	0.017	82,014,864	14,564	0.018	74,415,199	14,375	0.019
S156	EMERGENCY COMMUNICATIONS 911	83,951,724	37,706	0.045	82,014,864	35,782	0.044	74,415,199	26,848	0.036
S159	EMERGENCY PLANNING-NAKUSP AND K	83,951,724	58,279	0.069	82,014,864	57,943	0.071	74,415,199	53,037	0.071
S188	REFUSE-WESTERN SUBREGION	83,951,724	63,513	0.076	82,014,864	60,107	0.073	74,415,199	56,195	0.076
S208	SKI HILL - SUMMIT LAKE	83,951,724	8,821	0.011	82,014,864	8,831	0.011	74,415,199	8,701	0.012
S228	REC COMMISSION-NAKUSP AND K	83,951,724	17,650	0.021	82,014,864	17,638	0.022	74,415,199	17,476	0.023
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	83,951,724	43,703	0.052	82,014,864	30,860	0.038	74,415,199	22,859	0.031
Regional Requisition			**$ 571,245**			**$ 579,376**			**$ 492,208**	
Residential Rate per $1,000 of Assessment				0.680			0.706			0.661
Surveyor of Taxes - Collection Fee				0.036			0.037			0.035
Estimated Rate per $1,000 of Assessment				**0.716**			**0.744**			**0.696**
Difference ($) from prior year			-8,131			87,168			22,321	
Percentage Change from prior year			-1.40%			17.71%			4.75%	
S139	FIRE PROTECTION - DEFINED AREA K	27,864,141	116,828	0.419	26,815,867	94,930	0.354	24,718,027	92,017	0.372
S143	FAUQUIER FIRE BRIGADE	7,411,916	18,238	0.246	7,430,579	17,662	0.238	6,619,637	17,481	0.264
S171	STREET LIGHTING-DEF K EDGEWOOD	2,977,859	10,500	0.353	2,989,847	9,600	0.321	2,514,109	6,700	0.266
S177	CEMETERY-NAKUSP AND DEF K	42,072,196	10,905	0.026	40,768,782	10,607	0.026	37,519,654	10,264	0.027
S182	ANIMAL CONTROL- NAKUSP, DEF K	21,555,915	7,337	0.034	20,583,410	10,105	0.049	18,970,059	14,309	0.075
S190	SEPTAGE DISPOSAL-WEST RURAL	79,913,530	-	-	77,928,498	-	-	70,697,294	-	0.000
S196	LIBRARY-NAKUSP AND DEF K	41,992,908	46,240	0.110	40,689,318	44,883	0.110	37,448,246	41,538	0.111
S212	RECREATION FAC-DEF K-BURTON HALL	15,236,772	23,278	0.153	15,094,174	20,171	0.134	13,867,589	19,021	0.137
S213	RECREATION FAC-DEF K-FAUQUIER HALL	7,565,926	15,039	0.199	7,583,397	14,323	0.189	7,134,233	13,473	0.189
S223	ARENA-NAKUSP AND K	41,951,836	217,352	0.518	40,650,082	211,975	0.521	37,410,642	204,627	0.547
S252	WATER UTILITY-DEF K-BURTON	2,088,004	-	-	2,087,258	-	-	1,961,537	-	-
S253	WATER UTILITY-DEF K-EDGEWOOD	2,967,324	-	-	2,979,347	-	-	2,506,409	-	-
S254	WATER UTILITY-DEF K-FAUQUIER	3,121,436	-	-	3,162,780	-	-	2,886,498	-	-
S293	EDGEWOOD FIRE BRIGADE	15,876,225	10,023	0.063	15,490,460	10,015	0.065	13,154,047	10,000	0.076
S294	EDGEWOOD LEGION HALL	16,006,518	5,252	0.033	15,596,702	5,244	0.034	13,252,306	5,183	0.039
S295	NAKUSP MUSEUM	40,093,746	12,048	0.030	38,935,563	11,621	0.030	35,843,026	8,829	0.025
S296	ARROW LAKES HISTORICAL ARCHIVE	40,093,746	13,695	0.034	38,935,563	13,370	0.034	35,843,026	10,595	0.030

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
City of Castlegar		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	318,158,980	333,155	0.105	309,284,444	280,187	0.091	287,108,170	253,389	0.088
S155	SEARCH & RESCUE - CASTLEGAR	318,158,980	13,527	0.004	309,284,444	13,180	0.004	287,108,170	12,980	0.005
S188	REFUSE-WESTERN SUBREGION	318,158,980	296,845	0.093	309,284,444	280,928	0.091	287,108,170	262,644	0.091
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	318,158,980	2,126,850	0.668	309,284,444	1,761,393	0.570	287,108,170	1,926,490	0.671
S227	AQUATIC CENTRE-CAST,J, DEF I	318,158,980	907,820	0.285	309,284,444	996,256	0.322	287,108,170	788,476	0.275
S237	CON TRANSIT-CAS, DEF I, DEF J	318,158,980	424,022	0.133	309,284,444	397,921	0.129	287,108,170	373,844	0.130
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	318,158,980	75,055	0.024	309,284,444	57,610	0.019	287,108,170	42,674	0.015
S298	CITY OF CASTLEGAR ECONOMIC DEVELOPMENT SERVICE	318,158,980	117,050	0.037	309,284,444	117,025	0.038	287,108,170	116,995	0.041
Regional Requisition			4,294,323			3,904,501			3,777,493	
Residential Rate per $1,000 of Assessment				**1.350**			**1.262**			**1.316**
Difference ($) from prior year			389,822			127,008			618,749	
Percentage Change from prior year			9.98%			3.36%			22.23%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
City of Nelson		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	461,741,524	483,505	0.105	449,902,585	407,576	0.091	429,453,930	379,017	0.088
S102	GIS SERVICE	461,741,524	94,607	0.020	449,902,585	75,428	0.017	429,453,930	73,177	0.017
S111	EDC-NELSON AREAS E AND F	461,741,524	114,000	0.025	449,902,585	114,339	0.025	429,453,930	114,335	0.027
S154	SEARCH & RESCUE - NELSON SALMO EFG	461,741,524	19,221	0.004	449,902,585	18,831	0.004	429,453,930	18,713	0.004
S160	EMERGENCY PLANNING - E AND F	461,741,524	15,326	0.003	449,902,585	16,831	0.004	429,453,930	23,835	0.006
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	461,741,524	1,885,483	0.408	449,902,585	1,771,107	0.394	429,453,930	1,696,590	0.395
S202	REG PARKS-NELSON SALMO E,F,G	461,741,524	617,825	0.134	449,902,585	601,614	0.134	429,453,930	584,755	0.136
S226	NELSON & DISTRICT COMMUNITY FACILITIES	461,741,524	2,651,633	0.574	449,902,585	2,572,050	0.572	429,453,930	2,302,750	0.536
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	461,741,524	192,862	0.042	449,902,585	135,771	0.030	429,453,930	100,571	0.023
Regional Requisition			6,074,462			5,713,548			5,293,743	
Residential Rate per $1,000 of Assessment				**1.316**			**1.270**			**1.233**
Difference ($) from prior year			360,914			326,579			320,104	
Percentage Change from prior year			6.32%			6.57%			6.89%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Town of Creston		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	153,162,018	160,381	0.105	149,542,681	135,474	0.091	143,035,477	126,237	0.088
S102	GIS SERVICE	153,162,018	31,382	0.020	149,542,681	25,072	0.017	143,035,477	24,373	0.017
S108	EDC-CRESTON B AND C	153,162,018	140,253	0.092	149,542,681	121,303	0.081	143,035,477	129,273	0.090
S152	JAWS OF LIFE SERVICE CRES ABC	153,162,018	35,801	0.023	149,542,681	29,208	0.020	143,035,477	35,242	0.025
S156	EMERGENCY COMMUNICATIONS 911	153,162,018	68,790	0.045	149,542,681	65,244	0.044	143,035,477	51,605	0.036
S157	EMERGENCY PLANNING-CRESTON AREA	153,162,018	98,071	0.064	149,542,681	94,800	0.063	143,035,477	103,512	0.072
S174	CEMETERY-CRESTON, AREAS A B C	153,162,018	32,959	0.022	149,542,681	32,045	0.021	143,035,477	31,378	0.022
S186	REFUSE DISPOSAL-EAST SUBREGION	153,162,018	511,136	0.334	149,542,681	475,328	0.318	143,035,477	441,715	0.309
S191	MUSEUM AND ARCH-CRES BC DEF A	153,162,018	64,490	0.042	149,542,681	50,610	0.034	143,035,477	48,048	0.034
S193	LIBRARY-CRESTON, AREAS A B C	153,162,018	217,015	0.142	149,542,681	210,997	0.141	143,035,477	181,741	0.127
S201	REG PARKS-CRESTON, B, C	153,162,018	81,971	0.054	149,542,681	76,603	0.051	143,035,477	43,299	0.030
S224	RECREATION FAC-CRES,B,C,DEF A	153,162,018	1,846,093	1.205	149,542,681	1,808,015	1.209	143,035,477	1,745,602	1.220
S234	PARA-CRES DEF AREAS A, B, C	153,162,018	130,948	0.085	149,542,681	117,971	0.079	143,035,477	109,618	0.077
S240	AIRPORT - CRESTON, AREAS B,C	153,162,018	96,830	0.063	149,542,681	75,672	0.051	143,035,477	76,167	0.053
S251	WATER UTILITY ARROW CREEK	153,162,018	-	-	149,542,681	-	-	143,035,477	-	-
Regional Requisition			3,516,120			3,318,341			3,147,811	
Residential Rate per $1,000 of Assessment				**2.296**			**2.219**			**2.201**
Difference ($) from prior year			197,779			91,732			171,972	
Percentage Change from prior year			5.96%			3.00%			5.96%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of Kaslo		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	37,535,923	39,305	0.105	37,679,417	34,135	0.091	36,573,032	32,278	0.088
S102	GIS SERVICE	37,535,923	7,691	0.020	37,679,417	6,317	0.017	36,573,032	6,232	0.017
S103	BUILDING INSPECTION	37,535,923	23,220	0.062	37,679,417	28,637	0.076	36,573,032	23,870	0.065
S105	COMMUNITY SUSTAINABILITY	37,535,923	7,379	0.020	37,679,417	5,583	0.015	36,573,032	6,239	0.017
S109	EDC-KASLO AND D	37,535,923	3,868	0.010	37,679,417	1,399.13	0.00	36,573,032	-	-
S280	FIRE PROTECTION - KASLO	37,535,923	286,725	0.764	37,679,417	260,255	0.691	36,573,032	237,401	0.649
S150	JAWS OF LIFE-KASLO AND AREA D	37,535,923	11,428	0.030	37,679,417	11,140	0.030	36,573,032	10,257	0.028
S156	EMERGENCY COMMUNICATIONS 911	37,535,923	16,859	0.045	37,679,417	16,439	0.044	36,573,032	13,195	0.036
S162	EMERGENCY PLANNING-KASLO & D	37,535,923	26,057	0.069	37,679,417	26,620	0.071	36,573,032	26,066	0.071
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	37,535,923	153,275	0.408	37,679,417	148,331	0.394	36,573,032	144,484	0.395
S194	LIBRARY-KASLO AND DEF D	37,535,923	52,864	0.141	37,679,417	50,743	0.135	36,573,032	48,667	0.133
S221	COMM FAC RECREATION & PARKS - KASLO & D	37,535,923	106,028	0.282	37,679,417	97,448	0.259	36,573,032	94,315	0.258
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	37,535,923	42,753	0.114	37,679,417	28,165	0.075	36,573,032	20,863	0.057
Regional Requisition			777,452			715,212			663,867	
Residential Rate per $1,000 of Assessment				**2.071**			**1.898**			**1.815**
Difference ($) from prior year			62,240			14,595			62,419	
Percentage Change from prior year			8.70%			2.25%			10.64%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of New Denver		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	20,157,190	21,107	0.105	19,724,224	17,869	0.091	18,940,406	16,716	0.088
S102	GIS SERVICE	20,157,190	4,130	0.020	19,724,224	3,307	0.017	18,940,406	3,227	0.017
S103	BUILDING INSPECTION	20,157,190	12,469	0.062	19,724,224	14,991	0.076	18,940,406	12,362	0.065
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	20,157,190	1,048	0.005	19,724,224	970	0.005	18,940,406	1,207	0.006
S156	EMERGENCY COMMUNICATIONS 911	20,157,190	9,053	0.045	19,724,224	8,605	0.044	18,940,406	6,833	0.036
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SLOC	20,157,190	13,993	0.069	19,724,224	13,935	0.071	18,940,406	13,499	0.071
S178	CEMETERY-N DEN, SILV, DEF H	20,157,190	8,445	0.042	19,724,224	8,257	0.042	18,940,406	8,324	0.044
S188	REFUSE-WESTERN SUBREGION	20,157,190	20,008	0.099	19,724,224	18,935	0.096	18,940,406	17,703	0.093
S190	SEPTAGE DISPOSAL-WEST RURAL	20,157,190	-	-	19,724,224	-	-	18,940,406	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	20,157,190	25,353	0.126	19,724,224	25,030	0.127	18,940,406	24,766	0.131
S208	SKI HILL - SUMMIT LAKE	20,157,190	2,118	0.011	19,724,224	2,124	0.011	18,940,406	2,214	0.012
S219	TV SOCIETY-NEW DEN SILV, DEF H	20,157,190	10,575	0.052	19,724,224	10,316	0.052	18,940,406	10,831	0.057
S229	REC COM-N DENV, SILV, DEF H	20,157,190	17,818	0.088	19,724,224	18,688	0.095	18,940,406	17,661	0.093
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	20,157,190	38,002	0.189	19,724,224	30,119	0.153	18,940,406	22,310	0.118
Regional Requisition			184,120			173,146			157,654	
Residential Rate per $1,000 of Assessment				**0.913**			**0.878**			**0.832**
Difference ($) from prior year			10,973			15,492			28,458	
Percentage Change from prior year			6.34%			9.83%			23.36%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of Nakusp		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	49,823,359	52,172	0.105	48,765,116	44,177	0.091	45,348,145	40,022	0.088
S102	GIS SERVICE	49,823,359	10,208	0.020	48,765,116	8,176	0.017	45,348,145	7,727	0.017
S103	BUILDING INSPECTION	49,823,359	30,821	0.062	48,765,116	37,062	0.076	45,348,145	29,598	0.065
S153	SEARCH & RESCUE - NAKUSP AND AREA K	49,823,359	8,717	0.017	48,765,116	8,660	0.018	45,348,145	8,760	0.019
S156	EMERGENCY COMMUNICATIONS 911	49,823,359	22,377	0.045	48,765,116	21,276	0.044	45,348,145	16,361	0.036
S159	EMERGENCY PLANNING-NAKUSP AND K	49,823,359	34,587	0.069	48,765,116	34,453	0.071	45,348,145	32,320	0.071
S177	CEMETERY-NAKUSP AND DEF K	49,823,359	12,914	0.026	48,765,116	12,688	0.026	45,348,145	12,405	0.027
S182	ANIMAL CONTROL- NAKUSP, DEF K	49,823,359	16,960	0.034	48,765,116	23,939	0.049	45,348,145	34,206	0.075
S188	REFUSE-WESTERN SUBREGION	49,823,359	56,571	0.114	48,765,116	53,537	0.110	45,348,145	50,053	0.110
S196	LIBRARY-NAKUSP AND DEF K	49,823,359	69,360	0.139	48,765,116	67,324	0.138	45,348,145	62,308	0.137
S208	SKI HILL - SUMMIT LAKE	49,823,359	5,235	0.011	48,765,116	5,251	0.011	45,348,145	5,302	0.012
S223	ARENA-NAKUSP AND K	49,823,359	258,135	0.518	48,765,116	254,292	0.521	45,348,145	248,043	0.547
S228	REC COMMISSION-NAKUSP AND K	49,823,359	10,475	0.021	48,765,116	10,487	0.022	45,348,145	10,649	0.023
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	49,823,359	106,407	0.214	48,765,116	84,899	0.174	45,348,145	62,888	0.139
S295	NAKUSP MUSEUM	49,823,359	14,971	0.030	48,765,116	14,555	0.030	45,348,145	11,171	0.025
S296	ARROW LAKES HISTORICAL ARCHIVE	49,823,359	17,018	0.034	48,765,116	16,746	0.034	45,348,145	13,405	0.030
Regional Requisition			726,928			697,521			645,219	
Residential Rate per $1,000 of Assessment				**1.459**			**1.430**			**1.423**
Difference ($) from prior year			29,407			52,302			24,412	
Percentage Change from prior year			4.22%			8.11%			4.18%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of Salmo		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	25,330,953	26,525	0.105	24,636,604	22,319	0.091	23,510,519	20,749	0.088
S102	GIS SERVICE	25,330,953	5,190	0.020	24,636,604	4,130	0.017	23,510,519	4,006	0.017
S103	BUILDING INSPECTION	25,330,953	15,670	0.062	24,636,604	18,724	0.076	23,510,519	15,345	0.065
S113	EDC-SALMO AND G	25,330,953	3,186	0.013	24,636,604	2,815	0.011	23,510,519	3,558	0.015
S151	JAWS OF LIFE SERVICE SALMO AND G	25,330,953	4,694	0.019	24,636,604	4,692	0.019	23,510,519	4,592	0.020
S154	SEARCH & RESCUE - NELSON SALMO EFG	25,330,953	1,054	0.004	24,636,604	1,031	0.004	23,510,519	1,024	0.004
S156	EMERGENCY COMMUNICATIONS 911	25,330,953	11,377	0.045	24,636,604	10,749	0.044	23,510,519	8,482	0.036
S158	EMERGENCY PLANNING-SALMO AND AREA	25,330,953	17,585	0.069	24,636,604	17,406	0.071	23,510,519	16,756	0.071
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	25,330,953	103,437	0.408	24,636,604	96,986	0.394	23,510,519	92,880	0.395
S192	MUSEUM-SALMO AND G	25,330,953	13,712	0.054	24,636,604	13,310	0.054	23,510,519	12,730	0.054
S195	LIBRARY-SALMO AND AREA G	25,330,953	33,633	0.133	24,636,604	29,916	0.121	23,510,519	27,539	0.117
S202	REG PARKS-NELSON SALMO E,F,G	25,330,953	33,894	0.134	24,636,604	32,944	0.134	23,510,519	32,013	0.136
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	25,330,953	23,554	0.093	24,636,604	21,352	0.087	23,510,519	20,405	0.087
S225	SWIMMING POOL-SALMO AND G	25,330,953	34,624	0.137	24,636,604	31,476	0.128	23,510,519	30,470	0.130
S230	REC COMMISSION-SALMO AND G	25,330,953	86,286	0.341	24,636,604	74,307	0.302	23,510,519	67,125	0.286
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	25,330,953	15,201	0.060	24,636,604	6,536	0.027	23,510,519	4,841	0.021
Regional Requisition			429,622			388,694			362,515	
Residential Rate per $1,000 of Assessment				**1.696**			**1.578**			**1.542**
Difference ($) from prior year			40,928			26,178			24,643	
Percentage Change from prior year			10.53%			7.22%			7.95%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of Silverton		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	9,410,185	9,854	0.105	9,115,000	8,257	0.091	8,573,269	7,566	0.088
S102	GIS SERVICE	9,410,185	1,928	0.020	9,115,000	1,528	0.017	8,573,269	1,461	0.017
S103	BUILDING INSPECTION	9,410,185	5,821	0.062	9,115,000	6,928	0.076	8,573,269	5,596	0.065
S105	COMMUNITY SUSTAINABILITY	9,410,185	1,850	0.020	9,115,000	1,351	0.015	8,573,269	1,463	0.017
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	9,410,185	489	0.005	9,115,000	448	0.005	8,573,269	546	0.006
S156	EMERGENCY COMMUNICATIONS 911	9,410,185	4,226	0.045	9,115,000	3,977	0.044	8,573,269	3,093	0.036
S161	EMERGENCY PLANNING - H	9,410,185	6,533	0.069	9,115,000	6,440	0.071	8,573,269	6,110	0.071
S178	CEMETERY-N DEN, SILV, DEF H	9,410,185	3,942	0.042	9,115,000	3,816	0.042	8,573,269	3,768	0.044
S188	REFUSE-WESTERN SUBREGION	9,410,185	5,305	0.056	9,115,000	5,020	0.055	8,573,269	4,693	0.055
S190	SEPTAGE DISPOSAL-WEST RURAL	9,410,185	-	-	9,115,000	-	-	8,573,269	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	9,410,185	11,836	0.126	9,115,000	11,567	0.127	8,573,269	11,210	0.131
S208	SKI HILL - SUMMIT LAKE	9,410,185	989	0.011	9,115,000	981	0.011	8,573,269	1,002	0.012
S219	TV SOCIETY-NEW DEN SILV, DEF H	9,410,185	4,937	0.052	9,115,000	4,767	0.052	8,573,269	4,903	0.057
S229	REC COM-N DENV, SILV, DEF H	9,410,185	8,318	0.088	9,115,000	8,636	0.095	8,573,269	7,994	0.093
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	9,410,185	30,402	0.323	9,115,000	22,909	0.251	8,573,269	16,970	0.198
Regional Requisition			96,430			86,626			76,375	
Residential Rate per $1,000 of Assessment				**1.025**			**0.950**			**0.891**
Difference ($) from prior year			9,804			10,250			12,976	
Percentage Change from prior year			11.32%			13.42%			20.17%	

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2026, 2025, and 2024

		2026			2025			2024		
Village of Slocan		**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**	**Assessment**		**Rate/$1,000**
S100	GENERAL ADMINISTRATION	10,689,385	11,193	0.105	10,506,972	9,518	0.091	11,192,988	9,878	0.088
S277	DISCRETIONARY GRANTS	10,689,385	930	0.009	10,506,972	930	0.009	11,192,988	930	0.008
S102	GIS SERVICE	10,689,385	2,190	0.020	10,506,972	1,762	0.017	11,192,988	1,907	0.017
S103	BUILDING INSPECTION	10,689,385	6,612	0.062	10,506,972	7,985	0.076	11,192,988	7,305	0.065
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	10,689,385	555	0.005	10,506,972	517	0.005	11,192,988	713	0.006
S142	SLOCAN VALLEY FIRE	10,689,385	117,390	1.098	10,506,972	111,257	1.059	11,192,988	121,142	1.082
S156	EMERGENCY COMMUNICATIONS 911	10,689,385	4,801	0.045	10,506,972	4,584	0.044	11,192,988	4,038	0.036
S161	EMERGENCY PLANNING - H	10,689,385	7,421	0.069	10,506,972	7,423	0.071	11,192,988	7,977	0.071
S188	REFUSE-WESTERN SUBREGION	10,689,385	13,493	0.126	10,506,972	12,769	0.122	11,192,988	11,938	0.107
S190	SEPTAGE DISPOSAL-WEST RURAL	10,689,385	-	-	10,506,972	-	-	11,192,988	-	-
S203	REG PARKS-N DEN, SILV, SLOC, H	10,689,385	13,445	0.126	10,506,972	13,333	0.127	11,192,988	14,636	0.131
S238	CON TRANSIT-AREAS E AND F - SV	10,689,385	23,479	0.220	10,506,972	33,980	0.323	11,192,988	27,184	0.243
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	10,689,385	6,650	0.062	10,506,972	2,965	0.028	11,192,988	2,196	0.020
Regional Requisition			208,159			207,025			209,846	
Residential Rate per $1,000 of Assessment				**1.947**			**1.970**			**1.875**
Difference ($) from prior year			1,135			(2,821)			29,838	
Percentage Change from prior year			0.55%			-1.34%			18.87%	

Regional District of Central Kootenay
Assessment & Taxation Summary - 2026 & 2025 Comparative
Electoral Areas and Municipalities

	Assessments		Change	2026 Taxation	Defined Area	Total Taxation	Total Taxation	Gross	Non Market	Net
	2026 Completed	2025 Revised	2026 vs. 2025	Subtotal	Taxation	2026	2025	Change	Change	Change
	A	B	(A-B)/B = C	D	E	D + E = F	G	(F-G)/G = H	I	H - I = J
ELECTORAL AREA 'A'	126,706,898	123,155,171	2.88%	1,626,638	1,211,141	2,837,779	2,705,736	4.9%	0.8%	4.1%
ELECTORAL AREA 'B'	158,182,167	153,355,750	3.15%	3,976,461	1,026,293	5,002,753	4,775,443	4.8%	1.5%	3.3%
ELECTORAL AREA 'C'	64,379,582	62,384,034	3.20%	1,631,507	422,606	2,054,112	1,959,171	4.8%	0.9%	3.9%
ELECTORAL AREA 'D'	72,730,119	71,389,272	1.88%	980,655	524,054	1,504,710	1,433,323	5.0%	1.0%	4.0%
ELECTORAL AREA 'E'	179,958,741	176,789,320	1.79%	2,259,238	1,745,177	4,004,415	3,919,437	2.2%	1.0%	1.2%
ELECTORAL AREA 'F'	168,053,287	161,517,715	4.05%	3,296,117	935,011	4,231,128	4,044,529	4.6%	0.7%	3.9%
ELECTORAL AREA 'G'	70,069,641	65,220,642	7.43%	1,219,145	493,084	1,712,229	1,561,986	9.6%	1.1%	8.5%
ELECTORAL AREA 'H'	163,936,340	158,281,436	3.57%	1,295,601	2,328,876	3,624,477	3,319,776	9.2%	0.8%	8.4%
ELECTORAL AREA 'I'	73,123,684	74,185,834	-1.43%	1,079,995	817,845	1,897,840	1,824,723	4.0%	0.7%	3.3%
ELECTORAL AREA 'J'	114,400,612	113,393,800	0.89%	1,997,881	841,422	2,839,303	2,744,000	3.5%	1.4%	2.1%
ELECTORAL AREA 'K'	83,951,724	82,014,864	2.36%	571,245	506,735	1,077,980	1,053,882	2.3%	0.4%	1.9%
				-						
CITY OF CASTLEGAR	318,158,980	309,284,444	2.87%	4,294,323		4,294,323	3,904,501	10.0%	1.1%	8.9%
TOWN OF CRESTON	153,162,018	149,542,681	2.42%	3,516,120		3,516,120	3,318,341	6.0%	1.1%	4.9%
VILLAGE OF KASLO	37,535,923	37,679,417	-0.38%	777,452		777,452	715,212	8.7%	0.7%	8.0%
VILLAGE OF NAKUSP	49,823,359	48,765,116	2.17%	726,928		726,928	697,521	4.2%	0.0%	4.2%
CITY OF NELSON	461,741,524	449,902,585	2.63%	6,074,462		6,074,462	5,713,548	6.3%	0.5%	5.8%
VILLAGE OF NEW DENVER	20,157,190	19,724,224	2.20%	184,120		184,120	173,146	6.3%	0.8%	5.6%
VILLAGE OF SALMO	25,330,953	24,636,604	2.82%	429,622		429,622	388,694	10.5%	0.6%	9.9%
VILLAGE OF SILVERTON	9,410,185	9,115,000	3.24%	96,430		96,430	86,626	11.3%	0.2%	11.1%
VILLAGE OF SLOCAN	10,689,385	10,506,972	1.74%	208,159		208,159	207,025	0.5%	0.8%	-0.3%
TOTALS	**2,361,502,312**	**2,300,844,881**	**2.64%**			**47,094,341**	**44,546,620**	**5.7%**	**0.9%**	**4.8%**
INCLUDING OLD E,F,H, I & J						48,070,878	45,466,658	5.7%		

S100 General Administration

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	2,084,385	2,084,385	2,472,806	3,271,356	3,221,782	3,135,018	3,121,253
41020	Grants in lieu of Taxes	19,940	9,000	9,000	9,000	9,000	9,000	9,000
42030	User Fees	589	0	0	0	0	0	0
43020	Grants	150,000	150,000	150,000	150,000	150,000	150,000	150,000
43025	Grants - Specified	138,500	135,000	135,000	0	0	0	0
43100	Proceeds from Borrowing	0	0	140,000	100,000	0	0	0
43500	External Contributions & Contracts	91,362	172,424	83,248	85,163	87,122	89,126	91,175
43505	External Contributions & Contracts - Specified	139,050	0	0	0	0	0	0
44020	Investment Income & Interest	484,154	265,000	265,000	269,000	248,000	248,000	248,000
45000	Transfer from Reserves	839,172	720,120	190,000	490,000	90,000	190,000	190,000
45500	Transfer from Other Service	96,107	60,000	60,000	0	0	0	0
45510	Transfer from Other Service - General Admin. Fee	3,431,677	3,266,057	3,505,863	3,586,498	3,668,987	3,753,374	3,839,702
45520	Transfer from Other Service - IT Fee	1,375,951	1,375,951	1,458,178	1,491,716	1,526,026	1,561,124	1,597,030
45800	Transfer from Community Development - X100	0	0	70,000	0	0	0	0
49100	Prior Year Surplus	949,331	950,000	686,000	0	0	0	0
Total Income		9,800,218	9,187,937	9,225,095	9,452,733	9,000,917	9,135,642	9,246,160

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	3,561,419	3,598,145	3,676,856	3,761,424	3,847,936	3,936,439	4,026,977
51020	Overtime	32,573	43,030	43,061	44,051	45,065	46,101	47,161
51030	Benefits	1,064,846	1,090,159	1,134,211	1,160,298	1,186,985	1,214,285	1,242,214
51050	Employee Health & Safety	15,545	27,700	17,700	18,107	18,524	18,950	19,385
51060	Employee Recognition	5,751	13,000	13,395	13,196	13,350	13,507	13,668
51500	Directors - Allowance & Stipend	447,467	475,000	485,000	496,155	507,567	519,241	531,183
51550	Directors - Expenses	5,116	5,000	5,000	5,115	5,233	5,353	5,476
51560	Directors - Travel	40,616	30,000	30,000	30,690	31,396	32,118	32,857
51565	Directors - Mileage	28,323	50,000	50,000	51,150	52,326	53,530	54,761
51570	Directors - Conference	127,100	125,000	125,000	127,875	130,816	133,825	136,903
52010	Travel	17,466	27,843	21,525	22,020	22,527	23,045	23,575
52020	Learning & Professional Development	33,153	50,000	88,603	73,850	75,549	77,287	79,064
52030	Memberships, Dues & Subscriptions	51,177	54,300	59,300	60,664	62,059	63,487	64,947
52100	Employee Recruitment	325	0	10,000	10,230	10,465	10,706	10,952
53020	Admin, Office Supplies & Postage	39,388	40,209	41,166	42,113	43,081	44,072	45,086
53030	Communication	38,236	28,444	30,220	29,892	30,580	31,283	32,002
53040	Advertising	9,237	17,000	10,000	10,000	10,000	10,000	10,000
53050	Insurance	41,226	58,000	48,900	50,025	51,175	52,352	53,556
53060	Bank Charges	16,768	13,500	15,000	15,345	15,698	16,059	16,428
53080	Licence & Permits	707,425	739,592	826,497	845,506	864,953	884,847	905,198
54010	Legal	16,410	24,500	28,600	29,200	29,814	30,443	31,085
54020	Audit - Professional Fees	75,333	80,000	80,000	81,840	83,722	85,648	87,618

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
54030	Contracted Services	312,133	649,530	575,600	387,581	391,245	244,995	248,832
54040	Consulting Fees	73,838	0	0	0	0	0	0
55010	Repairs & Maintenance	37,175	51,842	30,765	78,277	52,801	55,337	24,385
55020	Operating Supplies	3,819	0	0	0	0	0	0
55030	Equipment	10,571	20,000	20,000	20,460	20,931	21,412	21,904
55040	Utilities	24,067	16,132	16,827	17,214	17,610	18,015	18,429
55050	Vehicles	4,916	1,000	1,400	1,432	1,465	1,499	1,533
55060	Rentals	53,107	25,590	23,311	23,847	24,396	24,957	25,531
56110	Short-Term Financing Interest	12,988	21,688	21,000	27,000	17,000	16,000	8,000
56120	Short-Term Financing Principal	113,167	113,167	156,000	171,000	85,000	85,000	40,000
57010	Grants	56,000	65,000	85,000	45,000	45,000	45,000	45,000
59000	Contribution to Reserve	375,239	298,000	298,000	302,000	302,000	302,000	302,000
59500	Transfer to Other Service	357,626	319,471	15,000	15,345	15,698	16,059	16,428
59502	Transfer to GIS Services - S102	0	0	37,128	37,982	38,856	39,749	40,663
59520	Transfer to Other Service - IT Fee	230,267	230,267	245,780	251,433	257,216	263,132	269,184
59530	Transfer to Other Service - Community Services Fee	251,687	251,687	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	35,640	35,640	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	35,996	36,824	37,671	38,537	39,424
59704	Transfer to Park Services - A104	0	0	139,917	148,989	152,714	156,532	160,445
59708	Transfer to Development Services - A108	178,553	0	292,057	190,750	195,111	199,572	204,135
59709	Transfer to Community Services - A109	0	0	139,062	145,281	148,913	152,636	156,452
59712	Transfer to Project Management - A112	75,000	0	0	0	0	0	0
59722	Transfer to Asset Management - A122	0	0	51,218	58,171	58,471	52,633	53,715
60000	Capital Expenditures	541,908	498,500	201,000	515,400	0	100,000	100,000
Total Expenses		9,122,603	9,187,937	9,225,095	9,452,733	9,000,917	9,135,641	9,246,160
Total Service		677,615	0	0	0	0	0	0

S101 Rural Administration

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,816,788	1,816,788	1,413,195	1,818,690	1,856,928	1,901,671	1,963,915
41020	Grants in lieu of Taxes	2,528	0	0	0	0	0	0
42020	Sale of Services	9,250	3,000	0	0	0	0	0
42040	Rental Income	1,200	0	0	0	0	0	0
43025	Grants - Specified	732,445	919,121	0	0	0	0	0
43505	External Contributions & Contracts - Specified	500	0	0	0	0	0	0
44020	Investment Income & Interest	147,611	73,000	73,000	73,000	73,000	73,000	73,000
45000	Transfer from Reserves	0	95,000	64,194	0	0	0	63,379
45500	Transfer from Other Service	513,582	207,949	70,000	70,000	70,000	70,000	70,000
45501	Transfer into Bylaw Services - S101	0	0	58,528	59,874	61,251	62,660	64,101
45540	Transfer from Other Service - Fire Services Fee	767,701	0	0	0	0	0	0
45707	Transfer into Regional Fire Service - A107	0	766,164	0	0	0	0	0
49100	Prior Year Surplus	461,388	420,773	423,822	0	0	0	0
Total Income		4,452,993	4,301,795	2,102,739	2,021,564	2,061,180	2,107,331	2,234,395

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,114,387	1,353,078	515,413	483,879	495,008	506,393	566,040
51020	Overtime	20,746	13,000	0	0	0	0	0
51030	Benefits	366,969	406,264	194,806	196,345	200,861	205,481	213,307
51050	Employee Health & Safety	100,428	14,500	5,000	5,057	5,116	5,176	2,738
51060	Employee Recognition	1,029	1,000	500	511	523	535	548
51500	Directors - Allowance & Stipend	363,872	338,130	344,893	352,825	360,940	369,242	377,734
51560	Directors - Travel	8,635	5,000	5,000	5,000	5,000	5,000	5,000
51565	Directors - Mileage	3,958	0	0	0	0	0	0
51570	Directors - Conference	6,804	11,000	11,000	11,000	11,000	11,000	11,000
52010	Travel	1,412	8,500	1,500	1,534	1,570	1,606	1,643
52020	Learning & Professional Development	173,441	169,473	6,000	6,000	4,000	4,000	4,000
52030	Memberships, Dues & Subscriptions	2,030	2,050	252	258	264	270	277
52100	Employee Recruitment	3,500	0	3,000	3,000	500	500	500
53020	Admin, Office Supplies & Postage	17,913	12,000	4,525	4,092	4,186	4,282	5,081
53030	Communication	18,105	13,062	4,572	4,677	4,785	4,895	5,008
53040	Advertising	420	1,268	31,436	1,704	721	737	34,754
53050	Insurance	15,841	9,642	1,456	1,490	1,524	1,559	1,595
53080	Licence & Permits	3,693	3,078	3,116	3,152	3,188	3,226	1,715
54010	Legal	11,845	31,592	31,608	31,645	31,683	31,722	16,761
54030	Contracted Services	4,618	500	0	0	0	0	0
55010	Repairs & Maintenance	10,656	6,841	2,544	2,603	2,662	2,724	2,786
55020	Operating Supplies	22,765	3,500	9,905	3,100	3,171	3,244	10,819
55030	Equipment	384,741	475,414	0	0	0	0	0
55035	Radio Equipment	4,258	1,500	0	0	0	0	0

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
55040	Utilities	6,153	4,741	1,437	1,470	1,504	1,538	1,574
55050	Vehicles	51,166	36,000	6,060	6,199	6,342	6,488	6,637
55055	Vehicles - Specified	0	500	505	517	529	541	553
55060	Rentals	6,890	5,966	6,707	1,728	1,768	1,808	7,450
59000	Contribution to Reserve	231,472	225,215	15,455	15,810	16,174	16,546	16,926
59500	Transfer to Other Service	288,186	283,018	37,143	37,997	38,871	39,765	40,680
59510	Transfer to Other Service - General Admin. Fee	592,861	592,861	518,997	530,934	543,145	555,638	568,417
59520	Transfer to Other Service - IT Fee	124,101	124,101	82,637	84,538	86,482	88,471	90,506
59550	Transfer to Other Service - Environmental Services Fee	54,000	54,000	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	55,080	56,347	57,643	58,969	60,325
59703	Transfer to Utility Services - A103	0	0	75,000	76,725	78,490	80,295	82,142
59707	Transfer to Fire Services - A107	0	0	127,192	91,426	93,528	95,679	97,880
60000	Capital Expenditures	12,501	95,000	0	0	0	0	0
Total Expenses		4,029,397	4,301,795	2,102,739	2,021,564	2,061,179	2,107,331	2,234,395
Total Service		423,596	0	0	0	0	0	0

S102 Geospatial Information Systems

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	333,895	333,895	418,663	377,797	417,357	469,249	437,377
41020	Grants in lieu of Taxes	3,049	0	0	0	0	0	0
42025	Sale of Services - Specified	430	2,000	1,000	1,000	1,000	1,000	1,000
42030	User Fees	7,825	10,000	10,000	10,000	10,000	10,000	10,000
43505	External Contributions & Contracts - Specified	0	0	0	19,500	0	0	0
44020	Investment Income & Interest	3,579	0	0	0	0	0	0
45000	Transfer from Reserves	0	30,000	30,000	0	0	0	0
45500	Transfer from Other Service	304,613	0	0	0	0	0	0
45502	Transfer into GIS - S102	0	310,680	281,534	311,896	308,201	315,050	322,047
49100	Prior Year Surplus	54,266	40,000	28,000	0	0	0	0
Total Income		707,657	726,575	769,197	720,193	736,558	795,299	770,424

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	433,202	428,000	468,000	478,764	489,776	501,040	512,564
51020	Overtime	276	0	0	0	0	0	0
51030	Benefits	128,311	125,000	135,500	138,616	141,805	145,066	148,403
51050	Employee Health & Safety	0	1,000	1,000	1,000	1,000	1,000	1,000
51060	Employee Recognition	123	500	500	500	500	500	500
52010	Travel	0	1,000	1,000	1,000	1,000	1,000	1,000
52020	Learning & Professional Development	5,129	10,500	7,000	7,161	7,326	7,494	7,667
52030	Memberships, Dues & Subscriptions	1,398	1,725	1,756	1,780	1,805	1,830	1,856
53020	Admin, Office Supplies & Postage	4,166	4,758	4,850	4,962	5,076	5,192	5,312
53030	Communication	1,063	827	1,167	1,194	1,221	1,249	1,278
53040	Advertising	154	500	500	500	500	500	500
53050	Insurance	1,387	1,010	1,040	1,064	1,089	1,114	1,139
53080	Licence & Permits	0	0	0	0	0	0	0
54030	Contracted Services	16,059	43,000	42,000	2,046	2,093	44,141	2,190
54040	Consulting Fees	40,000	40,000	0	0	0	0	0
55010	Repairs & Maintenance	3,627	3,101	4,250	4,348	4,448	4,550	4,655
55020	Operating Supplies	84	0	0	0	0	0	0
55040	Utilities	1,737	2,155	2,400	2,455	2,512	2,569	2,629
55050	Vehicles	1,408	1,000	2,000	2,046	2,093	2,141	2,190
55060	Rentals	2,157	2,711	2,820	2,885	2,951	3,019	3,089
59000	Contribution to Reserve	3,579	0	0	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	4,556	4,556	36,986	37,837	38,707	39,597	40,508
59520	Transfer to Other Service - IT Fee	25,232	25,232	26,428	27,036	27,658	28,294	28,945
60000	Capital Expenditures	0	30,000	30,000	0	0	0	0
Total Expenses		673,648	726,575	769,197	720,193	736,558	795,299	770,424

Total Service		34,008	0	0	0	0	0	0

S103 Geospatial Information Systems

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,096,099	1,096,098	916,644	920,569	897,668	917,718	938,230
41020	Grants in lieu of Taxes	2,237	0	0	0	0	0	0
42030	User Fees	998,335	903,000	930,090	951,482	973,366	995,754	1,018,656
42035	User Fees - Specified	3,654	0	3,500	3,580	3,663	3,747	3,833
42037	Development Services User Fees - YE Deferred Adjustment	-227,341	0	0	0	0	0	0
43300	Proceeds from Asset Disposal	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	700	0	0	0	0	0	0
44020	Investment Income & Interest	6,677	3,000	0	0	0	0	0
45000	Transfer from Reserves	0	146,000	90,000	0	0	0	0
45500	Transfer from Other Service	1,294	0	0	0	0	0	0
46120	Development Services User Fees - YE Deferred Adjustment Offset	227,341	0	0	0	0	0	0
49100	Prior Year Surplus	-57,416	-79,272	203,000	0	0	0	0
Total Income		2,051,580	2,068,826	2,143,234	1,875,632	1,874,697	1,917,219	1,960,719

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	989,748	1,025,000	1,043,370	1,067,368	1,091,917	1,117,031	1,142,723
51020	Overtime	12,747	16,000	16,000	16,368	16,744	17,130	17,524
51030	Benefits	297,284	304,800	297,405	304,245	311,243	318,402	325,725
51050	Employee Health & Safety	5,274	5,000	5,050	5,166	5,285	5,407	5,531
51060	Employee Recognition	1,167	1,000	1,010	1,033	1,057	1,081	1,106
52010	Travel	11,271	9,000	11,070	11,325	11,585	11,852	12,124
52020	Learning & Professional Development	12,735	20,000	20,460	20,931	21,412	21,904	22,408
52030	Memberships, Dues & Subscriptions	5,271	5,000	6,750	6,905	7,064	7,227	7,393
53020	Admin, Office Supplies & Postage	14,506	16,700	19,734	9,207	9,419	9,635	9,857
53030	Communication	20,960	19,010	21,367	21,858	22,361	22,875	23,402
53040	Advertising	818	1,000	1,200	1,200	1,200	1,200	1,200
53050	Insurance	32,252	27,600	32,500	33,247	34,012	34,794	35,595
53080	Licence & Permits	10,441	25,300	20,640	21,000	21,368	21,744	22,129
54010	Legal	3,905	20,000	20,200	20,665	21,140	21,626	22,124
54030	Contracted Services	32,588	63,400	35,000	40,000	0	0	0
55010	Repairs & Maintenance	8,994	6,093	8,000	8,156	8,316	8,479	8,646
55020	Operating Supplies	67	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	3,385	23,000	9,100	5,160	2,721	2,784	2,848
55040	Utilities	6,456	4,995	3,832	3,920	4,010	4,103	4,197
55050	Vehicles	11,639	12,360	12,731	13,024	13,323	13,630	13,943
55055	Vehicles - Specified	8,332	12,000	12,000	12,000	12,000	12,000	12,000
55060	Rentals	10,869	12,000	10,005	4,505	4,505	4,505	4,505
59000	Contribution to Reserve	42,177	35,500	203,000	0	0	0	0
59500	Transfer to Other Service	39,193	0	0	0	0	0	0
59502	Transfer to GIS Services - S102	0	37,510	37,128	37,982	38,856	39,749	40,663
59510	Transfer to Other Service - General Admin. Fee	141,780	141,780	134,075	137,159	140,313	143,541	146,842
59520	Transfer to Other Service - IT Fee	76,778	76,778	69,607	71,208	72,846	74,521	76,235
60000	Capital Expenditures	40,095	146,000	90,000	0	0	0	0
Total Expenses		1,840,732	2,068,826	2,143,234	1,875,631	1,874,697	1,917,219	1,960,719

Total Service	210,848	0	0	0	0	0	0

S104 Planning & Land Use

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,097,632	1,097,632	1,128,002	1,181,912	1,194,679	1,224,954	1,255,970
41020	Grants in lieu of Taxes	1,527	0	0	0	0	0	0
42030	User Fees	44,181	40,500	40,500	40,500	40,500	40,500	40,500
42035	User Fees - Specified	17,400	30,000	30,000	30,000	30,000	30,000	30,000
43020	Grants	0	150,000	150,000	0	0	0	0
43025	Grants - Specified	282,657	553,000	19,400	0	0	0	0
44020	Investment Income & Interest	742	0	0	0	0	0	0
45500	Transfer from Other Service	18,833	0	76,280	0	0	0	0
45800	Transfer from Community Development - X100	2,269	0	0	0	0	0	0
49100	Prior Year Surplus	362,579	-38,250	618,411	175,000	100,000	25,000	0
Total Income		1,827,819	1,832,882	2,062,593	1,427,412	1,365,179	1,320,454	1,326,470

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	593,644	677,000	763,931	738,286	739,439	757,822	776,663
51020	Overtime	7,053	0	0	0	0	0	0
51030	Benefits	185,659	196,500	221,818	214,330	219,658	225,119	230,716
51050	Employee Health & Safety	219	500	500	500	500	500	500
51060	Employee Recognition	458	1,000	1,000	1,000	1,000	1,000	1,000
51565	Directors - Mileage	0	0	0	0	0	0	0
52010	Travel	5,685	7,000	8,000	8,184	8,372	8,565	8,762
52020	Learning & Professional Development	11,723	3,750	12,000	12,276	12,558	12,847	13,143
52030	Memberships, Dues & Subscriptions	5,933	5,000	8,000	8,184	8,372	8,565	8,762
53020	Admin, Office Supplies & Postage	7,411	12,000	14,000	14,322	14,651	14,988	15,333
53030	Communication	4,135	3,000	3,500	3,580	3,663	3,747	3,833
53040	Advertising	4,805	13,500	12,000	4,092	4,186	4,282	4,381
53050	Insurance	2,115	1,500	1,800	1,841	1,884	1,927	1,971
53080	Licence & Permits	1,457	0	0	0	0	0	0
54010	Legal	29,852	35,000	40,000	40,345	40,698	41,059	41,428
54030	Contracted Services	217,017	238,000	381,192	0	0	0	0
54040	Consulting Fees	800	0	75,000	75,000	75,000	25,000	0
55010	Repairs & Maintenance	7,254	5,000	7,000	7,161	7,326	7,494	7,667
55030	Equipment	32	0	0	0	0	0	0
55040	Utilities	3,475	3,500	4,000	4,092	4,186	4,282	4,381
55050	Vehicles	1,463	2,500	2,500	2,557	2,616	2,676	2,738
55060	Rentals	5,940	4,500	6,000	6,138	6,279	6,424	6,571
59000	Contribution to Reserve	3,342	2,600	140,000	0	0	0	0
59100	Accumulated Operating Surplus	0	439,000	179,000	100,000	25,000	0	0
59500	Transfer to Other Service	58,900	21,300	0	0	0	0	0
59502	Transfer to GIS Services - S102	0	37,510	54,128	55,373	56,647	57,949	59,282
59510	Transfer to Other Service - General Admin. Fee	80,497	80,497	89,369	91,424	93,527	95,678	97,879
59520	Transfer to Other Service - IT Fee	42,725	42,725	37,855	38,726	39,616	40,528	41,460
Total Expenses		1,281,592	1,832,882	2,062,593	1,427,412	1,365,179	1,320,454	1,326,470

Total Service		546,228	0	0	0	0	0	0

S105 Community Sustainability

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	190,917	190,917	243,462	250,419	251,781	253,175	254,600
41020	Grants in lieu of Taxes	369	0	0	0	0	0	0
43020	Grants	0	0	5,402	0	0	0	0
43025	Grants - Specified	142,285	220,906	7,500	0	0	0	0
43030	Community Works Grants (Internal)	0	80,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	2,000	0	0	0	0	0	0
45500	Transfer from Other Service	14,200	14,200	8,800	0	0	0	0
45802	Transfer from Community Works - X102	80,000	0	0	0	0	0	0
49100	Prior Year Surplus	134,856	133,839	82,808	0	0	0	0
Total Income		564,628	639,862	347,972	250,419	251,781	253,175	254,600

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	138,216	141,000	119,000	148,000	148,000	148,000	148,000
51030	Benefits	38,101	42,000	35,000	43,200	43,200	43,200	43,200
51050	Employee Health & Safety	0	100	300	307	314	321	329
51060	Employee Recognition	151	150	75	77	78	80	82
51500	Directors - Allowance & Stipend	19,288	16,000	13,359	13,666	13,981	14,302	14,631
51560	Directors - Travel	105	0	525	537	549	562	575
51565	Directors - Mileage	951	800	825	844	863	883	904
52010	Travel	3,188	3,785	400	409	419	428	438
52020	Learning & Professional Development	2,936	4,000	4,000	4,092	4,186	4,282	4,381
52030	Memberships, Dues & Subscriptions	712	1,471	675	691	706	723	739
53020	Admin, Office Supplies & Postage	1,695	2,200	1,030	1,054	1,078	1,103	1,128
53030	Communication	1,962	1,980	2,039	2,086	2,134	2,183	2,233
53040	Advertising	3,837	0	0	0	0	0	0
53050	Insurance	1,875	350	472	483	494	505	517
53080	Licence & Permits	85	0	0	0	0	0	0
54030	Contracted Services	162,133	313,299	123,841	0	0	0	0
54040	Consulting Fees	76,937	74,557	5,443	0	0	0	0
55010	Repairs & Maintenance	907	620	639	654	669	684	700
55020	Operating Supplies	16	0	0	0	0	0	0
55040	Utilities	434	431	444	454	465	475	486
55050	Vehicles	1,588	505	500	511	523	535	548
55060	Rentals	1,259	542	558	571	584	597	611
59500	Transfer to Other Service	14,200	0	0	0	0	0	0
59502	Transfer to GIS Services - S102	0	14,200	6,800	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	15,983	15,983	25,256	25,837	26,431	27,039	27,661
59520	Transfer to Other Service - IT Fee	5,889	5,889	6,791	6,947	7,107	7,270	7,438
Total Expenses		492,449	639,862	347,972	250,419	251,781	253,175	254,600

Total Service	72,178	0	0	0	0	0	0

S106 Feasibility Study

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	-50,000	-50,000	0	0	0	0	0
44020	Investment Income & Interest	2,710	0	0	0	0	0	0
45000	Transfer from Reserves	53,605	53,605	3,692	3,777	3,864	3,953	4,044
Total Income		6,315	3,605	3,692	3,777	3,864	3,953	4,044

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	2,710	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,605	3,605	3,692	3,777	3,864	3,953	4,044
Total Expenses		6,315	3,605	3,692	3,777	3,864	3,953	4,044

Total Service		0	0	0	0	0	0	0

S107 Economic Development-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	49,860	49,860	50,000	51,150	52,326	53,530	54,761
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
43025	Grants - Specified	149,007	193,000	74,000	0	0	0	0
45500	Transfer from Other Service	0	15,000	0	0	0	0	0
45802	Transfer from Community Works - X102	14,850	0	0	0	0	0	0
49100	Prior Year Surplus	-17,455	-13,225	-74,500	0	0	0	0
Total Income		196,262	244,635	49,500	51,150	52,326	53,530	54,761

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	930	900	950	0	0	0	0
51030	Benefits	107	200	125	0	0	0	0
53050	Insurance	62	525	541	553	566	579	592
54030	Contracted Services	19,170	25,560	25,560	25,560	25,560	25,560	25,560
55060	Rentals	0	200	200	200	200	200	200
57010	Grants	3,195	17,200	19,525	22,690	23,804	24,944	26,110
59500	Transfer to Other Service	10,810	5,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,050	2,050	2,099	2,147	2,197	2,247	2,299
59712	Transfer to Project Management - A112	0	0	500	0	0	0	0
60000	Capital Expenditures	237,552	193,000	0	0	0	0	0
Total Expenses		273,876	244,635	49,500	51,150	52,327	53,530	54,761

Total Service		-77,614	0	0	0	0	0	0

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	296,302	296,302	344,056	407,657	413,970	420,427	427,034
41020	Grants in lieu of Taxes	1,094	0	0	0	0	0	0
43025	Grants - Specified	23,697	18,750	18,750	18,750	18,750	18,750	18,750
43505	External Contributions & Contracts - Specified	29,236	27,799	30,500	31,201	31,919	32,653	33,404
49100	Prior Year Surplus	146,603	155,000	50,131	0	0	0	0
Total Income		496,932	497,851	443,437	457,608	464,639	471,830	479,188

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	122,670	114,595	122,700	125,522	128,409	131,363	134,384
51020	Overtime	52	400	200	0	0	0	0
51030	Benefits	31,617	26,332	31,800	32,531	33,280	34,045	34,828
52010	Travel	0	400	0	0	0	0	0
52020	Learning & Professional Development	20	849	500	511	523	535	548
52030	Memberships, Dues & Subscriptions	0	300	0	0	0	0	0
53020	Admin, Office Supplies & Postage	19	1,000	800	800	800	800	800
53030	Communication	1,156	1,200	1,200	1,228	1,256	1,285	1,314
53040	Advertising	1,539	2,653	1,800	1,841	1,884	1,927	1,971
53050	Insurance	712	1,090	850	870	890	910	931
53060	Bank Charges	0	50	0	0	0	0	0
54030	Contracted Services	70,830	96,000	97,900	100,129	102,409	104,741	107,127
55020	Operating Supplies	0	265	271	277	283	290	296
55030	Equipment	1,570	2,500	2,500	2,500	2,500	2,500	2,500
55060	Rentals	30,600	30,300	30,600	30,600	30,600	30,600	30,600
57010	Grants	143,355	114,550	109,550	117,050	117,050	117,050	117,050
59100	Accumulated Operating Surplus	0	62,607	0	0	0	0	0
59500	Transfer to Other Service	22,293	22,293	22,900	23,427	23,966	24,517	25,081
59510	Transfer to Other Service - General Admin. Fee	13,649	13,649	14,676	15,014	15,359	15,712	16,073
59520	Transfer to Other Service - IT Fee	6,817	6,817	5,190	5,309	5,431	5,556	5,684
Total Expenses		446,899	497,851	443,437	457,609	464,639	471,831	479,188

Total Service		50,034	0	0	0	0	0	0

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	4,050	4,050	11,362	18,447	18,497	18,547	18,599
41020	Grants in lieu of Taxes	26	0	0	0	0	0	0
49100	Prior Year Surplus	19,337	0	7,037	0	0	0	0
Total Income		23,413	4,050	18,399	18,447	18,497	18,547	18,599

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	0	-19,337	0	0	0	0	0
54030	Contracted Services	0	2,000	2,000	2,000	2,000	2,000	2,000
57010	Grants	14,300	14,300	14,300	14,300	14,300	14,300	14,300
59100	Accumulated Operating Surplus	0	5,037	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,050	2,050	2,099	2,147	2,197	2,247	2,299
Total Expenses		16,350	4,050	18,399	18,447	18,497	18,547	18,599

Total Service	7,063	0	0	0	0	0	0

S111 Economic Development-Nelson and Area E & F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	135,015	135,015	135,040	155,063	155,089	155,124	155,150
41020	Grants in lieu of Taxes	3,860	10	10	11	10	0	0
45500	Transfer from Other Service	0	20,000	20,000	0	0	0	0
45800	Transfer from Community Development - X100	20,000	0	0	0	0	0	0
49100	Prior Year Surplus	12,828	12,818	15,000	0	0	0	0
Total Income		171,703	167,843	170,050	155,074	155,099	155,124	155,150

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	154,000	154,000	154,000	154,000	154,000	154,000	154,000
59100	Accumulated Operating Surplus	0	12,818	15,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		155,025	167,843	170,050	155,074	155,099	155,124	155,150

Total Service		16,678	0	0	0	0	0	0

S113 Economic Development-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	10,268	10,268	12,000	12,312	11,752	13,362	13,388
41020	Grants in lieu of Taxes	40	32	32	32	32	32	32
49100	Prior Year Surplus	6,620	6,585	3,623	2,585	1,585	0	0
Total Income		16,929	16,885	15,655	14,929	13,369	13,394	13,420

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	27	35	30	30	30	30	30
57010	Grants	12,240	12,240	12,240	12,240	12,240	12,240	12,240
59100	Accumulated Operating Surplus	0	3,585	2,335	1,585	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		13,292	16,885	15,655	14,929	13,369	13,394	13,420

Total Service		3,637	0	0	0	0	0	0

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	10,314	10,314	11,278	13,610	13,636	13,662	12,719
41020	Grants in lieu of Taxes	22	0	0	0	0	0	0
44020	Investment Income & Interest	3,801	0	0	0	0	0	0
49100	Prior Year Surplus	8,811	5,700	3,287	1,950	2,920	3,890	5,830
Total Income		22,949	16,014	14,565	15,560	16,556	17,552	18,549

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	165	0	0	0	0	0	0
53050	Insurance	18	35	35	36	37	38	39
54030	Contracted Services	14,645	12,500	11,530	11,530	11,530	11,530	11,530
59100	Accumulated Operating Surplus	0	2,454	1,950	2,920	3,890	4,860	5,830
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		15,853	16,014	14,565	15,560	16,556	17,552	18,549

Total Service		7,096	0	0	0	0	0	0

S115 Economic Development-Areas I and J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	49,056	49,056	58,353	63,884	63,915	71,448	71,481
41020	Grants in lieu of Taxes	4	0	0	0	0	0	0
49100	Prior Year Surplus	115,886	41,709	28,000	15,000	7,500	0	0
Total Income		164,946	90,765	86,353	78,884	71,415	71,448	71,481

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	150	300	303	309	317	324	331
54030	Contracted Services	104,999	0	45,000	45,000	45,000	45,000	45,000
57010	Grants	15,000	84,440	25,000	25,000	25,000	25,000	25,000
59100	Accumulated Operating Surplus	0	5,000	15,000	7,500	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		121,173	90,765	86,353	78,884	71,415	71,448	71,481

Total Service		43,773	0	0	0	0	0	0

S116 Economic Development-Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	3,256	3,256	3,301	3,399	3,477	3,557	3,639
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
49100	Prior Year Surplus	19	0	22	0	0	0	0
Total Income		3,277	3,256	3,323	3,399	3,477	3,557	3,639

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	4	7	7	7	8	8	8
57010	Grants	2,934	2,934	2,993	3,061	3,132	3,204	3,278
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		3,253	3,256	3,323	3,399	3,477	3,557	3,639
Total Service		24	0	0	0	0	0	0

S117 Advisory Planning-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	4,891	4,891	4,576	4,253	3,923	3,585	3,239
Total Income		4,891	4,891	4,576	4,253	3,923	3,585	3,239

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
52010	Travel	0	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	4,576	4,253	3,923	3,585	3,239	2,885
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	4,891	4,576	4,253	3,923	3,585	3,239

Total Service		4,576	0	0	0	0	0	0

S118 Advisory Planning-Area B

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	8,901	8,890	7,622	7,299	6,969	6,631	6,285
Total Income		8,901	8,890	7,622	7,299	6,969	6,631	6,285

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51550	Directors - Expenses	0	650	0	0	0	0	0
52010	Travel	0	303	0	0	0	0	0
59100	Accumulated Operating Surplus	0	7,622	7,299	6,969	6,631	6,285	5,931
59500	Transfer to Other Service	370	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		685	8,890	7,622	7,299	6,969	6,631	6,285

Total Service		8,216	0	0	0	0	0	0

S119 Advisory Planning-Area C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	315	315	311	330	338	346	354
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	12	0	12	0	0	0	0
Total Income		327	315	323	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	315	323	330	338	346	354

Total Service		12	0	0	0	0	0	0

S120 Advisory Planning-Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,449	2,449	2,134	1,811	1,481	1,143	797
Total Income		2,449	2,449	2,134	1,811	1,481	1,143	797

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
52010	Travel	0	300	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	63	0	0	0	0	0
59100	Accumulated Operating Surplus	0	1,771	1,811	1,481	1,143	797	443
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	2,449	2,134	1,811	1,481	1,143	797

Total Service		2,134	0	0	0	0	0	0

S121 Advisory Planning-Area E

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	0	0	0	0
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	11,091	11,091	10,776	10,453	10,123	9,785	9,439
Total Income		11,091	11,091	10,776	10,453	10,123	9,785	9,439

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
52010	Travel	0	213	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	150	0	0	0	0	0
53040	Advertising	0	100	0	0	0	0	0
59100	Accumulated Operating Surplus	0	10,313	10,453	10,123	9,785	9,439	9,085
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	11,091	10,776	10,453	10,123	9,785	9,439

Total Service		10,776	0	0	0	0	0	0

S122 Advisory Planning-Area F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	9	338	346	354
41020	Grants in lieu of Taxes	0	0	644	321	0	0	0
49100	Prior Year Surplus	959	959	0	0	0	0	0
Total Income		959	959	644	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59100	Accumulated Operating Surplus	0	644	321	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	959	644	330	338	346	354

Total Service		644	0	0	0	0	0	0

S123 Advisory Planning-Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	315	315	323	330	338	346	354
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
49100	Prior Year Surplus	1	0	0	0	0	0	0
Total Income		317	315	323	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	315	323	330	338	346	354

Total Service		2	0	0	0	0	0	0

S124 Advisory Planning-Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	315	315	323	330	338	346	354
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	1	0	0	0	0	0	0
Total Income		316	315	323	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	315	323	330	338	346	354

Total Service		1	0	0	0	0	0	0

S125 Advisory Planning-Area I

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	167	330	338	346	354
49100	Prior Year Surplus	471	471	156	0	0	0	0
Total Income		471	471	323	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59100	Accumulated Operating Surplus	0	156	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	471	323	330	338	346	354

Total Service		156	0	0	0	0	0	0

S126 Advisory Planning-Area J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	315	315	323	330	338	346	354
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	1	0	0	0	0	0	0
Total Income		316	315	323	330	338	346	354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59500	Transfer to Other Service	236	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		551	315	323	330	338	346	354

Total Service		-235	0	0	0	0	0	0

S128 Fire Protection-Area A (Riondel)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	215,971	215,971	236,903	252,682	257,152	281,492	288,108
43035	Community Works Grants - Specified	0	35,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	0	0	250,000	0
43505	External Contributions & Contracts - Specified	3,580	0	0	0	0	0	0
44020	Investment Income & Interest	5,053	0	1,000	1,000	1,000	1,000	1,000
45000	Transfer from Reserves	0	11,200	20,000	0	182,400	0	142,420
45500	Transfer from Other Service	41,233	39,883	39,887	39,890	39,890	39,890	39,890
45802	Transfer from Community Works - X102	493	0	0	0	0	0	0
49100	Prior Year Surplus	41,226	47,266	10,033	0	0	0	0
Total Income		307,556	349,320	307,823	293,572	480,442	572,382	471,418

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	68,015	65,000	65,000	66,495	68,024	69,589	71,189
51030	Benefits	5,308	3,060	3,121	3,193	3,266	3,342	3,418
51050	Employee Health & Safety	22,611	20,000	30,000	20,000	20,000	20,000	20,000
51060	Employee Recognition	4,209	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	337	500	500	500	500	500	500
52020	Learning & Professional Development	6,575	14,500	16,000	16,000	16,000	16,000	16,000
52030	Memberships, Dues & Subscriptions	0	600	600	600	600	600	600
53020	Admin, Office Supplies & Postage	538	1,000	1,010	1,033	1,057	1,081	1,106
53030	Communication	3,170	3,100	3,131	3,203	3,277	3,352	3,429
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	10,726	13,000	13,130	13,432	13,741	14,057	14,380
54030	Contracted Services	5,200	7,000	7,210	7,376	7,545	7,719	7,897
55010	Repairs & Maintenance	5,040	6,000	6,000	6,000	6,000	6,000	6,000
55020	Operating Supplies	2,543	4,500	4,500	4,500	4,500	4,500	4,500
55030	Equipment	4,357	6,800	6,800	6,800	6,800	6,800	6,800
55035	Radio Equipment	2,965	3,000	3,000	3,000	3,000	3,000	3,000
55040	Utilities	6,267	5,000	5,100	5,217	5,337	5,460	5,586
55050	Vehicles	11,391	12,360	12,731	13,024	13,323	13,630	13,943
56610	Equipment Financing Interest	2,000	2,562	1,306	936	555	2,161	2,000
56620	Equipment Financing Principal	18,864	20,711	12,034	12,405	12,785	31,279	33,336
59000	Contribution to Reserve	52,534	47,481	11,033	21,000	21,000	21,000	21,000
59500	Transfer to Other Service	2,236	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	9,401	9,401	11,004	11,257	11,516	11,781	12,052
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,502	3,149	3,165	2,849	2,907
60000	Capital Expenditures	0	46,200	20,000	0	182,400	250,000	142,420
Total Expenses		296,182	349,320	307,823	293,572	480,442	572,382	471,418

Total Service		11,374	0	0	0	0	0	0

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	237,563	237,563	250,931	253,246	259,010	264,547	270,625
43300	Proceeds from Asset Disposal	4,050	0	0	0	0	0	0
44020	Investment Income & Interest	16,531	0	20,000	20,460	20,931	21,412	0
45000	Transfer from Reserves	0	0	0	0	0	900,000	0
45802	Transfer from Community Works - X102	493	0	0	0	0	0	0
49100	Prior Year Surplus	39,976	39,535	21,768	0	0	0	0
Total Income		298,613	277,098	292,699	273,706	279,941	1,185,959	270,625

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51050	Employee Health & Safety	156	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	293	0	0	0	0	0	0
53040	Advertising	0	600	0	0	0	0	0
53050	Insurance	8,020	9,500	9,500	9,718	9,942	10,171	10,405
54030	Contracted Services	161,451	172,339	177,509	181,592	185,768	190,041	194,412
55010	Repairs & Maintenance	404	8,000	8,000	8,184	8,372	8,565	8,762
55035	Radio Equipment	606	0	600	614	628	642	657
59000	Contribution to Reserve	95,923	75,342	78,826	58,370	59,713	61,086	40,587
59500	Transfer to Other Service	1,649	1,000	1,000	1,023	1,047	1,071	1,095
59510	Transfer to Other Service - General Admin. Fee	4,200	4,200	4,301	4,400	4,501	4,605	4,711
59540	Transfer to Other Service - Fire Services Fee	6,117	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	6,117	6,264	6,408	6,555	6,706	6,860
59722	Transfer to Asset Management - A122	0	0	6,699	3,397	3,414	3,073	3,136
60000	Capital Expenditures	0	0	0	0	0	900,000	0
Total Expenses		278,818	277,098	292,699	273,706	279,940	1,185,959	270,625

Total Service		19,795	0	0	0	0	0	0

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	308,935	308,935	317,122	324,416	331,877	339,511	347,319
41020	Grants in lieu of Taxes	911	0	0	0	0	0	0
42030	User Fees	0	12,875	12,875	12,875	12,875	12,875	12,875
43035	Community Works Grants - Specified	0	35,000	35,000	0	0	0	0
43300	Proceeds from Asset Disposal	7,225	0	3,075	0	0	0	0
43500	External Contributions & Contracts	0	5,100	5,100	5,100	5,100	5,100	5,100
43505	External Contributions & Contracts - Specified	0	133,381	0	0	0	0	0
44020	Investment Income & Interest	23,221	20,000	20,000	10,000	4,000	4,500	5,000
45000	Transfer from Reserves	0	0	239,000	576,000	0	0	0
45500	Transfer from Other Service	1,350	0	0	0	0	0	0
45802	Transfer from Community Works - X102	493	0	14,875	0	0	0	0
49100	Prior Year Surplus	311,332	0	133,370	0	0	0	0
Total Income		653,467	515,291	780,417	928,391	353,852	361,986	370,294

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51050	Employee Health & Safety	156	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	1,331	0	0	0	0	0	0
53030	Communication	880	0	0	0	0	0	0
53050	Insurance	3,698	0	0	0	0	0	0
54030	Contracted Services	280,358	281,074	285,989	292,567	299,296	306,180	313,222
55035	Radio Equipment	1,414	0	0	0	0	0	0
59000	Contribution to Reserve	214,808	187,437	189,469	42,741	40,181	38,405	39,278
59500	Transfer to Other Service	2,882	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	5,780	5,780	5,919	6,055	6,194	6,337	6,483
59540	Transfer to Other Service - Fire Services Fee	6,000	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	6,000	7,500	7,673	7,849	8,029	8,214
59722	Transfer to Asset Management - A122	0	0	2,665	3,355	332	3,035	3,098
60000	Capital Expenditures	0	35,000	288,875	576,000	0	0	0
Total Expenses		517,307	515,291	780,417	928,390	353,852	361,986	370,295

Total Service		136,160	0	0	0	0	0	0

S131 Fire Protection-Areas B and C (Creston Contract)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	333,328	333,328	340,121	347,495	355,488	363,664	372,028
44020	Investment Income & Interest	1,453	0	0	0	0	0	0
49100	Prior Year Surplus	-760	-760	-39	0	0	0	0
Total Income		334,021	332,568	340,082	347,495	355,488	363,664	372,028

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	196	157	201	206	210	215	220
54030	Contracted Services	329,986	329,986	336,831	344,578	352,503	360,611	368,905
59000	Contribution to Reserve	1,453	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		334,060	332,568	340,082	347,495	355,488	363,664	372,028

Total Service		-39	0	0	0	0	0	0

S133 Fire Protection-Area E (Nelson Contract)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	317,840	317,840	359,400	367,666	376,123	384,773	393,623
44020	Investment Income & Interest	295	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	0	9,318	12,152	15,131	1,510
49100	Prior Year Surplus	0	0	21,168	0	0	0	0
Total Income		318,135	317,840	380,568	376,984	388,275	399,904	395,133

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	136	114	116	118	121	124	127
54030	Contracted Services	294,111	315,301	350,256	374,155	385,380	396,942	392,104
59000	Contribution to Reserve	295	0	27,146	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		296,967	317,840	380,568	376,984	388,275	399,904	395,134

Total Service		21,168	0	0	0	0	0	0

S134 Fire Protection-Area F (North Shore)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	599,359	599,359	610,850	622,119	631,945	641,572	651,701
43025	Grants - Specified	55,581	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	43,500	45,500	0	0	0	0
43505	External Contributions & Contracts - Specified	6,481	0	0	0	0	0	0
44020	Investment Income & Interest	34,930	20,000	10,000	3,000	3,000	3,000	3,000
45000	Transfer from Reserves	100,000	100,000	247,760	625,000	0	0	0
45500	Transfer from Other Service	5,355	155,400	0	0	0	0	0
45802	Transfer from Community Works - X102	86,597	0	0	0	0	0	0
49100	Prior Year Surplus	-34,937	-47,987	22,259	0	0	0	0
Total Income		853,366	870,272	936,369	1,250,119	634,945	644,572	654,701

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	154,080	197,167	203,082	207,753	212,531	217,419	222,420
51030	Benefits	29,714	30,000	30,000	30,000	30,000	30,000	30,000
51050	Employee Health & Safety	29,989	32,960	32,960	32,960	32,960	32,960	32,960
51060	Employee Recognition	6,949	6,500	6,500	6,500	6,500	6,500	6,500
52010	Travel	69	500	500	500	500	500	500
52020	Learning & Professional Development	6,474	25,000	27,500	25,000	25,000	25,000	25,000
52030	Memberships, Dues & Subscriptions	1,068	1,000	1,200	1,228	1,256	1,285	1,314
53020	Admin, Office Supplies & Postage	954	4,800	2,000	2,046	2,093	2,141	2,190
53030	Communication	5,756	6,000	6,500	6,649	6,802	6,959	7,119
53040	Advertising	0	650	657	672	687	703	719
53050	Insurance	11,917	14,000	14,420	14,752	15,091	15,438	15,793
54030	Contracted Services	6,719	13,510	13,645	13,959	14,280	14,608	14,944
55010	Repairs & Maintenance	20,022	22,100	22,100	22,100	22,100	22,100	22,100
55020	Operating Supplies	3,155	6,075	6,136	6,277	6,421	6,569	6,720
55030	Equipment	10,052	15,000	15,000	15,000	15,000	15,000	15,000
55035	Radio Equipment	3,001	3,000	3,500	3,500	3,500	3,500	3,500
55040	Utilities	8,711	9,250	9,528	9,747	9,971	10,200	10,435
55050	Vehicles	20,817	25,000	27,850	28,491	29,146	29,816	30,502
56010	Debenture Interest	33,300	33,300	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	26,249	26,250	26,250	26,250	26,250	26,250	26,250
59000	Contribution to Reserve	150,072	115,142	69,184	43,555	44,542	45,505	46,337
59500	Transfer to Other Service	10,522	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	20,297	20,297	21,989	22,495	23,012	23,541	24,083
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,848	3,585	3,603	3,244	3,310
60000	Capital Expenditures	214,108	210,876	293,260	625,000	0	0	0
Total Expenses		825,892	870,272	936,369	1,250,119	634,945	644,572	654,701

Total Service		27,474	0	0	0	0	0	0

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	75,900	75,900	77,419	78,791	80,603	82,458	84,354
49100	Prior Year Surplus	8	8	0	0	0	0	0
Total Income		75,908	75,908	77,419	78,791	80,603	82,458	84,354

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	42	52	53	54	55	57	58
54030	Contracted Services	73,431	73,431	74,316	76,025	77,774	79,563	81,393
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		75,898	75,908	77,419	78,791	80,603	82,458	84,354

Total Service	10	0	0	0	0	0	0

S136 Fire Protection-Area G (Ymir)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	335,129	335,129	368,466	376,941	385,610	394,479	403,552
41020	Grants in lieu of Taxes	300	0	0	0	0	0	0
42045	Rental Income - Specified	1,596	0	1,596	1,596	1,596	1,596	1,596
43035	Community Works Grants - Specified	0	35,000	35,000	0	0	0	0
44020	Investment Income & Interest	13,630	8,000	15,000	18,000	21,000	24,000	27,000
45000	Transfer from Reserves	0	135,000	100,000	0	0	958,373	0
45500	Transfer from Other Service	1,350	0	0	0	0	0	0
45802	Transfer from Community Works - X102	493	0	27,862	0	0	0	0
49100	Prior Year Surplus	62,561	61,653	11,814	0	0	0	0
Total Income		415,059	574,782	559,738	396,537	408,206	1,378,448	432,148

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	54,654	55,000	60,000	65,000	70,000	75,000	80,000
51030	Benefits	3,302	2,000	2,000	2,000	2,000	2,000	2,000
51050	Employee Health & Safety	20,234	20,000	20,000	20,000	20,000	20,000	20,000
51060	Employee Recognition	4,000	4,000	4,000	4,000	4,000	4,000	4,000
52010	Travel	354	500	500	500	500	500	500
52020	Learning & Professional Development	7,965	20,000	20,000	20,000	20,000	20,000	20,000
52030	Memberships, Dues & Subscriptions	334	500	500	500	500	500	500
53020	Admin, Office Supplies & Postage	400	1,515	1,515	1,515	1,515	1,515	1,515
53030	Communication	6,700	7,700	7,700	7,700	7,700	7,700	7,700
53040	Advertising	611	650	650	650	650	650	650
53050	Insurance	11,841	13,000	13,000	13,000	13,000	13,000	13,000
54030	Contracted Services	6,723	8,000	8,000	8,000	8,000	8,000	8,000
55010	Repairs & Maintenance	10,643	10,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	1,158	2,500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	5,065	8,000	8,000	8,000	8,000	8,000	8,000
55035	Radio Equipment	3,291	4,000	4,000	4,000	4,000	4,000	4,000
55040	Utilities	8,018	8,500	8,500	8,500	8,500	8,500	8,500
55050	Vehicles	14,008	13,000	15,000	15,000	15,000	15,000	15,000
59000	Contribution to Reserve	175,959	162,329	132,811	124,205	129,049	134,420	139,536
59500	Transfer to Other Service	6,247	0	2,500	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,193	8,193	8,961	9,167	9,378	9,594	9,814
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,778	3,497	3,515	3,164	3,229
60000	Capital Expenditures	0	173,500	160,362	0	0	958,373	0
Total Expenses		401,595	574,782	559,738	396,536	408,207	1,378,449	432,149

Total Service	13,464	0	0	0	0	0	0

S137 Fire Protection-Area I (Tarrys, Pass Creek)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	772,783	772,783	824,289	889,562	908,649	928,144	948,063
43045	Columbia Basin Trust Grants - Specified	0	70,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	0	0	150,000	0
43505	External Contributions & Contracts - Specified	350	0	0	0	0	0	0
44020	Investment Income & Interest	28,408	10,250	5,250	6,250	1,750	1,750	1,750
45000	Transfer from Reserves	0	0	265,000	635,000	0	0	0
45500	Transfer from Other Service	3,225	185,000	0	0	0	0	0
45802	Transfer from Community Works - X102	64,797	0	394,507	0	0	0	0
49100	Prior Year Surplus	44,825	18,600	109,165	0	0	0	0
Total Income		914,388	1,056,633	1,598,211	1,530,812	910,399	1,079,894	949,813

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	178,041	185,000	188,490	192,825	197,260	201,797	206,439
51030	Benefits	12,641	8,675	8,854	9,058	9,266	9,480	9,698
51050	Employee Health & Safety	42,132	45,000	42,000	42,000	44,000	44,000	45,500
51060	Employee Recognition	13,202	11,500	12,500	12,500	12,500	12,500	12,500
52010	Travel	0	1,500	1,500	1,500	1,500	1,500	1,500
52020	Learning & Professional Development	16,994	34,000	34,000	35,000	35,500	36,500	37,000
52030	Memberships, Dues & Subscriptions	0	1,600	1,600	1,600	1,600	1,600	1,600
53020	Admin, Office Supplies & Postage	2,942	4,530	4,545	4,650	4,757	4,866	4,978
53030	Communication	11,665	11,190	11,302	11,562	11,828	12,100	12,379
53040	Advertising	605	1,300	1,300	1,300	1,300	1,300	1,300
53050	Insurance	22,101	27,000	27,270	27,897	28,539	29,195	29,867
53080	Licence & Permits	220	220	220	220	220	220	220
54030	Contracted Services	15,082	18,741	18,928	19,363	19,809	20,264	20,730
55010	Repairs & Maintenance	19,741	23,500	23,500	23,500	23,500	23,500	23,500
55020	Operating Supplies	6,540	7,000	7,000	7,500	7,500	8,000	8,000
55030	Equipment	13,062	20,000	22,000	23,000	24,000	25,000	26,000
55035	Radio Equipment	8,631	10,000	10,000	10,000	10,000	10,000	10,000
55040	Utilities	12,477	12,975	13,888	14,207	14,534	14,868	15,210
55050	Vehicles	30,968	28,500	28,785	29,447	30,124	30,817	31,526
56010	Debenture Interest	33,300	33,300	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	26,249	26,250	26,250	26,250	26,250	26,250	26,250
56610	Equipment Financing Interest	6,100	7,520	4,550	2,700	1,000	2,800	5,500
56620	Equipment Financing Principal	61,993	65,000	61,500	46,500	18,500	18,500	30,000
59000	Contribution to Reserve	66,065	80,250	184,533	141,345	171,138	175,882	166,996
59500	Transfer to Other Service	13,051	17,600	9,173	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	24,692	24,692	27,802	28,441	29,096	29,765	30,449
59520	Transfer to Other Service - IT Fee	15,700	15,700	16,372	16,749	17,134	17,528	17,931
59540	Transfer to Other Service - Fire Services Fee	88,090	88,090	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	116,550	120,856	123,666	126,538	129,478
59722	Transfer to Asset Management - A122	0	0	5,991	7,540	7,578	6,823	6,962
60000	Capital Expenditures	66,545	246,000	654,507	635,000	0	150,000	0
Total Expenses		808,829	1,056,633	1,598,211	1,530,812	910,399	1,079,894	949,813

Total Service	105,559	0	0	0	0	0	0

S138 Fire Protection-Area J (Robson, Raspberry)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	409,127	409,127	413,335	422,752	432,384	442,234	452,310
43010	Donations	0	4,040	0	0	0	0	0
43025	Grants - Specified	56,688	0	11,124	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	175,000	0	0	0	0
44020	Investment Income & Interest	1,630	1,000	1,000	1,000	1,000	1,000	1,000
45000	Transfer from Reserves	38,353	76,051	0	0	0	0	0
45500	Transfer from Other Service	1,350	85,000	0	0	0	0	0
45800	Transfer from Community Development - X100	0	0	13,500	0	0	0	0
45802	Transfer from Community Works - X102	51,555	0	69,487	0	0	0	0
49100	Prior Year Surplus	-52,021	-82,521	1,000	1,000	1,000	1,000	1,000
Total Income		506,682	492,697	684,446	424,752	434,384	444,234	454,310

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	99,805	103,000	106,090	108,530	111,026	113,580	116,192
51030	Benefits	7,455	5,150	5,304	5,427	5,551	5,679	5,810
51050	Employee Health & Safety	23,093	23,000	23,000	23,000	24,000	25,000	26,000
51060	Employee Recognition	6,787	6,500	6,500	6,500	6,500	6,500	6,500
51560	Directors - Travel	98	0	0	0	0	0	0
52010	Travel	71	500	500	500	500	500	500
52020	Learning & Professional Development	29,135	28,000	29,000	30,000	31,000	32,000	32,000
52030	Memberships, Dues & Subscriptions	792	800	800	800	800	800	800
53020	Admin, Office Supplies & Postage	1,517	3,030	3,060	3,131	3,203	3,276	3,352
53030	Communication	3,832	5,050	5,101	5,218	5,338	5,461	5,586
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	11,139	13,000	13,130	13,432	13,741	14,057	14,380
54030	Contracted Services	12,580	12,000	12,120	12,399	12,684	12,976	13,274
55010	Repairs & Maintenance	5,127	5,050	5,101	6,000	7,000	8,000	9,000
55020	Operating Supplies	2,203	2,000	2,000	3,000	3,500	4,000	4,500
55030	Equipment	7,720	8,000	8,500	9,000	10,000	10,000	11,000
55035	Radio Equipment	4,017	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	11,624	10,710	10,924	11,175	11,432	11,695	11,964
55050	Vehicles	16,677	15,000	15,150	15,498	15,855	16,220	16,593
56610	Equipment Financing Interest	2,710	3,970	1,300	1,800	5,500	5,000	4,500
56620	Equipment Financing Principal	72,681	72,300	37,600	30,000	30,000	30,000	30,000
59000	Contribution to Reserve	17,630	17,000	37,505	43,335	38,767	39,821	40,577
59500	Transfer to Other Service	11,348	10,000	7,500	2,500	2,500	2,500	2,500
59510	Transfer to Other Service - General Admin. Fee	13,642	13,642	15,485	15,841	16,206	16,578	16,960
59520	Transfer to Other Service - IT Fee	7,800	7,800	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,554	3,214	3,231	2,908	2,968
60000	Capital Expenditures	91,817	77,500	264,111	0	0	0	0
Total Expenses		505,345	492,697	684,446	424,752	434,384	444,234	454,310

Total Service	1,337	0	0	0	0	0	0

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	94,930	94,930	116,828	119,148	121,889	124,693	127,560
49100	Prior Year Surplus	72	73	41	0	0	0	0
Total Income		95,002	95,003	116,869	119,148	121,889	124,693	127,560

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	53	94	96	98	100	103	105
54030	Contracted Services	92,484	92,484	113,723	116,339	119,014	121,752	124,552
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		94,962	95,003	116,869	119,148	121,889	124,693	127,560

Total Service		41	0	0	0	0	0	0

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	78,881	78,881	81,264	82,723	84,626	86,573	88,564
44020	Investment Income & Interest	29	0	0	0	0	0	0
49100	Prior Year Surplus	8	0	0	0	0	0	0
Total Income		78,919	78,881	81,264	82,723	84,626	86,573	88,564

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	44	56	57	58	60	61	62
54030	Contracted Services	0	76,400	78,157	79,955	81,794	83,675	85,599
59000	Contribution to Reserve	29	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		2,498	78,881	81,264	82,724	84,627	86,574	88,565

Total Service		76,421	0	0	0	0	0	0

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	681,401	681,401	700,924	701,087	701,296	709,561	719,803
43025	Grants - Specified	62,296	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	70,000	265,000	35,000	0	0	0
44020	Investment Income & Interest	18,399	3,000	3,000	2,000	2,000	2,000	2,000
45000	Transfer from Reserves	0	0	22,000	590,000	0	0	0
45500	Transfer from Other Service	13,850	87,500	22,500	12,500	12,500	12,500	12,500
45802	Transfer from Community Works - X102	15,986	0	0	0	0	0	0
49100	Prior Year Surplus	37,255	102,769	0	0	0	0	0
Total Income		829,187	944,670	1,013,424	1,340,587	715,796	724,061	734,303

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	236,415	200,000	220,000	225,060	230,236	235,532	240,949
51030	Benefits	40,545	33,600	34,272	35,060	35,867	36,692	37,535
51050	Employee Health & Safety	22,090	29,594	29,594	29,594	29,594	29,594	29,594
51060	Employee Recognition	9,069	14,000	14,000	14,000	14,000	14,000	14,000
52010	Travel	46	500	500	500	500	500	500
52020	Learning & Professional Development	35,947	30,700	35,374	35,438	35,503	35,570	35,639
52030	Memberships, Dues & Subscriptions	1,231	1,000	1,000	1,000	1,000	1,000	1,000
53020	Admin, Office Supplies & Postage	568	2,000	1,500	1,500	1,500	1,500	1,500
53030	Communication	9,996	10,000	10,100	10,332	10,570	10,813	11,062
53040	Advertising	0	800	800	800	800	800	800
53050	Insurance	17,809	19,500	17,000	17,391	17,791	18,200	18,619
53080	Licence & Permits	50	50	50	50	50	50	50
54030	Contracted Services	10,438	19,000	19,570	20,020	20,481	20,952	21,434
55010	Repairs & Maintenance	20,721	15,000	15,000	15,000	15,000	15,000	15,000
55020	Operating Supplies	10,819	5,500	5,500	5,500	5,500	5,500	5,500
55030	Equipment	6,227	15,000	20,600	20,000	20,000	20,000	20,000
55035	Radio Equipment	4,192	5,000	5,000	5,000	5,000	5,000	5,000
55040	Utilities	13,781	11,550	11,781	12,052	12,329	12,613	12,903
55050	Vehicles	32,120	31,200	31,200	31,200	31,200	31,200	31,200
56610	Equipment Financing Interest	3,660	5,334	5,334	5,334	5,334	0	0
56620	Equipment Financing Principal	30,830	29,157	29,157	29,157	29,157	0	0
59000	Contribution to Reserve	202,295	223,740	118,617	100,912	91,479	125,038	125,107
59500	Transfer to Other Service	12,486	1,000	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	24,420	24,420	25,010	25,585	26,174	26,776	27,392
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	9,004	6,299	6,331	5,699	5,816
60000	Capital Expenditures	30,069	165,130	287,000	625,000	0	0	0
Total Expenses		827,719	944,670	1,013,424	1,340,587	715,796	724,061	734,303

Total Service		1,469	0	0	0	0	0	0

S142 Fire Protection-Areas H and I (Slocan Valley)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,548,090	1,548,090	1,664,231	1,718,787	1,748,986	1,725,603	1,732,305
41020	Grants in lieu of Taxes	1,950	100	0	0	0	0	0
42040	Rental Income	15,640	15,154	15,154	15,154	15,154	15,154	15,154
42045	Rental Income - Specified	6,000	20,800	20,800	20,800	20,800	20,800	20,900
43025	Grants - Specified	0	0	10,000	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	0	150,000	0	0	0
43300	Proceeds from Asset Disposal	2,775	0	0	0	0	0	0
44020	Investment Income & Interest	35,573	14,000	9,000	4,000	4,000	4,000	4,000
45000	Transfer from Reserves	60,531	82,000	280,000	485,000	0	0	0
45500	Transfer from Other Service	60,450	241,902	27,902	0	80,000	0	0
45801	Transfer from Columbia Basin Trust - X101	500	0	0	0	0	0	0
45802	Transfer from Community Works - X102	21,973	0	353,000	80,000	0	80,000	0
49100	Prior Year Surplus	479,090	459,065	85,482	0	0	0	0
Total Income		2,232,571	2,381,111	2,465,569	2,473,741	1,868,940	1,845,557	1,772,359

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	374,222	390,000	401,700	410,939	420,391	430,060	439,951
51020	Overtime	180	0	0	0	0	0	0
51030	Benefits	27,575	18,986	20,264	20,730	21,207	21,695	22,194
51050	Employee Health & Safety	58,985	81,500	81,000	81,500	82,000	82,500	84,500
51060	Employee Recognition	25,197	24,000	26,000	26,000	26,000	26,000	26,000
52010	Travel	2,897	2,750	2,750	2,750	2,750	2,750	2,750
52020	Learning & Professional Development	47,996	71,894	74,000	75,000	78,000	79,000	81,500
52030	Memberships, Dues & Subscriptions	334	2,650	2,650	2,650	2,650	2,650	2,650
53020	Admin, Office Supplies & Postage	1,272	9,845	9,993	10,223	10,458	10,698	10,944
53030	Communication	24,708	24,300	24,799	25,369	25,953	26,550	27,160
53040	Advertising	0	2,600	2,600	2,600	2,600	2,600	2,600
53050	Insurance	41,884	49,000	49,490	50,628	51,793	52,984	54,203
54010	Legal	1,783	0	0	0	0	0	0
54030	Contracted Services	33,493	54,400	55,224	56,494	57,794	59,123	60,483
55010	Repairs & Maintenance	43,039	50,000	61,000	36,500	38,500	39,000	40,500
55020	Operating Supplies	9,236	10,545	11,085	11,714	12,345	12,480	13,117
55030	Equipment	54,445	72,000	52,000	52,500	54,500	55,000	55,500
55035	Radio Equipment	11,877	14,000	14,000	14,000	14,000	14,500	14,500
55040	Utilities	21,108	22,054	22,274	22,786	23,310	23,847	24,395
55050	Vehicles	64,352	52,356	53,130	54,352	55,602	56,881	58,189
56010	Debenture Interest	33,300	33,300	33,300	33,300	33,300	33,300	33,300
56020	Debenture Principal	26,249	26,250	26,250	26,250	26,250	26,250	26,250
56110	Short-Term Financing Interest	4,913	6,700	3,000	1,600	0	0	0
56120	Short-Term Financing Principal	112,400	112,400	37,400	37,400	0	0	0
56610	Equipment Financing Interest	26,101	36,250	21,200	19,825	11,100	3,000	1,500
56620	Equipment Financing Principal	379,739	371,309	200,100	203,300	233,000	92,200	30,000
59000	Contribution to Reserve	338,216	329,313	176,528	124,904	142,244	245,271	282,151
59500	Transfer to Other Service	28,559	20,000	20,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	47,276	47,276	55,548	56,826	58,133	59,470	60,837
59520	Transfer to Other Service - IT Fee	31,350	31,350	32,744	33,497	34,268	35,056	35,862
59540	Transfer to Other Service - Fire Services Fee	176,180	176,180	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	233,100	241,712	247,332	253,076	258,956
59722	Transfer to Asset Management - A122	0	0	10,640	13,391	13,461	12,118	12,366
60000	Capital Expenditures	96,200	237,902	651,800	715,000	80,000	77,500	0
Total Expenses		2,145,066	2,381,110	2,465,569	2,473,741	1,868,939	1,845,557	1,772,359

Total Service		87,505	0	0	0	0	0	0

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	17,662	17,662	18,238	18,657	19,087	19,526	19,975
49100	Prior Year Surplus	12	0	0	0	0	0	0
Total Income		17,674	17,662	18,238	18,657	19,087	19,526	19,975

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	10	16	16	16	17	17	17
57010	Grants	0	15,222	15,572	15,930	16,297	16,671	17,055
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
Total Expenses		2,435	17,662	18,238	18,657	19,086	19,525	19,974

Total Service		15,239	0	0	0	0	0	0

S144 Fire Protection-Areas E and F (Beasley, Blewett)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	801,240	801,240	861,659	873,838	880,727	894,419	924,302
41020	Grants in lieu of Taxes	449	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	70,000	0	0	0	0	0
44020	Investment Income & Interest	17,744	10,000	15,000	7,000	7,000	7,000	7,000
45000	Transfer from Reserves	76,852	142,000	111,000	0	0	0	0
45500	Transfer from Other Service	99,634	96,000	20,000	0	0	0	0
45801	Transfer from Columbia Basin Trust - X101	7,236	0	0	0	0	0	0
45802	Transfer from Community Works - X102	98,749	0	70,000	0	0	0	0
49100	Prior Year Surplus	-4,946	31,302	79,927	0	0	0	0
Total Income		1,096,957	1,150,542	1,157,586	880,838	887,727	901,419	931,302

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	203,026	205,000	229,557	233,551	237,625	241,780	246,016
51020	Overtime	97	0	0	0	0	0	0
51030	Benefits	26,498	16,000	20,000	20,000	20,000	20,000	20,000
51050	Employee Health & Safety	44,896	46,000	51,000	44,600	44,600	44,600	46,000
51060	Employee Recognition	13,265	13,000	13,000	13,000	13,000	13,000	13,000
52010	Travel	0	1,200	1,200	1,200	1,200	1,200	1,200
52020	Learning & Professional Development	18,874	37,700	41,700	41,700	41,700	41,700	41,700
52030	Memberships, Dues & Subscriptions	1,696	1,300	1,600	1,600	1,600	1,600	1,600
53020	Admin, Office Supplies & Postage	1,355	5,000	5,000	5,000	5,000	5,000	5,000
53030	Communication	6,400	8,442	8,484	8,583	8,684	8,787	8,892
53040	Advertising	323	1,150	1,150	1,150	1,150	1,150	1,150
53050	Insurance	21,274	27,000	27,270	27,897	28,539	29,195	29,867
53080	Licence & Permits	50	100	100	100	100	100	100
54030	Contracted Services	15,136	26,600	27,106	27,729	28,367	29,020	29,687
55010	Repairs & Maintenance	12,785	20,500	20,500	20,500	20,500	20,500	20,500
55020	Operating Supplies	6,799	7,200	11,200	11,200	11,200	11,200	11,200
55030	Equipment	46,478	37,000	41,000	34,300	34,606	34,918	35,236
55035	Radio Equipment	9,687	10,050	10,050	10,050	10,050	10,050	10,050
55040	Utilities	16,562	16,000	16,160	16,532	16,912	17,301	17,699
55050	Vehicles	50,073	38,000	47,000	47,000	47,000	47,000	47,000
56610	Equipment Financing Interest	10,868	11,368	10,313	5,024	1,622	0	0
56620	Equipment Financing Principal	84,882	62,147	85,437	68,490	65,985	0	0
59000	Contribution to Reserve	230,747	213,003	117,956	64,857	67,554	139,350	157,193
59500	Transfer to Other Service	15,654	1,500	5,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	29,492	29,492	30,768	31,476	32,200	32,940	33,698
59520	Transfer to Other Service - IT Fee	15,700	15,700	16,372	16,749	17,134	17,528	17,931
59540	Transfer to Other Service - Fire Services Fee	88,090	88,090	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	116,550	120,856	123,666	126,538	129,478
59722	Transfer to Asset Management - A122	0	0	6,113	7,694	7,734	6,962	7,105
60000	Capital Expenditures	43,198	212,000	196,000	0	0	0	0
Total Expenses		1,013,904	1,150,542	1,157,586	880,838	887,727	901,419	931,302

Total Service	83,053	0	0	0	0	0	0

S145 Fire Protection-Area J (Ootischenia)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	428,044	428,044	428,044	537,781	550,058	562,615	701,019
43015	Donations - Specified	5,152	0	0	0	0	0	0
43025	Grants - Specified	0	15,275	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	600,000	0	0	650,000	0
43300	Proceeds from Asset Disposal	5,025	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,385	0	0	0	0	0	0
44020	Investment Income & Interest	7,077	6,000	1,000	1,000	1,000	1,000	1,000
45000	Transfer from Reserves	80,247	127,408	10,000	0	0	0	0
45500	Transfer from Other Service	2,550	173,531	0	0	0	0	0
45801	Transfer from Columbia Basin Trust - X101	6,750	0	0	0	0	0	0
45802	Transfer from Community Works - X102	49,496	0	54,612	0	0	0	0
49100	Prior Year Surplus	-56,343	-155,682	105,000	0	0	0	0
Total Income		532,383	594,576	1,198,656	538,781	551,058	1,213,615	702,019

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	97,361	100,000	103,000	105,369	107,792	110,272	112,808
51030	Benefits	7,150	3,838	3,876	3,966	4,057	4,150	4,246
51050	Employee Health & Safety	24,684	18,500	19,000	19,500	20,000	20,500	21,000
51060	Employee Recognition	6,148	6,500	6,500	6,500	6,500	6,500	6,500
52010	Travel	237	500	500	500	500	500	500
52020	Learning & Professional Development	15,911	17,000	18,000	19,000	20,000	20,000	21,000
52030	Memberships, Dues & Subscriptions	300	750	750	750	750	750	750
53020	Admin, Office Supplies & Postage	765	2,525	2,550	2,609	2,669	2,730	2,793
53030	Communication	4,028	5,500	5,555	5,683	5,813	5,947	6,084
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	9,369	12,000	12,120	12,399	12,684	12,976	13,274
54030	Contracted Services	22,909	18,483	18,668	19,097	19,536	19,986	20,445
55010	Repairs & Maintenance	19,400	22,500	22,500	22,500	22,500	22,500	22,500
55020	Operating Supplies	9,287	3,000	3,000	3,000	3,000	3,000	3,000
55030	Equipment	25,754	32,275	18,000	19,000	20,000	21,000	22,000
55035	Radio Equipment	8,306	5,858	5,917	6,053	6,192	6,334	6,480
55040	Utilities	7,220	16,160	16,322	16,697	17,081	17,474	17,876
55050	Vehicles	13,833	12,120	12,241	12,523	12,811	13,105	13,407
56610	Equipment Financing Interest	0	0	1,800	25,000	20,000	30,000	35,000
56620	Equipment Financing Principal	0	0	0	120,000	120,000	120,000	250,000
59000	Contribution to Reserve	47,077	46,000	175,566	27,104	35,648	30,660	25,000
59500	Transfer to Other Service	20,396	10,000	15,000	2,500	2,500	2,500	2,500
59510	Transfer to Other Service - General Admin. Fee	13,815	13,815	16,085	16,455	16,833	17,221	17,617
59520	Transfer to Other Service - IT Fee	7,800	7,800	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,483	3,125	3,141	2,827	2,885
60000	Capital Expenditures	19,231	194,757	652,112	0	0	650,000	0
Total Expenses		425,024	594,576	1,198,656	538,781	551,058	1,213,615	702,019

Total Service	107,359	0	0	0	0	0	0

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	24,810	24,810	28,265	28,915	29,580	30,260	30,956
49100	Prior Year Surplus	8,389	0	0	0	0	0	0
Total Income		33,199	24,810	28,265	28,915	29,580	30,260	30,956

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	14	16	16	16	17	17	17
54030	Contracted Services	25,023	22,369	25,599	26,188	26,790	27,406	28,037
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
Total Expenses		27,462	24,810	28,265	28,915	29,580	30,260	30,956

Total Service		5,737	0	0	0	0	0	0

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	25,806	25,806	26,568	27,179	27,804	28,444	29,098
49100	Prior Year Surplus	7	0	0	0	0	0	0
Total Income		25,813	25,806	26,568	27,179	27,804	28,444	29,098

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	14	21	21	22	22	23	23
54030	Contracted Services	23,360	23,360	23,897	24,447	25,009	25,584	26,173
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
Total Expenses		25,799	25,806	26,568	27,179	27,804	28,444	29,098

Total Service		14	0	0	0	0	0	0

S148 Fire Protection-Area B (Yahk, Kingsgate)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	272,223	272,223	310,328	341,383	348,336	454,710	502,022
41020	Grants in lieu of Taxes	11,247	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	91,885	0	0	0	0	0
44020	Investment Income & Interest	7,122	0	0	0	0	0	0
45000	Transfer from Reserves	0	100,000	100,000	0	0	206,306	0
45500	Transfer from Other Service	26,350	25,000	25,000	25,000	25,000	25,000	25,000
45802	Transfer from Community Works - X102	493	0	0	0	0	0	0
49100	Prior Year Surplus	77,736	67,085	31,748	0	0	0	0
Total Income		395,170	556,193	467,076	366,383	373,336	686,016	527,022

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	69,088	92,450	92,450	94,576	96,752	98,977	101,253
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	5,488	3,500	3,500	3,580	3,663	3,747	3,833
51050	Employee Health & Safety	22,050	25,000	20,000	20,460	20,931	21,412	21,904
51060	Employee Recognition	6,827	6,500	6,500	6,500	6,500	6,500	6,500
52010	Travel	561	2,000	2,000	2,000	2,000	2,000	2,000
52020	Learning & Professional Development	12,670	30,300	30,603	31,307	32,027	32,764	33,517
52030	Memberships, Dues & Subscriptions	668	800	850	870	890	910	931
53020	Admin, Office Supplies & Postage	471	2,500	2,525	2,583	2,642	2,703	2,765
53030	Communication	4,846	4,700	4,747	4,856	4,968	5,082	5,199
53040	Advertising	0	650	650	650	650	650	650
53050	Insurance	13,860	16,000	16,160	16,532	16,912	17,301	17,699
54030	Contracted Services	12,267	7,210	8,210	8,399	8,592	8,790	8,992
55010	Repairs & Maintenance	9,729	10,000	10,000	10,000	10,000	10,000	10,000
55020	Operating Supplies	2,981	2,500	3,500	3,500	3,500	3,500	3,500
55030	Equipment	8,762	9,000	9,000	9,207	9,419	9,635	9,857
55035	Radio Equipment	1,212	5,000	5,000	5,115	5,233	5,353	5,476
55040	Utilities	6,140	10,000	7,000	7,161	7,326	7,494	7,667
55050	Vehicles	15,489	16,000	13,731	14,047	14,370	14,700	15,039
56010	Debenture Interest	765	765	383	0	0	21,042	21,042
56020	Debenture Principal	1,679	1,679	1,679	0	0	118,506	118,506
59000	Contribution to Reserve	60,535	53,413	46,748	40,000	40,000	0	40,000
59500	Transfer to Other Service	6,053	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	12,446	12,446	13,239	13,543	13,855	14,174	14,500
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,186	8,374	8,567	8,764	8,965
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,140	2,694	2,708	2,437	2,487
60000	Capital Expenditures	24,353	191,885	100,000	0	0	206,306	0
Total Expenses		350,834	556,193	467,076	366,383	373,336	686,016	527,022

Total Service		44,336	0	0	0	0	0	0

S149 Jaws of Life-Areas I and J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	32,015	32,015	32,700	33,450	34,217	35,003	35,805
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
43500	External Contributions & Contracts	3,139	2,500	3,000	3,000	3,000	3,000	3,000
44020	Investment Income & Interest	1,637	500	500	500	500	500	500
45000	Transfer from Reserves	0	4,500	0	0	0	0	0
49100	Prior Year Surplus	26,956	26,835	10,000	0	0	0	0
Total Income		63,749	66,350	46,200	36,950	37,717	38,503	39,305

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51050	Employee Health & Safety	3,527	5,000	5,000	5,115	5,233	5,353	5,476
52020	Learning & Professional Development	1,000	7,500	5,000	5,115	5,233	5,353	5,476
53050	Insurance	1,181	1,530	1,500	1,534	1,570	1,606	1,643
55010	Repairs & Maintenance	306	1,000	1,000	1,023	1,047	1,071	1,095
55020	Operating Supplies	370	500	500	511	523	535	548
55030	Equipment	3,095	6,500	5,000	5,115	5,233	5,353	5,476
55035	Radio Equipment	0	1,000	1,000	1,023	1,047	1,071	1,095
55050	Vehicles	1,669	3,570	3,500	3,580	3,663	3,747	3,833
59000	Contribution to Reserve	38,461	37,324	21,050	11,222	11,397	11,577	11,760
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
60000	Capital Expenditures	0	0	0	0	0	0	0
Total Expenses		52,034	66,350	46,200	36,950	37,717	38,503	39,305

Total Service		11,714	0	0	0	0	0	0

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	32,246	32,246	33,571	34,172	34,959	35,763	36,585
41020	Grants in lieu of Taxes	208	0	0	0	0	0	0
44020	Investment Income & Interest	20	0	0	0	0	0	0
49100	Prior Year Surplus	429	241	233	0	0	0	0
Total Income		32,903	32,487	33,804	34,172	34,959	35,763	36,585

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	17	62	64	65	67	69	70
57010	Grants	30,000	30,000	30,690	31,396	32,118	32,857	33,612
59000	Contribution to Reserve	20	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		32,462	32,487	33,804	34,172	34,959	35,763	36,585

Total Service		441	0	0	0	0	0	0

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	17,112	17,112	17,678	18,085	18,500	18,926	19,361
41020	Grants in lieu of Taxes	67	0	0	0	0	0	0
49100	Prior Year Surplus	90	67	66	0	0	0	0
Total Income		17,269	17,179	17,744	18,085	18,500	18,926	19,361

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	14,755	14,755	15,094	15,374	15,727	16,089	16,459
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
Total Expenses		17,179	17,179	17,744	18,085	18,500	18,926	19,361

Total Service		90	0	0	0	0	0	0

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	95,400	95,400	117,442	117,486	117,549	117,613	117,678
41020	Grants in lieu of Taxes	264	0	0	0	0	0	0
49100	Prior Year Surplus	29,153	28,770	383	0	0	0	0
Total Income		124,817	124,170	117,825	117,486	117,549	117,613	117,678

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	50,000	50,000	50,000	50,000	50,000	50,000	50,000
59100	Accumulated Operating Surplus	0	7,970	0	0	0	0	0
59500	Transfer to Other Service	64,883	63,775	64,775	64,775	64,775	64,775	64,775
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		117,308	124,170	117,825	117,486	117,549	117,613	117,678

Total Service		7,509	0	0	0	0	0	0

S153 Search & Rescue-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	23,224	23,224	23,406	23,711	23,773	23,837	23,902
41020	Grants in lieu of Taxes	11	0	0	0	0	0	0
49100	Prior Year Surplus	486	243	244	0	0	0	0
Total Income		23,721	23,467	23,650	23,711	23,773	23,837	23,902

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	21,000	21,000	21,000	21,000	21,000	21,000	21,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,442	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,442	1,600	1,637	1,674	1,713	1,752
Total Expenses		23,467	23,467	23,650	23,711	23,773	23,837	23,902

Total Service		254	0	0	0	0	0	0

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	36,247	36,247	37,145	38,392	39,275	40,179	41,103
41020	Grants in lieu of Taxes	653	0	0	0	0	0	0
49100	Prior Year Surplus	325	315	384	0	0	0	0
Total Income		37,225	36,562	37,529	38,392	39,275	40,179	41,103

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	674	342	349	357	365	374	382
57010	Grants	33,754	33,754	34,530	35,324	36,137	36,968	37,818
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,442	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,442	1,600	1,637	1,674	1,713	1,752
Total Expenses		36,895	36,562	37,529	38,392	39,275	40,179	41,103

Total Service		329	0	0	0	0	0	0

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	21,174	21,174	21,500	22,332	22,846	23,371	23,909
41020	Grants in lieu of Taxes	164	0	0	0	0	0	0
49100	Prior Year Surplus	167	0	330	0	0	0	0
Total Income		21,505	21,174	21,830	22,332	22,846	23,371	23,909

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	18,749	18,749	19,180	19,621	20,072	20,534	21,006
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	1,600	1,637	1,674	1,713	1,752
Total Expenses		21,174	21,174	21,830	22,332	22,846	23,371	23,909

Total Service		331	0	0	0	0	0	0

S156 Emergency Communications 911

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	694,466	694,466	734,322	751,211	768,489	786,165	804,246
41020	Grants in lieu of Taxes	1,324	0	0	0	0	0	0
42030	User Fees	87,040	94,000	66,000	66,000	66,000	66,000	66,000
43500	External Contributions & Contracts	0	24,223	24,223	24,780	25,350	25,933	26,530
43505	External Contributions & Contracts - Specified	24,223	0	0	0	0	0	0
44020	Investment Income & Interest	3,539	0	0	0	0	0	0
45000	Transfer from Reserves	0	100,000	100,000	0	0	0	0
49100	Prior Year Surplus	0	-18,360	0	0	0	0	0
Total Income		810,593	894,329	924,545	841,992	859,839	878,098	896,776

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
52010	Travel	0	250	252	258	264	270	277
53020	Admin, Office Supplies & Postage	8,220	9,500	9,595	9,816	10,041	10,272	10,509
53030	Communication	43,495	44,111	50,484	51,351	52,237	53,144	54,072
53050	Insurance	442	450	455	465	476	487	498
53080	Licence & Permits	0	6,000	0	0	0	0	0
54030	Contracted Services	474,107	488,640	520,290	532,257	544,499	557,022	569,834
55010	Repairs & Maintenance	13,550	20,000	20,600	21,074	21,558	22,054	22,562
55030	Equipment	5,671	0	30,000	30,690	31,396	32,118	32,857
55035	Radio Equipment	5,987	800	6,000	6,000	6,000	6,000	6,000
55040	Utilities	941	824	832	852	871	891	912
56110	Short-Term Financing Interest	6,530	14,500	10,000	10,000	0	0	0
56120	Short-Term Financing Principal	66,000	66,000	66,000	66,000	0	0	0
59000	Contribution to Reserve	3,539	0	5,000	5,777	32,572	33,386	34,218
59500	Transfer to Other Service	75,260	75,260	0	0	0	0	0
59502	Transfer to GIS Services - S102	0	0	61,880	63,303	64,759	66,249	67,772
59510	Transfer to Other Service - General Admin. Fee	43,754	43,754	18,675	19,105	19,544	19,993	20,453
59540	Transfer to Other Service - Fire Services Fee	24,240	24,240	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	24,482	25,045	25,621	26,210	26,813
60000	Capital Expenditures	0	100,000	100,000	0	50,000	50,000	50,000
Total Expenses		771,736	894,329	924,545	841,992	859,839	878,098	896,776

Total Service		38,856	0	0	0	0	0	0

S157 Emergency Planning-Creston and Areas A, B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	356,524	356,497	363,431	371,790	380,341	389,089	398,038
41020	Grants in lieu of Taxes	1,043	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	2,745	0	2,745	0	0	0	0
Total Income		360,376	356,497	366,176	371,790	380,341	389,089	398,038

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
54030	Contracted Services	0	108,634	113,263	115,868	118,533	121,259	124,048
57010	Grants	108,634	0	0	0	0	0	0
59000	Contribution to Reserve	64	0	2,745	0	0	0	0
59500	Transfer to Other Service	247,890	0	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	247,863	250,168	255,922	261,808	267,830	273,990
Total Expenses		356,588	356,497	366,176	371,790	380,341	389,089	398,038

Total Service		3,788	0	0	0	0	0	0

S158 Emergency Planning-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	63,484	63,726	66,227	67,750	69,308	70,903	72,533
41020	Grants in lieu of Taxes	250	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	1,017	0	1,179	0	0	0	0
Total Income		64,815	63,726	67,406	67,750	69,308	70,903	72,533

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	64	0	1,179	0	0	0	0
59500	Transfer to Other Service	63,484	0	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	63,726	66,227	67,750	69,308	70,903	72,533
Total Expenses		63,548	63,726	67,406	67,750	69,308	70,903	72,533

Total Service		1,267	0	0	0	0	0	0

S159 Emergency Planning-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	92,396	92,418	92,866	95,002	97,187	99,422	101,709
41020	Grants in lieu of Taxes	42	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	3,012	0	0	0	0	0	0
Total Income		95,515	92,418	92,866	95,002	97,187	99,422	101,709

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	64	0	0	0	0	0	0
59500	Transfer to Other Service	92,396	92,418	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	0	92,866	95,002	97,187	99,422	101,709
Total Expenses		92,460	92,418	92,866	95,002	97,187	99,422	101,709

Total Service		3,055	0	0	0	0	0	0

S160 Emergency Planning-Nelson and Areas E and F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	247,313	247,144	248,011	253,715	259,551	265,520	271,627
41020	Grants in lieu of Taxes	637	0	0	0	0	0	0
49100	Prior Year Surplus	1,636	0	0	0	0	0	0
Total Income		249,586	247,144	248,011	253,715	259,551	265,520	271,627

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59500	Transfer to Other Service	247,313	247,144	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	0	248,011	253,715	259,551	265,520	271,627
Total Expenses		247,313	247,144	248,011	253,715	259,551	265,520	271,627

Total Service		2,273	0	0	0	0	0	0

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	148,155	148,205	150,657	154,122	157,667	161,293	165,003
41020	Grants in lieu of Taxes	321	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	701	0	0	0	0	0	0
Total Income		149,241	148,205	150,657	154,122	157,667	161,293	165,003

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	64	0	0	0	0	0	0
59500	Transfer to Other Service	148,155	148,205	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	0	150,657	154,122	157,667	161,293	165,003
Total Expenses		148,219	148,205	150,657	154,122	157,667	161,293	165,003

Total Service		1,022	0	0	0	0	0	0

S162 Emergency Planning-Kaslo and Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	77,057	77,038	76,547	78,308	80,109	81,951	83,836
41020	Grants in lieu of Taxes	496	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	1,951	0	0	0	0	0	0
Total Income		79,568	77,038	76,547	78,308	80,109	81,951	83,836

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	64	0	0	0	0	0	0
59500	Transfer to Other Service	77,057	77,038	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	0	76,547	78,308	80,109	81,951	83,836
Total Expenses		77,121	77,038	76,547	78,308	80,109	81,951	83,836

Total Service		2,447	0	0	0	0	0	0

S163 Emergency Planning-Areas I and J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	148,315	148,219	145,970	149,327	152,762	156,275	159,870
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
44020	Investment Income & Interest	64	0	0	0	0	0	0
49100	Prior Year Surplus	169	0	0	0	0	0	0
Total Income		148,561	148,219	145,970	149,327	152,762	156,275	159,870

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	15,790	15,790	15,790	16,153	16,525	16,905	17,294
59000	Contribution to Reserve	64	0	0	0	0	0	0
59500	Transfer to Other Service	132,525	132,429	0	0	0	0	0
59701	Transfer to Emergency Consolidated Services - A101	0	0	130,180	133,174	136,237	139,371	142,576
Total Expenses		148,379	148,219	145,970	149,327	152,762	156,275	159,870

Total Service		182	0	0	0	0	0	0

S164 Dyking-Areas B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	10,860	10,860	0	10,854	10,854	10,854	10,854
49100	Prior Year Surplus	34,403	0	44,224	43,142	45,389	47,611	49,807
Total Income		45,263	10,860	44,224	53,996	56,243	58,465	60,661

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	15	32	32	33	33	34	35
57010	Grants	0	7,500	0	7,500	7,500	7,500	7,500
59100	Accumulated Operating Surplus	0	2,303	43,142	45,389	47,611	49,807	51,976
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		1,040	10,860	44,224	53,996	56,243	58,465	60,661

Total Service		44,224	0	0	0	0	0	0

S165 Drainage-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	25,084	25,084	25,084	43,897	45,214	46,571	47,968
43100	Proceeds from Borrowing	0	20,000	0	0	20,000	0	0
44020	Investment Income & Interest	816	0	2	79	790	338	685
45000	Transfer from Reserves	60,000	60,000	0	0	60,000	0	0
49100	Prior Year Surplus	4,473	9,571	-11,988	0	0	0	0
Total Income		90,373	114,655	13,098	43,976	126,004	46,909	48,653

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,401	2,020	1,436	1,469	1,503	1,537	1,573
51020	Overtime	0	112	0	0	0	0	0
51030	Benefits	254	526	260	266	272	279	151
53050	Insurance	46	109	70	58	59	60	62
54030	Contracted Services	0	514	525	537	550	562	575
54040	Consulting Fees	0	0	0	0	0	0	0
55010	Repairs & Maintenance	0	514	525	537	550	562	575
56110	Short-Term Financing Interest	0	0	0	0	0	800	600
56120	Short-Term Financing Principal	0	0	0	0	0	20,000	20,000
59000	Contribution to Reserve	17,084	16,268	3,853	35,569	37,417	17,340	19,230
59500	Transfer to Other Service	9,345	6,634	1,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	322	329	335	342	349
59550	Transfer to Other Service - Environmental Services Fee	7,643	7,643	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	0	5,107	5,211	5,318	5,427	5,538
59712	Transfer to Project Management - A112	0	0	0	0	2,400	0	0
60000	Capital Expenditures	64,372	80,000	0	0	77,600	0	0
Total Expenses		100,460	114,655	13,098	43,976	126,004	46,909	48,653

Total Service		-10,087	0	0	0	0	0	0

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	9,800	9,800	15,000	21,949	21,233	21,217	21,190
43025	Grants - Specified	0	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	45,000	0	0	0	0
44020	Investment Income & Interest	173	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	5,000	0	0	0	0
49100	Prior Year Surplus	294	700	-702	-700	0	0	0
Total Income		10,266	10,500	64,298	21,249	21,233	21,217	21,190

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	13	24	26	27	27	28	28
55010	Repairs & Maintenance	795	1,200	2,000	500	500	500	500
55040	Utilities	5,911	5,200	6,423	5,000	5,100	5,200	5,300
56110	Short-Term Financing Interest	0	0	500	1,250	1,000	750	500
56120	Short-Term Financing Principal	0	0	0	9,000	9,000	9,000	9,000
59000	Contribution to Reserve	758	585	64	66	75	81	73
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	3,176	0	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	3,176	4,962	5,076	5,193	5,312	5,434
60000	Capital Expenditures	0	0	50,000	0	0	0	0
Total Expenses		10,968	10,500	64,298	21,249	21,233	21,217	21,190

Total Service		-702	0	0	0	0	0	0

S167 Street Lighting-Area G (Ymir)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	6,700	6,700	8,650	9,500	10,000	10,500	11,000
44020	Investment Income & Interest	558	0	750	700	650	600	550
45000	Transfer from Reserves	1,978	1,978	4,000	3,500	3,000	2,000	1,600
49100	Prior Year Surplus	-1,716	-1,421	-2,550	0	0	0	0
Total Income		7,520	7,257	10,850	13,700	13,650	13,100	13,150

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	1	0	0	0	0	0	0
53050	Insurance	10	24	24	25	25	26	27
54030	Contracted Services	211	200	200	200	200	200	0
55010	Repairs & Maintenance	0	0	2,174	4,224	4,275	4,327	4,381
55040	Utilities	4,430	4,100	4,200	4,297	4,395	4,497	4,600
59000	Contribution to Reserve	672	114	17	1,124	846	65	69
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	2,504	2,504	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	3,912	3,500	3,570	3,640	3,720
Total Expenses		8,142	7,257	10,850	13,700	13,650	13,100	13,150

Total Service		-622	0	0	0	0	0	0

S168 Street Lighting-Area H (South Slocan)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	3,600	3,600	3,900	4,200	4,400	4,600	4,700
44020	Investment Income & Interest	304	0	385	320	280	240	200
45000	Transfer from Reserves	0	0	2,000	2,000	2,000	2,000	2,000
49100	Prior Year Surplus	231	350	250	0	0	0	0
Total Income		4,135	3,950	6,535	6,520	6,680	6,840	6,900

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	6	12	12	12	13	13	13
54030	Contracted Services	0	873	2,873	2,939	3,007	3,076	3,147
55040	Utilities	1,574	1,450	1,479	1,513	1,548	1,583	1,620
59000	Contribution to Reserve	405	101	417	261	277	290	199
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	1,200	0	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	1,200	1,431	1,464	1,498	1,532	1,567
Total Expenses		3,500	3,950	6,535	6,520	6,680	6,840	6,900

Total Service		635	0	0	0	0	0	0

S169 Street Lighting-Area I (Brilliant)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	9,900	9,900	11,300	11,560	11,826	12,098	12,376
44020	Investment Income & Interest	703	0	900	850	800	750	700
45000	Transfer from Reserves	0	0	4,000	4,092	4,186	4,282	4,381
49100	Prior Year Surplus	2	0	40	0	0	0	0
Total Income		10,605	9,900	16,240	16,502	16,812	17,130	17,457

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	13	24	25	25	26	26	27
54030	Contracted Services	0	861	861	861	861	861	861
55010	Repairs & Maintenance	0	0	4,400	4,501	4,605	4,711	4,819
55040	Utilities	6,155	5,400	5,508	5,635	5,764	5,897	6,032
59000	Contribution to Reserve	766	63	66	449	418	389	363
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	3,237	3,237	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	5,057	4,700	4,800	4,900	5,000
Total Expenses		10,485	9,900	16,240	16,502	16,812	17,130	17,457

Total Service		120	0	0	0	0	0	0

S170 Street Lighting-Area J (Robson)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	3,400	3,400	4,000	3,800	3,900	4,000	4,100
44020	Investment Income & Interest	293	0	350	300	250	200	150
45000	Transfer from Reserves	0	0	776	2,000	2,000	2,000	2,000
49100	Prior Year Surplus	605	700	500	0	0	0	0
Total Income		4,298	4,100	5,626	6,100	6,150	6,200	6,250

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	5	12	12	13	13	13	14
55010	Repairs & Maintenance	0	665	2,665	2,665	2,665	2,665	2,665
55040	Utilities	1,332	1,290	1,316	1,346	1,377	1,409	1,441
59000	Contribution to Reserve	911	618	10	416	396	375	353
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	1,300	1,330	1,360	1,392	1,424
Total Expenses		3,763	4,100	5,626	6,100	6,150	6,200	6,250

Total Service		535	0	0	0	0	0	0

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	9,600	9,600	10,500	10,741	10,989	11,241	11,500
41020	Grants in lieu of Taxes	124	0	0	0	0	0	0
44020	Investment Income & Interest	61	0	75	77	78	80	82
49100	Prior Year Surplus	89	0	240	0	0	0	0
Total Income		9,874	9,600	10,815	10,818	11,067	11,322	11,582

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	0	0	0	0	0	0
51030	Benefits	0	0	0	0	0	0	0
53050	Insurance	10	15	15	16	16	17	17
54030	Contracted Services	0	150	155	158	162	165	169
55040	Utilities	6,081	5,600	5,712	5,843	5,978	6,115	6,256
59000	Contribution to Reserve	161	100	266	27	27	28	29
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	3,420	3,420	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	4,344	4,444	4,546	4,651	4,758
Total Expenses		9,988	9,600	10,815	10,819	11,067	11,322	11,582

Total Service		-114	0	0	0	0	0	0

S172 Street Lighting-Area I (Voykin)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	3,400	3,400	4,000	4,500	4,800	4,900	5,000
44020	Investment Income & Interest	79	0	75	60	45	30	15
45000	Transfer from Reserves	0	0	2,000	2,000	2,000	2,000	2,000
49100	Prior Year Surplus	797	850	20	0	0	0	0
Total Income		4,276	4,250	6,095	6,560	6,845	6,930	7,015

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	5	12	12	13	13	13	14
55010	Repairs & Maintenance	0	853	2,870	2,936	3,004	3,073	3,143
55040	Utilities	924	895	912	933	955	977	999
59000	Contribution to Reserve	1,054	975	677	1,018	1,175	1,130	1,081
59500	Transfer to Other Service	776	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	1,200	1,200	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	1,300	1,330	1,360	1,392	1,424
Total Expenses		4,274	4,250	6,095	6,560	6,845	6,930	7,015

Total Service		2	0	0	0	0	0	0

S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	4,900	4,900	6,500	6,900	7,100	7,300	7,500
41020	Grants in lieu of Taxes	5	0	0	0	0	0	0
44020	Investment Income & Interest	79	0	75	60	45	30	15
45000	Transfer from Reserves	0	0	2,000	2,000	2,000	2,000	2,000
49100	Prior Year Surplus	545	700	-200	0	0	0	0
Total Income		5,528	5,600	8,375	8,960	9,145	9,330	9,515

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	7	12	12	13	13	13	14
55010	Repairs & Maintenance	580	656	2,656	2,717	2,780	2,844	2,909
55040	Utilities	2,472	2,350	2,397	2,452	2,509	2,566	2,625
59000	Contribution to Reserve	941	862	792	1,202	1,209	1,211	1,210
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59550	Transfer to Other Service - Environmental Services Fee	1,405	1,405	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	2,195	2,245	2,297	2,350	2,404
Total Expenses		5,720	5,600	8,375	8,960	9,145	9,330	9,515

Total Service		-192	0	0	0	0	0	0

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	104,667	104,667	108,118	112,204	114,720	117,296	119,939
41020	Grants in lieu of Taxes	289	0	0	0	0	0	0
49100	Prior Year Surplus	10,136	10,000	6,658	5,000	5,000	5,000	5,000
Total Income		115,092	114,667	114,776	117,204	119,720	122,296	124,939

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	154	177	179	183	187	191	196
57010	Grants	106,010	107,510	107,510	109,910	112,371	114,892	117,477
59100	Accumulated Operating Surplus	0	5,000	5,000	5,000	5,000	5,000	5,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		108,144	114,667	114,776	117,204	119,720	122,296	124,939

Total Service		6,948	0	0	0	0	0	0

S176 Cemetery-Areas E and F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	22,007	22,007	22,111	22,153	22,205	22,257	22,312
41020	Grants in lieu of Taxes	6	0	0	0	0	0	0
49100	Prior Year Surplus	19	13	17	0	0	0	0
Total Income		22,032	22,020	22,128	22,153	22,205	22,257	22,312

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	29	40	41	42	43	44	45
57010	Grants	20,000	20,000	20,000	20,000	20,000	20,000	20,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		22,009	22,020	22,128	22,153	22,205	22,257	22,312

Total Service		23	0	0	0	0	0	0

S177 Cemetery-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	23,295	23,295	23,819	24,691	25,261	25,843	26,441
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	658	327	340	0	0	0	0
Total Income		23,953	23,622	24,159	24,691	25,261	25,843	26,441

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	30	42	40	41	42	43	44
57010	Grants	21,600	21,600	22,032	22,539	23,057	23,587	24,130
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		23,610	23,622	24,159	24,691	25,261	25,843	26,441

Total Service		342	0	0	0	0	0	0

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	19,774	19,774	20,326	20,871	21,353	21,846	22,351
41020	Grants in lieu of Taxes	85	0	0	0	0	0	0
49100	Prior Year Surplus	104	98	99	0	0	0	0
Total Income		19,963	19,872	20,425	20,871	21,353	21,846	22,351

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	26	40	40	41	42	43	44
57010	Grants	17,852	17,852	18,298	18,719	19,149	19,590	20,040
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		19,858	19,872	20,425	20,871	21,353	21,846	22,351

Total Service		105	0	0	0	0	0	0

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	2,271	2,271	2,297	2,322	2,348	2,374	2,401
49100	Prior Year Surplus	264	0	0	0	0	0	0
Total Income		2,535	2,271	2,297	2,322	2,348	2,374	2,401

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	88	41	42	43	44	45	46
53050	Insurance	3	5	5	5	5	6	6
54030	Contracted Services	1,229	1,200	1,200	1,200	1,200	1,200	1,200
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		2,344	2,271	2,297	2,322	2,348	2,374	2,401

Total Service		190	0	0	0	0	0	0

S181 Animal Control-Portions of Area J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	13,411	13,411	17,485	17,519	17,554	17,590	17,627
49100	Prior Year Surplus	4,045	4,045	0	0	0	0	0
Total Income		17,456	17,456	17,485	17,519	17,554	17,590	17,627

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	497	400	404	413	423	433	442
53050	Insurance	23	31	31	32	33	33	34
54030	Contracted Services	16,323	16,000	16,000	16,000	16,000	16,000	16,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		17,867	17,456	17,485	17,519	17,554	17,590	17,627

Total Service		-411	0	0	0	0	0	0

S182 Animal Control-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	34,044	34,044	24,297	24,321	24,346	24,371	24,397
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	-10,884	-9,772	0	0	0	0	0
Total Income		23,160	24,272	24,297	24,321	24,346	24,371	24,397

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	236	247	247	247	247	247	247
54030	Contracted Services	25,315	23,000	23,000	23,000	23,000	23,000	23,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		26,577	24,272	24,297	24,321	24,346	24,371	24,397

Total Service		-3,417	0	0	0	0	0	0

S183 Animal Control-Areas E and F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	40,539	40,539	32,870	32,906	32,943	32,980	33,019
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
49100	Prior Year Surplus	-10,384	-7,709	0	0	0	0	0
Total Income		30,167	32,830	32,870	32,906	32,943	32,980	33,019

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	584	500	515	527	539	551	564
53050	Insurance	41	105	105	105	105	105	105
54030	Contracted Services	33,638	31,200	31,200	31,200	31,200	31,200	31,200
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		35,288	32,830	32,870	32,906	32,943	32,980	33,019

Total Service		-5,121	0	0	0	0	0	0

S184 Mosquito Control-Area D (Meadow Creek)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	73,563	73,563	75,000	84,550	86,816	89,135	91,507
44020	Investment Income & Interest	389	0	0	0	0	0	0
45500	Transfer from Other Service	0	14,000	0	0	0	0	0
45800	Transfer from Community Development - X100	14,000	0	40,000	34,000	34,000	34,000	34,000
49100	Prior Year Surplus	12,951	32,900	-9,066	0	0	0	0
Total Income		100,903	120,463	105,934	118,550	120,816	123,135	125,507

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53040	Advertising	0	180	184	188	193	197	202
53050	Insurance	158	171	175	179	183	187	191
54030	Contracted Services	87,387	90,506	86,555	89,932	91,954	94,023	96,140
55020	Operating Supplies	12,498	20,000	9,000	18,000	18,000	18,000	18,000
55060	Rentals	0	69	70	72	73	75	77
59000	Contribution to Reserve	389	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59550	Transfer to Other Service - Environmental Services Fee	8,512	0	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	8,512	8,900	9,105	9,314	9,528	9,747
Total Expenses		109,969	120,463	105,934	118,550	120,816	123,135	125,507

Total Service		-9,066	0	0	0	0	0	0

S185 Mosquito Control-Area D (Pineridge)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	13,715	13,715	15,550	15,908	16,274	16,648	17,031
49100	Prior Year Surplus	1,540	1,540	-198	0	0	0	0
Total Income		15,255	15,255	15,352	15,908	16,274	16,648	17,031

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
52010	Travel	0	65	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	100	100	0	0	0	0
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	20	31	31	32	33	33	34
54030	Contracted Services	11,333	10,960	10,904	11,459	11,723	11,993	12,268
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59550	Transfer to Other Service - Environmental Services Fee	3,075	0	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	3,075	3,267	3,342	3,419	3,498	3,578
Total Expenses		15,453	15,255	15,352	15,907	16,274	16,648	17,030

Total Service		-198	0	0	0	0	0	0

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,552,522	1,552,522	1,676,724	1,783,240	1,836,737	1,891,839	1,948,595
41020	Grants in lieu of Taxes	4,293	1,000	1,000	1,000	1,000	1,000	1,000
42015	Sale of Goods - Specified	0	0	0	0	0	0	0
42020	Sale of Services	1,286,494	1,366,097	1,369,293	1,451,451	1,538,537	1,630,848	1,712,392
42030	User Fees	128,474	120,913	164,031	180,434	184,043	187,724	191,478
42035	User Fees - Specified	7,804	5,105	5,258	5,416	5,578	5,746	5,918
43020	Grants	0	0	53,108	26,554	0	0	0
43025	Grants - Specified	19,841	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	1,730,480	2,705,480	0	100,000	100,000	0
43505	External Contributions & Contracts - Specified	0	1,500	2,500	2,500	2,500	2,500	2,500
44020	Investment Income & Interest	75,477	0	50,000	50,000	50,000	50,000	50,000
45000	Transfer from Reserves	980,885	1,432,179	1,800,729	151,300	38,921	0	50,000
45500	Transfer from Other Service	2,898	0	0	0	0	0	0
49100	Prior Year Surplus	891,358	35,457	156,217	0	0	0	0
Total Income		4,950,046	6,245,253	7,984,340	3,651,895	3,757,316	3,869,657	3,961,883

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	196,465	193,502	214,331	220,575	227,002	233,618	240,426
51020	Overtime	441	1,500	1,000	1,000	1,000	1,000	1,000
51030	Benefits	32,533	38,090	54,488	56,069	57,696	59,370	61,093
51050	Employee Health & Safety	2,299	4,985	3,375	3,375	3,375	3,375	3,375
51060	Employee Recognition	0	0	2,000	2,000	2,000	2,000	2,000
51500	Directors - Allowance & Stipend	11,044	17,744	18,099	18,461	18,830	19,207	19,591
51560	Directors - Travel	-59	3,000	3,000	3,000	3,000	3,000	3,000
51565	Directors - Mileage	198	0	0	0	0	0	0
52010	Travel	3,350	12,438	11,000	11,200	11,404	11,612	11,824
52020	Learning & Professional Development	2,013	2,000	2,500	2,500	2,500	2,500	2,500
52030	Memberships, Dues & Subscriptions	260	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	606	1,100	900	900	900	900	900
53030	Communication	6,799	6,207	5,839	5,981	6,123	6,269	6,421
53040	Advertising	440	2,500	3,362	2,000	1,500	1,500	1,500
53050	Insurance	2,475	3,752	3,153	3,228	3,307	3,386	3,466
53060	Bank Charges	80	0	0	0	0	0	0
53070	Bad Debts	0	0	0	0	0	0	0
53080	Licence & Permits	6,473	7,200	18,483	16,156	41,334	31,517	11,706
54010	Legal	11,472	10,000	0	0	0	0	0
54030	Contracted Services	765,122	793,821	796,067	828,030	855,374	877,961	901,143
54040	Consulting Fees	3,983	100,000	103,000	8,000	90,000	8,000	8,000
55010	Repairs & Maintenance	31,345	30,200	24,700	17,700	17,700	17,700	22,700
55020	Operating Supplies	4,153	2,825	2,825	2,825	2,825	2,825	2,825
55030	Equipment	1,302	7,000	5,580	500	500	500	500
55040	Utilities	2,459	2,265	2,998	3,088	3,180	3,276	3,373
55050	Vehicles	38	0	0	0	0	0	0
55900	Provisions	0	0	0	0	0	0	0
56010	Debenture Interest	85,248	116,387	119,373	119,373	209,373	209,373	209,373
56020	Debenture Principal	92,444	92,444	130,612	130,612	180,609	180,609	180,609
56110	Short-Term Financing Interest	0	0	49,719	55,522	43,622	31,722	19,822
56120	Short-Term Financing Principal	0	0	0	346,096	346,096	346,096	346,096
57010	Grants	319,133	300,000	26,906	23,306	5,000	5,000	5,000
59000	Contribution to Reserve	947,251	453,507	609,419	524,944	405,021	605,879	676,997
59500	Transfer to Other Service	1,146,187	1,130,449	2,009	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	79,682	79,682	79,216	81,592	84,040	86,561	89,158
59520	Transfer to Other Service - IT Fee	5,549	5,549	9,954	10,253	10,560	10,877	11,203
59550	Transfer to Other Service - Environmental Services Fee	60,326	60,326	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	67,873	67,873	69,909	72,006	76,392
59702	Transfer to Resource Recoveries - A102	0	0	283,409	291,911	300,669	309,689	318,979
59704	Transfer to Park Services - A104	0	0	14,422	14,855	15,300	15,759	16,232
59712	Transfer to Project Management - A112	0	0	20,000	0	10,000	10,000	10,000
59716	Transfer to Recycling Program - East - A116	0	0	395,069	337,924	346,571	355,395	364,452
59719	Transfer to Organics Program - East - A119	0	0	460,123	257,725	240,044	239,346	238,305
59722	Transfer to Asset Management - A122	0	0	17,606	2,021	2,031	1,829	1,866
60000	Capital Expenditures	685,474	2,766,780	4,421,930	181,300	138,921	100,000	90,056
Total Expenses		4,506,584	6,245,253	7,984,340	3,651,895	3,757,316	3,869,657	3,961,883

Total Service		443,462	0	0	0	0	0	0

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	3,838,469	3,838,469	4,094,004	4,211,564	4,372,217	4,502,881	4,637,932
41020	Grants in lieu of Taxes	64,182	10,725	52,105	53,147	54,210	55,294	56,400
42015	Sale of Goods - Specified	0	0	0	0	0	0	0
42020	Sale of Services	2,078,020	2,194,940	2,209,759	2,363,812	2,504,441	2,653,507	2,785,182
42025	Sale of Services - Specified	159,824	0	159,824	175,692	186,233	197,407	207,277
42030	User Fees	43,657	33,395	38,082	38,844	39,621	40,413	41,221
42035	User Fees - Specified	15,418	14,256	15,284	15,651	16,027	16,411	16,805
43020	Grants	0	16,000	110,542	28,771	0	0	0
43025	Grants - Specified	5,507	7,000	0	0	0	0	0
43035	Community Works Grants - Specified	0	150,000	300,000	0	0	0	0
43100	Proceeds from Borrowing	0	0	747,000	1,500,000	0	0	0
43200	Proceeds from Equipment Financing	0	1,050,000	1,180,413	0	643,198	0	912,570
43300	Proceeds from Asset Disposal	5,800	75,000	100,000	20,000	0	0	0
43500	External Contributions & Contracts	0	7,345	8,432	6,521	8,611	6,703	8,797
43505	External Contributions & Contracts - Specified	3,374	0	0	0	0	0	0
44020	Investment Income & Interest	26,182	0	0	0	0	0	0
45000	Transfer from Reserves	382,665	818,887	1,476,837	1,134,000	1,671,200	1,064,464	405,753
45500	Transfer from Other Service	107,003	102,220	107,220	105,600	116,160	127,776	140,554
48200	Gain on Debt	5,400	0	0	0	0	0	0
49100	Prior Year Surplus	-7,367,938	0	0	0	0	0	0
Total Income		-632,437	8,318,237	10,599,502	9,653,602	9,611,918	8,664,856	9,212,491

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,032,564	940,009	1,000,933	1,017,783	1,033,646	1,061,199	1,083,762
51020	Overtime	17,253	5,500	8,500	8,500	8,500	8,500	8,500
51030	Benefits	256,861	286,930	276,664	282,049	286,623	294,711	301,311
51050	Employee Health & Safety	5,344	13,528	12,016	12,009	12,309	12,617	12,932
51060	Employee Recognition	1,455	0	4,000	4,000	4,000	4,000	4,000
51500	Directors - Allowance & Stipend	21,545	26,141	22,960	23,419	23,888	24,365	24,853
51560	Directors - Travel	-428	2,205	1,127	1,150	1,173	1,196	1,220
51565	Directors - Mileage	1,426	0	0	0	0	0	0
52010	Travel	4,838	19,537	8,176	6,928	7,193	7,468	7,756
52020	Learning & Professional Development	3,259	5,500	5,500	4,000	4,000	4,000	4,000
52030	Memberships, Dues & Subscriptions	1,735	110	130	130	130	130	130
53020	Admin, Office Supplies & Postage	1,676	1,250	1,250	1,050	1,050	1,050	1,050
53030	Communication	25,683	22,233	27,481	28,032	28,592	29,166	29,749
53040	Advertising	0	3,500	4,199	2,500	2,500	2,500	2,500
53050	Insurance	34,124	35,942	34,311	35,816	37,371	38,971	40,623
53070	Bad Debts	531	0	0	0	0	0	0
53080	Licence & Permits	16,695	19,276	47,540	57,797	68,888	49,833	30,905
54010	Legal	31,028	50,000	55,000	25,000	0	0	0
54030	Contracted Services	746,122	542,226	475,849	470,953	504,313	474,871	514,208
54040	Consulting Fees	153,761	396,000	251,300	158,000	218,000	239,150	96,000
55010	Repairs & Maintenance	357,867	219,600	282,050	160,200	160,200	160,200	160,200
55020	Operating Supplies	17,156	23,350	23,155	14,918	20,216	15,519	20,831
55030	Equipment	3,409	7,000	8,500	2,000	2,000	2,000	2,000
55040	Utilities	10,083	11,198	9,701	9,932	10,171	10,415	10,665
55050	Vehicles	173,995	177,219	174,871	178,368	181,935	185,573	189,285
55060	Rentals	30	0	0	0	0	0	0
56010	Debenture Interest	371,721	334,278	367,893	437,693	437,693	437,693	437,693
56020	Debenture Principal	354,754	350,808	369,482	407,993	407,993	407,993	407,993
56110	Short-Term Financing Interest	58,483	95,590	37,562	47,562	20,939	20,939	10,000
56120	Short-Term Financing Principal	567,632	567,632	527,818	727,818	289,965	289,965	200,000
56610	Equipment Financing Interest	5,877	53,433	56,000	34,779	54,296	38,658	28,039
56620	Equipment Financing Principal	147,973	322,672	306,958	264,010	400,336	428,499	435,314
57010	Grants	36,535	47,296	62,531	30,831	10,000	10,000	10,000
59000	Contribution to Reserve	281,546	255,364	929,467	1,470,898	1,230,416	1,542,122	2,947,627
59500	Transfer to Other Service	1,388,234	270,826	231,556	208,400	187,560	168,804	151,924
59510	Transfer to Other Service - General Admin. Fee	169,054	169,054	178,358	182,817	187,387	192,072	196,874
59520	Transfer to Other Service - IT Fee	36,018	36,018	28,817	29,537	30,276	31,033	31,809
59550	Transfer to Other Service - Environmental Services Fee	78,862	78,862	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	118,097	121,049	124,076	127,178	130,357
59702	Transfer to Resource Recoveries - A102	0	380,388	493,119	505,447	518,083	531,035	544,311
59704	Transfer to Park Services - A104	0	0	6,614	6,812	7,017	7,227	7,444
59712	Transfer to Project Management - A112	0	20,000	19,500	75,000	75,000	30,000	0
59717	Transfer to Recycling Program - Central - A117	0	282,360	829,142	688,893	585,078	592,753	600,549
59720	Transfer to Organics Program - Central and West - A120	0	234,202	232,059	239,556	108,703	111,582	114,808
59722	Transfer to Asset Management - A122	0	0	16,746	5,973	6,004	5,405	5,516
60000	Capital Expenditures	379,273	2,011,200	3,052,570	1,664,000	2,314,398	1,064,464	405,753
Total Expenses		6,793,974	8,318,237	10,599,502	9,653,602	9,611,918	8,664,856	9,212,491

Total Service		-7,426,410	0	0	0	0	0	0

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	805,083	805,083	850,697	908,900	959,673	941,981	1,017,164
41020	Grants in lieu of Taxes	4,006	5,269	5,270	5,270	5,270	5,270	5,270
42015	Sale of Goods - Specified	0	0	0	0	0	0	0
42020	Sale of Services	3,722,478	3,228,034	3,539,507	3,751,889	3,977,001	4,215,592	4,426,403
42025	Sale of Services - Specified	104,137	0	0	0	0	0	0
42030	User Fees	30,206	40,724	25,000	25,000	25,000	25,000	25,000
42035	User Fees - Specified	19,249	15,000	10,515	15,360	10,768	15,729	11,026
43025	Grants - Specified	5,324	19,660	81,083	26,541	0	0	0
43100	Proceeds from Borrowing	1,745,764	0	0	5,900,000	6,600,000	1,000,000	0
43505	External Contributions & Contracts - Specified	2,189	1,500	7,500	7,500	7,500	7,500	7,500
44020	Investment Income & Interest	216,246	0	0	172,412	186,539	185,470	215,744
45000	Transfer from Reserves	211,822	884,500	4,731,345	4,266,884	557,808	969,000	58,342
45500	Transfer from Other Service	535,050	520,826	490,491	447,432	427,689	409,920	393,928
49100	Prior Year Surplus	2,721,752	1,760,341	2,330,528	0	0	0	0
Total Income		10,123,306	7,280,937	12,071,936	15,527,188	12,757,248	7,775,462	6,160,377

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	299,238	314,601	340,426	350,453	359,215	368,194	377,400
51020	Overtime	8,166	8,300	5,300	5,300	5,300	5,300	5,300
51030	Benefits	67,938	77,603	85,762	88,281	90,875	93,544	96,293
51050	Employee Health & Safety	3,127	8,065	8,266	8,473	8,685	8,902	9,124
51060	Employee Recognition	0	0	4,000	4,000	4,000	4,000	4,000
51500	Directors - Allowance & Stipend	28,469	34,751	35,446	36,155	36,878	37,616	38,368
51560	Directors - Travel	-333	2,000	1,000	1,000	1,000	1,000	1,000
51565	Directors - Mileage	1,190	0	0	0	0	0	0
52010	Travel	11,067	21,605	10,743	3,563	3,741	3,928	4,125
52020	Learning & Professional Development	80	4,000	4,000	4,000	4,000	4,000	4,000
52030	Memberships, Dues & Subscriptions	69	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	637	3,160	1,660	3,160	3,160	3,160	3,160
53030	Communication	13,433	11,835	12,995	13,306	13,627	13,954	14,288
53040	Advertising	660	2,500	4,825	3,000	2,500	2,000	2,000
53050	Insurance	4,100	5,062	5,763	5,900	6,043	6,188	6,337
53070	Bad Debts	15	0	0	0	0	0	0
53080	Licence & Permits	12,546	14,577	29,052	30,152	57,998	40,854	21,220
54030	Contracted Services	1,175,157	1,503,482	1,548,060	1,660,368	1,726,674	1,794,274	1,862,495
54040	Consulting Fees	55,805	151,000	30,000	15,000	28,000	155,000	15,000
55010	Repairs & Maintenance	37,832	53,000	73,900	35,536	35,573	35,611	39,649
55020	Operating Supplies	7,782	8,300	9,000	9,000	9,000	9,000	9,000
55030	Equipment	956	13,900	21,575	0	0	0	0
55040	Utilities	11,252	8,430	11,687	11,967	12,253	12,548	12,850
55050	Vehicles	1,365	0	1,875	2,560	2,621	2,684	2,749
55060	Rentals	0	0	0	0	0	0	0
55900	Provisions	0	0	0	0	0	0	0
56010	Debenture Interest	37,611	79,358	105,608	285,858	499,358	551,858	551,858
56020	Debenture Principal	0	44,084	66,041	216,812	395,395	439,308	439,308
57010	Grants	728,678	729,288	47,482	41,842	17,800	17,800	17,800
59000	Contribution to Reserve	3,335,837	1,333,463	3,510,696	2,593,513	1,050,980	926,897	1,148,573
59500	Transfer to Other Service	1,069,802	560,236	105,701	105,600	116,160	127,776	140,554
59510	Transfer to Other Service - General Admin. Fee	119,835	119,835	124,665	127,782	130,976	134,251	137,607
59520	Transfer to Other Service - IT Fee	7,097	7,097	8,442	8,695	8,956	9,225	9,502
59550	Transfer to Other Service - Environmental Services Fee	97,551	97,551	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	97,956	100,405	102,915	105,488	108,125
59702	Transfer to Resource Recoveries - A102	0	0	409,019	421,209	433,928	446,946	460,354
59704	Transfer to Park Services - A104	0	0	6,704	6,905	7,112	7,326	7,545
59712	Transfer to Project Management - A112	0	10,000	190,502	413,423	330,000	89,000	0
59718	Transfer to Recycling Program - West - A118	0	348,929	251,578	321,277	327,945	334,761	341,728
59720	Transfer to Organics Program - Central and West - A120	0	340,425	310,970	320,212	192,731	199,431	207,011
59722	Transfer to Asset Management - A122	0	0	15,194	4,020	4,041	3,638	3,712
60000	Capital Expenditures	670,816	1,364,500	4,576,043	8,268,461	6,727,808	1,780,000	58,342
Total Expenses		7,807,777	7,280,937	12,071,936	15,527,188	12,757,248	7,775,462	6,160,377

Total Service		2,315,529	0	0	0	0	0	0

S189 Refuse Transfer-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	15,927	15,927	14,638	14,975	15,319	15,671	16,032
42035	User Fees - Specified	10,437	8,900	8,500	8,695	8,895	9,100	9,309
49100	Prior Year Surplus	-685	-2,900	0	0	0	0	0
Total Income		25,679	21,927	23,138	23,670	24,215	24,772	25,341

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,862	600	618	632	647	662	677
51030	Benefits	296	237	244	250	255	261	267
53050	Insurance	9	13	13	14	14	14	14
54030	Contracted Services	15,984	15,600	16,405	16,782	17,168	17,563	17,967
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59550	Transfer to Other Service - Environmental Services Fee	4,452	4,452	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	4,808	4,919	5,032	5,147	5,266
Total Expenses		23,628	21,927	23,138	23,670	24,215	24,772	25,342

Total Service		2,051	0	0	0	0	0	0

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42020	Sale of Services	0	400,000	500,000	410,000	420,000	430,000	440,000
42025	Sale of Services - Specified	530,579	0	0	0	0	0	0
44020	Investment Income & Interest	30,649	5,000	30,000	10,000	5,000	6,000	32,857
45000	Transfer from Reserves	0	100,000	200,000	1,300,000	0	0	0
49100	Prior Year Surplus	370,178	272,800	220,000	0	0	0	0
Total Income		931,407	777,800	950,000	1,720,000	425,000	436,000	472,857

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	364	561	380	0	0	0	0
54030	Contracted Services	0	100,000	0	1,200,000	0	0	0
54040	Consulting Fees	0	0	200,000	100,000	0	0	0
59000	Contribution to Reserve	452,863	422,214	489,070	153,457	152,327	157,055	187,496
59500	Transfer to Other Service	250,000	250,000	250,000	255,750	261,632	267,650	273,806
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59550	Transfer to Other Service - Environmental Services Fee	4,000	4,000	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	9,500	9,718	9,942	10,171	10,405
Total Expenses		708,253	777,800	950,000	1,720,000	425,000	436,000	472,856

Total Service		223,154	0	0	0	0	0	0

S191 Museum and Archives-Creston and Areas B and C and Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	133,348	133,348	170,575	175,040	178,549	182,128	185,780
41020	Grants in lieu of Taxes	457	0	0	0	0	0	0
49100	Prior Year Surplus	1,055	532	1,050	0	0	0	0
Total Income		134,859	133,880	171,625	175,040	178,549	182,128	185,780

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	131,900	131,900	169,538	172,929	176,387	179,915	183,513
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		133,880	133,880	171,625	175,040	178,549	182,128	185,780

Total Service		980	0	0	0	0	0	0

S192 Museum-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	30,251	30,251	31,164	33,321	34,245	35,204	36,150
41020	Grants in lieu of Taxes	156	0	0	0	0	0	0
49100	Prior Year Surplus	182	152	180	0	0	0	0
Total Income		30,590	30,403	31,344	33,321	34,245	35,204	36,150

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	28,423	28,423	29,257	31,209	32,083	32,991	33,883
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		30,403	30,403	31,344	33,321	34,245	35,204	36,150

Total Service		187	0	0	0	0	0	0

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	689,159	689,159	711,892	730,000	756,195	771,275	786,849
41020	Grants in lieu of Taxes	1,906	0	0	0	0	0	0
44020	Investment Income & Interest	15,693	14,000	14,000	14,000	14,000	14,000	14,000
45000	Transfer from Reserves	0	0	50,000	136,389	0	0	0
49100	Prior Year Surplus	20,169	18,192	9,000	0	0	0	0
Total Income		726,927	721,351	784,892	880,389	770,195	785,275	800,849

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	880	1,061	1,000	1,023	1,047	1,071	1,095
53050	Insurance	7,989	7,474	8,000	8,184	8,372	8,565	8,762
54030	Contracted Services	0	3,000	0	0	0	0	0
54040	Consulting Fees	0	10,000	0	0	0	0	0
55010	Repairs & Maintenance	8,149	15,000	15,000	15,000	15,000	15,000	15,000
55020	Operating Supplies	0	0	0	0	0	0	0
57010	Grants	626,637	626,637	643,753	657,269	671,096	685,241	699,711
59000	Contribution to Reserve	45,693	30,000	14,000	14,000	39,000	39,000	39,000
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,360	3,360	3,441	3,520	3,601	3,684	3,769
59530	Transfer to Other Service - Community Services Fee	24,819	24,819	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	25,725	26,393	27,053	28,191	28,895
59712	Transfer to Project Management - A112	0	0	0	0	0	0	0
59722	Transfer to Asset Management - A122	0	0	23,973	5,000	5,026	4,524	4,617
60000	Capital Expenditures	0	0	50,000	150,000	0	0	0
Total Expenses		717,527	721,351	784,892	880,389	770,195	785,275	800,849

Total Service		9,400	0	0	0	0	0	0

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	131,864	131,864	138,566	145,796	153,046	160,657	166,263
41020	Grants in lieu of Taxes	936	531	537	549	562	574	588
44020	Investment Income & Interest	73	0	0	0	0	0	0
49100	Prior Year Surplus	1,294	410	350	0	0	0	0
Total Income		134,168	132,805	139,453	146,345	153,608	161,231	166,851

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	130,825	130,825	137,366	144,234	151,446	159,018	164,584
59000	Contribution to Reserve	73	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		132,878	132,805	139,453	146,345	153,608	161,231	166,851

Total Service		1,289	0	0	0	0	0	0

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	109,113	109,113	126,667	129,986	132,978	136,038	139,170
41020	Grants in lieu of Taxes	429	0	0	0	0	0	0
49100	Prior Year Surplus	536	390	420	0	0	0	0
Total Income		110,078	109,503	127,087	129,986	132,978	136,038	139,170

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	107,523	107,523	125,000	127,875	130,816	133,825	136,903
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		109,503	109,503	127,087	129,986	132,978	136,038	139,170

Total Service		576	0	0	0	0	0	0

S196 Public Library-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	112,207	112,207	115,600	119,933	122,693	125,517	128,407
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	3,252	1,591	1,660	0	0	0	0
Total Income		115,459	113,798	117,260	119,933	122,693	125,517	128,407

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	111,818	111,818	115,173	117,822	120,531	123,304	126,140
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		113,798	113,798	117,260	119,933	122,693	125,517	128,407

Total Service	1,661	0	0	0	0	0	0

S197 Public Library-Area J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	105,367	105,367	109,620	121,473	126,298	131,315	136,533
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
44020	Investment Income & Interest	63	0	0	0	0	0	0
48200	Gain on Debt	723	0	0	0	0	0	0
49100	Prior Year Surplus	22	10	0	0	0	0	0
Total Income		106,187	105,377	109,620	121,473	126,298	131,315	136,533

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	103,397	103,397	107,533	119,362	124,136	129,102	134,266
59000	Contribution to Reserve	63	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		105,440	105,377	109,620	121,473	126,298	131,315	136,533

Total Service		747	0	0	0	0	0	0

S198 Public Library-Area I

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	92,752	92,752	96,490	106,898	111,140	115,551	120,138
44020	Investment Income & Interest	52	0	0	0	0	0	0
48200	Gain on Debt	595	0	0	0	0	0	0
49100	Prior Year Surplus	-0	0	0	0	0	0	0
Total Income		93,399	92,752	96,490	106,898	111,140	115,551	120,138

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	90,772	90,772	94,403	104,787	108,978	113,338	117,871
59000	Contribution to Reserve	52	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		92,804	92,752	96,490	106,898	111,140	115,551	120,138

Total Service		595	0	0	0	0	0	0

S199 Public Library-Area F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	107,325	107,325	110,553	113,882	117,286	120,791	124,402
41020	Grants in lieu of Taxes	52	0	0	0	0	0	0
49100	Prior Year Surplus	97	47	49	0	0	0	0
Total Income		107,474	107,372	110,602	113,882	117,286	120,791	124,402

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	105,392	105,392	108,515	111,771	115,124	118,578	122,135
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		107,372	107,372	110,602	113,882	117,286	120,791	124,402

Total Service	102	0	0	0	0	0	0

S200 Public Library-Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	76,850	76,850	79,116	81,551	83,985	86,491	89,073
41020	Grants in lieu of Taxes	74	0	0	0	0	0	0
49100	Prior Year Surplus	145	47	97	0	0	0	0
Total Income		77,069	76,897	79,213	81,551	83,985	86,491	89,073

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	74,917	74,917	77,126	79,440	81,823	84,278	86,806
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		76,897	76,897	79,213	81,551	83,985	86,491	89,073

Total Service		172	0	0	0	0	0	0

S201 Regional Parks-Creston and Areas B and C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	187,116	187,116	201,085	204,100	210,476	211,885	213,330
41020	Grants in lieu of Taxes	691	0	0	0	0	0	0
43025	Grants - Specified	696,030	0	0	0	0	0	0
44020	Investment Income & Interest	4,852	0	0	0	0	0	0
45000	Transfer from Reserves	58,283	0	0	0	0	0	0
49100	Prior Year Surplus	30,448	29,000	0	0	0	0	0
Total Income		977,421	216,116	201,085	204,100	210,476	211,885	213,330

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53060	Bank Charges	30	0	0	0	0	0	0
54010	Legal	7,721	0	0	0	0	0	0
54030	Contracted Services	6,224	103,600	50,000	50,000	50,000	50,000	60,000
54040	Consulting Fees	0	15,000	10,000	10,000	15,000	15,000	5,000
55010	Repairs & Maintenance	0	0	25,000	25,000	25,000	25,000	25,000
55020	Operating Supplies	32	0	0	0	0	0	0
59000	Contribution to Reserve	64,852	60,000	60,000	60,000	60,000	60,000	60,000
59500	Transfer to Other Service	1,530	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	36,491	36,491	0	0	0	0	0
59704	Transfer to Park Services - A104	0	0	38,203	40,592	41,607	42,647	43,713
59709	Transfer to Community Services - A109	0	0	12,832	13,434	13,770	14,114	14,467
59722	Transfer to Asset Management - A122	0	0	4,000	4,000	4,000	4,000	4,000
60000	Capital Expenditures	859,515	0	0	0	0	0	0
Total Expenses		977,421	216,116	201,085	204,100	210,476	211,885	213,330

Total Service		0	0	0	0	0	0	0

S202 Regional Parks-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,158,012	1,158,012	1,193,962	1,334,618	1,337,889	1,401,594	1,515,746
41020	Grants in lieu of Taxes	20,863	10,000	10,000	10,230	10,465	10,706	10,952
42040	Rental Income	300	0	0	0	0	0	0
42045	Rental Income - Specified	2,140	0	2,000	2,046	2,093	2,141	2,190
43015	Donations - Specified	0	0	0	0	0	0	0
43020	Grants	0	40,000	40,000	0	0	0	0
43025	Grants - Specified	2,500	0	0	0	0	0	0
43035	Community Works Grants - Specified	0	100,000	100,000	50,000	20,000	20,000	20,000
44020	Investment Income & Interest	12,295	10,000	13,000	13,000	13,000	13,000	13,000
45000	Transfer from Reserves	0	83,318	0	0	0	0	0
45500	Transfer from Other Service	1,142	0	0	0	0	0	0
49100	Prior Year Surplus	349,263	285,000	365,000	0	0	0	0
Total Income		1,546,515	1,686,330	1,723,962	1,409,894	1,383,447	1,447,441	1,561,889

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	39,096	70,140	66,250	67,756	69,298	70,874	72,487
51030	Benefits	3,867	7,800	8,605	8,793	8,985	9,181	9,382
51050	Employee Health & Safety	87	0	0	0	0	0	0
52010	Travel	191	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	200	200	205	209	214	219
53040	Advertising	0	1,000	500	511	523	535	548
53050	Insurance	9,439	10,360	10,969	11,248	11,787	12,227	12,607
53080	Licence & Permits	1,770	750	850	750	750	750	750
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	123,432	235,000	149,500	148,500	159,000	169,500	170,500
54040	Consulting Fees	14,991	135,000	105,000	25,000	0	0	0
55010	Repairs & Maintenance	20,189	112,600	107,500	97,000	125,000	128,125	131,500
55020	Operating Supplies	28,923	19,478	15,505	12,570	12,136	12,203	12,272
55030	Equipment	4,230	14,000	12,000	47,000	24,500	24,500	19,500
55040	Utilities	1,645	3,210	3,200	3,200	3,200	3,200	3,200
55050	Vehicles	614	1,414	1,200	1,200	1,200	1,200	1,200
55060	Rentals	587	1,750	1,750	1,750	1,750	1,750	1,750
56010	Debenture Interest	6,936	8,902	8,902	8,902	8,902	8,902	8,902
56020	Debenture Principal	23,065	23,064	23,064	23,064	23,064	23,064	23,064
57010	Grants	421,755	407,403	457,171	446,490	456,023	465,776	475,753
59000	Contribution to Reserve	112,295	110,000	100,000	0	113,000	0	0
59100	Accumulated Operating Surplus	0	41,288	79,761	0	0	0	0
59500	Transfer to Other Service	15,120	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	22,399	22,399	25,917	26,513	27,123	27,747	28,385
59520	Transfer to Other Service - IT Fee	1,056	1,056	3,475	3,555	3,637	3,720	3,806
59530	Transfer to Other Service - Community Services Fee	267,601	267,601	0	0	0	0	0
59704	Transfer to Park Services - A104	0	0	210,111	223,253	228,834	234,555	240,419
59709	Transfer to Community Services - A109	0	0	70,581	73,887	75,734	77,628	79,568
59722	Transfer to Asset Management - A122	0	0	6,950	8,747	8,792	7,914	8,077
60000	Capital Expenditures	61,889	191,915	255,000	170,000	20,000	163,875	258,000
Total Expenses		1,181,176	1,686,330	1,723,962	1,409,894	1,383,447	1,447,441	1,561,889

Total Service		365,339	0	0	0	0	0	0

S203 Regional Parks-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	266,115	266,115	272,957	302,775	314,992	326,101	332,880
41020	Grants in lieu of Taxes	576	0	0	0	0	0	0
43010	Donations	182	0	0	0	0	0	0
43025	Grants - Specified	42,856	53,000	28,000	0	0	0	0
43030	Community Works Grants (Internal)	0	14,000	14,000	0	0	0	0
44020	Investment Income & Interest	3,160	0	0	0	0	0	0
45000	Transfer from Reserves	0	10,000	0	0	0	0	0
45500	Transfer from Other Service	228	0	0	0	0	0	0
49100	Prior Year Surplus	68,667	67,000	18,000	0	0	0	0
Total Income		381,784	410,115	332,957	302,775	314,992	326,101	332,880

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	44,750	65,250	55,000	56,253	57,536	58,848	60,190
51020	Overtime	415	0	0	0	0	0	0
51030	Benefits	8,847	7,600	8,800	6,200	6,200	6,200	0
52010	Travel	296	0	0	0	0	0	0
53040	Advertising	113	500	505	517	529	541	553
53050	Insurance	3,545	4,850	5,000	5,099	5,200	5,304	5,409
53080	Licence & Permits	0	500	800	500	500	500	500
54030	Contracted Services	29,164	32,100	30,600	33,600	34,500	35,400	36,300
54040	Consulting Fees	0	0	0	0	0	0	0
55010	Repairs & Maintenance	6,968	21,000	22,800	23,370	24,000	24,600	25,200
55020	Operating Supplies	6,730	8,800	7,000	7,046	7,593	7,641	7,832
55030	Equipment	2,198	1,500	1,500	3,500	3,000	3,000	4,000
55050	Vehicles	576	1,000	1,000	1,023	1,047	1,071	1,095
59000	Contribution to Reserve	3,160	0	13,608	7,731	20,709	26,137	31,058
59510	Transfer to Other Service - General Admin. Fee	7,878	7,878	8,651	8,850	9,054	9,262	9,475
59520	Transfer to Other Service - IT Fee	0	0	1,714	1,753	1,794	1,835	1,877
59530	Transfer to Other Service - Community Services Fee	121,637	121,637	0	0	0	0	0
59704	Transfer to Park Services - A104	0	0	95,505	101,479	104,616	106,616	109,282
59709	Transfer to Community Services - A109	0	0	32,082	33,585	34,425	35,285	36,167
59722	Transfer to Asset Management - A122	0	0	3,392	12,269	4,291	3,863	3,942
60000	Capital Expenditures	126,172	137,500	45,000	0	0	0	0
Total Expenses		362,448	410,115	332,957	302,775	314,992	326,101	332,881

Total Service	19,337	0	0	0	0	0	0

S205 Regional Parks-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	231,991	231,991	234,969	272,248	280,880	283,866	287,189
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
43020	Grants	0	23,228	50,000	50,000	50,000	0	0
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
44020	Investment Income & Interest	2,634	0	0	0	0	0	0
45000	Transfer from Reserves	26,772	26,772	0	0	0	0	0
49100	Prior Year Surplus	84,124	75,000	84,000	0	0	0	0
Total Income		345,524	356,991	368,969	322,248	330,880	283,866	287,189

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	779	16,800	13,000	15,000	17,000	17,000	18,000
51030	Benefits	114	2,500	3,000	1,950	1,950	1,950	1,950
52010	Travel	190	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	0	300	300	300	300	300	300
53040	Advertising	219	0	0	0	0	0	0
53050	Insurance	1,488	1,770	2,120	2,130	2,330	2,350	3,170
53080	Licence & Permits	70	0	70	72	73	75	77
54030	Contracted Services	24,018	32,000	25,000	20,000	25,000	25,000	25,000
54040	Consulting Fees	0	35,000	35,000	35,000	0	0	0
55010	Repairs & Maintenance	8,025	15,000	24,500	13,500	13,500	15,000	15,000
55020	Operating Supplies	194	1,600	1,500	1,500	1,500	1,500	1,500
55030	Equipment	0	1,500	1,500	1,750	1,750	1,750	1,750
55060	Rentals	60	0	0	0	0	0	0
56010	Debenture Interest	55,081	55,081	55,081	55,081	55,081	55,081	55,081
56020	Debenture Principal	43,525	43,525	43,525	43,525	43,525	43,525	43,525
57010	Grants	0	20,000	20,000	20,000	20,000	20,000	20,000
59000	Contribution to Reserve	32,634	30,000	40,000	5,000	40,000	40,000	40,000
59510	Transfer to Other Service - General Admin. Fee	3,260	3,260	3,338	3,415	3,493	3,574	3,656
59530	Transfer to Other Service - Community Services Fee	48,655	48,655	0	0	0	0	0
59704	Transfer to Park Services - A104	0	0	38,203	40,592	41,607	42,647	43,713
59709	Transfer to Community Services - A109	0	0	12,832	13,434	13,770	14,114	14,467
60000	Capital Expenditures	41,451	50,000	50,000	50,000	50,000	0	0
Total Expenses		259,763	356,991	368,969	322,248	330,880	283,866	287,189

Total Service		85,761	0	0	0	0	0	0

S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	20,000	20,000	20,000	20,000	20,000	20,000	20,000
41020	Grants in lieu of Taxes	28	0	0	0	0	0	0
49100	Prior Year Surplus	365	218	223	0	0	0	0
Total Income		20,393	20,218	20,223	20,000	20,000	20,000	20,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	104	160	160	160	160	160	160
57010	Grants	18,078	18,078	17,976	17,729	17,678	17,627	17,573
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		20,162	20,218	20,223	20,000	20,000	20,000	20,000

Total Service		231	0	0	0	0	0	0

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	200,079	200,079	205,100	209,817	214,643	219,580	224,630
42020	Sale of Services	0	572	0	0	0	0	0
42030	User Fees	240	0	240	246	251	257	263
42035	User Fees - Specified	0	309	0	0	0	0	0
42040	Rental Income	8,026	7,124	8,900	8,939	8,979	9,020	9,062
42045	Rental Income - Specified	7,178	13,390	7,600	7,775	7,954	8,137	8,324
43010	Donations	0	0	0	0	0	0	0
43025	Grants - Specified	51,400	50,000	5,000	0	0	0	0
43500	External Contributions & Contracts	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	2,255	5,443	6,800	6,956	7,116	7,280	7,448
44020	Investment Income & Interest	9,931	8,000	9,919	9,919	9,919	9,919	9,919
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	30,095	35,000	25,000	0	0	0	0
Total Income		309,203	319,917	268,559	243,652	248,862	254,192	259,645

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	27,494	56,238	57,925	59,257	60,620	62,015	63,441
51020	Overtime	799	750	750	750	750	750	750
51030	Benefits	7,109	14,564	15,083	15,430	15,785	16,148	16,519
51050	Employee Health & Safety	150	1,556	1,500	1,534	1,570	1,606	1,643
52010	Travel	627	0	650	665	680	696	712
52020	Learning & Professional Development	113	0	150	153	157	161	164
53020	Admin, Office Supplies & Postage	841	1,365	900	921	942	964	986
53030	Communication	2,601	2,632	2,750	2,813	2,878	2,944	3,012
53040	Advertising	0	464	400	409	419	428	438
53050	Insurance	8,557	5,813	8,640	8,839	9,042	9,250	9,463
54030	Contracted Services	3,333	2,081	3,500	3,580	3,663	3,747	3,833
54040	Consulting Fees	6,480	0	0	0	0	0	0
55010	Repairs & Maintenance	6,702	8,009	8,000	8,184	8,372	8,565	8,762
55015	Repairs & Maintenance - Specified	0	1,608	0	0	0	0	0
55020	Operating Supplies	1,793	6,758	5,250	5,371	5,494	5,621	5,750
55030	Equipment	25,096	51,929	11,000	11,253	11,512	11,777	12,047
55040	Utilities	29,614	27,508	30,500	31,201	31,919	32,653	33,404
55050	Vehicles	1,059	2,263	2,600	2,660	2,721	2,784	2,848
55055	Vehicles - Specified	0	967	0	0	0	0	0
55060	Rentals	-0	0	0	0	0	0	0
57010	Grants	0	0	0	0	0	0	0
59000	Contribution to Reserve	108,389	98,458	41,252	35,558	36,120	37,260	37,706
59500	Transfer to Other Service	1,150	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,947	7,947	11,050	11,304	11,564	11,830	12,102
59520	Transfer to Other Service - IT Fee	4,189	4,189	7,478	7,650	7,826	8,006	8,190
59530	Transfer to Other Service - Community Services Fee	24,819	24,819	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	25,725	26,393	27,053	28,191	28,895
59722	Transfer to Asset Management - A122	0	0	7,726	9,725	9,775	8,799	8,980
60000	Capital Expenditures	0	0	25,730	0	0	0	0
Total Expenses		268,861	319,917	268,559	243,652	248,862	254,193	259,645

Total Service		40,342	0	0	0	0	0	0

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	11,980	11,980	12,355	12,648	12,941	13,240	13,548
41020	Grants in lieu of Taxes	19	0	0	0	0	0	0
49100	Prior Year Surplus	32	0	32	0	0	0	0
Total Income		12,031	11,980	12,387	12,648	12,941	13,240	13,548

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	10,000	10,000	10,300	10,537	10,779	11,027	11,281
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		11,980	11,980	12,387	12,648	12,941	13,240	13,548

Total Service		51	0	0	0	0	0	0

S211 Recreation Facility-Area F (North Shore)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42035	User Fees - Specified	0	0	0	0	0	0	0
42040	Rental Income	20,000	20,679	21,300	23,594	22,299	22,278	23,591
42045	Rental Income - Specified	21,118	24,000	37,001	43,111	43,150	43,500	43,750
44020	Investment Income & Interest	895	0	0	0	0	0	0
45500	Transfer from Other Service	1,443	5,850	6,026	6,164	6,306	6,451	6,599
49100	Prior Year Surplus	17,779	15,000	2,385	0	0	0	0
Total Income		61,234	65,529	66,712	72,869	71,755	72,229	73,940

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	0	0	0	0	0	0	0
53030	Communication	445	0	0	0	0	0	0
53050	Insurance	3,647	2,600	2,678	2,740	2,803	2,867	2,933
54030	Contracted Services	0	6,762	6,965	7,125	7,289	7,457	7,628
55010	Repairs & Maintenance	3,518	3,121	3,215	3,288	3,364	3,441	3,521
55020	Operating Supplies	58	2,101	2,164	2,214	2,265	2,317	2,370
55040	Utilities	10,956	10,150	10,455	10,695	10,941	11,193	11,450
55060	Rentals	32	0	0	0	0	0	0
59000	Contribution to Reserve	4,054	3,159	0	0	1,300	0	0
59500	Transfer to Other Service	10,968	10,968	11,298	11,557	11,823	12,095	12,373
59510	Transfer to Other Service - General Admin. Fee	1,849	1,849	1,891	1,934	1,979	2,025	2,071
59530	Transfer to Other Service - Community Services Fee	24,819	24,819	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	25,725	26,393	27,053	28,191	28,895
59722	Transfer to Asset Management - A122	0	0	2,322	6,922	2,938	2,644	2,699
Total Expenses		60,346	65,529	66,712	72,869	71,755	72,229	73,940

Total Service		888	0	0	0	0	0	0

S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	20,171	20,171	23,278	23,790	24,339	24,900	25,476
Total Income		20,171	20,171	23,278	23,790	24,339	24,900	25,476

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	18,191	18,191	21,191	21,678	22,177	22,687	23,209
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		20,171	20,171	23,278	23,790	24,339	24,900	25,476

Total Service		0	0	0	0	0	0	0

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	14,323	14,323	15,039	15,361	15,716	16,080	16,452
Total Income		14,323	14,323	15,039	15,361	15,716	16,080	16,452

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	12,343	12,343	12,952	13,250	13,555	13,866	14,185
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		14,323	14,323	15,039	15,361	15,716	16,080	16,452

Total Service		0	0	0	0	0	0	0

S214 Recreation Facility-Area H (South Slocan)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
44020	Investment Income & Interest	1,583	0	0	0	0	0	0
Total Income		1,583	0	0	0	0	0	0

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
55010	Repairs & Maintenance	0	0	0	0	0	0	0
59000	Contribution to Reserve	1,583	0	0	0	0	0	0
Total Expenses		1,583	0	0	0	0	0	0
Total Service		0	0	0	0	0	0	0

S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	11,960	11,960	12,067	12,111	12,162	12,213	12,267
41020	Grants in lieu of Taxes	23	0	0	0	0	0	0
49100	Prior Year Surplus	43	20	20	0	0	0	0
Total Income		12,025	11,980	12,087	12,111	12,162	12,213	12,267

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		11,980	11,980	12,087	12,111	12,162	12,213	12,267

Total Service		45	0	0	0	0	0	0

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	40,061	40,061	41,434	42,387	43,362	44,359	45,379
Total Income		40,061	40,061	41,434	42,387	43,362	44,359	45,379

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	38,081	38,081	39,347	40,276	41,200	42,146	43,112
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		40,061	40,061	41,434	42,387	43,362	44,359	45,379

Total Service		0	0	0	0	0	0	0

S218 Salmo Valley Youth & Community Centre-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	77,878	77,878	88,710	80,311	81,722	83,163	84,636
41020	Grants in lieu of Taxes	307	0	0	0	0	0	0
44020	Investment Income & Interest	709	0	0	0	0	0	0
49100	Prior Year Surplus	400	290	308	0	0	0	0
Total Income		79,293	78,168	89,018	80,311	81,722	83,163	84,636

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	66,188	66,188	76,931	68,200	69,560	70,950	72,369
59000	Contribution to Reserve	10,709	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		78,877	78,168	89,018	80,311	81,722	83,163	84,636

Total Service		416	0	0	0	0	0	0

S219 TV Society-New Denver, Silverton and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	24,312	24,312	25,004	25,032	25,060	25,089	25,119
41020	Grants in lieu of Taxes	114	0	0	0	0	0	0
49100	Prior Year Surplus	670	662	0	0	0	0	0
Total Income		25,095	24,974	25,004	25,032	25,060	25,089	25,119

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	129	150	155	159	162	166	170
57010	Grants	23,799	23,799	23,799	23,799	23,799	23,799	23,799
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		24,953	24,974	25,004	25,032	25,060	25,089	25,119

Total Service		143	0	0	0	0	0	0

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	25,173	25,173	25,797	26,391	26,998	27,619	28,254
41020	Grants in lieu of Taxes	21	0	0	0	0	0	0
49100	Prior Year Surplus	24	-5	0	0	0	0	0
Total Income		25,218	25,168	25,797	26,391	26,998	27,619	28,254

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	129	140	144	148	151	155	158
57010	Grants	24,003	24,003	24,603	25,169	25,748	26,340	26,946
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		25,157	25,168	25,797	26,391	26,998	27,619	28,254

Total Service		61	0	0	0	0	0	0

S221 Community Facility Recreation & Parks-Kaslo and Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	282,077	282,077	311,469	381,713	385,981	394,800	398,659
41020	Grants in lieu of Taxes	1,816	1,600	1,600	1,600	1,600	1,600	1,600
42030	User Fees	16,186	14,500	14,500	14,834	15,175	15,524	15,881
43020	Grants	0	14,030	14,030	0	0	0	0
43030	Community Works Grants (Internal)	0	13,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	4,900	0	0	0	0	0	0
44020	Investment Income & Interest	10,721	6,000	6,000	6,000	6,000	6,000	6,000
45000	Transfer from Reserves	24,543	94,211	25,000	25,000	25,000	200,000	0
45500	Transfer from Other Service	228	16,371	0	0	0	0	0
45800	Transfer from Community Development - X100	11,471	0	0	0	0	0	0
49100	Prior Year Surplus	44,019	34,000	50,000	0	0	0	0
Total Income		395,961	475,789	422,599	429,146	433,756	617,924	422,140

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	3,047	12,000	11,000	12,626	13,072	13,203	13,024
51030	Benefits	261	1,815	1,486	1,521	1,556	1,591	1,628
53040	Advertising	0	400	1,000	1,000	1,000	1,000	1,000
53050	Insurance	2,178	3,134	3,232	3,306	3,382	3,460	3,540
53080	Licence & Permits	1,588	400	400	400	400	400	400
54030	Contracted Services	21,493	40,500	38,000	38,460	38,931	39,412	39,904
55010	Repairs & Maintenance	1,313	28,030	30,600	31,304	32,024	32,760	33,514
55020	Operating Supplies	3,104	5,700	5,110	5,228	5,348	5,471	5,597
55030	Equipment	1,620	10,750	9,755	9,979	10,209	10,444	10,684
55035	Radio Equipment	131	700	700	700	700	700	700
55040	Utilities	397	0	0	0	0	0	0
55050	Vehicles	0	0	0	0	0	0	0
57010	Grants	171,604	171,604	183,508	176,008	176,008	176,008	176,008
59000	Contribution to Reserve	24,289	15,800	15,800	21,000	21,000	26,000	26,000
59510	Transfer to Other Service - General Admin. Fee	4,310	4,310	4,899	5,012	5,127	5,245	5,365
59530	Transfer to Other Service - Community Services Fee	86,435	86,435	0	0	0	0	0
59704	Transfer to Park Services - A104	0	0	57,304	60,887	62,409	63,969	65,569
59709	Transfer to Community Services - A109	0	0	33,091	34,560	35,424	36,310	37,217
59722	Transfer to Asset Management - A122	0	0	1,713	2,156	2,167	1,950	1,990
60000	Capital Expenditures	9,097	94,211	25,000	25,000	25,000	200,000	0
Total Expenses		330,866	475,789	422,599	429,147	433,756	617,924	422,140

Total Service		65,095	0	0	0	0	0	0

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	2,829,670	2,829,670	3,380,424	3,572,519	3,219,373	3,283,711	3,736,395
41020	Grants in lieu of Taxes	21,882	9,000	20,000	20,000	20,000	20,000	20,000
42015	Sale of Goods - Specified	9,495	9,700	8,400	8,593	8,791	8,993	9,200
42025	Sale of Services - Specified	77,244	74,620	78,340	80,142	81,985	83,871	85,800
42030	User Fees	425	0	0	0	0	0	0
42035	User Fees - Specified	13,448	27,500	27,000	27,621	28,256	28,906	29,571
42040	Rental Income	0	0	0	0	0	0	0
42045	Rental Income - Specified	335,294	274,500	287,500	293,618	299,877	306,279	312,829
43015	Donations - Specified	0	10,000	0	0	0	0	0
43025	Grants - Specified	45,000	0	5,000	0	0	0	0
43100	Proceeds from Borrowing	0	911,000	290,800	0	0	0	0
43505	External Contributions & Contracts - Specified	6,048	0	0	0	0	0	0
44010	Penalties & Fees	-122	0	0	0	0	0	0
44020	Investment Income & Interest	15,374	3,000	1,000	7,000	7,000	7,000	7,000
45000	Transfer from Reserves	0	286,727	300,966	0	0	0	0
45500	Transfer from Other Service	1,856	5,221	4,729	4,838	4,949	5,063	5,180
45712	Transfer into Project Management - A112	0	0	0	0	0	0	0
49100	Prior Year Surplus	822,235	808,000	855,295	0	0	0	0
Total Income		4,177,848	5,248,938	5,259,454	4,014,331	3,670,231	3,743,823	4,205,974

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	989,639	935,818	998,250	1,021,210	1,044,698	1,068,726	1,093,306
51020	Overtime	14,190	17,405	17,200	17,737	16,461	16,089	16,850
51030	Benefits	271,264	236,715	255,125	260,993	266,996	273,137	279,419
51050	Employee Health & Safety	7,835	9,915	12,377	12,638	12,906	13,180	13,460
51060	Employee Recognition	1,706	1,000	1,500	1,534	1,570	1,606	1,643
52010	Travel	2,668	7,770	7,550	7,724	7,901	8,083	8,269
52020	Learning & Professional Development	6,386	17,978	20,700	21,176	21,663	22,161	22,671
52030	Memberships, Dues & Subscriptions	4,161	1,170	1,030	1,054	1,078	1,103	1,128
53020	Admin, Office Supplies & Postage	13,061	13,463	13,594	13,907	14,226	14,554	14,888
53030	Communication	9,870	16,832	17,000	17,391	17,791	18,200	18,619
53040	Advertising	15,896	30,000	30,600	30,690	31,396	32,118	32,857
53050	Insurance	53,364	51,329	51,800	52,964	54,154	55,372	56,618
53060	Bank Charges	17,088	10,303	10,406	10,645	10,890	11,141	11,397
53070	Bad Debts	-205	0	0	0	0	0	0
53080	Licence & Permits	2,065	1,734	1,752	1,792	1,833	1,875	1,918
54010	Legal	0	2,020	2,040	2,087	2,135	2,184	2,234
54020	Audit - Professional Fees	0	0	0	0	0	0	0
54030	Contracted Services	134,612	212,225	221,300	221,045	225,899	225,865	230,944
54040	Consulting Fees	48,182	70,000	5,000	5,000	5,000	5,000	5,000

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
55010	Repairs & Maintenance	84,776	112,000	112,000	93,506	92,548	94,124	95,737
55015	Repairs & Maintenance - Specified	0	2,550	2,576	2,635	2,696	2,758	2,821
55020	Operating Supplies	56,273	72,570	68,400	69,744	71,222	72,734	74,280
55025	Chemicals	0	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	38,888	56,500	55,600	48,461	49,186	49,869	50,573
55035	Radio Equipment	455	2,000	0	0	0	0	0
55040	Utilities	141,589	153,918	147,450	150,841	154,311	157,860	161,491
55050	Vehicles	19,535	12,500	31,500	32,224	32,966	33,724	34,500
55060	Rentals	689	0	500	500	0	0	0
55075	Recreation LAP Subsidy Expense	6,843	8,000	8,000	8,184	8,372	8,565	8,762
56110	Short-Term Financing Interest	0	10,386	0	5,025	5,025	5,025	5,025
56120	Short-Term Financing Principal	0	55,913	0	58,160	58,160	58,160	58,160
57010	Grants	410,290	425,513	425,513	415,000	415,000	415,000	415,000
59000	Contribution to Reserve	10,592	3,000	1,000	128,815	170,815	213,815	611,927
59500	Transfer to Other Service	60,273	1,740	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	124,155	124,155	130,689	133,695	136,770	139,916	143,134
59520	Transfer to Other Service - IT Fee	39,815	39,815	45,959	47,016	48,097	49,204	50,335
59530	Transfer to Other Service - Community Services Fee	340,700	340,700	3,517	3,517	3,517	3,517	3,517
59704	Transfer to Park Services - A104	0	0	95,505	101,479	104,016	106,616	109,282
59709	Transfer to Community Services - A109	0	0	257,788	274,732	281,600	288,640	295,856
59712	Transfer to Project Management - A112	0	0	0	0	0	0	0
59722	Transfer to Asset Management - A122	0	0	49,234	24,209	24,333	21,905	22,353
60000	Capital Expenditures	270,217	2,190,000	2,155,000	715,000	273,000	250,000	250,000
Total Expenses		3,196,873	5,248,938	5,259,454	4,014,331	3,670,231	3,743,824	4,205,975

Total Service		980,976	0	0	0	0	0	0

S223 Recreation Facility-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	466,267	466,267	475,487	493,151	504,496	516,101	527,974
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	12,921	6,313	6,600	0	0	0	0
Total Income		479,188	472,580	482,087	493,151	504,496	516,101	527,974

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	470,600	470,600	480,000	491,040	502,334	513,888	525,707
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		472,580	472,580	482,087	493,151	504,496	516,101	527,974

Total Service		6,608	0	0	0	0	0	0

S224 Recreation Facility-Creston and Areas B, C and Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	4,763,799	4,763,799	4,882,894	5,004,966	5,130,090	5,258,343	5,389,801
41020	Grants in lieu of Taxes	16,313	15,000	15,000	15,000	15,000	15,000	15,000
42015	Sale of Goods - Specified	23,648	11,000	14,500	14,833	15,175	15,524	15,881
42025	Sale of Services - Specified	136,859	167,780	161,350	165,061	168,857	172,741	176,714
42030	User Fees	1,401	0	0	0	0	0	0
42035	User Fees - Specified	601,925	568,000	610,000	624,030	638,383	653,065	668,086
42040	Rental Income	0	0	0	0	0	0	0
42045	Rental Income - Specified	350,094	328,800	354,700	362,180	369,831	377,659	385,667
43015	Donations - Specified	2,600	2,550	0	0	0	0	0
43025	Grants - Specified	60,768	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	19,067	0	0	0	0	0	0
44010	Penalties & Fees	230	0	0	0	0	0	0
44020	Investment Income & Interest	52,984	33,000	17,000	9,000	9,000	9,000	9,000
45000	Transfer from Reserves	0	600,927	663,259	271,904	198,132	224,701	162,361
45500	Transfer from Other Service	31,965	27,998	27,323	27,952	28,595	29,252	29,925
49100	Prior Year Surplus	1,305,748	1,310,000	850,801	78,000	39,914	0	0
Total Income		7,367,402	7,828,854	7,596,827	6,572,926	6,612,977	6,755,286	6,852,435

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,909,373	1,931,000	1,987,200	2,033,391	2,080,130	2,127,942	2,176,851
51020	Overtime	28,445	30,012	29,639	31,591	32,530	33,987	35,571
51030	Benefits	461,008	461,534	473,050	483,930	495,061	506,447	518,095
51050	Employee Health & Safety	16,772	16,180	17,873	17,772	18,181	18,599	19,027
51060	Employee Recognition	3,528	1,942	1,548	1,577	1,607	1,637	1,657
51550	Directors - Expenses	0	1,200	1,200	1,200	1,200	1,200	1,200
51560	Directors - Travel	0	1,030	1,041	1,065	1,089	1,114	1,140
52010	Travel	3,283	14,844	18,235	18,166	18,423	18,686	18,954
52020	Learning & Professional Development	14,825	27,000	24,000	24,552	25,117	25,694	26,285
52030	Memberships, Dues & Subscriptions	7,537	3,550	2,972	3,040	3,110	3,182	3,255
53020	Admin, Office Supplies & Postage	12,732	21,174	20,816	21,295	21,784	22,285	22,798
53030	Communication	18,571	22,087	22,196	22,430	22,670	22,915	23,166
53040	Advertising	11,677	40,000	40,400	41,329	42,280	43,252	44,247
53050	Insurance	94,789	111,030	112,141	114,720	117,358	120,058	122,819
53060	Bank Charges	20,228	12,879	13,008	13,307	13,613	13,926	14,246
53070	Bad Debts	-3,875	515	520	532	545	557	570
53080	Licence & Permits	3,651	8,242	8,322	8,513	8,709	8,909	9,114
54010	Legal	3,483	2,000	2,000	2,000	2,000	2,000	2,000
54030	Contracted Services	81,341	131,141	134,200	135,964	137,769	139,615	141,504
54040	Consulting Fees	0	10,000	15,000	10,000	10,000	10,000	10,000
55010	Repairs & Maintenance	200,267	211,550	237,066	223,378	228,676	234,095	239,593

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
55020	Operating Supplies	76,235	102,072	97,383	99,416	101,700	106,330	106,422
55025	Chemicals	42,932	48,530	48,860	49,984	51,134	52,310	53,513
55030	Equipment	25,723	89,500	105,500	101,000	101,500	102,500	102,500
55035	Radio Equipment	2,645	2,576	2,602	2,661	2,723	2,785	2,849
55040	Utilities	360,595	410,000	418,200	427,819	437,658	447,725	458,022
55050	Vehicles	33,950	14,500	17,575	17,749	17,927	18,110	18,296
55060	Rentals	53,378	55,116	55,667	56,948	58,257	59,597	60,968
55075	Recreation LAP Subsidy Expense	22,803	20,000	20,200	20,665	21,140	21,626	22,124
56010	Debenture Interest	751,890	802,437	794,535	794,535	794,535	794,535	794,535
56020	Debenture Principal	546,375	546,376	546,376	546,376	546,376	546,376	546,376
57010	Grants	153,150	169,650	169,650	169,765	169,883	170,003	170,126
59000	Contribution to Reserve	84,220	33,000	17,000	9,000	9,000	9,000	9,000
59100	Accumulated Operating Surplus	0	105,344	78,000	39,914	0	0	0
59500	Transfer to Other Service	71,215	16,710	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	226,624	226,624	253,055	258,875	264,829	270,920	277,152
59520	Transfer to Other Service - IT Fee	89,562	89,562	92,290	94,413	96,584	98,806	101,078
59530	Transfer to Other Service - Community Services Fee	312,947	312,947	23,256	23,256	23,256	23,256	23,256
59709	Transfer to Community Services - A109	0	0	322,437	344,496	353,108	361,936	370,985
59722	Transfer to Asset Management - A122	0	0	96,816	41,303	41,516	37,371	38,139
60000	Capital Expenditures	697,877	1,725,000	1,275,000	265,000	240,000	276,000	265,000
Total Expenses		6,439,757	7,828,854	7,596,827	6,572,927	6,612,977	6,755,286	6,852,435
Total Service		927,645	0	0	0	0	0	0

S225 Swimming Pool-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	71,536	71,536	78,690	86,291	99,218	101,508	104,148
41020	Grants in lieu of Taxes	369	0	295	295	295	295	0
49100	Prior Year Surplus	36,413	36,340	26,813	10,688	0	0	0
Total Income		108,318	107,876	105,798	97,274	99,513	101,803	104,148

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59100	Accumulated Operating Surplus	0	19,778	10,688	0	0	0	0
59500	Transfer to Other Service	79,449	86,118	93,023	95,163	97,351	99,590	101,881
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		81,429	107,876	105,798	97,274	99,513	101,803	104,148

Total Service		26,889	0	0	0	0	0	0

S226 Recreation Facility-Nelson and Areas F and Defined E

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	3,924,474	3,924,474	4,063,296	4,325,864	4,511,550	4,687,304	4,810,390
41020	Grants in lieu of Taxes	87,052	47,000	47,000	47,000	47,000	47,000	47,000
42015	Sale of Goods - Specified	35,447	30,000	33,800	34,577	35,373	36,186	37,019
42020	Sale of Services	-10	0	0	0	0	0	0
42025	Sale of Services - Specified	274,166	271,925	269,650	275,852	282,197	288,687	295,327
42030	User Fees	2,613	0	0	0	0	0	0
42035	User Fees - Specified	1,586,556	1,505,000	1,610,800	1,647,848	1,685,749	1,724,521	1,764,185
42040	Rental Income	0	0	0	0	0	0	0
42045	Rental Income - Specified	481,052	466,600	475,200	486,061	497,171	508,537	520,164
43025	Grants - Specified	5,740	5,000	5,000	5,000	5,000	5,000	5,000
43300	Proceeds from Asset Disposal	2,525	0	0	0	0	0	0
43500	External Contributions & Contracts	0	184,200	0	0	0	0	0
43505	External Contributions & Contracts - Specified	215,338	0	184,200	184,200	184,200	184,200	184,200
44010	Penalties & Fees	1,824	250	250	250	250	250	250
44020	Investment Income & Interest	29,639	13,500	4,500	4,500	4,500	4,500	4,500
45000	Transfer from Reserves	0	165,338	686,423	93,675	44,362	0	0
45500	Transfer from Other Service	24,805	12,256	11,298	11,558	11,824	12,096	12,374
49100	Prior Year Surplus	1,261,367	1,235,487	1,259,000	0	0	0	0
Total Income		7,932,589	7,861,030	8,650,417	7,116,385	7,309,175	7,498,281	7,680,409

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	2,773,183	2,785,989	2,891,510	2,958,015	3,026,049	3,095,648	3,166,848
51020	Overtime	15,385	26,933	23,695	26,139	28,676	27,806	27,629
51030	Benefits	587,039	542,460	590,650	604,235	618,132	632,349	646,893
51050	Employee Health & Safety	14,720	27,729	26,450	27,058	27,681	28,317	28,969
51060	Employee Recognition	3,231	2,801	2,800	2,851	2,902	2,955	2,609
52010	Travel	6,679	16,800	11,850	12,123	12,401	12,687	12,978
52020	Learning & Professional Development	14,653	31,005	34,100	34,884	35,687	36,507	37,347
52030	Memberships, Dues & Subscriptions	6,708	5,756	8,875	8,546	8,593	8,641	8,690
53020	Admin, Office Supplies & Postage	27,142	38,202	40,700	41,567	42,454	43,362	44,290
53030	Communication	11,643	10,950	10,350	10,588	10,832	11,081	11,336
53040	Advertising	16,237	45,000	45,000	46,035	47,094	48,177	49,285
53050	Insurance	96,710	106,500	106,500	108,949	111,455	114,019	116,641
53060	Bank Charges	44,852	33,000	33,000	33,759	34,535	35,330	36,142
53080	Licence & Permits	6,364	10,400	11,500	11,764	12,035	12,312	12,595
54030	Contracted Services	205,808	176,201	137,300	139,297	142,363	145,499	148,708
54040	Consulting Fees	21,868	120,000	35,200	35,665	36,140	36,626	37,124
55010	Repairs & Maintenance	199,393	284,500	292,500	306,720	312,038	317,455	321,973
55015	Repairs & Maintenance - Specified	23,623	0	0	0	0	0	0
55020	Operating Supplies	130,644	141,178	159,106	162,581	166,137	169,774	173,495
55025	Chemicals	64,149	52,500	63,500	64,960	66,455	67,983	69,547
55030	Equipment	65,772	123,260	122,010	81,752	83,023	84,323	70,653
55035	Radio Equipment	3,858	5,279	5,200	5,320	5,442	5,567	5,695
55040	Utilities	458,699	553,630	559,166	572,027	585,184	598,643	612,412
55050	Vehicles	20,175	11,675	46,500	47,454	48,431	49,430	50,452
55060	Rentals	3,357	10,000	10,000	10,230	10,465	10,706	10,952
55075	Recreation LAP Subsidy Expense	38,365	30,000	30,300	30,997	31,710	32,439	33,185
56010	Debenture Interest	407,104	419,248	414,390	414,390	414,390	349,890	19,695
56020	Debenture Principal	252,847	228,697	252,848	252,848	252,848	252,848	40,125
57010	Grants	58,878	58,878	64,100	65,114	66,152	67,213	68,299
59000	Contribution to Reserve	24,119	12,000	3,000	53,000	103,000	217,500	811,918
59500	Transfer to Other Service	61,930	18,995	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	316,954	316,954	342,954	350,842	358,911	367,166	375,611
59520	Transfer to Other Service - IT Fee	101,563	101,563	106,434	108,882	111,386	113,948	116,569
59530	Transfer to Other Service - Community Services Fee	312,947	312,947	35,186	35,186	35,186	35,186	35,186
59709	Transfer to Community Services - A109	0	0	322,437	344,496	353,108	361,936	370,985
59722	Transfer to Asset Management - A122	0	0	86,306	33,109	33,280	29,957	30,572
60000	Capital Expenditures	230,341	1,200,000	1,725,000	75,000	75,000	75,000	75,000
Total Expenses		6,626,943	7,861,030	8,650,417	7,116,385	7,309,175	7,498,281	7,680,409

Total Service		1,305,646	0	0	0	0	0	0

S227 Aquatic Centre-Castlegar and Areas J and I

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,502,522	1,502,522	1,356,325	1,595,862	2,029,283	2,042,065	1,679,089
41020	Grants in lieu of Taxes	12,377	0	12,000	12,000	12,000	12,000	12,000
42015	Sale of Goods - Specified	2,885	3,200	3,000	3,069	3,140	3,212	3,286
42025	Sale of Services - Specified	139,860	120,350	125,600	128,489	131,444	134,467	137,560
42035	User Fees - Specified	366,962	385,000	364,000	372,372	380,937	389,698	398,661
42045	Rental Income - Specified	35,912	40,000	40,000	40,920	41,861	42,824	43,809
43016	Sponsorship	2,939	0	0	0	0	0	0
43020	Grants	0	1,000	1,000	1,000	1,000	1,000	1,000
43505	External Contributions & Contracts - Specified	2,331	0	0	0	0	0	0
44010	Penalties & Fees	-48	0	0	0	0	0	0
44020	Investment Income & Interest	21,644	16,000	1,000	1,000	5,000	5,000	5,000
45000	Transfer from Reserves	1,108,440	1,291,720	231,149	0	0	0	0
45500	Transfer from Other Service	157	539	0	0	0	0	0
49100	Prior Year Surplus	247,976	200,000	167,470	0	0	0	0
Total Income		3,443,956	3,560,331	2,301,544	2,154,712	2,604,664	2,630,266	2,280,405

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	980,205	1,020,700	1,065,810	1,090,324	1,115,401	1,141,055	1,167,300
51020	Overtime	6,925	14,920	15,568	15,926	16,292	16,667	17,050
51030	Benefits	182,972	201,550	205,020	209,735	214,559	219,494	224,543
51050	Employee Health & Safety	5,971	6,500	8,375	8,469	8,565	8,637	8,711
51060	Employee Recognition	105	0	0	0	0	0	0
52010	Travel	1,338	3,700	5,825	3,890	3,956	4,024	4,094
52020	Learning & Professional Development	6,555	9,404	9,316	9,530	9,749	9,974	10,203
52030	Memberships, Dues & Subscriptions	1,106	800	2,305	824	842	862	882
53020	Admin, Office Supplies & Postage	2,643	1,200	1,212	1,240	1,268	1,298	1,327
53030	Communication	3,390	2,040	2,061	2,108	2,156	2,206	2,257
53040	Advertising	3,081	12,000	11,000	11,253	11,512	11,777	12,047
53050	Insurance	25,803	41,000	41,410	42,362	43,337	44,334	45,353
53080	Licence & Permits	568	1,020	1,030	1,054	1,078	1,103	1,128
54030	Contracted Services	12,972	25,000	25,000	25,368	25,744	26,130	26,524
55010	Repairs & Maintenance	53,355	54,000	53,000	68,644	70,303	72,002	73,741
55020	Operating Supplies	34,473	35,520	35,000	34,270	35,059	35,865	36,690
55025	Chemicals	18,871	25,000	25,000	25,575	26,163	26,765	27,381
55030	Equipment	32,520	47,000	48,500	46,713	47,442	48,189	48,952
55035	Radio Equipment	2,033	0	0	0	0	0	0
55040	Utilities	107,862	120,000	125,000	127,875	130,816	133,825	136,903
55050	Vehicles	26	0	0	0	0	0	0
59000	Contribution to Reserve	21,644	0	1,000	101,000	455,000	255,000	86,888
59500	Transfer to Other Service	39,580	7,950	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	121,119	121,119	136,375	139,512	142,720	146,003	149,361
59520	Transfer to Other Service - IT Fee	41,024	41,024	42,794	43,778	44,785	45,815	46,869
59530	Transfer to Other Service - Community Services Fee	93,884	93,884	28,766	28,766	28,766	28,766	28,766
59709	Transfer to Community Services - A109	0	0	96,731	103,349	105,933	108,581	111,296
59722	Transfer to Asset Management - A122	0	0	40,446	13,147	13,215	11,896	12,140
60000	Capital Expenditures	1,445,420	1,675,000	275,000	0	50,000	230,000	0
Total Expenses		3,245,445	3,560,331	2,301,544	2,154,712	2,604,664	2,630,266	2,280,405

Total Service	198,512	0	0	0	0	0	0

S228 Recreation Commission No.4-Nakusp and Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	28,125	28,125	28,125	28,125	28,125	28,125	28,125
41020	Grants in lieu of Taxes	13	0	0	0	0	0	0
42025	Sale of Services - Specified	0	500	505	517	529	541	553
44020	Investment Income & Interest	1,197	0	0	0	0	0	0
49100	Prior Year Surplus	13,257	12,959	15,000	14,754	14,106	13,021	11,489
Total Income		42,592	41,584	43,630	43,396	42,760	41,687	40,167

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	1,040	0	0	0	0	0
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	0	312	0	0	0	0	0
52010	Travel	0	500	0	0	0	0	0
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	289	400	404	413	423	433	442
53060	Bank Charges	0	20	0	0	0	0	0
53080	Licence & Permits	0	109	110	113	115	118	121
54030	Contracted Services	179	0	2,000	2,046	2,093	2,141	2,190
55020	Operating Supplies	0	156	0	0	0	0	0
57010	Grants	24,024	24,663	24,860	25,205	25,558	25,919	26,288
59000	Contribution to Reserve	1,197	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	12,959	14,754	14,106	13,021	11,489	9,499
59510	Transfer to Other Service - General Admin. Fee	469	469	465	476	487	498	509
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		27,113	41,584	43,630	43,396	42,760	41,686	40,167

Total Service		15,479	0	0	0	0	0	0

S229 Recreation Commission No.6-New Denver, Silverton and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	52,087	52,087	50,000	51,250	54,146	68,906	70,138
41020	Grants in lieu of Taxes	193	0	190	190	190	190	190
42035	User Fees - Specified	10,829	5,665	10,000	10,250	10,506	10,769	11,038
42045	Rental Income - Specified	-81	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	12	0	0	0	0	0	0
45500	Transfer from Other Service	81	0	0	0	0	0	0
49100	Prior Year Surplus	27,941	15,000	44,044	28,865	13,585	0	0
Total Income		91,062	72,752	104,234	90,555	78,427	79,865	81,366

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	7,250	16,579	15,000	15,345	15,698	16,059	16,428
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	882	1,772	1,826	1,868	1,911	1,955	2,000
52010	Travel	0	206	212	217	222	227	232
53020	Admin, Office Supplies & Postage	0	206	212	217	222	227	232
53030	Communication	1,415	2,929	2,958	3,026	3,096	3,167	3,240
53040	Advertising	531	1,545	1,591	1,628	1,665	1,703	1,742
53050	Insurance	464	443	470	467	477	488	500
53060	Bank Charges	9	51	50	52	53	55	56
54030	Contracted Services	0	1,576	2,500	2,557	2,616	2,676	2,738
55010	Repairs & Maintenance	3,445	1,020	2,000	2,046	2,093	2,141	2,190
55020	Operating Supplies	2,544	2,754	2,782	2,846	2,911	2,978	3,047
55030	Equipment	430	15,000	10,000	10,000	10,000	10,000	10,000
55060	Rentals	2,330	1,648	2,400	2,455	2,512	2,569	2,629
57010	Grants	11,000	11,000	11,330	11,591	11,857	12,130	12,409
59000	Contribution to Reserve	0	0	5,000	5,000	5,000	5,000	5,000
59100	Accumulated Operating Surplus	0	0	28,865	13,585	0	0	0
59500	Transfer to Other Service	0	1,545	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59520	Transfer to Other Service - IT Fee	0	0	1,146	1,172	1,199	1,227	1,255
59530	Transfer to Other Service - Community Services Fee	13,453	13,453	1,000	1,000	1,000	1,000	1,000
59709	Transfer to Community Services - A109	0	0	13,842	14,409	14,796	15,138	15,517
Total Expenses		44,777	72,752	104,234	90,555	78,427	79,865	81,366

Total Service	46,284	0	0	0	0	0	0

S230 Recreation Commission No.7-Salmo and Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	212,307	212,307	246,532	276,648	284,633	292,599	293,736
41020	Grants in lieu of Taxes	955	649	600	600	600	600	600
42025	Sale of Services - Specified	16,329	25,470	14,730	15,069	15,415	15,770	16,133
42030	User Fees	-162	0	0	0	0	0	0
42035	User Fees - Specified	43,010	41,500	42,300	43,273	44,268	45,286	46,328
42045	Rental Income - Specified	119	1,500	500	511	523	535	548
43025	Grants - Specified	0	10,000	10,000	0	0	0	0
43505	External Contributions & Contracts - Specified	188	0	0	0	0	0	0
44010	Penalties & Fees	-87	0	0	0	0	0	0
44020	Investment Income & Interest	214	0	0	0	0	0	0
45500	Transfer from Other Service	79,633	86,167	93,023	95,163	97,351	99,590	101,881
49100	Prior Year Surplus	54,660	55,000	20,000	0	0	0	0
Total Income		407,165	432,593	427,685	431,264	442,791	454,381	459,225

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	142,285	158,900	161,200	164,908	168,700	172,581	176,550
51020	Overtime	1,281	0	1,000	1,023	1,047	1,071	1,095
51030	Benefits	29,263	29,320	28,890	29,554	30,234	30,930	31,641
51050	Employee Health & Safety	3,115	1,250	1,200	1,228	1,256	1,285	1,314
51060	Employee Recognition	144	0	0	0	0	0	0
52010	Travel	58	2,853	1,600	1,637	1,674	1,713	1,752
52020	Learning & Professional Development	140	3,500	2,500	2,557	2,616	2,676	2,738
52030	Memberships, Dues & Subscriptions	205	400	350	358	366	375	383
53020	Admin, Office Supplies & Postage	564	1,450	1,450	1,483	1,517	1,552	1,588
53030	Communication	5,084	4,000	4,400	4,501	4,605	4,711	4,819
53040	Advertising	3,424	3,700	3,811	3,899	3,988	4,080	4,174
53050	Insurance	6,347	2,575	5,200	5,320	5,442	5,567	5,695
53060	Bank Charges	1,178	515	750	767	785	803	821
53070	Bad Debts	-57	0	0	0	0	0	0
53080	Licence & Permits	62	983	100	102	105	107	110
54030	Contracted Services	4,130	5,150	2,900	2,967	3,035	3,105	3,176
55010	Repairs & Maintenance	21,004	29,800	14,000	14,092	14,186	14,282	14,381
55020	Operating Supplies	3,856	6,769	5,350	5,473	5,599	5,728	5,859
55025	Chemicals	8,481	5,000	5,150	5,268	5,390	5,514	5,640
55030	Equipment	6,094	13,730	18,450	18,874	19,308	19,753	20,207
55040	Utilities	7,464	9,000	6,000	6,138	6,279	6,424	6,571
55050	Vehicles	15	0	0	0	0	0	0
55060	Rentals	10,400	11,500	11,615	11,882	12,155	12,435	12,721
55075	Recreation LAP Subsidy Expense	676	1,000	500	511	523	535	548
57010	Grants	5,000	14,000	14,000	14,000	14,000	14,000	14,000
59500	Transfer to Other Service	8,685	8,075	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	19,735	19,735	25,342	25,925	26,521	27,131	27,755
59520	Transfer to Other Service - IT Fee	12,822	12,822	13,451	13,760	14,077	14,401	14,732
59530	Transfer to Other Service - Community Services Fee	86,565	86,565	1,021	1,021	1,021	1,021	1,021
59709	Transfer to Community Services - A109	0	0	81,547	86,483	88,314	90,861	93,133
59722	Transfer to Asset Management - A122	0	0	2,408	3,031	3,046	2,742	2,799
60000	Capital Expenditures	0	0	13,500	4,500	7,000	9,000	4,000
Total Expenses		388,021	432,593	427,685	431,264	442,791	454,381	459,225

Total Service		19,144	0	0	0	0	0	0

S231 Recreation Commission No.8-Slocan and Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	240,965	240,965	247,219	329,561	362,285	359,660	367,216
41020	Grants in lieu of Taxes	213	0	213	213	213	213	213
42015	Sale of Goods - Specified	0	500	515	527	539	551	564
42025	Sale of Services - Specified	14,376	20,840	18,140	18,557	18,984	19,421	19,867
42030	User Fees	34	0	0	0	0	0	0
43015	Donations - Specified	190	0	0	0	0	0	0
43025	Grants - Specified	3,750	25,000	0	0	0	0	0
43030	Community Works Grants (Internal)	0	21,470	243,000	0	0	0	0
44010	Penalties & Fees	-167	0	0	0	0	0	0
44020	Investment Income & Interest	456	0	0	0	0	0	0
45000	Transfer from Reserves	31,246	78,530	50,164	0	0	0	0
45500	Transfer from Other Service	0	73	0	0	0	0	0
45530	Transfer from Other Service - Community Services Fee	0	0	0	0	0	0	0
49100	Prior Year Surplus	73,305	65,000	80,000	523	0	0	0
Total Income		364,367	452,378	639,251	349,381	382,021	379,845	387,860

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	25,622	65,206	67,418	68,969	70,555	72,178	73,838
51020	Overtime	40	0	0	0	0	0	0
51030	Benefits	4,728	16,634	16,944	17,334	17,732	18,140	18,558
51050	Employee Health & Safety	737	0	0	0	0	0	0
52010	Travel	751	2,717	2,010	2,056	2,104	2,152	2,201
52020	Learning & Professional Development	537	1,030	1,061	1,085	1,110	1,136	1,162
52030	Memberships, Dues & Subscriptions	0	515	530	530	530	530	530
53020	Admin, Office Supplies & Postage	171	1,236	1,273	1,302	1,332	1,363	1,394
53030	Communication	2,753	2,987	3,077	3,147	3,220	3,294	3,370
53040	Advertising	2,617	8,500	8,755	8,755	8,755	8,755	8,755
53050	Insurance	1,879	5,700	2,100	2,148	2,198	2,248	2,300
53060	Bank Charges	233	515	530	543	555	568	581
54030	Contracted Services	3,592	23,810	4,400	19,501	19,605	34,711	34,819
54040	Consulting Fees	0	10,000	105,000	0	25,000	0	0
55010	Repairs & Maintenance	16,701	14,515	15,530	15,727	15,927	16,133	16,343
55020	Operating Supplies	1,740	5,963	6,961	7,121	7,285	7,452	7,624
55030	Equipment	696	2,060	2,122	2,171	2,221	2,272	2,324
55040	Utilities	445	965	994	1,017	1,040	1,064	1,089
55060	Rentals	12,993	14,952	15,912	16,278	16,652	17,035	17,427
55075	Recreation LAP Subsidy Expense	560	0	3,500	3,580	3,663	3,747	3,833
59000	Contribution to Reserve	226	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	0	523	0	0	0	0
59500	Transfer to Other Service	0	360	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	10,861	10,861	9,913	10,141	10,374	10,613	10,857
59520	Transfer to Other Service - IT Fee	4,304	4,304	0	0	0	0	0
59530	Transfer to Other Service - Community Services Fee	159,547	159,547	454	454	454	454	454
59704	Transfer to Park Services - A104	0	0	57,304	60,887	62,409	63,969	65,569
59709	Transfer to Community Services - A109	0	0	100,796	106,634	109,300	112,032	114,833
60000	Capital Expenditures	31,246	100,000	212,144	0	0	0	0
Total Expenses		282,979	452,378	639,251	349,381	382,021	379,846	387,860

Total Service		81,388	0	0	0	0	0	0

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	46,217	46,217	77,723	76,688	78,505	80,310	82,086
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
42035	User Fees - Specified	6,580	0	16,000	16,368	16,744	17,130	17,524
42045	Rental Income - Specified	0	0	2,400	2,455	2,512	2,569	2,629
49100	Prior Year Surplus	10,203	0	-3,000	0	0	0	0
Total Income		63,000	46,217	93,123	95,511	97,761	100,009	102,238

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	6,528	1,030	11,361	11,622	11,890	12,163	12,443
51020	Overtime	286	0	0	0	0	0	0
51030	Benefits	793	155	1,659	1,697	1,736	1,776	1,817
51050	Employee Health & Safety	0	0	100	102	105	107	110
52010	Travel	185	0	0	0	0	0	0
52020	Learning & Professional Development	20	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	206	300	307	314	321	329
53040	Advertising	54	515	1,030	1,054	1,078	1,103	1,129
53050	Insurance	1,519	412	3,324	3,401	3,479	3,559	3,641
53080	Licence & Permits	0	0	0	0	0	0	0
54030	Contracted Services	3,062	0	6,100	6,240	6,384	6,531	6,681
55010	Repairs & Maintenance	243	0	0	0	0	0	0
55020	Operating Supplies	326	0	6,200	6,343	6,488	6,638	6,790
55060	Rentals	2,400	100	5,500	5,624	5,751	5,881	5,914
57010	Grants	41,820	41,820	42,656	43,637	44,641	45,668	46,718
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	13,842	14,409	14,796	15,138	15,517
Total Expenses		59,218	46,217	93,123	95,511	97,761	100,009	102,238

Total Service		3,782	0	0	0	0	0	0

S234 Transit-Creston and Area

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	200,631	200,631	222,701	249,426	276,861	305,275	331,956
41020	Grants in lieu of Taxes	79	0	0	0	0	0	0
42030	User Fees	16,496	16,500	15,190	15,570	15,959	16,358	16,767
43020	Grants	97,067	99,943	100,856	106,344	111,661	117,244	123,107
44020	Investment Income & Interest	1,819	0	0	0	0	0	0
45000	Transfer from Reserves	22,003	22,003	57,624	15,026	9,560	0	0
49100	Prior Year Surplus	-17,727	0	-32,346	0	0	0	0
Total Income		320,367	339,077	364,025	386,366	414,041	438,877	471,830

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53020	Admin, Office Supplies & Postage	0	350	350	350	350	350	350
53050	Insurance	190	300	300	300	300	300	300
54030	Contracted Services	308,696	320,541	343,756	365,497	392,552	411,579	431,558
55010	Repairs & Maintenance	640	5,500	0	0	0	0	0
55020	Operating Supplies	4,902	0	5,500	5,775	6,063	6,366	6,685
59000	Contribution to Reserve	1,819	0	0	0	0	5,166	17,474
59510	Transfer to Other Service - General Admin. Fee	12,386	12,386	14,119	14,444	14,776	15,116	15,463
Total Expenses		328,633	339,077	364,025	386,366	414,041	438,877	471,830

Total Service		-8,265	0	0	0	0	0	0

S237 Transit-Castlegar and Area

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	475,679	475,679	506,597	544,531	590,784	637,959	685,751
41020	Grants in lieu of Taxes	4,923	0	0	0	0	0	0
44020	Investment Income & Interest	14,095	0	0	0	0	0	0
45000	Transfer from Reserves	0	115,997	64,979	98,915	99,584	90,081	76,895
49100	Prior Year Surplus	75,409	0	32,641	0	0	0	0
Total Income		570,107	591,676	604,217	643,446	690,368	728,040	762,646

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51500	Directors - Allowance & Stipend	0	0	2,760	2,823	2,888	2,955	3,023
51565	Directors - Mileage	0	0	200	205	209	214	219
53020	Admin, Office Supplies & Postage	0	500	500	500	500	500	500
53050	Insurance	330	500	338	346	354	362	370
54030	Contracted Services	448,356	566,114	575,033	613,262	659,123	695,752	729,771
55010	Repairs & Maintenance	0	0	3,587	3,670	3,754	3,840	3,929
55020	Operating Supplies	0	3,500	0	0	0	0	0
59000	Contribution to Reserve	14,095	0	0	340	727	1,079	960
59500	Transfer to Other Service	497	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	21,062	21,062	21,799	22,300	22,813	23,338	23,875
Total Expenses		484,341	591,676	604,217	643,446	690,368	728,040	762,646

Total Service		85,767	0	0	0	0	0	0

S238 Transit-North Shore and Slocan Valley

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	903,290	903,290	1,014,486	1,101,263	1,129,648	1,170,979	1,218,212
41020	Grants in lieu of Taxes	705	0	0	0	0	0	0
42030	User Fees	52,890	56,176	50,653	46,194	46,822	47,607	48,331
44020	Investment Income & Interest	476	0	0	0	0	0	0
45000	Transfer from Reserves	23,578	23,578	0	0	0	0	0
45500	Transfer from Other Service	0	0	43,491	47,043	48,316	50,037	51,954
49100	Prior Year Surplus	-28,133	0	-32,787	0	0	0	0
Total Income		952,806	983,044	1,075,843	1,194,500	1,224,786	1,268,623	1,318,497

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	504	1,339	595	609	623	637	652
54030	Contracted Services	953,047	951,191	1,034,676	1,104,108	1,134,175	1,181,510	1,240,586
55010	Repairs & Maintenance	840	0	0	0	0	0	0
59000	Contribution to Reserve	476	0	0	48,278	47,529	43,040	32,824
59510	Transfer to Other Service - General Admin. Fee	30,514	30,514	40,572	41,505	42,460	43,436	44,435
Total Expenses		985,381	983,044	1,075,843	1,194,500	1,224,786	1,268,623	1,318,497

Total Service		-32,574	0	0	0	0	0	0

S239 Transit-Kootenay Lake West

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	673,801	673,801	951,010	998,689	1,030,258	1,059,673	1,094,249
41020	Grants in lieu of Taxes	6,338	0	0	0	0	0	0
42030	User Fees	23,873	25,695	24,927	25,551	26,489	26,844	27,515
43020	Grants	199,859	224,000	255,990	327,621	387,246	406,608	426,938
43505	External Contributions & Contracts - Specified	2,565	0	2,692	0	0	0	0
44020	Investment Income & Interest	4,880	9,000	0	0	0	0	0
45000	Transfer from Reserves	110,774	185,625	44,491	0	0	0	0
49100	Prior Year Surplus	14,722	0	0	0	0	0	0
Total Income		1,036,812	1,118,121	1,279,110	1,351,861	1,443,993	1,493,125	1,548,702

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	1,292	205	1,051	1,075	1,100	1,125	1,151
51500	Directors - Allowance & Stipend	21,793	10,908	19,774	20,229	20,694	21,170	21,657
51560	Directors - Travel	0	750	0	0	0	0	0
51565	Directors - Mileage	398	0	500	0	0	0	0
53020	Admin, Office Supplies & Postage	59	250	250	250	250	250	250
53050	Insurance	621	589	636	651	666	681	697
54030	Contracted Services	960,482	1,057,996	1,155,943	1,217,330	1,250,008	1,301,332	1,365,247
55010	Repairs & Maintenance	3,265	9,500	8,500	8,695	8,895	9,100	9,309
55050	Vehicles	262	0	0	0	0	0	0
59000	Contribution to Reserve	4,880	0	0	8,937	65,317	59,561	47,422
59500	Transfer to Other Service	3,550	0	45,876	47,043	48,316	50,037	51,954
59510	Transfer to Other Service - General Admin. Fee	37,923	37,923	46,580	47,651	48,747	49,869	51,015
Total Expenses		1,034,524	1,118,121	1,279,110	1,351,861	1,443,993	1,493,125	1,548,702

Total Service		2,288	0	0	0	0	0	0

S240 Airport-Creston and Areas B, C and Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	217,379	217,379	279,399	289,822	299,888	310,792	317,414
41020	Grants in lieu of Taxes	683	0	0	0	0	0	0
49100	Prior Year Surplus	1,605	776	0	0	0	0	0
Total Income		219,666	218,155	279,399	289,822	299,888	310,792	317,414

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	216,175	216,175	277,312	287,711	297,726	308,579	315,147
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		218,155	218,155	279,399	289,822	299,888	310,792	317,414

Total Service		1,511	0	0	0	0	0	0

S241 Water Utility-Area A (Riondel)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	57,741	57,741	60,628	63,659	66,842	68,513	68,513
42025	Sale of Services - Specified	0	0	0	0	0	0	0
42030	User Fees	205,567	212,442	218,856	225,481	232,245	239,213	246,389
43100	Proceeds from Borrowing	0	0	0	0	0	0	386,683
44020	Investment Income & Interest	6,773	0	4,482	2,715	4,589	6,619	8,430
45000	Transfer from Reserves	70,161	100,000	150,000	0	0	0	600,000
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	18,978	9,296	-10,798	0	0	0	0
Total Income		359,219	379,479	423,168	291,855	303,676	314,345	1,310,015

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	40,023	32,366	33,175	33,938	34,719	35,517	36,334
51020	Overtime	0	2,272	2,517	2,575	2,634	2,695	2,757
51030	Benefits	15,179	6,730	6,898	7,057	7,219	7,385	7,555
51050	Employee Health & Safety	409	136	418	428	438	448	458
52010	Travel	0	315	0	0	0	0	0
52020	Learning & Professional Development	0	231	237	242	248	253	259
52030	Memberships, Dues & Subscriptions	300	340	307	314	321	329	336
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	1,112	1,216	1,244	1,273	1,302	1,332	1,363
53050	Insurance	4,629	5,216	4,735	4,844	4,956	5,070	5,186
53080	Licence & Permits	439	452	449	459	470	481	492
54030	Contracted Services	15,704	10,527	13,797	9,515	9,733	9,957	10,186
55010	Repairs & Maintenance	6,249	9,506	12,082	12,360	12,644	12,935	13,232
55020	Operating Supplies	1,434	5,189	3,484	3,565	3,647	3,730	3,816
55025	Chemicals	10,947	14,922	11,199	11,456	11,720	11,989	12,265
55030	Equipment	5,146	5,472	2,976	3,044	3,114	3,186	3,259
55040	Utilities	7,769	7,571	8,037	8,222	8,411	8,604	8,802
55050	Vehicles	1,090	1,694	1,733	1,773	1,813	1,855	1,898
55060	Rentals	85	0	0	0	0	0	0
56010	Debenture Interest	3,675	3,675	2,870	2,870	2,870	2,870	2,870
56020	Debenture Principal	6,699	6,699	6,699	6,699	6,699	6,699	6,699
59000	Contribution to Reserve	73,412	66,639	61,675	79,572	87,027	75,675	202,730
59500	Transfer to Other Service	38,461	5,263	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	13,413	13,413	13,721	13,996	14,276	14,561	14,853
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	77,235	77,235	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,530	76,624	78,406	80,045	81,718	83,426
59712	Transfer to Project Management - A112	0	0	3,750	0	0	18,000	0
59722	Transfer to Asset Management - A122	0	0	3,309	4,165	4,187	3,769	3,846
60000	Capital Expenditures	61,461	95,000	146,250	0	0	0	882,000
Total Expenses		389,739	379,479	423,168	291,855	303,676	314,345	1,310,015

Total Service		-30,520	0	0	0	0	0	0

S242 Water Utility-Area A (Sanca Park)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	15,840	15,840	15,840	15,840	15,840	15,840	15,840
42030	User Fees	22,862	22,529	22,980	23,439	23,908	24,386	24,874
44020	Investment Income & Interest	3,372	0	2,549	2,912	3,301	3,698	4,103
45000	Transfer from Reserves	0	40,000	5,000	0	0	0	0
49100	Prior Year Surplus	1,599	1,430	5,989	0	0	0	0
Total Income		43,673	79,799	52,358	42,191	43,049	43,924	44,817

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,662	2,213	2,268	2,320	2,374	2,428	2,484
51020	Overtime	0	242	150	153	157	161	164
51030	Benefits	132	575	590	604	617	632	646
52010	Travel	0	86	88	90	92	94	96
52030	Memberships, Dues & Subscriptions	50	154	158	161	165	169	173
53050	Insurance	101	279	285	292	298	305	312
53080	Licence & Permits	228	368	376	385	393	403	412
54010	Legal	0	2,000	2,000	0	0	0	0
54030	Contracted Services	56	496	507	519	531	543	555
55010	Repairs & Maintenance	71	614	628	642	657	672	688
55020	Operating Supplies	0	37	38	39	40	41	42
55050	Vehicles	0	96	98	100	103	105	107
59000	Contribution to Reserve	22,733	19,361	26,867	23,307	23,764	24,230	24,704
59500	Transfer to Other Service	4,786	909	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,253	2,253	3,175	3,239	3,303	3,369	3,437
59550	Transfer to Other Service - Environmental Services Fee	7,774	7,774	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,342	10,130	10,340	10,555	10,773	10,996
60000	Capital Expenditures	0	40,000	5,000	0	0	0	0
Total Expenses		39,846	79,799	52,358	42,191	43,049	43,924	44,817

Total Service		3,827	0	0	0	0	0	0

S243 Water Utility-Area B (Lister)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42025	Sale of Services - Specified	2,500	0	0	0	0	0	0
42030	User Fees	290,438	287,737	342,811	392,512	450,269	517,501	543,376
43100	Proceeds from Borrowing	0	0	0	120,000	0	0	0
44020	Investment Income & Interest	3,799	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	25,000	380,000	0	70,000	0
45500	Transfer from Other Service	0	871	925	1,017	1,119	1,231	1,292
49100	Prior Year Surplus	11,011	-10,961	24,572	0	0	0	0
Total Income		307,748	277,647	393,308	893,529	451,388	588,732	544,668

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	10,431	20,084	17,037	16,437	16,848	17,270	17,701
51020	Overtime	0	58	1,365	1,412	1,440	1,469	1,499
51030	Benefits	2,724	5,096	4,060	3,895	3,993	4,093	4,195
51050	Employee Health & Safety	0	340	352	364	371	379	386
52030	Memberships, Dues & Subscriptions	50	154	159	165	168	171	175
53030	Communication	304	590	610	631	644	657	670
53050	Insurance	1,482	1,713	1,726	1,786	1,821	1,858	1,895
53080	Licence & Permits	654	1,364	1,772	1,833	1,870	1,907	1,945
54010	Legal	0	500	500	517	528	538	549
54030	Contracted Services	12,175	10,361	12,595	13,030	13,290	13,556	13,827
54040	Consulting Fees	1,785	0	0	0	0	0	0
55010	Repairs & Maintenance	1,988	2,455	2,473	2,558	2,610	2,662	2,715
55020	Operating Supplies	2,649	1,583	2,740	2,835	2,892	2,949	3,008
55025	Chemicals	4,282	5,672	5,961	6,166	6,290	6,416	6,544
55030	Equipment	162	2,000	927	959	979	998	1,018
55040	Utilities	4,414	5,366	4,566	4,724	4,887	5,055	5,230
55050	Vehicles	94	1,081	613	634	647	659	673
56110	Short-Term Financing Interest	0	0	0	2,000	2,000	0	0
56120	Short-Term Financing Principal	0	0	0	0	120,000	0	0
59000	Contribution to Reserve	38,579	32,280	148,056	166,049	106,576	292,230	313,393
59500	Transfer to Other Service	30,467	13,407	7,142	7,142	0	0	0
59510	Transfer to Other Service - General Admin. Fee	11,608	11,608	11,875	12,112	12,355	12,602	12,854
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	149,369	149,369	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	7,696	132,217	134,916	137,671	140,482	143,351
59712	Transfer to Project Management - A112	0	0	1,250	15,000	0	0	0
59722	Transfer to Asset Management - A122	0	0	6,580	8,282	8,325	7,494	7,647
60000	Capital Expenditures	1,092	0	23,750	485,000	0	70,000	0
Total Expenses		279,180	277,647	393,308	893,529	451,388	588,732	544,668

Total Service	28,568	0	0	0	0	0	0

S244 Water Utility-Area G (Ymir)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	48,510	48,510	49,965	49,965	49,965	49,965	49,965
42025	Sale of Services - Specified	1,080	0	17,179	0	0	0	0
42030	User Fees	84,371	80,638	84,470	87,004	89,615	92,303	95,072
43505	External Contributions & Contracts - Specified	6,935	0	7,095	7,095	7,095	7,095	7,095
44020	Investment Income & Interest	3,777	0	3,186	5,324	5,324	6,022	6,744
45000	Transfer from Reserves	0	0	0	70,000	0	0	0
49100	Prior Year Surplus	14,480	14,592	56,867	0	0	0	0
Total Income		159,152	143,740	218,762	219,388	151,999	155,385	158,876

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	11,071	18,496	11,348	11,631	11,922	12,220	12,526
51020	Overtime	0	0	1,069	1,096	1,123	1,151	1,180
51030	Benefits	3,102	4,289	3,180	3,259	3,341	3,424	3,510
51050	Employee Health & Safety	87	0	0	0	0	0	0
51565	Directors - Mileage	45	0	0	0	0	0	0
52010	Travel	0	155	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	250	454	256	262	268	274	280
53020	Admin, Office Supplies & Postage	0	21	0	0	0	0	0
53030	Communication	904	1,157	925	946	968	990	1,013
53050	Insurance	1,943	1,683	1,988	2,033	2,080	2,128	2,177
53080	Licence & Permits	327	702	335	342	350	358	366
54030	Contracted Services	6,904	7,738	7,916	8,098	8,285	8,475	8,670
55010	Repairs & Maintenance	3,306	7,108	7,271	7,438	7,609	7,784	7,963
55020	Operating Supplies	4,026	11,814	6,027	6,165	6,307	6,452	6,601
55025	Chemicals	1,906	2,001	1,950	1,995	2,041	2,088	2,136
55030	Equipment	0	184	184	188	192	197	201
55040	Utilities	5,819	4,655	6,020	6,158	6,300	6,445	6,593
55060	Rentals	0	70	0	0	0	0	0
59000	Contribution to Reserve	18,610	14,833	106,889	34,475	34,895	36,096	37,252
59500	Transfer to Other Service	16,658	6,836	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,896	8,896	9,101	9,283	9,286	9,468	9,476
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,084	5,183	5,187
59550	Transfer to Other Service - Environmental Services Fee	45,116	45,116	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,662	46,842	47,817	48,813	49,829	50,865
59712	Transfer to Project Management - A112	0	0	0	2,100	0	0	0
59722	Transfer to Asset Management - A122	0	0	2,479	3,120	3,136	2,823	2,881
60000	Capital Expenditures	0	0	0	67,900	0	0	0
Total Expenses		133,839	143,740	218,762	219,388	152,000	155,385	158,876

Total Service		25,313	0	0	0	0	0	0

S245 Water Utility-Area H (South Slocan)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	14,331	14,168	14,168	14,168	14,168	14,168	14,168
42025	Sale of Services - Specified	0	0	0	0	0	0	0
42030	User Fees	121,957	121,228	127,282	133,656	140,352	147,370	154,761
43025	Grants - Specified	0	60,000	0	0	0	0	0
44020	Investment Income & Interest	2,936	0	2,601	4,465	5,373	6,418	7,590
45000	Transfer from Reserves	0	0	0	0	0	0	0
45800	Transfer from Community Development - X100	0	0	10,000	0	0	0	0
45802	Transfer from Community Works - X102	0	0	90,000	0	0	0	0
49100	Prior Year Surplus	43,058	16,311	53,925	0	0	0	0
Total Income		182,281	211,707	297,976	152,289	159,893	167,956	176,519

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	14,777	16,440	16,146	16,494	15,851	16,215	16,588
51020	Overtime	0	1,069	1,067	0	0	0	0
51030	Benefits	4,043	4,274	4,404	4,505	4,337	4,437	4,539
51050	Employee Health & Safety	42	97	43	44	45	46	47
52030	Memberships, Dues & Subscriptions	100	109	102	105	107	110	112
53020	Admin, Office Supplies & Postage	0	34	0	0	0	0	0
53030	Communication	1,030	1,172	1,054	1,078	1,103	1,128	1,154
53050	Insurance	1,930	2,642	2,041	2,088	2,136	2,185	2,235
53080	Licence & Permits	302	596	309	316	323	331	338
54030	Contracted Services	2,021	2,276	2,141	2,191	2,241	2,292	2,345
54040	Consulting Fees	0	18,000	0	0	0	0	0
55010	Repairs & Maintenance	1,111	8,208	2,656	2,718	2,780	2,844	2,909
55020	Operating Supplies	6,573	6,162	6,724	6,879	7,037	7,199	7,364
55025	Chemicals	1,124	1,640	1,121	1,147	1,173	1,200	1,228
55030	Equipment	0	11	11	11	12	12	12
55040	Utilities	2,461	1,950	2,546	2,604	2,664	2,726	2,788
55060	Rentals	241	0	0	0	0	0	0
56010	Debenture Interest	3,396	2,999	2,999	2,999	2,999	2,999	2,999
56020	Debenture Principal	4,725	5,712	5,712	5,712	5,712	5,712	5,712
59000	Contribution to Reserve	18,628	15,692	92,278	44,847	51,674	58,019	64,403
59500	Transfer to Other Service	13,810	6,535	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	6,698	6,698	6,852	6,989	7,129	7,271	7,417
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	42,413	42,413	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,108	41,996	42,964	43,854	44,763	45,691
59722	Transfer to Asset Management - A122	0	0	2,792	3,515	3,533	3,180	3,245
60000	Capital Expenditures	0	60,000	100,000	0	0	0	0
Total Expenses		130,295	211,707	297,976	152,289	159,893	167,956	176,519

Total Service		51,986	0	0	0	0	0	0

S246 Water Utility-Area D (Macdonald Creek)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	6,242	6,242	6,242	6,242	6,242	6,242	6,242
41015	Parcel Taxes	25,023	25,023	25,023	25,023	25,023	25,023	25,023
44020	Investment Income & Interest	8,142	0	5,779	6,127	6,467	6,811	7,160
45000	Transfer from Reserves	0	20,000	0	0	0	0	20,000
49100	Prior Year Surplus	-860	373	612	0	0	0	0
Total Income		38,547	51,638	37,656	37,392	37,732	38,076	58,425

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	536	550	562	575	589	602
51030	Benefits	17	26	26	27	28	28	29
51565	Directors - Mileage	0	78	0	0	0	0	0
53050	Insurance	92	112	94	96	98	101	103
54010	Legal	1,395	0	0	0	0	0	0
56010	Debenture Interest	6,766	1,906	4,810	4,810	4,810	4,810	4,810
56020	Debenture Principal	8,457	8,457	8,457	8,457	8,457	8,457	8,457
59000	Contribution to Reserve	22,033	13,891	17,414	17,013	17,212	17,413	17,616
59500	Transfer to Other Service	853	1,188	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,708	1,708	1,747	1,782	1,818	1,854	1,891
59550	Transfer to Other Service - Environmental Services Fee	3,736	3,736	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	0	4,558	4,645	4,734	4,825	4,917
60000	Capital Expenditures	0	20,000	0	0	0	0	20,000
Total Expenses		45,057	51,638	37,656	37,392	37,732	38,076	58,425

Total Service		-6,510	0	0	0	0	0	0

S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	4,200	4,200	4,200	4,200	4,200	4,200	4,200
42030	User Fees	11,582	10,988	10,505	10,921	11,355	11,806	12,275
44020	Investment Income & Interest	1,466	0	1,106	1,313	1,434	1,561	1,695
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	2,778	1,924	5,321	0	0	0	0
Total Income		20,026	17,112	21,132	16,434	16,989	17,567	18,170

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	746	1,224	1,255	1,284	1,313	1,344	1,374
51030	Benefits	214	388	398	407	416	426	435
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
53030	Communication	0	0	0	0	0	0	0
53040	Advertising	92	0	0	0	0	0	0
53050	Insurance	95	297	303	310	318	325	332
54030	Contracted Services	0	590	0	0	0	0	0
55010	Repairs & Maintenance	0	882	211	216	221	226	231
55040	Utilities	1,353	2,842	1,400	1,432	1,465	1,498	1,533
59000	Contribution to Reserve	5,660	4,194	10,944	6,030	6,363	6,715	7,089
59500	Transfer to Other Service	1,816	1,538	1,515	1,545	1,576	1,608	1,640
59510	Transfer to Other Service - General Admin. Fee	1,064	1,064	2,023	2,063	2,105	2,147	2,190
59550	Transfer to Other Service - Environmental Services Fee	4,093	4,093	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	0	3,083	3,147	3,212	3,279	3,346
Total Expenses		15,133	17,112	21,132	16,434	16,989	17,567	18,170

Total Service		4,893	0	0	0	0	0	0

S248 Water Utility-Area F (Duhamel Creek)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	29,488	29,201	32,121	33,406	34,742	36,132	37,216
42030	User Fees	91,274	87,153	92,382	96,077	99,921	103,917	108,074
43030	Community Works Grants (Internal)	0	50,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	0	0	0	0	75,000
44020	Investment Income & Interest	303	0	1,163	2,584	1,474	2,817	3,770
45000	Transfer from Reserves	21,575	66,000	0	120,000	0	25,000	275,000
45802	Transfer from Community Works - X102	50,000	0	0	0	0	0	0
49100	Prior Year Surplus	-2	-7,373	13,126	0	0	0	0
Total Income		192,637	224,981	138,792	252,067	136,137	167,866	499,060

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	11,900	10,317	12,198	12,523	12,811	13,106	13,408
51020	Overtime	0	1,398	774	792	810	829	848
51030	Benefits	3,204	3,522	3,284	3,054	3,124	3,196	3,269
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	19	0	0	0	0	0	0
52010	Travel	0	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	0	0	0	0	0	0
53030	Communication	544	454	557	569	582	596	610
53050	Insurance	1,396	1,834	1,479	1,513	1,548	1,583	1,620
53080	Licence & Permits	360	907	368	377	385	394	403
54030	Contracted Services	1,348	8,757	3,023	3,092	3,163	3,236	3,311
55010	Repairs & Maintenance	7,202	10,365	1,306	1,336	1,367	1,398	1,430
55020	Operating Supplies	184	100	188	193	197	202	206
55030	Equipment	5	0	6	0	0	0	0
55040	Utilities	5,511	5,842	6,338	6,483	6,633	6,785	6,941
55060	Rentals	0	174	0	0	0	0	0
59000	Contribution to Reserve	27,094	26,791	72,815	64,508	67,147	72,650	77,320
59500	Transfer to Other Service	17,912	11,713	1,211	1,235	1,260	1,285	1,311
59510	Transfer to Other Service - General Admin. Fee	6,930	6,930	7,089	7,231	7,376	7,523	7,674
59550	Transfer to Other Service - Environmental Services Fee	30,877	30,877	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	0	26,387	26,936	27,497	28,070	28,654
59712	Transfer to Project Management - A112	0	0	0	3,600	0	1,000	12,000
59722	Transfer to Asset Management - A122	0	0	1,768	2,225	2,237	2,013	2,055
60000	Capital Expenditures	74,999	105,000	1	116,400	0	24,000	338,000
Total Expenses		189,486	224,981	138,792	252,067	136,137	167,866	499,060

Total Service		3,151	0	0	0	0	0	0

S250 Water Utility-Area B (Erickson)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42025	Sale of Services - Specified	13,573	0	0	0	0	0	0
42030	User Fees	1,718,287	1,683,681	1,757,729	1,820,308	1,885,356	1,952,981	2,056,245
43020	Grants	0	3,949,269	3,424,891	0	0	0	0
43025	Grants - Specified	515,003	0	0	0	0	0	0
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
44020	Investment Income & Interest	55,587	0	39,737	50,418	46,666	30,533	20,231
45000	Transfer from Reserves	703,460	868,063	168,650	870,000	1,200,000	1,200,000	900,000
45500	Transfer from Other Service	911	14,284	14,284	0	0	0	0
49100	Prior Year Surplus	134,972	81,433	154,901	0	0	0	0
Total Income		3,141,793	6,596,730	5,560,192	2,740,726	3,132,022	3,183,514	2,976,476

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	56,205	49,688	55,680	43,615	44,573	45,552	44,553
51020	Overtime	0	1,782	3,204	3,278	3,353	3,430	3,509
51030	Benefits	13,836	12,253	13,707	10,762	10,998	11,239	10,968
51050	Employee Health & Safety	0	614	628	643	657	673	688
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	200	462	290	297	303	310	317
53040	Advertising	185	0	500	512	523	535	548
53050	Insurance	4,574	5,963	4,679	4,787	4,897	5,010	5,125
53080	Licence & Permits	2,612	3,538	2,672	2,732	2,796	2,861	2,927
54010	Legal	1,807	10,000	11,849	1,891	1,935	1,979	2,025
54030	Contracted Services	25,278	39,463	33,477	34,247	35,035	35,840	36,665
55010	Repairs & Maintenance	27,213	49,093	32,200	32,941	33,698	34,473	35,266
55020	Operating Supplies	4,019	3,682	4,111	4,206	4,302	4,401	4,502
55025	Chemicals	0	924	946	968	990	1,013	1,036
55030	Equipment	1,257	3,081	1,095	1,120	1,146	1,172	1,199
55040	Utilities	2,397	2,562	2,480	2,537	2,595	2,655	2,716
55050	Vehicles	283	1,343	1,374	1,406	1,438	1,471	1,505
55060	Rentals	0	481	492	503	515	527	539
56110	Short-Term Financing Interest	3,600	3,016	2,033	0	0	0	0
56120	Short-Term Financing Principal	42,907	32,695	66,866	0	0	0	0
59000	Contribution to Reserve	673,376	614,789	711,410	708,276	571,922	716,189	398,171
59500	Transfer to Other Service	771,772	690,019	744,398	735,549	773,923	822,743	826,402
59510	Transfer to Other Service - General Admin. Fee	36,686	36,686	36,114	37,197	38,313	39,463	40,647
59550	Transfer to Other Service - Environmental Services Fee	220,365	220,365	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	16,899	228,285	232,986	237,784	242,682	247,682
59712	Transfer to Project Management - A112	0	0	43,418	19,000	36,000	0	0
59722	Transfer to Asset Management - A122	0	0	8,162	10,273	10,326	9,295	9,486
60000	Capital Expenditures	1,148,303	4,797,332	3,550,122	851,000	1,314,000	1,200,000	1,300,000
Total Expenses		3,036,875	6,596,730	5,560,192	2,740,726	3,132,022	3,183,514	2,976,476

Total Service		104,918	0	0	0	0	0	0

S251 Water Utility-Area B (Arrow Creek)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42030	User Fees	705,306	705,306	815,189	930,690	980,852	1,051,421	1,044,050
43100	Proceeds from Borrowing	0	0	0	0	2,000,000	0	0
44020	Investment Income & Interest	65,839	0	40,000	65,000	10,000	0	0
45000	Transfer from Reserves	597,019	814,250	1,450,000	230,000	1,050,000	2,050,000	50,000
45500	Transfer from Other Service	619,974	608,113	643,754	735,549	773,923	822,743	826,402
49100	Prior Year Surplus	57,664	57,881	130,395	0	0	0	0
Total Income		2,045,802	2,185,550	3,079,338	1,961,239	4,814,775	3,924,164	1,920,452

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	76,620	127,000	112,684	115,275	115,834	118,498	121,223
51020	Overtime	2,263	3,500	3,211	3,280	3,356	3,433	3,512
51030	Benefits	32,056	45,675	48,261	49,219	49,610	50,751	51,918
51050	Employee Health & Safety	400	456	409	396	405	414	424
51060	Employee Recognition	300	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	1,332	1,847	1,363	1,457	1,490	1,525	1,560
51560	Directors - Travel	0	220	0	231	235	240	247
51565	Directors - Mileage	0	918	0	961	983	1,006	1,029
52010	Travel	0	47	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	308	227	315	387	396	405	414
53020	Admin, Office Supplies & Postage	182	79	186	229	234	239	245
53030	Communication	2,843	3,108	2,908	2,917	2,984	3,053	3,123
53040	Advertising	57	251	200	204	209	2,147	219
53050	Insurance	21,205	24,301	21,693	23,508	24,049	24,602	25,168
53080	Licence & Permits	266	481	272	153	157	160	164
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	39,113	31,250	31,969	32,705	33,456	34,226	35,013
55010	Repairs & Maintenance	24,044	20,440	24,597	24,862	25,434	26,019	26,618
55020	Operating Supplies	2,735	10,000	7,872	8,054	8,239	8,428	8,622
55025	Chemicals	72,147	72,705	73,806	81,446	83,319	85,236	87,196
55030	Equipment	1,963	3,170	2,008	2,323	2,377	2,431	2,487
55035	Radio Equipment	251	0	257	0	0	0	0
55040	Utilities	73,254	110,000	106,015	109,195	112,471	115,845	119,320
55050	Vehicles	94	445	455	465	476	487	498
55060	Rentals	150	158	162	166	169	173	177
56010	Debenture Interest	97,062	97,062	97,062	97,062	97,062	97,062	97,062
56020	Debenture Principal	91,172	91,172	91,172	91,172	91,172	91,172	91,172
56110	Short-Term Financing Interest	0	0	0	0	0	50,000	40,000
56120	Short-Term Financing Principal	0	0	0	0	0	400,000	400,000
59000	Contribution to Reserve	544,990	479,151	752,626	828,933	849,344	491,725	481,513
59500	Transfer to Other Service	192,419	18,392	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	20,042	20,042	19,746	20,200	20,665	21,140	21,626
59520	Transfer to Other Service - IT Fee	9,739	9,739	9,922	10,150	10,384	10,622	10,867
59550	Transfer to Other Service - Environmental Services Fee	192,134	192,134	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	18,580	211,141	214,929	218,848	222,846	228,546
59712	Transfer to Project Management - A112	0	0	25,000	3,750	25,000	25,000	0
59722	Transfer to Asset Management - A122	0	0	9,026	11,360	11,418	10,278	10,489
60000	Capital Expenditures	572,293	803,000	1,425,000	226,250	3,025,000	2,025,000	50,000
Total Expenses		2,071,434	2,185,550	3,079,338	1,961,239	4,814,775	3,924,164	1,920,452

Total Service		-25,632	0	0	0	0	0	0

S252 Water Utility-Area K (Burton)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	47,952	49,392	54,185	55,797	56,074	56,074	56,074
42025	Sale of Services - Specified	0	0	0	0	0	0	0
42030	User Fees	115,950	121,711	143,088	150,243	154,750	157,845	161,002
43100	Proceeds from Borrowing	0	0	200,000	0	0	0	0
44010	Penalties & Fees	1,883	0	0	0	0	0	0
44020	Investment Income & Interest	6,444	0	923	863	1,405	2,068	3,024
45000	Transfer from Reserves	493,142	520,000	130,000	0	0	0	200,000
49100	Prior Year Surplus	-5,546	-273	28,484	0	0	0	0
Total Income		659,824	690,830	556,680	206,903	212,229	215,987	420,100

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,232	3,909	3,939	4,030	4,123	4,217	4,314
51020	Overtime	0	119	249	255	261	267	273
51030	Benefits	441	1,090	1,117	1,143	1,169	1,196	1,224
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
52010	Travel	0	167	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	0	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	61	67	69	70	72	74
53030	Communication	1,692	1,500	1,738	1,771	1,811	1,853	1,896
53050	Insurance	1,396	1,469	1,428	1,461	1,495	1,529	1,564
53080	Licence & Permits	279	326	285	292	299	306	313
54030	Contracted Services	29,271	38,575	29,944	30,633	31,338	32,058	32,796
55010	Repairs & Maintenance	0	1,000	1,023	1,047	1,071	1,095	1,120
55025	Chemicals	0	245	251	257	263	269	275
55030	Equipment	0	122	125	128	131	134	137
55040	Utilities	6,000	7,980	6,552	6,703	6,857	7,014	7,176
56110	Short-Term Financing Interest	0	0	1,000	8,400	5,600	2,800	0
56120	Short-Term Financing Principal	0	0	0	70,000	70,000	60,000	0
59000	Contribution to Reserve	55,416	48,972	126,958	27,143	33,133	47,804	112,451
59500	Transfer to Other Service	26,198	11,430	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	5,509	5,509	5,636	5,748	5,863	5,981	6,100
59520	Transfer to Other Service - IT Fee	2,435	2,435	2,491	2,541	2,592	2,643	2,696
59550	Transfer to Other Service - Environmental Services Fee	43,813	43,813	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,108	41,676	42,514	43,370	44,243	45,134
59712	Transfer to Project Management - A112	0	0	9,900	0	0	0	0
59722	Transfer to Asset Management - A122	0	0	2,201	2,770	2,784	2,506	2,557
60000	Capital Expenditures	471,262	520,000	320,100	0	0	0	200,000
Total Expenses		644,943	690,830	556,680	206,903	212,229	215,987	420,100

Total Service		14,882	0	0	0	0	0	0

S253 Water Utility-Area K (Edgewood)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	56,465	55,880	56,637	56,637	56,637	56,637	56,637
42025	Sale of Services - Specified	4,000	0	0	0	0	0	0
42030	User Fees	164,243	157,828	169,938	175,036	180,287	185,695	191,266
44020	Investment Income & Interest	7,047	0	5,107	7,558	4,314	6,467	1,332
45000	Transfer from Reserves	55,816	65,000	30,000	300,000	30,000	400,000	0
49100	Prior Year Surplus	2,102	10,193	19,744	0	0	0	0
Total Income		289,673	288,901	281,426	539,231	271,238	648,799	249,235

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	403	2,394	1,429	1,462	1,496	1,530	1,565
51020	Overtime	0	376	90	92	94	96	99
51030	Benefits	134	802	556	568	581	595	608
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
52010	Travel	0	140	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	0	0	0	0	0	0	0
53030	Communication	1,083	1,354	1,153	1,180	1,207	1,234	1,263
53050	Insurance	1,607	1,749	1,761	1,802	1,843	1,885	1,929
53080	Licence & Permits	290	435	325	332	340	348	356
54030	Contracted Services	77,268	36,000	36,828	37,675	38,542	39,428	40,335
55010	Repairs & Maintenance	0	799	678	694	710	726	743
55020	Operating Supplies	0	60	62	63	64	66	67
55030	Equipment	0	60	62	63	64	66	67
55040	Utilities	5,791	8,050	6,008	6,146	6,288	6,432	6,580
56110	Short-Term Financing Interest	1,478	2,397	0	0	0	0	0
56120	Short-Term Financing Principal	47,931	47,931	0	0	0	0	0
59000	Contribution to Reserve	70,078	59,031	152,554	137,805	137,661	143,263	141,435
59500	Transfer to Other Service	9,393	2,634	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,123	7,123	7,287	7,433	7,581	7,733	7,887
59520	Transfer to Other Service - IT Fee	2,435	2,435	2,491	2,541	2,592	2,643	2,696
59550	Transfer to Other Service - Environmental Services Fee	45,809	45,809	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	4,322	38,355	39,127	39,916	40,718	41,539
59712	Transfer to Project Management - A112	0	0	1,200	12,800	1,200	12,800	0
59722	Transfer to Asset Management - A122	0	0	1,787	2,249	2,260	2,035	2,067
60000	Capital Expenditures	8,316	65,000	28,800	287,200	28,800	387,200	0
Total Expenses		279,138	288,901	281,426	539,231	271,238	648,799	249,235

Total Service	10,535	0	0	0	0	0	0

S254 Water Utility-Area K (Fauquier)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	61,111	63,469	69,767	76,695	80,506	84,507	87,028
42020	Sale of Services	0	0	0	0	0	0	0
42030	User Fees	174,243	181,274	199,402	219,342	230,309	241,824	249,079
43100	Proceeds from Borrowing	0	0	0	0	0	0	0
44020	Investment Income & Interest	7,413	0	5,563	449	944	3,672	2,100
45000	Transfer from Reserves	17,600	20,000	365,000	100,000	0	230,000	300,000
49100	Prior Year Surplus	16,866	22,757	2,420	0	0	0	0
Total Income		277,233	287,500	642,152	396,486	311,759	560,003	638,207

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	2,033	2,248	2,269	1,301	1,301	1,333	1,333
51020	Overtime	0	356	80	82	82	84	84
51030	Benefits	487	680	669	438	438	449	449
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
52010	Travel	0	131	127	130	133	136	139
52030	Memberships, Dues & Subscriptions	300	308	307	314	321	329	336
53020	Admin, Office Supplies & Postage	160	0	160	164	167	171	175
53030	Communication	347	275	355	363	372	380	389
53050	Insurance	4,670	4,984	4,777	4,887	4,999	5,114	5,232
53080	Licence & Permits	360	563	412	421	431	441	451
54030	Contracted Services	44,837	48,630	45,868	46,923	48,002	49,106	50,236
55010	Repairs & Maintenance	18,174	9,659	9,882	10,109	10,342	10,580	10,823
55020	Operating Supplies	448	564	550	563	576	589	602
55025	Chemicals	10,026	10,978	10,257	10,493	10,734	10,981	11,234
55030	Equipment	0	567	580	593	607	621	635
55040	Utilities	5,642	10,842	5,854	5,988	6,126	6,267	6,411
55060	Rentals	443	425	453	463	474	485	496
59000	Contribution to Reserve	82,973	75,560	108,563	124,716	136,406	151,401	155,806
59500	Transfer to Other Service	10,055	2,138	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	8,480	8,480	8,675	8,849	9,026	9,206	9,390
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	79,972	79,972	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	5,270	68,888	70,271	71,682	73,121	74,590
59712	Transfer to Project Management - A112	0	0	15,000	4,000	0	1,000	9,000
59722	Transfer to Asset Management - A122	0	0	3,444	4,335	4,357	3,922	4,003
60000	Capital Expenditures	5,719	20,000	350,000	96,000	0	229,000	291,000
Total Expenses		279,997	287,500	642,152	396,486	311,759	560,003	638,207

Total Service		-2,764	0	0	0	0	0	0

S255 Water Utility-Area E (Balfour)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	118,422	124,599	131,236	137,798	146,066	154,830	164,627
42025	Sale of Services - Specified	46,880	0	0	0	0	0	0
42030	User Fees	333,661	374,058	329,281	345,745	359,575	370,363	377,770
42040	Rental Income	6,079	5,630	6,444	6,573	6,705	6,839	6,975
43100	Proceeds from Borrowing	30,353	50,000	0	0	400,000	0	0
43505	External Contributions & Contracts - Specified	3,642	0	0	0	0	0	0
44020	Investment Income & Interest	3,542	0	1,688	1,434	5,211	1,027	2,309
45000	Transfer from Reserves	268,771	302,500	125,000	0	400,000	3,000	97,000
45500	Transfer from Other Service	1,529	-4,948	0	0	0	0	0
49100	Prior Year Surplus	12,304	-3,633	-17,239	0	0	0	0
Total Income		825,183	848,206	576,410	491,550	1,317,557	536,059	648,681

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	23,407	34,088	32,398	33,121	32,859	33,615	34,388
51020	Overtime	0	680	2,087	2,135	2,184	2,234	2,285
51030	Benefits	6,218	7,370	8,552	8,799	8,729	8,930	9,135
51050	Employee Health & Safety	63	340	77	79	81	83	85
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	0	0	0	0	0	0	0
52010	Travel	0	60	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	400	454	409	419	428	438	448
53020	Admin, Office Supplies & Postage	36	58	37	38	39	39	40
53030	Communication	2,943	2,212	3,011	3,080	3,151	3,223	3,297
53050	Insurance	4,805	4,978	4,916	5,029	5,144	5,263	5,384
53080	Licence & Permits	82	628	489	501	512	524	536
54030	Contracted Services	47,784	27,145	26,909	27,528	28,161	28,809	29,471
55010	Repairs & Maintenance	16,272	19,000	19,322	14,651	14,988	15,333	15,686
55020	Operating Supplies	1,996	4,495	4,598	4,706	4,812	4,923	5,036
55025	Chemicals	9,039	7,406	9,247	9,460	9,677	9,900	10,127
55030	Equipment	0	500	512	523	535	548	560
55040	Utilities	24,142	22,114	27,763	28,402	29,055	29,723	30,407
55060	Rentals	0	424	0	0	0	0	0
56010	Debenture Interest	8,357	5,308	17,675	17,675	17,675	17,675	17,675
56020	Debenture Principal	18,800	18,800	13,777	13,777	13,777	13,777	13,777
56110	Short-Term Financing Interest	3,153	0	3,040	0	16,750	20,750	17,000
56120	Short-Term Financing Principal	0	0	31,000	0	0	130,000	130,000
59000	Contribution to Reserve	190,062	183,520	112,364	184,387	189,052	65,274	81,436
59500	Transfer to Other Service	40,124	15,192	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	16,666	16,666	17,230	17,575	17,926	18,285	18,650
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,961	5,060	5,161	5,265	5,370
59550	Transfer to Other Service - Environmental Services Fee	126,233	126,233	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	5,665	105,651	107,827	110,048	112,315	114,629
59712	Transfer to Project Management - A112	0	0	3,750	0	26,400	3,000	0
59722	Transfer to Asset Management - A122	0	0	5,385	6,778	6,813	6,133	6,259
60000	Capital Expenditures	288,144	340,000	121,250	0	773,600	0	97,000
Total Expenses		833,596	848,206	576,410	491,550	1,317,557	536,059	648,681

Total Service		-8,414	0	0	0	0	0	0

S256 Water Utility-Area J (West Robson)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	19,787	19,719	21,627	23,727	26,037	28,578	31,373
42030	User Fees	96,868	95,749	105,324	115,856	127,442	140,186	154,204
44020	Investment Income & Interest	37,824	0	32,937	26,766	18,216	11,732	13,388
45000	Transfer from Reserves	186,136	250,000	435,000	500,000	400,000	0	0
49100	Prior Year Surplus	-5,456	13,851	58,000	0	0	0	0
Total Income		335,160	379,319	652,888	666,349	571,695	180,496	198,965

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	10,789	16,645	13,059	13,385	13,720	14,063	14,415
51020	Overtime	0	498	1,075	1,102	1,129	1,158	1,187
51030	Benefits	2,997	4,700	3,644	3,735	3,828	3,924	4,022
51050	Employee Health & Safety	110	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	0	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	50	0	0	0	0	0	0
53030	Communication	1,796	1,805	1,837	1,879	1,922	1,967	2,012
53040	Advertising	92	0	0	0	0	0	0
53050	Insurance	1,384	1,588	1,625	1,662	1,701	1,740	1,780
53080	Licence & Permits	150	187	153	157	160	164	168
54030	Contracted Services	2,607	2,647	2,967	3,035	3,105	3,176	3,250
54040	Consulting Fees	0	0	0	0	0	0	0
55010	Repairs & Maintenance	3,364	8,000	3,441	3,521	3,601	3,684	3,769
55020	Operating Supplies	62	323	76	78	80	81	83
55025	Chemicals	0	53	66	67	69	70	72
55030	Equipment	0	0	200	205	209	214	219
55040	Utilities	5,040	6,953	5,214	5,334	5,456	5,582	5,710
55050	Vehicles	356	0	364	372	381	389	398
59000	Contribution to Reserve	43,868	6,044	126,460	72,495	75,831	82,802	99,140
59500	Transfer to Other Service	22,339	14,022	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,740	7,740	7,918	8,100	8,262	8,427	8,596
59520	Transfer to Other Service - IT Fee	2,435	2,435	2,491	2,548	2,599	2,651	2,704
59550	Transfer to Other Service - Environmental Services Fee	50,134	50,134	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	5,545	45,600	46,537	47,494	48,470	49,468
59712	Transfer to Project Management - A112	0	0	12,000	15,000	12,000	0	0
59722	Transfer to Asset Management - A122	0	0	1,698	2,137	2,148	1,934	1,973
60000	Capital Expenditures	175,546	250,000	423,000	485,000	388,000	0	0
Total Expenses		330,859	379,319	652,888	666,349	571,695	180,496	198,965

Total Service	4,301	0	0	0	0	0	0

S257 Water Utility-Area F (Woodland Heights)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	6,993	6,986	6,986	7,336	7,702	8,087	8,492
42030	User Fees	35,508	35,502	36,212	36,575	36,940	37,310	37,683
44020	Investment Income & Interest	1,809	0	1,407	1,796	2,064	2,339	2,620
49100	Prior Year Surplus	8,841	6,199	6,451	0	0	0	0
Total Income		53,151	48,687	51,056	45,707	46,706	47,736	48,795

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	4,339	5,160	5,289	5,411	5,535	5,662	5,793
51020	Overtime	0	594	334	342	350	358	366
51030	Benefits	1,226	1,390	1,424	1,457	1,490	1,525	1,560
51050	Employee Health & Safety	48	0	49	50	51	52	54
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	19	0	0	0	0	0	0
53030	Communication	392	709	709	725	742	759	777
53050	Insurance	665	674	690	705	722	739	756
53080	Licence & Permits	191	217	195	200	204	209	214
54030	Contracted Services	832	1,903	1,126	1,152	1,179	1,206	1,234
55010	Repairs & Maintenance	0	708	724	741	758	775	793
55020	Operating Supplies	196	314	321	328	336	344	352
55025	Chemicals	782	540	800	818	837	856	876
55030	Equipment	42	0	43	44	45	46	47
55040	Utilities	3,189	2,407	3,667	3,752	3,838	3,926	4,017
59000	Contribution to Reserve	14,728	12,919	19,800	13,768	14,069	14,385	14,714
59500	Transfer to Other Service	9,620	2,143	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	3,082	3,082	3,153	3,216	3,280	3,346	3,413
59550	Transfer to Other Service - Environmental Services Fee	14,020	14,020	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	1,907	12,732	12,998	13,270	13,548	13,832
Total Expenses		53,371	48,687	51,056	45,707	46,706	47,736	48,795

Total Service		-220	0	0	0	0	0	0

S258 Water Utility-Area E (Grandview)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	17,004	18,748	17,004	17,004	19,044	19,044	19,044
42025	Sale of Services - Specified	16,692	0	0	0	0	0	0
42030	User Fees	85,233	85,117	94,480	108,652	114,084	119,789	125,778
44020	Investment Income & Interest	2,280	0	604	618	620	718	887
45000	Transfer from Reserves	0	72,000	0	0	0	0	0
49100	Prior Year Surplus	4,109	-7,108	17,252	0	0	0	0
Total Income		125,319	168,757	129,340	126,274	133,748	139,551	145,709

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	16,279	19,642	16,686	17,070	17,462	17,864	18,275
51020	Overtime	0	646	0	0	0	0	0
51030	Benefits	4,125	4,099	4,228	4,325	4,425	4,526	4,631
51050	Employee Health & Safety	106	0	108	111	113	116	119
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	0	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	200	221	205	209	214	219	224
53030	Communication	1,032	1,248	1,027	1,051	1,075	1,100	1,125
53050	Insurance	2,111	2,036	2,004	2,050	2,097	2,145	2,195
53080	Licence & Permits	263	221	269	275	282	288	295
54030	Contracted Services	16,882	9,760	12,940	7,099	7,263	7,430	7,601
55010	Repairs & Maintenance	16,215	19,725	14,725	15,064	15,410	15,765	16,127
55020	Operating Supplies	1,076	1,590	2,195	2,245	2,297	2,350	2,404
55025	Chemicals	1,649	1,178	1,686	1,725	1,764	1,805	1,847
55030	Equipment	0	0	0	0	0	0	0
55040	Utilities	10,981	6,876	12,628	12,919	13,216	13,520	13,831
59000	Contribution to Reserve	5,113	333	665	127	4,918	8,422	11,720
59500	Transfer to Other Service	16,717	6,749	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,136	7,136	7,300	7,446	7,595	7,747	7,902
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	39,428	39,428	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,999	44,346	45,265	46,201	47,157	48,133
59722	Transfer to Asset Management - A122	0	0	3,346	4,211	4,233	3,810	3,888
60000	Capital Expenditures	19,455	40,000	0	0	0	0	0
Total Expenses		163,638	168,757	129,340	126,274	133,748	139,551	145,709

Total Service		-38,319	0	0	0	0	0	0

S259 Water Utility-Area D (Woodbury)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	18,689	18,689	19,997	21,397	21,825	21,825	21,825
42030	User Fees	41,197	48,719	45,263	47,073	48,956	50,915	52,951
43025	Grants - Specified	0	0	0	0	0	0	0
43030	Community Works Grants (Internal)	0	50,000	0	0	0	0	0
44020	Investment Income & Interest	3,983	0	2,415	2,848	3,121	3,421	3,743
45000	Transfer from Reserves	73,186	78,190	0	0	0	0	0
45802	Transfer from Community Works - X102	73,186	0	1,240	0	0	0	0
49100	Prior Year Surplus	-70,436	-68,190	10,023	0	0	0	0
Total Income		139,805	127,408	78,938	71,318	73,902	76,161	78,519

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	9,320	11,107	9,553	9,792	10,037	10,288	10,545
51020	Overtime	0	233	695	712	730	748	767
51030	Benefits	2,772	2,793	2,790	2,860	2,931	3,005	3,080
51050	Employee Health & Safety	29	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	0	0	0	0	0	0	0
52010	Travel	0	0	0	0	0	0	0
52030	Memberships, Dues & Subscriptions	50	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	17	0	0	0	0	0
53030	Communication	816	1,500	835	856	877	899	921
53050	Insurance	841	2,163	860	882	904	926	950
53080	Licence & Permits	196	737	201	206	211	216	221
54010	Legal	0	468	0	0	0	0	0
54030	Contracted Services	1,388	1,298	1,420	1,455	1,492	1,529	1,567
55010	Repairs & Maintenance	1,049	10,000	1,073	1,100	1,127	1,156	1,185
55020	Operating Supplies	1,123	1,169	1,149	1,178	1,207	1,237	1,268
55025	Chemicals	231	649	236	242	248	254	261
55030	Equipment	188	0	192	197	202	207	212
55040	Utilities	4,261	2,596	4,408	4,518	4,631	4,747	4,866
59000	Contribution to Reserve	14,401	10,418	21,658	13,660	14,967	16,113	17,109
59500	Transfer to Other Service	18,923	4,240	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	4,551	4,551	5,108	5,225	5,346	5,469	5,594
59550	Transfer to Other Service - Environmental Services Fee	21,113	21,113	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	2,356	26,061	26,599	27,147	27,706	28,278
59722	Transfer to Asset Management - A122	0	0	1,459	1,836	1,845	1,661	1,695
60000	Capital Expenditures	64,926	50,000	1,240	0	0	0	0
Total Expenses		146,178	127,408	78,938	71,318	73,902	76,161	78,519

Total Service		-6,374	0	0	0	0	0	0

S260 Water Utility-Area H (Rosebery)

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	7,253	7,253	7,616	7,997	8,397	8,817	9,257
42025	Sale of Services - Specified	4,228	0	0	0	0	0	0
42030	User Fees	27,105	26,752	27,732	28,443	29,172	29,921	30,689
44020	Investment Income & Interest	2,873	0	2,252	2,409	2,454	2,507	0
49100	Prior Year Surplus	7,427	6,199	5,980	0	0	0	0
Total Income		48,887	40,204	43,580	38,849	40,023	41,245	39,946

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	4,958	5,513	5,798	5,931	6,068	6,207	6,350
51020	Overtime	0	119	328	336	343	351	359
51030	Benefits	1,193	1,422	1,276	1,305	1,335	1,366	1,398
51050	Employee Health & Safety	29	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
51565	Directors - Mileage	0	0	0	0	0	0	0
53030	Communication	278	454	464	475	486	497	508
53050	Insurance	604	816	835	854	874	894	915
53080	Licence & Permits	36	180	184	188	193	197	202
54030	Contracted Services	1,168	1,064	1,089	1,114	1,140	1,166	1,193
55010	Repairs & Maintenance	2,425	1,272	1,301	1,331	1,362	1,393	1,425
55020	Operating Supplies	508	160	520	532	544	557	570
55025	Chemicals	443	288	453	463	474	485	496
55030	Equipment	42	0	43	44	45	46	47
55040	Utilities	1,444	1,937	1,498	1,533	1,568	1,604	1,641
59000	Contribution to Reserve	7,855	4,982	9,543	3,783	4,226	4,865	2,780
59500	Transfer to Other Service	8,106	2,116	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,727	2,727	2,790	2,846	2,902	2,960	3,020
59550	Transfer to Other Service - Environmental Services Fee	13,272	13,272	0	0	0	0	0
59703	Transfer to Utility Services - A103	0	3,882	16,224	16,560	16,903	17,252	17,610
59722	Transfer to Asset Management - A122	0	0	1,234	1,553	1,561	1,405	1,434
Total Expenses		45,088	40,204	43,580	38,849	40,023	41,245	39,946

Total Service		3,798	0	0	0	0	0	0

S261 Discretionary Grants-Area A

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	25,000	25,000	25,000	25,000	25,000	25,000	25,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	25,673	25,673	29,350	0	0	0	0
Total Income		50,673	50,673	54,350	25,000	25,000	25,000	25,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	21,008	50,358	54,027	24,670	24,662	24,654	24,646
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		21,323	50,673	54,350	25,000	25,000	25,000	25,000

Total Service		29,350	0	0	0	0	0	0

S262 Discretionary Grants-Area B

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	257	0	0	0	0	0	0
49100	Prior Year Surplus	60,913	60,651	57,413	0	0	0	0
Total Income		91,170	90,651	87,413	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	33,185	90,336	87,090	29,670	29,662	29,654	29,646
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		33,500	90,651	87,413	30,000	30,000	30,000	30,000

Total Service		57,670	0	0	0	0	0	0

S263 Discretionary Grants-Area C

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	25,000	41,453	41,453	41,453	41,453
49100	Prior Year Surplus	66,482	66,482	57,482	0	0	0	0
Total Income		66,482	66,482	82,482	41,453	41,453	41,453	41,453

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	8,685	66,167	82,159	41,123	41,115	41,107	41,099
59500	Transfer to Other Service	0	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		9,000	66,482	82,482	41,453	41,453	41,453	41,453

Total Service		57,482	0	0	0	0	0	0

S264 Discretionary Grants-Area D

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	0	0	0	2,500	2,500	2,500	2,500
49100	Prior Year Surplus	1,341	1,341	1,026	0	0	0	0
Total Income		1,341	1,341	1,026	2,500	2,500	2,500	2,500

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	0	1,026	703	2,170	2,162	2,154	2,146
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		315	1,341	1,026	2,500	2,500	2,500	2,500

Total Service		1,026	0	0	0	0	0	0

S265 Discretionary Grants-Area E

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	8,558	8,558	8,558	8,558	8,558	8,558	8,558
41020	Grants in lieu of Taxes	1	0	0	0	0	0	0
45500	Transfer from Other Service	6	0	0	0	0	0	0
49100	Prior Year Surplus	9,041	9,046	9,953	0	0	0	0
Total Income		17,606	17,604	18,511	8,558	8,558	8,558	8,558

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	0	0	0	0	0	0	0
57010	Grants	7,337	17,289	18,188	8,228	8,220	8,212	8,204
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		7,652	17,604	18,511	8,558	8,558	8,558	8,558

Total Service		9,954	0	0	0	0	0	0

S266 Discretionary Grants-Area F

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	30,000	30,000	49,556	49,556	49,556	49,556	49,556
41020	Grants in lieu of Taxes	12	0	0	0	0	0	0
45500	Transfer from Other Service	0	0	0	0	0	0	0
49100	Prior Year Surplus	35,206	35,194	30,047	0	0	0	0
Total Income		65,219	65,194	79,603	49,556	49,556	49,556	49,556

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	0	0	0	0	0	0	0
55020	Operating Supplies	0	0	0	0	0	0	0
57010	Grants	30,839	64,879	79,280	49,226	49,218	49,210	49,202
59500	Transfer to Other Service	4,005	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		35,159	65,194	79,603	49,556	49,556	49,556	49,556

Total Service		30,060	0	0	0	0	0	0

S267 Discretionary Grants-Area G

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	30,000	30,000	30,000	30,000	30,000	30,000	30,000
41020	Grants in lieu of Taxes	57	0	0	0	0	0	0
45500	Transfer from Other Service	60	0	0	0	0	0	0
49100	Prior Year Surplus	48,822	48,821	58,211	0	0	0	0
Total Income		78,940	78,821	88,211	30,000	30,000	30,000	30,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51030	Benefits	0	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	0	0	0	0	0	0	0
57010	Grants	20,357	78,506	87,888	29,670	29,662	29,654	29,646
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		20,672	78,821	88,211	30,000	30,000	30,000	30,000

Total Service		58,268	0	0	0	0	0	0

S268 Discretionary Grants-Area H

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	10,000	10,000	10,000	10,000	10,000	10,000	10,000
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
49100	Prior Year Surplus	9,917	9,909	8,602	0	0	0	0
Total Income		19,925	19,909	18,602	10,000	10,000	10,000	10,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	11,000	19,594	18,279	9,670	9,662	9,654	9,646
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		11,315	19,909	18,602	10,000	10,000	10,000	10,000

Total Service		8,610	0	0	0	0	0	0

S269 Discretionary Grants-Area I

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
49100	Prior Year Surplus	25,438	25,438	14,448	0	0	0	0
Total Income		39,938	39,938	28,948	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	24,650	39,623	28,625	14,170	14,162	14,154	14,146
59500	Transfer to Other Service	525	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		25,490	39,938	28,948	14,500	14,500	14,500	14,500

Total Service		14,448	0	0	0	0	0	0

S270 Discretionary Grants-Area J

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	14,500	14,500	14,500	14,500	14,500	14,500	14,500
41020	Grants in lieu of Taxes	2	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
49100	Prior Year Surplus	29,149	29,147	16,287	0	0	0	0
Total Income		43,650	43,647	30,787	14,500	14,500	14,500	14,500

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	25,846	43,332	30,464	14,170	14,162	14,154	14,146
59500	Transfer to Other Service	1,200	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		27,361	43,647	30,787	14,500	14,500	14,500	14,500

Total Service		16,289	0	0	0	0	0	0

S271 Discretionary Grants-Area K

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	6,000	6,000	6,000	6,000	6,000	6,000	6,000
41020	Grants in lieu of Taxes	4	0	0	0	0	0	0
49100	Prior Year Surplus	19,236	19,233	18,102	0	0	0	0
Total Income		25,240	25,233	24,102	6,000	6,000	6,000	6,000

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	6,819	24,918	23,779	5,670	5,662	5,654	5,646
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		7,134	25,233	24,102	6,000	6,000	6,000	6,000

Total Service		18,106	0	0	0	0	0	0

S277 Discretionary Grants-Slocan

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	930	930	930	930	930	930	930
41020	Grants in lieu of Taxes	11	10	10	10	10	10	10
49100	Prior Year Surplus	1,481	0	2,393	0	0	0	0
Total Income		2,423	940	3,333	940	940	940	940

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	30	940	3,333	940	940	940	940
Total Expenses		30	940	3,333	940	940	940	940

Total Service		2,393	0	0	0	0	0	0

S278 Ainsworth/Woodbury Fire Response

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	28,023	28,023	26,755	27,731	27,794	27,858	27,924
49100	Prior Year Surplus	346	0	915	0	0	0	0
Total Income		28,369	28,023	27,670	27,731	27,794	27,858	27,924

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	16	84	20	20	21	21	22
59500	Transfer to Other Service	25,000	25,500	25,000	25,000	25,000	25,000	25,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,414	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,414	1,600	1,637	1,674	1,713	1,752
Total Expenses		27,455	28,023	27,670	27,731	27,794	27,858	27,924

Total Service		915	0	0	0	0	0	0

S279 Recreation Commission No. 10-Area E

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
45500	Transfer from Other Service	0	15,879	16,432	17,009	17,603	18,699	19,299
45800	Transfer from Community Development - X100	12,000	0	0	0	0	0	0
49100	Prior Year Surplus	-2,805	0	10	0	0	0	0
Total Income		10,195	16,879	17,442	18,009	18,603	19,699	20,299

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	60	1,030	1,000	1,023	1,047	1,071	1,095
51020	Overtime	0	0	0	0	0	0	0
51030	Benefits	5	155	155	159	162	166	170
52010	Travel	0	0	0	0	0	0	0
53030	Communication	821	0	0	0	0	0	0
53040	Advertising	0	515	500	511	523	535	548
55060	Rentals	0	200	200	205	209	214	219
57010	Grants	7,333	13,000	13,500	14,000	14,500	15,500	16,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		10,198	16,879	17,442	18,009	18,603	19,699	20,299

Total Service		-3	0	0	0	0	0	0

S280 Fire Protection - Kaslo

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	503,393	503,393	559,291	581,376	590,980	716,187	725,399
41020	Grants in lieu of Taxes	4,801	0	0	0	0	0	0
43025	Grants - Specified	28,288	25,000	0	0	0	0	0
43505	External Contributions & Contracts - Specified	3,315	0	0	0	0	0	0
44020	Investment Income & Interest	6,451	7,000	6,000	6,000	6,250	0	0
45000	Transfer from Reserves	85,000	85,000	16,000	0	0	206,306	0
45500	Transfer from Other Service	13,850	47,500	12,500	12,500	12,500	12,500	12,500
45800	Transfer from Community Development - X100	29,000	0	0	0	0	0	0
45802	Transfer from Community Works - X102	493	0	0	0	0	0	0
49100	Prior Year Surplus	-50,051	-43,969	16,401	0	0	0	0
Total Income		624,540	623,924	610,192	599,876	609,730	934,993	737,899

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	160,663	165,000	193,110	197,552	202,095	206,743	211,499
51030	Benefits	22,631	28,000	28,000	28,000	28,000	28,000	28,000
51050	Employee Health & Safety	15,898	21,420	21,848	22,351	22,865	23,390	23,928
51060	Employee Recognition	5,094	5,000	5,000	5,000	5,000	5,000	5,000
52010	Travel	822	1,500	1,500	1,500	1,500	1,500	1,500
52020	Learning & Professional Development	18,339	16,000	28,001	25,000	25,000	25,000	25,000
52030	Memberships, Dues & Subscriptions	369	675	675	675	675	675	675
53020	Admin, Office Supplies & Postage	459	2,700	2,727	2,790	2,854	2,920	2,987
53030	Communication	4,895	5,000	5,050	5,166	5,285	5,407	5,531
53040	Advertising	0	600	600	600	600	600	600
53050	Insurance	12,429	14,000	14,140	14,465	14,798	15,138	15,486
54030	Contracted Services	16,247	17,000	17,000	17,000	17,000	17,000	17,000
55010	Repairs & Maintenance	10,810	8,000	8,160	9,000	9,216	9,437	9,663
55020	Operating Supplies	1,847	3,000	3,060	3,130	3,202	3,276	3,351
55030	Equipment	5,965	8,000	8,000	8,184	8,372	8,565	8,762
55035	Radio Equipment	1,902	3,500	3,500	3,500	3,500	3,500	3,500
55040	Utilities	12,309	12,000	12,240	12,522	12,810	13,104	13,406
55050	Vehicles	25,439	16,000	16,480	16,859	17,247	17,643	18,049
56010	Debenture Interest	57,220	50,855	50,855	50,855	50,855	50,855	50,855
56020	Debenture Principal	60,230	57,209	57,209	57,209	57,209	57,209	57,209
56610	Equipment Financing Interest	0	0	0	0	0	21,042	21,042
56620	Equipment Financing Principal	0	0	0	0	0	118,506	118,506
59000	Contribution to Reserve	6,451	0	30,036	28,175	29,262	0	0
59500	Transfer to Other Service	9,186	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	16,570	16,570	18,394	18,817	19,250	19,693	20,146
59520	Transfer to Other Service - IT Fee	7,850	7,850	8,086	8,271	8,462	8,656	8,855
59540	Transfer to Other Service - Fire Services Fee	44,045	44,045	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	58,275	60,428	61,833	63,269	64,739
59722	Transfer to Asset Management - A122	0	0	2,246	2,827	2,841	2,558	2,610
60000	Capital Expenditures	109,441	120,000	16,000	0	0	206,306	0
Total Expenses		627,110	623,924	610,192	599,876	609,730	934,993	737,899

Total Service	-2,570	0	0	0	0	0	0

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	75,385	75,385	82,829	78,989	80,806	82,665	84,566
49100	Prior Year Surplus	-5,216	0	-5,216	0	0	0	0
Total Income		70,169	75,385	77,613	78,989	80,806	82,665	84,566

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53050	Insurance	45	0	46	47	48	49	50
54030	Contracted Services	72,960	72,960	74,517	76,231	77,984	79,778	81,613
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	0	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	1,400	2,000	1,637	1,675	1,714	1,753
Total Expenses		75,430	75,385	77,613	78,989	80,806	82,665	84,566

Total Service		-5,261	0	0	0	0	0	0

S291 Fire Response - West Creston

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	225,000	225,000	228,367	231,257	234,220	237,256	240,368
43100	Proceeds from Borrowing	0	162,337	103,733	0	0	0	0
44020	Investment Income & Interest	4,490	0	0	0	0	0	0
49100	Prior Year Surplus	-254,346	-231,648	-182,816	0	0	0	0
Total Income		-24,857	155,689	149,284	231,257	234,220	237,256	240,368

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	0	0	0	0	0	0
51030	Benefits	0	0	0	0	0	0	0
51050	Employee Health & Safety	0	0	0	0	0	0	0
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	123	104	107	110	112	115	117
54010	Legal	7,019	10,000	0	0	0	0	0
54030	Contracted Services	112,238	112,238	115,605	118,264	120,984	123,767	126,613
54040	Consulting Fees	1,545	0	0	0	0	0	0
55020	Operating Supplies	0	0	0	0	0	0	0
56010	Debenture Interest	14,175	14,175	14,175	14,175	14,175	14,175	14,175
56020	Debenture Principal	16,747	16,747	16,747	16,747	16,747	16,747	16,747
56110	Short-Term Financing Interest	0	0	0	4,149	3,319	2,490	1,660
56120	Short-Term Financing Principal	0	0	0	20,747	20,747	20,747	20,747
59000	Contribution to Reserve	4,490	0	0	54,354	55,363	56,379	57,406
59500	Transfer to Other Service	1,710	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59540	Transfer to Other Service - Fire Services Fee	1,400	1,400	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	1,600	1,637	1,674	1,713	1,752
60000	Capital Expenditures	905	0	0	0	0	0	0
Total Expenses		161,377	155,689	149,284	231,257	234,220	237,256	240,368

Total Service	-186,234	0	0	0	0	0	0

S292 Local Conservation Service

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	174,510	174,540	174,510	174,510	174,510	174,510	174,510
41020	Grants in lieu of Taxes	45	0	0	0	0	0	0
49100	Prior Year Surplus	79,134	79,134	87,540	87,540	65,220	43,480	21,740
Total Income		253,689	253,674	262,050	262,050	239,730	217,990	196,250

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	5,673	5,950	8,836	8,836	8,836	8,836	8,836
51020	Overtime	-0	0	0	0	0	0	0
51030	Benefits	1,427	1,726	2,563	2,563	2,563	2,563	2,563
51060	Employee Recognition	0	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	0	303	306	313	320	328	335
54030	Contracted Services	15,709	15,709	15,709	15,709	15,709	15,709	15,709
57010	Grants	121,549	135,109	144,137	144,130	121,803	100,055	78,308
59000	Contribution to Reserve	0	0	0	0	0	0	0
59100	Accumulated Operating Surplus	0	91,987	87,540	87,540	87,540	87,540	87,540
59500	Transfer to Other Service	18,833	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	2,890	2,890	2,959	2,959	2,959	2,959	2,959
Total Expenses		166,080	253,674	262,050	262,050	239,730	217,990	196,250

Total Service		87,608	0	0	0	0	0	0

S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	10,015	10,015	10,023	10,030	10,038	10,046	10,054
Total Income		10,015	10,015	10,023	10,030	10,038	10,046	10,054

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	9,700	9,700	9,700	9,700	9,700	9,700	9,700
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		10,015	10,015	10,023	10,030	10,038	10,046	10,054

Total Service		0	0	0	0	0	0	0

S294 Edgewood and Area Royal Canadian Legion Hall

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	5,244	5,244	5,252	5,263	5,273	5,283	5,293
41020	Grants in lieu of Taxes	13	0	0	0	0	0	0
49100	Prior Year Surplus	95	0	0	0	0	0	0
Total Income		5,352	5,244	5,252	5,263	5,273	5,283	5,293

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	4,929	4,929	4,929	4,933	4,935	4,937	4,939
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
Total Expenses		5,244	5,244	5,252	5,263	5,273	5,283	5,293

Total Service		108	0	0	0	0	0	0

S295 Museum-Nakusp Financial Contribution

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	26,176	26,176	27,019	27,927	28,571	29,230	29,905
41020	Grants in lieu of Taxes	7	0	0	0	0	0	0
49100	Prior Year Surplus	607	304	303	0	0	0	0
Total Income		26,789	26,480	27,322	27,927	28,571	29,230	29,905

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	24,500	24,500	25,235	25,815	26,409	27,017	27,638
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		26,480	26,480	27,322	27,927	28,571	29,230	29,905

Total Service	310	0	0	0	0	0	0

S296 Arrow Lakes Historical Archive Grant-in-Aid

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	30,116	30,116	30,713	31,419	32,142	32,881	33,638
41020	Grants in lieu of Taxes	7	0	0	0	0	0	0
49100	Prior Year Surplus	728	364	364	0	0	0	0
Total Income		30,851	30,480	31,077	31,419	32,142	32,881	33,638

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	28,500	28,500	28,990	29,308	29,980	30,668	31,371
59510	Transfer to Other Service - General Admin. Fee	1,024	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		30,479	30,480	31,077	31,419	32,142	32,881	33,638

Total Service		372	0	0	0	0	0	0

S297 Cemetery-Ymir

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	5,266	5,266	6,540	6,690	6,844	7,002	7,163
41020	Grants in lieu of Taxes	8	0	0	0	0	0	0
49100	Prior Year Surplus	10	4	5	0	0	0	0
Total Income		5,284	5,270	6,545	6,690	6,844	7,002	7,163

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	4,000	4,000	5,185	5,323	5,443	5,567	5,692
59510	Transfer to Other Service - General Admin. Fee	315	315	323	330	338	346	354
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
Total Expenses		5,270	5,270	6,545	6,690	6,844	7,002	7,163

Total Service		14	0	0	0	0	0	0

S298 City of Castlegar Economic Development Service

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	117,025	117,025	117,050	117,074	117,099	117,124	117,150
41020	Grants in lieu of Taxes	1,448	0	0	0	0	0	0
49100	Prior Year Surplus	1,416	0	0	0	0	0	0
Total Income		119,889	117,025	117,050	117,074	117,099	117,124	117,150

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
54030	Contracted Services	0	116,000	116,000	116,000	116,000	116,000	116,000
57010	Grants	116,000	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
Total Expenses		117,025	117,025	117,050	117,074	117,099	117,124	117,150

Total Service		2,864	0	0	0	0	0	0

S299 Area D Medical First Responder

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	59,672	59,672	42,240	43,147	44,074	45,023	46,041
43200	Proceeds from Equipment Financing	0	40,000	0	0	0	0	0
Total Income		59,672	99,672	42,240	43,147	44,074	45,023	46,041

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	2,073	14,853	10,000	10,230	10,465	10,706	10,952
51030	Benefits	446	1,560	750	767	785	803	821
51050	Employee Health & Safety	3,403	7,280	7,280	7,447	7,619	7,794	7,973
51060	Employee Recognition	0	520	530	543	555	568	581
52020	Learning & Professional Development	1,404	3,328	2,496	2,546	2,597	2,649	2,750
53020	Admin, Office Supplies & Postage	0	104	106	109	111	114	116
53030	Communication	0	156	159	163	167	170	174
53040	Advertising	0	104	106	109	111	114	116
53050	Insurance	1,321	1,664	1,697	1,736	1,776	1,817	1,859
54030	Contracted Services	148	832	2,500	2,500	2,500	2,500	2,500
55010	Repairs & Maintenance	0	520	530	543	555	568	581
55020	Operating Supplies	3,450	1,040	1,061	1,085	1,110	1,136	1,162
55030	Equipment	6,229	1,560	1,591	1,628	1,665	1,704	1,743
55035	Radio Equipment	0	520	5,202	5,322	5,444	5,569	5,697
55050	Vehicles	0	5,200	5,304	5,426	5,551	5,678	5,809
56610	Equipment Financing Interest	0	480	0	0	0	0	0
56620	Equipment Financing Principal	0	12,000	0	0	0	0	0
59000	Contribution to Reserve	0	5,100	0	0	0	0	0
59500	Transfer to Other Service	24,075	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	1,015	1,015	1,327	1,358	1,389	1,421	1,453
59520	Transfer to Other Service - IT Fee	510	510	0	0	0	0	0
59540	Transfer to Other Service - Fire Services Fee	1,326	1,326	0	0	0	0	0
59707	Transfer to Fire Services - A107	0	0	1,600	1,637	1,674	1,713	1,752
60000	Capital Expenditures	0	40,000	0	0	0	0	0
Total Expenses		45,400	99,672	42,240	43,147	44,074	45,023	46,041

Total Service		14,272	0	0	0	0	0	0

A100 Environmental Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42030	User Fees	27	0	0	0	0	0	0
43025	Grants - Specified	0	20,000	0	10,000	10,000	10,000	10,000
43505	External Contributions & Contracts - Specified	10,000	0	0	0	0	0	0
44020	Investment Income & Interest	-0	0	0	0	0	0	0
45500	Transfer from Other Service	776	0	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	527,742	0	0	0	0	0	0
45700	Transfer into Environmental Services - A100	0	493,740	633,262	641,077	655,799	670,859	686,266
49100	Prior Year Surplus	96,599	94,111	4,534	0	0	0	0
Total Income		635,144	607,851	637,796	651,077	665,799	680,859	696,266

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	394,271	341,231	387,598	396,513	405,633	414,962	424,506
51020	Overtime	140	1,400	1,000	1,000	1,000	1,000	1,000
51030	Benefits	107,833	98,957	112,403	114,988	117,633	120,339	123,106
51050	Employee Health & Safety	220	937	900	921	942	964	986
51060	Employee Recognition	604	1,500	1,500	1,534	1,570	1,606	1,643
52010	Travel	0	500	500	511	523	535	548
52020	Learning & Professional Development	64	8,145	4,862	4,974	5,088	5,205	5,325
52030	Memberships, Dues & Subscriptions	1,993	1,400	1,502	1,537	1,572	1,608	1,645
53020	Admin, Office Supplies & Postage	3,984	10,700	7,908	8,090	8,276	8,466	8,661
53030	Communication	2,568	4,253	3,800	3,887	3,977	4,068	4,162
53040	Advertising	0	3,500	1,000	1,023	1,047	1,071	1,095
53060	Bank Charges	3	0	0	0	0	0	0
53080	Licence & Permits	0	1,300	700	716	733	749	767
54030	Contracted Services	48,416	57,135	49,640	50,782	51,950	53,145	54,367
55010	Repairs & Maintenance	3,627	4,400	3,968	4,059	4,153	4,248	4,346
55020	Operating Supplies	47	110	110	0	0	0	0
55030	Equipment	0	400	421	431	441	451	461
55035	Radio Equipment	354	0	0	0	0	0	0
55040	Utilities	1,737	2,400	2,000	2,046	2,093	2,141	2,190
55060	Rentals	2,157	4,500	2,900	2,967	3,035	3,105	3,176
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59500	Transfer to Other Service	568	8,000	0	0	0	0	0
59502	Transfer to GIS Services - S102	0	0	1,000	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	27,306	27,306	28,699	29,359	30,034	30,725	31,432
59520	Transfer to Other Service - IT Fee	19,777	19,777	15,385	15,739	16,101	16,471	16,850
Total Expenses		625,669	607,851	637,796	651,077	665,799	680,859	696,266

Total Service		9,475	0	0	0	0	0	0

A101 Emergency Consolidated Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42020	Sale of Services	0	0	0	0	0	0	0
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	1,190,163	1,726,903	1,875,976	258,700	0	0	0
43030	Community Works Grants (Internal)	0	0	5,247	0	0	0	0
43500	External Contributions & Contracts	0	294,147	40,834	0	0	0	0
43505	External Contributions & Contracts - Specified	538,098	160,000	0	0	0	0	0
44020	Investment Income & Interest	1,104	0	0	0	0	0	0
45500	Transfer from Other Service	1,044,197	322,769	0	0	0	0	0
45701	Transfer into Emergency Consolidated Services - A101	0	719,179	1,014,655	1,026,345	1,049,630	1,073,448	1,097,815
49100	Prior Year Surplus	-153,920	-242,386	572,509	100,000	0	0	0
Total Income		2,619,642	2,980,612	3,509,221	1,385,045	1,049,630	1,073,448	1,097,815

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	752,257	864,775	902,168	683,869	546,148	558,709	571,560
51020	Overtime	2,152	1,250	1,000	761	523	535	548
51030	Benefits	189,190	206,500	217,058	181,170	157,716	161,344	165,054
51050	Employee Health & Safety	256	10,200	10,200	1,705	709	714	719
51060	Employee Recognition	4,921	2,800	2,400	2,251	2,302	2,355	2,409
52010	Travel	28,122	44,250	39,450	22,382	6,018	6,156	6,298
52020	Learning & Professional Development	16,066	32,645	96,960	22,862	18,272	18,693	19,123
52030	Memberships, Dues & Subscriptions	2,990	5,450	4,725	3,474	2,224	2,275	2,327
53020	Admin, Office Supplies & Postage	5,136	8,623	7,192	6,724	6,367	6,514	6,663
53030	Communication	10,335	11,163	11,942	6,669	5,800	5,933	6,070
53040	Advertising	8,806	19,750	17,250	7,836	3,924	4,015	4,107
53050	Insurance	3,340	3,400	3,100	3,171	3,244	3,319	3,395
53080	Licence & Permits	3,523	3,915	1,850	1,893	1,936	1,981	2,026
54010	Legal	4,539	8,750	3,000	3,000	3,000	3,000	3,000
54020	Audit - Professional Fees	0	0	0	0	0	0	0
54030	Contracted Services	595,949	823,026	1,247,417	100,000	0	0	0
54040	Consulting Fees	71,070	324,125	356,880	33,000	0	0	0
55010	Repairs & Maintenance	6,135	6,001	7,641	7,817	7,997	8,180	8,369
55020	Operating Supplies	553	1,000	900	764	628	642	657
55030	Equipment	48,630	48,355	15,450	1,767	785	803	821
55040	Utilities	2,070	3,215	2,395	2,450	2,506	2,564	2,623
55050	Vehicles	1,941	1,500	1,500	1,534	1,570	1,606	1,643
55060	Rentals	32,793	32,681	32,284	33,015	33,763	34,528	35,311
57010	Grants	0	0	9,062	0	0	0	0
59000	Contribution to Reserve	38,817	37,713	172,059	0	0	0	0
59100	Accumulated Operating Surplus	0	176,644	49,892	0	0	0	0
59500	Transfer to Other Service	88,172	78,577	16,672	409	419	428	438
59502	Transfer to GIS Services - S102	0	0	6,800	17,500	17,903	18,314	18,735
59510	Transfer to Other Service - General Admin. Fee	101,428	101,428	122,316	125,129	128,007	130,951	133,963
59520	Transfer to Other Service - IT Fee	112,876	112,876	119,658	103,892	87,868	89,889	91,956
59707	Transfer to Fire Services - A107	0	10,000	30,000	10,000	10,000	10,000	10,000
Total Expenses		2,132,066	2,980,612	3,509,221	1,385,045	1,049,629	1,073,448	1,097,815

Total Service	487,576	0	0	0	0	0	0

A102 Resource Recoveries

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42030	User Fees	7,089	0	0	0	0	0	0
43025	Grants - Specified	115,827	75,200	109,500	0	0	0	0
43100	Proceeds from Borrowing	0	0	65,000	65,000	0	0	0
43505	External Contributions & Contracts - Specified	2,027	0	0	0	0	0	0
44020	Investment Income & Interest	2,972	0	0	0	0	0	0
45500	Transfer from Other Service	1,631,295	1,638,295	0	0	0	0	0
45702	Transfer into Resource Recoveries - A102	0	0	1,693,639	1,873,083	1,911,784	1,951,343	1,986,514
49100	Prior Year Surplus	50,855	75,064	94,928	0	0	0	0
Total Income		1,810,065	1,788,559	1,963,067	1,938,083	1,911,784	1,951,343	1,986,514

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	992,802	1,013,663	1,071,025	1,095,659	1,120,859	1,146,638	1,173,011
51020	Overtime	7,090	5,000	5,000	5,000	5,000	5,000	5,000
51030	Benefits	301,236	292,554	311,095	318,250	325,570	333,058	340,718
51050	Employee Health & Safety	10,208	6,000	11,500	11,764	12,035	12,312	12,595
51060	Employee Recognition	425	3,500	3,500	0	0	0	0
52010	Travel	14,995	22,000	9,000	9,207	9,419	9,635	9,857
52020	Learning & Professional Development	4,846	25,444	10,709	10,955	11,207	11,465	11,729
52030	Memberships, Dues & Subscriptions	11,636	7,000	14,000	14,322	14,651	14,988	15,333
53020	Admin, Office Supplies & Postage	14,289	16,000	15,500	15,856	16,221	16,594	16,976
53030	Communication	12,113	10,000	12,000	12,276	12,558	12,847	13,143
53040	Advertising	722	17,000	52,000	52,000	52,000	52,000	52,000
53050	Insurance	4,224	1,600	2,900	2,967	3,035	3,105	3,176
53060	Bank Charges	22,682	14,500	20,000	20,460	20,931	21,412	21,904
53080	Licence & Permits	-1,305	7,000	6,000	6,138	6,279	6,424	6,571
54010	Legal	1,311	0	1,000	0	0	0	0
54030	Contracted Services	24,161	26,000	27,000	27,621	28,256	28,906	29,571
54040	Consulting Fees	6,748	62,000	50,000	0	0	0	0
55010	Repairs & Maintenance	10,663	6,500	9,000	9,207	9,419	9,635	9,857
55020	Operating Supplies	18,432	16,000	19,000	19,437	19,884	20,341	20,809
55030	Equipment	11,957	2,000	3,100	3,171	3,244	3,319	3,395
55040	Utilities	4,241	4,900	5,700	5,831	5,965	6,102	6,243
55050	Vehicles	8,795	10,000	9,000	9,207	9,419	9,635	9,857
55060	Rentals	5,245	6,800	6,500	6,649	6,802	6,959	7,119
56610	Equipment Financing Interest	0	0	2,250	6,500	4,500	2,423	0
56620	Equipment Financing Principal	0	0	25,000	35,000	35,000	35,000	0
57010	Grants	9,567	0	5,000	0	0	0	0
59000	Contribution to Reserve	0	0	0	5,000	5,000	5,000	35,000
59500	Transfer to Other Service	50,011	46,890	25,960	26,557	27,168	27,793	28,432
59502	Transfer to GIS Services - S102	0	0	24,519	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	71,844	71,844	81,714	83,593	85,516	87,483	89,495
59520	Transfer to Other Service - IT Fee	44,364	44,364	59,095	60,454	61,845	63,267	64,722
59703	Transfer to Utility Services - A103	16,740	0	0	0	0	0	0
60000	Capital Expenditures	0	50,000	65,000	65,000	0	0	0
Total Expenses		1,680,043	1,788,559	1,963,067	1,938,083	1,911,784	1,951,343	1,986,514

Total Service	130,022	0	0	0	0	0	0

A103 Utility Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
43020	Grants	0	0	0	0	0	0	0
43025	Grants - Specified	31,056	75,000	0	0	0	0	0
43100	Proceeds from Borrowing	0	69,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	69,000	0	0	0	0	0	0
43300	Proceeds from Asset Disposal	0	180,000	30,000	0	0	0	0
44020	Investment Income & Interest	987	0	0	0	0	0	0
45000	Transfer from Reserves	53,000	53,000	102,674	0	0	0	0
45500	Transfer from Other Service	525,769	253,241	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	1,214,549	1,214,549	0	0	0	0	0
45703	Transfer into Utility Services - A103	16,740	0	1,281,521	1,454,958	1,488,250	1,522,307	1,557,147
45722	Transfer into Asset Management - A122	0	0	0	0	0	0	0
49100	Prior Year Surplus	-144,736	-251,175	169,186	0	0	0	0
Total Income		1,766,364	1,593,615	1,583,381	1,454,958	1,488,250	1,522,307	1,557,147

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	692,143	608,959	694,474	710,447	726,787	743,503	760,604
51020	Overtime	21,217	10,000	23,923	24,473	25,036	25,612	26,201
51030	Benefits	210,352	162,913	209,545	214,365	219,295	224,339	229,498
51050	Employee Health & Safety	3,142	7,000	7,000	7,161	7,326	7,494	7,667
51060	Employee Recognition	460	2,500	2,500	2,500	2,500	2,500	2,500
51500	Directors - Allowance & Stipend	13,752	11,000	14,000	14,322	14,651	14,988	15,333
51560	Directors - Travel	0	2,600	800	818	837	856	876
51565	Directors - Mileage	225	0	0	0	0	0	0
52010	Travel	2,296	3,000	3,000	3,069	3,140	3,212	3,286
52020	Learning & Professional Development	9,902	13,858	14,384	14,715	15,053	15,399	15,754
52030	Memberships, Dues & Subscriptions	10,259	4,000	9,500	9,718	9,942	10,171	10,405
53020	Admin, Office Supplies & Postage	9,168	10,000	10,000	10,230	10,465	10,706	10,952
53030	Communication	16,412	14,915	16,500	16,879	17,268	17,665	18,071
53040	Advertising	0	650	450	460	471	482	493
53050	Insurance	12,606	12,500	13,000	13,299	13,605	13,918	14,238
53080	Licence & Permits	4,279	5,000	5,000	5,000	5,000	5,000	5,000
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	5,401	11,000	7,000	7,161	7,326	7,494	7,667
54040	Consulting Fees	63,656	75,000	0	0	0	0	0
55010	Repairs & Maintenance	8,142	7,871	8,624	8,822	9,025	9,233	9,445
55020	Operating Supplies	3,986	4,500	4,000	4,092	4,186	4,282	4,381
55030	Equipment	3,123	5,000	4,000	4,092	4,186	4,282	4,381
55040	Utilities	7,585	7,838	8,500	8,695	8,895	9,100	9,309
55050	Vehicles	42,332	54,000	46,000	47,058	48,140	49,248	50,380
55060	Rentals	3,775	5,000	4,500	4,603	4,709	4,818	4,929
56020	Debenture Principal	0	8,225	0	0	0	0	0
56610	Equipment Financing Interest	17	168,500	1,000	0	0	0	0
56620	Equipment Financing Principal	0	0	69,000	0	0	0	0
59000	Contribution to Reserve	25,987	25,000	41,000	41,943	42,908	43,895	44,904
59500	Transfer to Other Service	17,234	15,075	90,966	0	0	0	0
59502	Transfer to GIS Services - S102	0	0	19,056	19,494	19,943	20,401	20,871
59510	Transfer to Other Service - General Admin. Fee	59,404	59,404	70,889	72,519	74,187	75,894	77,639
59520	Transfer to Other Service - IT Fee	53,511	53,511	59,031	60,389	61,778	63,199	64,652
59550	Transfer to Other Service - Environmental Services Fee	92,796	92,796	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	125,739	128,631	131,590	134,616	137,712
60000	Capital Expenditures	134,512	132,000	0	0	0	0	0
Total Expenses		1,527,674	1,593,615	1,583,381	1,454,958	1,488,250	1,522,307	1,557,147

Total Service		238,690	0	0	0	0	0	0

A104 Parks Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
44020	Investment Income & Interest	572	0	0	0	0	0	0
45000	Transfer from Reserves	42,000	42,000	40,000	0	0	0	0
45500	Transfer from Other Service	2,854	0	15,000	0	0	0	0
45530	Transfer from Other Service - Community Services Fee	677,702	677,702	0	0	0	0	0
45704	Transfer into Parks Services - A104	0	0	759,792	806,730	827,641	847,863	869,213
49100	Prior Year Surplus	118,689	108,000	46,800	0	0	0	0
Total Income		841,817	827,702	861,592	806,730	827,641	847,863	869,213

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	379,391	383,864	415,398	425,107	435,044	445,215	455,625
51030	Benefits	104,299	109,550	117,798	120,547	123,359	126,238	129,183
51050	Employee Health & Safety	1,137	1,700	1,900	1,944	1,988	2,034	2,081
51060	Employee Recognition	100	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	2,500	2,500	2,575	2,634	2,695	2,757	2,820
52010	Travel	4,343	6,900	7,050	7,212	7,378	7,548	7,721
52020	Learning & Professional Development	2,841	6,371	6,529	6,679	6,833	6,990	7,151
52030	Memberships, Dues & Subscriptions	865	950	1,800	1,586	1,622	1,659	1,698
53020	Admin, Office Supplies & Postage	3,285	4,492	4,400	4,501	4,605	4,711	4,819
53030	Communication	6,970	8,813	6,900	7,059	7,221	7,387	7,557
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	3,717	4,539	4,675	4,783	4,893	5,005	5,120
53080	Licence & Permits	567	0	0	0	0	0	0
54030	Contracted Services	0	0	0	0	0	0	0
54040	Consulting Fees	35,700	45,000	19,000	0	0	0	0
55010	Repairs & Maintenance	4,119	10,550	10,904	11,155	11,411	11,674	11,942
55020	Operating Supplies	7,631	4,315	4,520	4,624	4,730	4,839	4,950
55030	Equipment	11,014	11,300	11,000	11,230	11,465	11,706	11,952
55040	Utilities	1,303	1,860	1,437	1,470	1,504	1,538	1,574
55050	Vehicles	23,863	36,000	36,300	31,537	31,779	32,027	32,281
55060	Rentals	11,632	13,374	29,589	30,270	30,966	31,678	32,407
56610	Equipment Financing Interest	222	639	0	0	0	0	0
56620	Equipment Financing Principal	10,504	10,768	0	0	0	0	0
59000	Contribution to Reserve	20,572	20,000	0	20,005	23,128	25,146	27,867
59500	Transfer to Other Service	42,000	98,365	0	0	0	0	0
59501	Transfer to Bylaw Services - S101	0	0	58,055	59,390	60,756	62,154	63,583
59510	Transfer to Other Service - General Admin. Fee	31,222	31,222	32,460	33,207	33,970	34,752	35,551
59520	Transfer to Other Service - IT Fee	14,628	14,628	21,302	21,792	22,293	22,806	23,330
60000	Capital Expenditures	0	0	68,000	0	0	0	0
Total Expenses		724,426	827,702	861,592	806,730	827,641	847,863	869,213

Total Service	117,391	0	0	0	0	0	0

A107 Regional Fire Service

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
43025	Grants - Specified	0	0	916,076	0	0	0	0
43500	External Contributions & Contracts	0	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	84,000	0	0	0	0
45500	Transfer from Other Service	0	0	0	0	0	0	0
45707	Transfer into Regional Fire Service - A107	0	0	1,161,118	1,141,777	1,168,038	1,194,904	1,222,386
49100	Prior Year Surplus	0	0	0	0	0	0	0
Total Income		0	0	2,161,194	1,141,777	1,168,038	1,194,904	1,222,386

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	3,454	0	811,650	666,996	682,337	698,031	714,085
51020	Overtime	0	0	15,250	13,555	13,867	14,185	14,512
51030	Benefits	0	0	230,646	210,963	215,815	220,779	225,857
51050	Employee Health & Safety	0	0	20,916	5,115	5,233	5,353	5,476
51060	Employee Recognition	0	0	1,000	1,023	1,047	1,071	1,095
52010	Travel	0	0	1,000	511	523	535	548
52020	Learning & Professional Development	0	0	138,750	20,000	20,460	20,930	21,412
52030	Memberships, Dues & Subscriptions	0	0	1,800	1,841	1,884	1,927	1,971
52100	Employee Recruitment	0	0	5,000	5,115	5,233	5,353	5,476
53020	Admin, Office Supplies & Postage	0	0	5,801	5,934	6,071	6,211	6,353
53030	Communication	0	0	7,000	7,161	7,326	7,494	7,667
53040	Advertising	0	0	500	511	523	535	548
53050	Insurance	0	0	8,200	8,389	8,582	8,779	8,981
53080	Licence & Permits	0	0	1,900	1,944	1,988	2,034	2,081
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	0	0	1,000	1,023	1,047	1,071	1,095
55010	Repairs & Maintenance	0	0	171,608	5,933	6,070	6,209	6,352
55020	Operating Supplies	0	0	4,500	4,603	4,709	4,818	4,929
55030	Equipment	0	0	440,576	4,603	4,709	4,818	4,929
55035	Radio Equipment	0	0	0	0	0	0	0
55040	Utilities	0	0	2,900	2,967	3,035	3,105	3,176
55050	Vehicles	0	0	39,000	30,690	31,396	32,118	32,857
55060	Rentals	0	0	3,400	3,478	3,558	3,640	3,724
56610	Equipment Financing Interest	0	0	0	0	0	0	0
56620	Equipment Financing Principal	0	0	0	0	0	0	0
59000	Contribution to Reserve	0	0	27,000	27,621	28,256	28,906	29,571
59100	Accumulated Operating Surplus	0	0	37,511	0	0	0	0
59500	Transfer to Other Service	0	0	20,000	0	0	0	0
59502	Transfer to GIS Services - S102	0	0	3,550	3,632	3,715	3,801	3,888
59510	Transfer to Other Service - General Admin. Fee	0	0	63,777	65,244	66,744	68,280	69,850
59520	Transfer to Other Service - IT Fee	0	0	41,959	42,924	43,911	44,921	45,954
60000	Capital Expenditures	0	0	55,000	0	0	0	0
Total Expenses		3,454	0	2,161,194	1,141,777	1,168,038	1,194,903	1,222,386

Total Service		-3,454	0	0	0	0	0	0

A108 Development Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
43020	Grants	0	14,200	0	0	0	0	0
43025	Grants - Specified	127,120	210,549	43,642	22,105	0	0	0
43500	External Contributions & Contracts	23,731	109,296	114,262	116,890	119,578	122,329	125,142
43505	External Contributions & Contracts - Specified	84,158	81,500	63,500	63,500	63,500	1,000	1,000
45500	Transfer from Other Service	-4,000	294,008	20,000	-0	-0	-0	0
45708	Transfer into Development Services - A108	178,553	0	292,057	190,750	195,111	199,572	204,135
49100	Prior Year Surplus	70,379	6,148	6,060	0	0	0	0
Total Income		479,941	715,701	539,521	393,245	378,189	322,901	330,277

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	233,620	313,309	293,298	194,859	199,341	203,926	208,616
51020	Overtime	512	0	0	0	0	0	0
51030	Benefits	46,444	83,542	74,290	56,616	57,918	59,250	60,613
51050	Employee Health & Safety	0	1,010	0	0	0	0	0
51060	Employee Recognition	131	600	250	256	262	268	274
52010	Travel	594	3,500	1,000	1,000	1,000	1,000	1,000
52020	Learning & Professional Development	3,909	39,284	10,900	7,783	5,916	6,052	6,191
52030	Memberships, Dues & Subscriptions	2,500	1,270	0	0	0	0	0
53020	Admin, Office Supplies & Postage	134	5,225	1,575	5,225	0	0	0
53040	Advertising	0	0	0	0	0	0	0
53050	Insurance	219	0	0	0	0	0	0
53080	Licence & Permits	1,126	1,188	1,250	0	0	0	0
54010	Legal	0	0	0	0	0	0	0
54030	Contracted Services	13,223	119,180	34,255	4,030	1,150	1,150	1,150
54040	Consulting Fees	96,650	63,848	62,828	62,500	62,500	0	0
55050	Vehicles	651	0	0	0	0	0	0
55060	Rentals	0	0	0	0	0	0	0
59500	Transfer to Other Service	32,637	53,267	12,000	12,000	0	0	0
59510	Transfer to Other Service - General Admin. Fee	19,474	19,474	29,805	30,491	31,192	31,909	32,643
59520	Transfer to Other Service - IT Fee	11,004	11,004	18,070	18,486	18,911	19,346	19,791
Total Expenses		462,828	715,701	539,521	393,245	378,189	322,900	330,278

Total Service		17,112	0	0	0	0	0	0

A109 Community Services

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42025	Sale of Services - Specified	69,421	110,300	101,700	101,700	101,700	101,700	101,700
42035	User Fees - Specified	346	0	0	0	0	0	0
43025	Grants - Specified	4,200	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	520	0	0	0	0	0	0
45500	Transfer from Other Service	60,666	42,500	0	0	0	0	0
45530	Transfer from Other Service - Community Services Fee	1,556,999	1,556,999	92,200	92,200	92,200	92,200	92,200
45709	Transfer into Community Services - A109	0	0	1,616,111	1,711,404	1,754,404	1,799,414	1,844,421
49100	Prior Year Surplus	48,005	53,500	77,996	0	0	0	0
Total Income		1,740,157	1,763,299	1,888,007	1,905,304	1,948,304	1,993,314	2,038,321

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	1,081,518	1,127,242	1,192,721	1,203,120	1,233,924	1,266,457	1,298,700
51020	Overtime	2,703	5,060	5,100	5,123	5,147	5,171	5,195
51030	Benefits	296,093	327,600	348,294	350,703	358,307	366,086	374,043
51050	Employee Health & Safety	0	412	400	409	419	428	438
51060	Employee Recognition	258	0	0	0	0	0	0
51500	Directors - Allowance & Stipend	17,057	10,300	17,000	17,391	17,791	18,200	18,619
51560	Directors - Travel	0	1,030	0	0	0	0	0
52010	Travel	9,864	13,837	17,029	17,294	17,565	17,843	18,127
52020	Learning & Professional Development	33,543	25,180	27,140	27,140	27,140	27,140	27,140
52030	Memberships, Dues & Subscriptions	1,078	650	1,750	1,750	1,750	1,750	1,750
52100	Employee Recruitment	90	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	5,208	5,848	6,253	6,396	6,543	6,694	6,848
53030	Communication	4,874	6,172	6,962	6,993	7,024	7,056	7,089
53040	Advertising	1,700	500	500	500	500	500	500
53050	Insurance	1,086	824	1,200	1,221	1,242	1,264	1,286
53080	Licence & Permits	1,834	5,300	3,300	3,300	3,300	3,300	3,300
54030	Contracted Services	9,256	39,700	37,700	37,700	37,700	37,700	37,700
55010	Repairs & Maintenance	2,720	2,550	2,544	2,603	2,662	2,724	2,786
55020	Operating Supplies	32,104	38,027	55,000	55,078	55,158	55,240	55,324
55030	Equipment	0	4,400	10,400	10,421	10,442	10,464	10,486
55040	Utilities	1,303	1,828	1,437	1,470	1,504	1,538	1,574
55050	Vehicles	2,130	3,090	3,183	3,256	3,331	3,407	3,486
55060	Rentals	2,138	3,873	2,189	2,189	2,189	2,189	2,189
55075	Recreation LAP Subsidy Expense	0	0	0	0	0	0	0
59000	Contribution to Reserve	2,596	2,596	2,596	2,596	2,596	2,596	2,596
59500	Transfer to Other Service	944	4,900	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	84,382	84,382	91,252	93,351	95,498	97,694	99,941
59520	Transfer to Other Service - IT Fee	47,997	47,997	54,057	55,300	56,572	57,873	59,204
Total Expenses		1,642,475	1,763,299	1,888,007	1,905,304	1,948,304	1,993,314	2,038,321

Total Service	97,681	0	0	0	0	0	0

A112 Project Management

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
43025	Grants - Specified	0	0	0	0	0	0	0
43030	Community Works Grants (Internal)	0	0	0	0	0	0	0
44020	Investment Income & Interest	69	0	0	0	0	0	0
45500	Transfer from Other Service	543,840	642,559	0	0	0	0	0
45712	Transfer into Project Management - A112	75,000	0	585,328	598,719	612,419	626,433	640,770
49100	Prior Year Surplus	20,284	20,284	0	0	0	0	0
Total Income		639,193	662,843	585,328	598,719	612,419	626,433	640,770

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	418,216	427,988	387,000	395,901	405,007	414,322	423,851
51020	Overtime	0	400	0	0	0	0	0
51030	Benefits	114,416	119,110	104,000	106,392	108,839	111,342	113,903
51050	Employee Health & Safety	148	450	1,000	1,023	1,047	1,071	1,095
51060	Employee Recognition	121	300	0	0	0	0	0
52010	Travel	0	3,500	1,500	1,534	1,570	1,606	1,643
52020	Learning & Professional Development	912	12,719	7,500	7,672	7,849	8,029	8,214
52030	Memberships, Dues & Subscriptions	604	1,500	1,500	1,534	1,570	1,606	1,643
53020	Admin, Office Supplies & Postage	4,089	12,000	3,000	3,069	3,140	3,212	3,286
53030	Communication	3,632	3,300	3,300	3,376	3,454	3,533	3,614
53050	Insurance	1,263	1,700	2,000	2,046	2,093	2,141	2,190
53080	Licence & Permits	9,112	0	0	0	0	0	0
54030	Contracted Services	0	0	0	0	0	0	0
54040	Consulting Fees	513	0	0	0	0	0	0
55010	Repairs & Maintenance	3,350	5,500	2,600	2,660	2,721	2,784	2,848
55020	Operating Supplies	0	350	250	256	262	268	274
55030	Equipment	0	2,000	0	0	0	0	0
55040	Utilities	1,670	1,900	1,500	1,534	1,570	1,606	1,643
55050	Vehicles	1,485	6,000	2,500	2,557	2,616	2,676	2,738
55060	Rentals	2,059	2,500	1,700	1,739	1,779	1,820	1,862
59000	Contribution to Reserve	5,069	5,000	3,100	3,100	3,100	3,100	3,100
59500	Transfer to Other Service	54,780	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	27,258	27,258	29,034	29,702	30,385	31,084	31,799
59520	Transfer to Other Service - IT Fee	17,368	17,368	19,844	20,300	20,767	21,245	21,734
59550	Transfer to Other Service - Environmental Services Fee	12,000	12,000	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	14,000	14,322	14,651	14,988	15,333
Total Expenses		678,064	662,843	585,328	598,719	612,418	626,433	640,769

Total Service		-38,871	0	0	0	0	0	0

A113 Utilities Construction

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
43300	Proceeds from Asset Disposal	5,000	0	113,400	0	0	0	0
44020	Investment Income & Interest	2,025	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	75,506	0	0	0	0
45500	Transfer from Other Service	76,240	0	90,966	0	0	0	0
49100	Prior Year Surplus	-185,589	0	-177,478	0	0	0	0
Total Income		-102,324	0	102,394	0	0	0	0

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53020	Admin, Office Supplies & Postage	361	0	0	0	0	0	0
53050	Insurance	0	0	0	0	0	0	0
55050	Vehicles	0	0	0	0	0	0	0
56610	Equipment Financing Interest	4,649	0	2,000	0	0	0	0
56620	Equipment Financing Principal	68,118	0	100,394	0	0	0	0
59000	Contribution to Reserve	2,025	0	0	0	0	0	0
Total Expenses		75,153	0	102,394	0	0	0	0

Total Service		-177,477	0	0	0	0	0	0

A114 Grant Administration - Flow Through

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
45500	Transfer from Other Service	0	0	1,158	0	0	0	0
49100	Prior Year Surplus	-1,158	0	-1,158	0	0	0	0
Total Income		-1,158	0	0	0	0	0	0

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
57010	Grants	0	0	0	0	0	0	0
Total Expenses		0	0	0	0	0	0	0

Total Service		-1,158	0	0	0	0	0	0

A116 Recycling Program – East Subregion

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42035	User Fees - Specified	202,451	210,737	207,788	213,285	218,947	224,779	230,786
44020	Investment Income & Interest	303	0	0	0	0	0	0
45500	Transfer from Other Service	349,023	349,023	0	0	0	0	0
45716	Transfer into Recycling Program – East Subregion - A116	0	0	395,069	337,974	346,571	355,395	364,452
49100	Prior Year Surplus	-9,087	39,462	-63,366	0	0	0	0
Total Income		542,691	599,222	539,491	551,259	565,518	580,174	595,238

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	202,359	195,100	169,235	177,545	182,871	188,357	194,008
51020	Overtime	384	800	800	800	800	800	800
51030	Benefits	54,048	49,050	49,079	45,018	46,143	47,298	48,480
51050	Employee Health & Safety	296	2,000	2,000	2,000	2,000	2,000	2,000
51060	Employee Recognition	0	0	1,000	1,000	1,000	1,000	1,000
51500	Directors - Allowance & Stipend	3,156	4,298	4,384	4,384	4,471	4,561	4,652
51560	Directors - Travel	40	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	3,171	5,336	2,300	2,400	2,505	2,615	2,731
52020	Learning & Professional Development	0	1,500	1,500	1,500	1,500	1,500	1,500
53020	Admin, Office Supplies & Postage	0	100	100	100	100	100	100
53030	Communication	2,625	2,071	1,873	1,910	1,948	1,987	2,027
53040	Advertising	0	2,172	500	500	500	500	500
53050	Insurance	24	0	26	27	27	28	28
54030	Contracted Services	131,300	108,941	119,217	122,079	125,011	128,009	131,081
55010	Repairs & Maintenance	2,004	1,000	1,500	1,500	1,500	1,500	1,500
55020	Operating Supplies	1,799	2,000	1,500	1,500	1,500	1,500	1,500
55030	Equipment	161	500	500	500	500	500	500
55040	Utilities	0	3,498	1,500	1,545	1,591	1,639	1,688
55060	Rentals	33,500	39,556	43,000	43,860	44,737	45,632	46,545
56110	Short-Term Financing Interest	1,724	1,679	0	0	0	0	0
56120	Short-Term Financing Principal	55,910	55,910	0	0	0	0	0
59000	Contribution to Reserve	4,303	4,000	18,000	18,000	18,000	18,000	18,000
59500	Transfer to Other Service	83,138	0	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	25,445	25,445	27,574	28,401	29,253	30,131	31,035
59520	Transfer to Other Service - IT Fee	2,587	2,587	3,445	3,548	3,655	3,764	3,877
59550	Transfer to Other Service - Environmental Services Fee	7,541	7,541	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	8,484	8,739	9,001	9,271	9,549
59702	Transfer to Resource Recoveries - A102	0	83,138	80,974	83,403	85,905	88,482	91,137
Total Expenses		615,513	599,222	539,491	551,259	565,518	580,174	595,238

Total Service		-72,822	0	0	0	0	0	0

A117 Recycling Program – Central Subregion

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42035	User Fees - Specified	397,484	449,156	415,865	427,435	439,103	451,658	464,312
43100	Proceeds from Borrowing	1,980,000	2,000,000	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	150,500	0	0	0	0
44020	Investment Income & Interest	30,810	0	40,000	0	0	0	0
45000	Transfer from Reserves	42,441	118,083	285,642	1,747,766	0	0	0
45500	Transfer from Other Service	282,360	282,360	0	0	0	0	0
45717	Transfer into Recycling Program – Central Subregion - A117	0	0	829,142	688,893	585,078	592,753	600,549
49100	Prior Year Surplus	24,125	113,768	-321,027	0	0	0	0
Total Income		2,757,220	2,963,367	1,400,122	2,864,094	1,024,181	1,044,411	1,064,861

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	303,114	295,460	299,888	307,306	314,907	322,697	330,681
51020	Overtime	920	1,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	70,264	74,647	75,608	77,498	79,435	81,422	83,457
51050	Employee Health & Safety	413	4,100	2,000	2,050	2,101	2,154	2,208
51060	Employee Recognition	100	0	1,000	1,000	1,000	1,000	1,000
51500	Directors - Allowance & Stipend	6,156	7,503	7,653	7,653	7,806	7,962	8,121
51560	Directors - Travel	285	1,000	1,000	1,000	1,000	1,000	1,000
52010	Travel	2,259	2,050	2,103	2,158	2,216	2,276	2,340
52020	Learning & Professional Development	175	3,000	2,000	2,000	2,000	2,000	2,000
53020	Admin, Office Supplies & Postage	0	200	200	200	200	200	200
53030	Communication	4,375	3,412	3,166	3,242	3,320	3,400	3,482
53040	Advertising	0	500	500	500	500	500	500
53050	Insurance	94	0	53	53	56	57	59
54030	Contracted Services	273,109	229,448	244,414	252,659	197,452	201,676	205,707
55010	Repairs & Maintenance	11,403	5,500	9,500	5,000	5,000	5,000	5,000
55020	Operating Supplies	2,583	2,650	3,068	3,142	3,217	3,295	3,374
55030	Equipment	149	1,700	4,800	500	500	500	501
55040	Utilities	1,163	6,098	2,000	2,000	2,000	2,048	2,097
55060	Rentals	74,661	63,047	76,603	60,500	8,000	8,000	8,001
56010	Debenture Interest	42,658	0	42,658	92,000	92,000	92,000	92,000
56020	Debenture Principal	0	0	49,997	49,997	49,997	49,997	49,997
56110	Short-Term Financing Interest	2,682	7,703	0	0	0	0	0
56120	Short-Term Financing Principal	86,940	106,366	0	0	0	0	0
56610	Equipment Financing Interest	0	0	0	5,000	5,000	5,000	5,000
56620	Equipment Financing Principal	0	0	0	24,000	24,000	24,000	24,000
59000	Contribution to Reserve	2,015,810	5,000	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	121,932	108,682	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	44,207	44,207	44,097	45,420	46,783	48,186	49,632
59520	Transfer to Other Service - IT Fee	5,028	5,028	5,661	5,831	6,006	6,186	6,372
59550	Transfer to Other Service - Environmental Services Fee	9,858	9,858	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	14,762	15,206	15,661	16,131	16,615
59702	Transfer to Resource Recoveries - A102	0	0	140,891	144,413	148,024	151,724	155,517
60000	Capital Expenditures	17,649	1,975,208	360,500	1,747,766	0	0	0
Total Expenses		3,097,985	2,963,367	1,400,122	2,864,094	1,024,181	1,044,411	1,064,861

Total Service	-340,764	0	0	0	0	0	0

A118 Recycling Program – West Subregion

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42035	User Fees - Specified	314,273	164,117	281,766	290,218	298,926	307,891	317,131
44020	Investment Income & Interest	421	0	0	0	0	0	0
45500	Transfer from Other Service	348,929	348,939	0	0	0	0	0
45718	Transfer into Recycling Program – West Subregion - A118	0	0	251,578	321,277	327,945	334,761	341,728
49100	Prior Year Surplus	79,470	92,935	119,070	0	0	0	0
Total Income		743,092	605,991	652,414	611,495	626,871	642,652	658,859

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	235,454	237,262	225,948	240,974	247,080	253,341	259,762
51020	Overtime	4,834	1,000	1,000	1,000	1,000	1,000	1,000
51030	Benefits	61,682	60,017	65,525	62,875	64,156	65,464	66,798
51050	Employee Health & Safety	85	2,000	1,000	1,000	1,000	1,000	1,000
51060	Employee Recognition	150	0	1,000	1,000	1,000	1,000	1,000
51500	Directors - Allowance & Stipend	8,134	9,536	9,536	9,727	9,922	10,120	10,322
51560	Directors - Travel	238	250	250	250	250	250	250
52010	Travel	5,979	6,408	6,654	6,912	7,182	7,466	7,765
52020	Learning & Professional Development	0	3,000	3,000	3,000	3,000	3,000	3,000
53020	Admin, Office Supplies & Postage	0	200	200	200	200	200	200
53030	Communication	2,260	1,995	1,648	1,687	1,728	1,769	1,812
53040	Advertising	0	500	500	500	500	500	500
53050	Insurance	123	0	93	97	102	107	113
54030	Contracted Services	66,906	81,820	87,595	89,697	91,850	94,054	96,312
55010	Repairs & Maintenance	5,481	3,000	8,000	3,000	3,000	3,000	3,000
55020	Operating Supplies	1,385	2,000	2,000	2,000	2,000	2,000	2,000
55030	Equipment	0	1,000	1,250	500	500	500	500
55040	Utilities	460	2,000	1,500	1,530	1,561	1,592	1,624
55060	Rentals	14,400	8,400	12,000	12,240	12,485	12,734	12,989
59000	Contribution to Reserve	5,421	5,000	5,000	5,000	5,000	5,000	5,000
59500	Transfer to Other Service	134,439	134,439	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	29,851	29,851	29,906	30,803	31,727	32,679	33,659
59520	Transfer to Other Service - IT Fee	4,119	4,119	4,392	4,524	4,659	4,799	4,943
59550	Transfer to Other Service - Environmental Services Fee	12,194	12,194	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	12,244	12,611	12,990	13,379	13,781
59702	Transfer to Resource Recoveries - A102	0	0	116,862	120,368	123,979	127,698	131,529
60000	Capital Expenditures	0	0	55,311	0	0	0	0
Total Expenses		593,595	605,991	652,414	611,495	626,871	642,652	658,859

Total Service	149,496	0	0	0	0	0	0

A119 Organics Program – East Subregion

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42020	Sale of Services	0	29,669	30,143	36,172	43,406	47,747	52,522
42025	Sale of Services - Specified	24,354	0	0	0	0	0	0
42030	User Fees	0	2,163	1,114	1,137	1,159	1,182	1,206
43025	Grants - Specified	0	0	0	0	0	0	0
43200	Proceeds from Equipment Financing	0	0	180,000	0	0	0	0
44020	Investment Income & Interest	493	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	45,000	155,000	0	0	0
45500	Transfer from Other Service	478,434	0	0	0	0	0	0
45719	Transfer into Organics Program – East Subregion - A119	0	478,435	460,123	252,725	239,047	238,347	237,304
49100	Prior Year Surplus	154,269	163,165	146,819	0	0	0	0
Total Income		657,551	673,432	863,199	445,034	283,612	287,276	291,032

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	0	29,927	40,900	40,900	40,900	40,900
51030	Benefits	0	0	8,679	11,861	12,158	12,462	12,773
51050	Employee Health & Safety	0	100	4,000	1,800	1,800	1,800	1,800
51060	Employee Recognition	0	0	200	200	200	200	200
51500	Directors - Allowance & Stipend	1,578	2,122	2,164	2,208	2,252	2,297	2,343
51560	Directors - Travel	20	500	500	500	500	500	500
52010	Travel	0	0	1,508	1,893	1,931	1,970	2,009
52020	Learning & Professional Development	0	0	5,000	1,000	1,020	1,040	1,061
53020	Admin, Office Supplies & Postage	79	300	300	300	300	300	300
53030	Communication	706	794	2,164	1,389	1,445	1,502	1,562
53040	Advertising	0	1,500	750	1,000	1,000	1,000	1,000
53050	Insurance	699	1,040	534	545	555	567	578
53080	Licence & Permits	0	508	250	250	250	250	250
54030	Contracted Services	268,373	238,000	139,500	35,000	35,700	36,414	37,142
54040	Consulting Fees	0	0	1,000	0	0	0	0
55010	Repairs & Maintenance	469	2,000	5,750	9,650	9,880	10,116	10,359
55020	Operating Supplies	318	500	2,500	2,500	2,500	2,500	2,500
55030	Equipment	0	500	4,000	500	500	500	500
55040	Utilities	2,804	1,870	3,189	3,253	3,318	3,385	3,452
55050	Vehicles	0	0	3,520	7,181	7,396	7,618	7,847
55060	Rentals	0	0	8,600	9,920	10,218	10,524	10,840
56110	Short-Term Financing Interest	10,834	14,961	5,077	0	0	0	0
56120	Short-Term Financing Principal	166,954	166,954	166,965	0	0	0	0
56610	Equipment Financing Interest	0	0	1,255	5,149	4,034	2,893	1,695
56620	Equipment Financing Principal	0	0	5,540	33,894	35,009	36,150	37,348
59000	Contribution to Reserve	5,493	5,000	167,750	45,000	45,000	45,000	45,000
59500	Transfer to Other Service	41,569	41,569	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	7,803	7,803	8,645	8,861	9,083	9,310	9,542
59520	Transfer to Other Service - IT Fee	4,870	4,870	4,961	5,085	5,212	5,342	5,476
59550	Transfer to Other Service - Environmental Services Fee	7,541	7,541	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	8,484	8,696	8,914	9,136	9,365
59702	Transfer to Resource Recoveries - A102	0	0	40,487	41,499	42,537	43,600	44,690
59712	Transfer to Project Management - A112	0	0	5,000	10,000	0	0	0
59722	Transfer to Asset Management - A122	0	0	0	0	0	0	0
60000	Capital Expenditures	0	175,000	225,000	155,000	0	0	0
Total Expenses		520,110	673,432	863,199	445,034	283,612	287,276	291,032

Total Service		137,441	0	0	0	0	0	0

A120 Organics Program – Central & West Subregions

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42020	Sale of Services	0	81,898	76,167	91,400	100,540	103,556	106,665
42025	Sale of Services - Specified	72,540	0	0	0	0	0	0
42030	User Fees	0	40,000	35,000	42,000	46,200	47,124	48,066
43025	Grants - Specified	0	0	0	0	0	0	0
43100	Proceeds from Borrowing	0	0	100,000	0	0	0	0
43300	Proceeds from Asset Disposal	0	0	0	0	0	0	0
43505	External Contributions & Contracts - Specified	0	0	0	0	0	0	0
44020	Investment Income & Interest	348	0	0	0	0	0	0
45000	Transfer from Reserves	0	0	13,250	0	0	0	0
45500	Transfer from Other Service	559,618	559,619	0	0	0	0	0
45720	Transfer into Organics Program – Central & West Subregions - A120	0	0	543,029	559,768	301,434	311,013	321,819
49100	Prior Year Surplus	517,526	415,013	440,339	0	0	0	0
Total Income		1,150,032	1,096,530	1,207,785	693,168	448,174	461,693	476,550

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	51,762	48,277	60,519	61,729	62,964	64,223	65,508
51020	Overtime	0	300	100	100	100	100	100
51030	Benefits	15,754	14,000	17,550	21,060	25,272	30,326	36,392
51050	Employee Health & Safety	79	3,000	1,150	1,150	1,150	1,150	1,150
51060	Employee Recognition	0	0	200	200	200	200	200
51500	Directors - Allowance & Stipend	7,145	8,106	0	0	0	0	0
51560	Directors - Travel	262	525	0	0	0	0	0
52010	Travel	48	500	200	200	200	200	200
52020	Learning & Professional Development	0	1,500	500	500	500	500	500
52030	Memberships, Dues & Subscriptions	150	0	0	0	0	0	0
53020	Admin, Office Supplies & Postage	121	150	150	150	150	150	150
53030	Communication	1,408	2,000	1,535	1,566	1,597	1,629	1,662
53040	Advertising	0	2,000	500	500	500	500	500
53050	Insurance	1,131	1,503	2,373	2,848	3,418	4,101	4,921
53080	Licence & Permits	0	250	0	0	250	250	250
54030	Contracted Services	16,196	70,000	47,500	48,600	49,674	50,773	51,896
54040	Consulting Fees	0	0	0	0	0	0	0
55010	Repairs & Maintenance	17,492	19,000	19,000	19,000	19,000	19,000	19,000
55020	Operating Supplies	5,814	2,500	3,000	3,000	3,000	3,000	3,000
55030	Equipment	791	1,500	1,500	500	500	500	500
55040	Utilities	3,927	13,500	13,770	14,045	14,326	14,613	14,905
55050	Vehicles	0	16,000	16,383	16,777	17,180	17,592	18,014
55060	Rentals	0	0	0	0	0	0	0
56110	Short-Term Financing Interest	27,415	37,240	18,048	21,727	1,200	1,200	1,200
56120	Short-Term Financing Principal	277,096	277,096	297,097	297,097	20,000	20,000	20,000
59000	Contribution to Reserve	5,348	5,000	5,000	5,000	45,000	45,000	45,000
59500	Transfer to Other Service	143,411	134,061	0	0	0	0	0
59510	Transfer to Other Service - General Admin. Fee	12,550	12,550	10,064	10,316	10,573	10,838	11,109
59520	Transfer to Other Service - IT Fee	5,920	5,920	7,012	7,187	7,367	7,551	7,740
59550	Transfer to Other Service - Environmental Services Fee	22,052	22,052	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	0	27,007	27,817	28,652	29,511	30,397
59702	Transfer to Resource Recoveries - A102	0	0	128,877	132,099	135,401	138,786	142,256
59712	Transfer to Project Management - A112	0	0	21,750	0	0	0	0
59722	Transfer to Asset Management - A122	0	0	0	0	0	0	0
60000	Capital Expenditures	101,785	398,000	507,000	0	0	0	0
Total Expenses		717,655	1,096,530	1,207,785	693,168	448,174	461,693	476,550

Total Service		432,377	0	0	0	0	0	0

A121 Emergency Response Recovery

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51020	Overtime	3,203	0	0	0	0	0	0
51030	Benefits	206	0	0	0	0	0	0
52010	Travel	380	0	0	0	0	0	0
53030	Communication	12	0	0	0	0	0	0
54040	Consulting Fees	1,613	0	0	0	0	0	0
55020	Operating Supplies	1,817	0	0	0	0	0	0
55060	Rentals	5,311	0	0	0	0	0	0
Total Expenses		12,540	0	0	0	0	0	0

Total Service		-12,540	0	0	0	0	0	0

A122 Asset Management

INCOME

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
45722	Transfer into Asset Management - A122	0	0	540,380	362,374	352,180	317,019	323,527
Total Income		0	0	540,380	362,374	352,180	317,019	323,527

EXPENSES

Account	Description	2025 To Date	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	0	0	105,000	107,415	109,886	112,413	114,998
51030	Benefits	0	0	30,000	30,690	31,396	32,118	32,857
51050	Employee Health & Safety	0	0	250	256	262	268	274
52010	Travel	0	0	500	511	523	535	548
52020	Learning & Professional Development	0	0	2,500	2,557	2,616	2,676	2,738
52030	Memberships, Dues & Subscriptions	0	0	500	511	523	535	548
53080	Licence & Permits	0	0	10,000	46,175	73,544	75,382	77,266
54030	Contracted Services	0	0	312,000	93,500	51,519	10,000	10,000
55050	Vehicles	0	0	500	511	523	535	548
59502	Transfer to GIS Services - S102	0	0	30,600	30,600	30,600	30,600	30,600
59510	Transfer to Other Service - General Admin. Fee	0	0	13,569	13,881	14,200	14,527	14,861
59520	Transfer to Other Service - IT Fee	0	0	4,961	5,075	5,192	5,311	5,433
59712	Transfer to Project Management - A112	0	0	30,000	30,690	31,396	32,118	32,857
Total Expenses		0	0	540,380	362,374	352,180	317,019	323,527

Total Service		0	0	0	0	0	0	0

RDCK 2026 Budget Totals by Account for All Services

INCOME

Account	Description	2025 DRAFT	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41010	Requisitions	45,466,655	45,466,658	48,070,879	51,688,452	52,906,730	54,292,761	55,761,420
41015	Parcel Taxes	726,718	737,358	765,510	789,659	812,378	831,650	848,792
41020	Grants in lieu of Taxes	315,309	109,926	175,506	176,468	177,457	178,784	179,855
42015	Sale of Goods - Specified	71,475	54,400	60,215	61,600	63,017	64,466	65,949
42020	Sale of Services	7,096,232	7,304,210	7,724,869	8,104,724	8,583,925	9,081,250	9,523,164
42025	Sale of Services - Specified	1,709,073	793,785	948,018	962,078	988,344	1,015,604	1,041,931
42030	User Fees	5,787,072	5,748,853	6,051,126	6,417,719	6,698,848	7,007,907	7,229,296
42035	User Fees - Specified	3,617,826	3,430,245	3,658,576	3,751,403	3,836,750	3,934,437	4,024,513
42040	Rental Income	51,246	48,587	51,798	54,260	53,137	53,291	54,781
42045	Rental Income - Specified	1,240,420	1,169,590	1,229,297	1,261,073	1,287,368	1,314,578	1,342,405
43010	Donations	182	4,040	0	0	0	0	0
43015	Donations - Specified	7,942	12,550	0	0	0	0	0
43016	Sponsorship	2,939	0	0	0	0	0	0
43020	Grants	446,926	4,681,670	4,355,819	690,290	699,907	674,852	701,045
43025	Grants - Specified	4,593,529	4,417,364	3,355,051	341,096	33,750	33,750	33,750
43030	Community Works Grants (Internal)	0	228,470	262,247	0	0	0	0
43035	Community Works Grants - Specified	0	630,385	780,500	85,000	20,000	20,000	20,000
43045	Columbia Basin Trust Grants - Specified	0	70,000	0	0	0	0	0
43100	Proceeds from Borrowing	3,756,117	4,942,817	4,397,013	7,685,000	9,120,000	1,100,000	461,683
43200	Proceeds from Equipment Financing	69,000	1,090,000	2,285,913	150,000	643,198	1,050,000	912,570
43300	Proceeds from Asset Disposal	32,400	255,000	246,475	20,000	0	0	0
43500	External Contributions & Contracts	118,232	799,235	279,099	241,454	248,761	252,191	259,744
43505	External Contributions & Contracts - Specified	1,117,455	411,123	304,787	322,453	303,831	242,228	243,147
44010	Penalties & Fees	3,513	250	250	250	250	250	250
44020	Investment Income & Interest	1,699,666	558,250	787,280	907,086	830,304	802,749	832,793
45000	Transfer from Reserves	7,001,056	11,719,260	15,821,110	15,395,546	6,088,169	9,020,597	3,610,684
45500	Transfer from Other Service	8,528,146	7,612,898	1,968,989	1,659,214	1,773,724	1,742,748	1,749,278
45501	Transfer into Bylaw Services - S101	0	0	58,528	59,874	61,251	62,660	64,101
45502	Transfer into GIS - S102	0	310,680	281,534	311,896	308,201	315,050	322,047
45510	Transfer from Other Service - General Admin. Fee	3,431,677	3,266,057	3,505,863	3,586,498	3,668,987	3,753,374	3,839,702
45520	Transfer from Other Service - IT Fee	1,375,951	1,375,951	1,458,178	1,491,716	1,526,026	1,561,124	1,597,030
45530	Transfer from Other Service - Community Services Fee	2,234,701	2,234,701	92,200	92,200	92,200	92,200	92,200
45540	Transfer from Other Service - Fire Services Fee	767,701	0	0	0	0	0	0
45550	Transfer from Other Service - Environmental Services Fee	1,742,291	1,214,549	0	0	0	0	0
45700	Transfer into Environmental Services - A100	0	493,740	633,262	641,077	655,799	670,859	686,266
45701	Transfer into Emergency Consolidated Services - A101	0	719,179	1,014,655	1,026,345	1,049,630	1,073,448	1,097,815
45702	Transfer into Resource Recoveries - A102	0	0	1,693,639	1,873,083	1,911,784	1,951,343	1,986,514
45703	Transfer into Utility Services - A103	16,740	0	1,281,521	1,454,958	1,488,250	1,522,307	1,557,147
45704	Transfer into Parks Services - A104	0	0	759,792	806,730	827,641	847,863	869,213
45707	Transfer into Regional Fire Service - A107	0	766,164	1,161,118	1,141,777	1,168,038	1,194,904	1,222,386
45708	Transfer into Development Services - A108	178,553	0	292,057	190,750	195,111	199,572	204,135
45709	Transfer into Community Services - A109	0	0	1,616,111	1,711,404	1,754,404	1,799,414	1,844,421
45712	Transfer into Project Management - A112	75,000	0	585,328	598,719	612,419	626,433	640,770
45716	Transfer into Recycling Program – East Subregion - A116	0	0	395,069	337,974	346,571	355,395	364,452
45717	Transfer into Recycling Program – Central Subregion - A117	0	0	829,142	688,893	585,078	592,753	600,549
45718	Transfer into Recycling Program – West Subregion - A118	0	0	251,578	321,277	327,945	334,761	341,728
45719	Transfer into Organics Program – East Subregion - A119	0	478,435	460,123	252,725	239,047	238,347	237,304
45720	Transfer into Organics Program – Central & West Subregions - A	0	0	543,029	559,768	301,434	311,013	321,819
45722	Transfer into Asset Management - A122	0	0	540,380	362,374	352,180	317,019	323,527
45800	Transfer from Community Development - X100	88,740	0	133,500	34,000	34,000	34,000	34,000
45801	Transfer from Columbia Basin Trust - X101	14,486	0	0	0	0	0	0
45802	Transfer from Community Works - X102	610,148	0	1,075,583	80,000	0	80,000	0
48200	Gain on Debt	6,718	0	0	0	0	0	0
49100	Prior Year Surplus	5,550,190	9,626,965	11,232,093	587,248	318,800	160,231	114,711
Total Income		109,552,026	122,783,345	133,474,610	118,976,111	112,994,642	110,808,163	107,258,889

EXPENSES

Account	Description	2025 DRAFT	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries	23,174,726	23,940,791	24,949,813	24,950,491	25,350,332	25,944,163	26,591,682
51020	Overtime	212,767	218,014	234,381	238,839	243,883	247,267	252,675
51030	Benefits	5,886,320	5,962,104	6,322,568	6,355,715	6,472,699	6,625,493	6,777,295
51050	Employee Health & Safety	532,833	554,654	570,063	531,736	539,343	546,034	554,732
51060	Employee Recognition	127,166	136,613	152,909	149,286	149,723	150,169	150,216
51500	Directors - Allowance & Stipend	974,286	975,886	1,000,966	1,023,510	1,046,744	1,070,508	1,094,810
51550	Directors - Expenses	5,116	6,850	6,200	6,315	6,433	6,553	6,676
51560	Directors - Travel	49,477	51,110	45,243	46,241	47,030	47,837	48,665
51565	Directors - Mileage	36,752	51,796	51,525	53,160	54,382	55,633	56,913
51570	Directors - Conference	133,905	136,000	136,000	138,875	141,816	144,825	147,903
52010	Travel	151,987	286,461	226,558	201,865	189,305	193,354	197,521
52020	Learning & Professional Development	579,258	868,788	936,535	723,946	728,417	739,569	751,959
52030	Memberships, Dues & Subscriptions	129,426	118,925	144,736	144,144	145,671	148,568	151,527
52100	Employee Recruitment	3,915	0	18,000	18,345	16,198	16,559	16,928
53020	Admin, Office Supplies & Postage	212,547	297,953	281,234	279,994	280,141	286,147	292,993

Account	Description	2025 DRAFT	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
53030	Communication	406,348	397,696	418,009	419,117	426,700	435,482	444,466
53040	Advertising	88,952	248,217	300,212	251,145	248,640	253,649	289,375
53050	Insurance	741,822	828,273	826,275	846,969	867,764	888,846	911,280
53060	Bank Charges	123,151	85,332	92,744	94,878	97,060	99,293	101,577
53070	Bad Debts	-3,592	515	520	532	545	557	570
53080	Licence & Permits	801,445	875,895	1,009,947	1,073,778	1,186,354	1,163,497	1,127,269
54010	Legal	133,569	206,830	197,797	156,350	132,933	134,551	121,207
54020	Audit - Professional Fees	75,333	80,000	80,000	81,840	83,722	85,648	87,618
54030	Contracted Services	11,045,035	13,086,799	13,546,745	12,956,286	11,891,184	12,080,528	12,445,763
54040	Consulting Fees	775,924	1,754,530	1,464,651	572,165	564,640	493,776	176,124
55010	Repairs & Maintenance	1,531,429	1,780,206	2,056,159	1,721,497	1,746,826	1,778,242	1,784,363
55015	Repairs & Maintenance - Specified	23,623	4,158	2,576	2,635	2,696	2,758	2,821
55020	Operating Supplies	584,052	651,714	681,412	683,660	701,449	711,964	735,823
55025	Chemicals	247,009	252,231	262,489	274,491	280,741	287,133	293,673
55030	Equipment	896,747	1,308,500	1,216,644	703,155	688,723	698,884	690,199
55035	Radio Equipment	81,071	82,783	90,527	90,857	91,458	92,572	93,200
55040	Utilities	1,537,152	1,764,987	1,775,609	1,815,361	1,857,609	1,900,900	1,945,212
55050	Vehicles	703,742	673,491	746,936	750,515	764,309	778,411	792,833
55055	Vehicles - Specified	8,332	13,467	12,505	12,517	12,529	12,541	12,553
55060	Rentals	385,670	358,607	408,187	388,980	342,508	349,184	361,515
55075	Recreation LAP Subsidy Expense	69,248	59,000	62,500	63,938	65,408	66,912	68,451
56010	Debenture Interest	2,049,565	2,092,336	2,199,169	2,498,178	2,801,678	2,810,720	2,480,525
56020	Debenture Principal	1,600,266	1,622,448	1,762,147	1,949,750	2,178,330	2,340,749	2,128,026
56110	Short-Term Financing Interest	133,800	215,860	150,979	184,235	116,455	152,476	103,807
56120	Short-Term Financing Principal	1,536,937	1,602,064	1,349,146	1,803,318	1,018,968	1,438,968	1,244,003
56610	Equipment Financing Interest	62,203	290,056	108,308	112,047	112,941	112,977	104,276
56620	Equipment Financing Principal	875,584	966,064	932,720	866,756	1,003,772	934,134	988,504
57010	Grants	6,185,930	6,405,278	5,713,638	5,408,270	5,415,436	5,489,991	5,559,670
59000	Contribution to Reserve	12,038,307	6,847,549	11,074,905	9,274,428	8,060,358	8,333,659	10,923,369
59100	Accumulated Operating Surplus	0	1,018,941	673,183	340,120	203,291	178,541	178,274
59500	Transfer to Other Service	8,435,948	5,484,846	1,885,318	1,695,517	1,716,544	1,770,996	1,783,774
59501	Transfer to Bylaw Services - S101	0	0	58,055	59,390	60,756	62,154	63,583
59502	Transfer to GIS Services - S102	0	89,220	282,589	265,866	271,278	276,812	282,475
59510	Transfer to Other Service - General Admin. Fee	3,266,057	3,266,057	3,505,476	3,587,873	3,672,010	3,758,321	3,846,498
59520	Transfer to Other Service - IT Fee	1,375,951	1,375,951	1,458,199	1,473,406	1,488,962	1,523,396	1,558,535
59530	Transfer to Other Service - Community Services Fee	2,234,701	2,234,701	93,200	93,200	93,200	93,200	93,200
59540	Transfer to Other Service - Fire Services Fee	767,701	731,686	0	0	0	0	0
59550	Transfer to Other Service - Environmental Services Fee	1,742,291	1,726,328	0	0	0	0	0
59700	Transfer to Environmental Services - A100	0	15,963	636,698	649,693	666,004	682,723	702,102
59701	Transfer to Emergency Consolidated Services - A101	0	311,589	1,014,656	1,037,993	1,061,867	1,086,290	1,111,275
59702	Transfer to Resource Recoveries - A102	0	463,526	1,693,638	1,740,349	1,788,526	1,837,960	1,888,773
59703	Transfer to Utility Services - A103	16,740	86,871	1,260,903	1,286,720	1,312,852	1,339,519	1,368,367
59704	Transfer to Park Services - A104	0	0	759,792	806,730	827,641	847,863	869,213
59707	Transfer to Fire Services - A107	0	46,015	1,161,438	1,138,500	1,164,701	1,191,484	1,218,892
59708	Transfer to Development Services - A108	178,553	0	292,057	190,750	195,111	199,572	204,135
59709	Transfer to Community Services - A109	0	0	1,616,111	1,711,404	1,753,914	1,799,414	1,844,421
59712	Transfer to Project Management - A112	75,000	30,000	402,520	604,363	549,396	221,918	63,857
59716	Transfer to Recycling Program - East - A116	0	0	395,069	337,924	346,571	355,395	364,452
59717	Transfer to Recycling Program - Central - A117	0	282,360	829,142	688,893	585,078	592,753	600,549
59718	Transfer to Recycling Program - West - A118	0	348,929	251,578	321,277	327,945	334,761	341,728
59719	Transfer to Organics Program - East - A119	0	0	460,123	257,725	240,044	239,346	238,305
59720	Transfer to Organics Program - Central and West - A120	0	574,627	543,029	559,768	301,434	311,013	321,819
59722	Transfer to Asset Management - A122	0	0	539,383	366,379	353,143	321,025	327,521
60000	Capital Expenditures	10,246,544	26,534,896	30,042,268	19,842,177	15,840,527	11,632,024	4,876,571
Total Expenses		105,288,622	122,783,342	133,474,611	118,976,125	112,994,645	110,808,161	107,258,886

Total Service		4,263,404	0	0	0	0	0	0

Board Report

March 4, 2026

Castlegar and District Community Complex – Reflective Ceiling and Air Barrier Improvements – Contract Award

Author: Jeannine Bradley, Project Manager
File Reference: 01-0600-20-Projects-2024 Projects-24031_CDRD Arena Roof Insulation
Electoral Area/Municipality: CAS, I, J.
Services Impacted S222 Arena (Castlegar Complex) – Castlegar and Areas I and J

1.0 STAFF RECOMMENDATION

That the Board direct staff to award the contract for the Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements to Zarikoff Developments Inc.; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $250,000; AND FURTHER, that the cost be included in the 2026 Financial Plan for S222 Arena (Castlegar Complex)–Castlegar and Areas I and J.

2.0 BACKGROUND/HISTORY

A condition assessment of the Castlegar & District Community Complex (CDRD) arena roof was completed on July 9, 2018 by Morrison Hershfield. The final report identified the existing ceiling does not function as an effective air barrier and that insulation coverage within the arena is inadequate.

The Regional District of Central Kootenay (RDCK) subsequently retained Evoke Buildings Engineering Inc. to design a new insulation and air barrier system. The final design includes:

- A low-emissivity (low-E) ceiling system;
- New blown-in insulation.

An Invitation to Tender for construction services was issued on January 10, 2026 for the installation of the new reflective ceiling and insulation. An optional item was included to remove the installation of the planned gable-end door from the contract scope.

Three bids were received by the closing date of March 2, 2026 (taxes excluded):

Company Name	Base Bid	Alternative Price	Total Bid Amount
Zarikoff Developments Inc.	$250,000.00	$3,900.00	$253,900.00
Hil-Tech Contracting Limited	$325,850.00	$14,100.00	$339,950.00
Cornerstone General Contracting Ltd.	$474,000.00	-$8,800.00	$465,200.00

Evoke Buildings Engineering Inc. reviewed the submissions and confirmed that Zarikoff Developments Inc. submitted the lowest compliant bid. The consultant's recommendation letter is included in Attachment A.

Staff recommend awarding the contract to Zarikoff Developments Inc., and not accepting the alternative price, thereby retaining the gable-end door installation within the scope, as it provides operational flexibility and the base bid remains within the approved budget.

If approved, construction will begin immediately, and is scheduled for completion by July 24, 2026, ahead of the ice season.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The existing insulation and air barrier system is underperforming, resulting in on-going leaks and moisture issues within the attic space.

3.1 Alignment to Board Strategic Plan

Energy efficiency and environmental responsibility: Improving the arena air barrier is expected to enhance overall building energy performance, and lower energy consumption.

3.2 Legislative Considerations

Not applicable.

3.3 What Are the Risks

If no action is taken, insulation performance will continue to decline, heat loss will increase and operational costs will remain elevated.

4.0 PROPOSED SOLUTION

Award the construction contract for the installation of a new reflective ceiling and insulation to Zarikoff Developments Inc. as the lowest compliant bidder.

4.1 Financial Considerations of the Proposed Solution

Costs incurred to date (2025) include:

- Consulting: $ 33,037.25
- Project management: $ 15,830.00
- Misc. items: $ 3,180.00
- **Total: $ 52,047.25**

2026 Financial Plan Budget: $ 450,000.00

Estimated 2026 project costs:

- Construction services: $ 250,000.00
- Consulting: $ 42,000.00
- Project management: $ 15,000.00
- Contingency 20%: $ 61,400.00
- **Total: $ 368,400.00 ($ 81,600.00 remaining)**

4.2 Risks with the Proposed Solution

Standard construction risks have been addressed through the tender documents, drawings, and specifications. These risks will be managed by the Contractor and Consultant.

A 20% contingency has been included in the project budget to address unforeseen conditions.

4.3 Resource Allocation and Workplan Impact

This project is included in the project management and CDRD operational staff workplans.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

Improved heat retention will reduce operating costs, allowing funds to be reallocated to other priorities.
Improved ice quality is anticipated as a secondary benefit of the reflective ceiling system.
Summer 2026 programming has not been scheduled to allow the work to proceed safely and without operational conflicts.

4.5 Leveraging Technology

Low emissivity ceilings are a commonly recommended energy conservation measure for arenas.

4.5 Measuring Success

Success shall be measured by the achievement of Substantial Completion within budget by July 24, 2026.

5.0 ALTERNATIVE SOLUTION(S)

Cancel or delay the project.

5.1 Financial Considerations of the Alternative Solution(s)

Delaying or cancelling the project would likely result in continued elevated operating costs due to heat loss, and increased future capital costs due to inflation.

5.2 Risks with the Alternative Solution(s)

The existing insulation and air barrier system will continue to deteriorate, resulting in on-going leaks and moisture issues within the attic space. Operational inefficiencies and higher expenses would continue until the work is completed.

5.3 Resource Allocation and Workplan Impact

Future re-tendering would require additional project management and staff resources.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Some summer programming could be scheduled in 2026; however scheduling the normal programming volume is likely unfeasible given the shortened planning window which would limit staff's ability to properly coordinate scheduling, staffing, and program delivery.

5.5 Measuring Success

Not applicable.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable.

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board direct staff to award the contract for the Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements to Zarikoff Developments Inc.; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $250,000; AND FURTHER, that the cost be included in the 2026 Financial Plan for S222 Arena (Castlegar Complex)–Castlegar and Areas I and J.

Option 2:

Recommendation:

That the Board direct staff not to award the contract for the Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements.

8.0 RECOMMENDATION

That the Board direct staff to award the contract for the Castlegar & District Community Complex – Arena Reflective Ceiling and Air Barrier Improvements to Zarikoff Developments Inc.; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of $250,000; AND FURTHER, that the cost be included in the 2026 Financial Plan for S222 Arena (Castlegar Complex)–Castlegar and Areas I and J.

Respectfully submitted,
Jeannine Bradley – Project Manager

CONCURRENCE

Regional Manager - Operations and Asset Management - Craig Stanley Approved
General Manager - Community Services - Trisha Davison Approved
Chief Administrative Officer - Stuart Horn Approved

ATTACHMENTS:

Attachment A – Consultant's Evaluation

ATTACHMENT A – CONSULTANT'S EVALUATION

Attaqchment A

Evoke Buildings Engineering Inc.
250-997 Seymour Street
Vancouver, BC V6B 3M1

March 3, 2026 23-00237

Ms. Jeannine Bradley
Project Manager
RDCK

Dear Jeannine:

Re: PRJ24031: CDRD Arena Reflective Ceiling and Air Barrier Improvements
Tender Summary Letter

The tender for the CDRD Arena Reflective Ceiling and Air Barrier Improvements Project closed at 10:00am, March 2nd , 2026. Three bids were received, all on time based on the submitted emails. Two included a Bid Bond and Consent to Surety. The third contractor provided a certified cheque in the name of RDCK for 10% of their contract price (pdf copy reviewed). This amount would cover the bid bond and the same cheque would transfer to act as security for performance or payment issues. This is acceptable according to the contract security requirements. Providing bonding for the project typically indicates the surety company, a third party, believes the contractor has the capability to undertake and complete the project.

The price submitted by the Contractor with the alternative price are shown below: All prices are without GST:

	Cornerstone General Contracting Ltd.	Hil-Tech Contracting Limited	Zarikoff Developments Inc.
Total Bid Price	$ 474,000.00	$325,850.00	$250,000.00
Received on time	Yes	Yes	Yes
Acknowledged Addendums	1-3	3	1-3
Signed	Yes	Yes	Yes
Bid Bond	Yes	Yes	Certified Cheque in lieu of
Consent to Surety	Yes	Yes	Certified Cheque in lieu of
Alternative Price No.1 Remove gable end door	Deduct $8,800	Add $14,100	Add $3,900
Subcontractor List	Yes	Yes	Yes

Zarikoff Developments provided the lowest bid with Hil-Tech Contracting approximately 30% higher. The highest bid from Cornerstone General Contracting is 90% higher than the lower bidder.

Based on the responses to *Acknowledged Addendums*, Hil-Tech may have indicated the number of addendums and not the number of each addendum, although this is considered a mandatory requirement in the Instruction to Bidders. This can be discussed with the bidder at the Owners discretion.

Regarding the Alternative Price No.1, for the removal of the gable door from the scope of work, it is unclear why two of the contractors have removing the work will increase the price of the contract. This is something that could be discussed with the contractors.

All contractors have provided a list of suppliers and subcontractors to perform the work. Two of the bidders include the manufacturer of the reflective air barrier, Hil-Tech does not. Whether this was a mishap or intention, this question should be asked of them if their bid is being considered.

We are not familiar with the work of any of the contractors but have reviewed if they have an online presence. Hil-Tech has the strongest online presence and although they may not have performed similar projects, the complexity of their projects indicates they would fully understand means and methods. We assume RDCK are aware of and are familiar with the contractors.

All things considered, we believe all three bids generally conform to the request and requirements of the tender with no conditions. Typically, the project would be awarded to the low bidder, but the instruction to bidders indicates any bid could be accepted.

We are available to meet and discuss further at your convenience.

If you have any questions, please do not hesitate to contact the undersigned.

Yours truly,

Evoke Buildings Engineering

Al Martin, RRO.
Senior Consultant

Board Report

March 19, 2026

Contribution Agreement Project #: 22,602

Author: Mark Crowe, Regional Park Planner
File Reference: 7015-20-CBT
Electoral Area/Municipality: Electoral Areas A, D, E, F, G, H, I & J
Services Impacted S202 Regional Parks – Nelson, Salmo and Areas E, F, G; S203 Regional Parks – New Denver, Silverton, Slocan and Area H; S205 Regional Parks – Area A; S221 Community Facility Recreation & Parks – Kaslo and Area D; S222 Castlegar and District Community Facilities, Recreation, Parks and Leisure; S231 Recreation Slocan – Defined Area H

1.0 STAFF RECOMMENDATION

That the Board approve entering into a Contribution Agreement with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents, and further that the funding be allocated to the A104 Regional Parks Service budget.

2.0 BACKGROUND/HISTORY

Regional Parks staff were notified in February 2026 that Columbia Basin Trust intends to provide a substantial grant to the parks system. Staff did not initiate application for this grant. This funding is intended to support enhancements within existing regional parks but does not apply to the creation of new regional parks or existing regional trails. As summarized below, the grant criteria emphasize improving or adding specific types of amenities that are commonly lacking in well-established parks. The Contribution Agreement is included in this report as Attachment A.

Inclusive and Accessible Capital enhancements including:	**New Capital enhancements that reduce hazards and improve visitor awareness including:**	**Capital enhancements that help parks adapt to climate change (i.e extreme heat, flooding, wildfire, ecosystems), including:**
• Washroom facilities • Changing facilities • Outdoor kitchen • Drinking water • Seating facilities • Pathway development • Pathway resurfacing • Site-specific accessibility • Family friendly improvements • Beach infrastructure	• Guardrails and handrails along steep slopes, • Bridges • Boardwalks • Solar-powered lighting • Energy efficient lighting • Emergency communications	• shade or cooling features • misting stations • trees • shade structures • green stormwater management • bioswales • rain gardens • permeable surfaces to reduce flooding/erosion • climate resilient landscaping

• Playground features		• wetland rehabilitation • native planting • erosion control • natural shade

The workplan to be submitted to CBT must include completing work in at least 60% of the Regional Parks identified in the agreement and must be delivered within a two-year timeline.

Items out of scope include park amenities that do not meet the grant criteria, amenity development in new or emerging parks or within Regional Trails, staff wages, and any amenities already considered an RDCK responsibility.

To meet the grant requirements staff have developed the following timeline:

- The Contribution Agreement must be signed and returned to CBT no later than March 19, 2026
- Workplan options will be presented to the Board on or before the May 21, 2026 Board meeting
- Staff must submit an initial workplan to CBT for 2026, on or before June 15, 2026
- A workplan for year two will be required to be submitted in 2027

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

At the May 21, 2026 Board meeting staff will present a detailed report to the Board outlining workplan options, prior to submitting this information to the Columbia Basin Trust on or before June 15, 2026. Staff can only take on what we the have capacity to plan, design, permit, and/or deliver.

Not all parks with the RDCK parks system, both current and new, are noted in the schedule as parks this grant can be applied to. There may be other funding opportunities through CBT or other sources to support initiatives in those parks.

3.1 Alignment to Board Strategic Plan

The funding aligns with the Board's strategic priority to:

- Develop relationships and partnerships
- Manage our assets and service delivery in a fiscally responsible manner
- Reduce operational costs

3.2 Legislative Considerations

Regional Park Management Plans, Recreation Masterplans and the Draft Regional Parks Strategy will be considered.

3.3 What Are the Risks

There is risk that the amenity enhancements may not be delivered on time due to limited staff capacity, contractor availability and previously committed operational priorities.

4.0 PROPOSED SOLUTION

Staff propose that the Board sign the Contribution Agreement with Columbia Basin Trust.

4.1 Financial Considerations of the Proposed Solution

The grant can be added to the 2026/2027 Financial Plan once a workplan is developed. To date, no specific park or project has been identified. All park services with existing Regional Parks could benefit. The grant stipulates that 60% of the parks in the contribution document schedule are to receive some funding through this grant. This does not mean that each park is expected to receive an equivalent amount of funding. Projects that are already funded in the 2026 Financial Plan will move forward as planned.

4.2 Risks with the Proposed Solution

By signing the agreement, the Board will be committed to delivering projects that fit the grant criteria.

4.3 Resource Allocation and Workplan Impact

Staff did not apply for the grant but are excited by the opportunity to improve the parks system. Meeting the requirement to spend the funding in 2 years across 60% of the parks listed is expected to be challenging. Staff will need to find practical and scalable projects and develop them in close coordination with project management staff.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

To some extent public benefit can be informed by considering alignment to Park Management Plan, Recreation Masterplans and the Draft Regional Parks Strategy.

4.5 Leveraging Technology

To be determined.

4.6 Measuring Success

To be determined.

5.0 ALTERNATIVE SOLUTION(S)

The Board could choose not to sign the agreement.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable.

7.0 OPTIONS SUMMARY

Option 1: Sign the Contribution Agreement

Recommendation:

That the Board approve entering into a Contribution Agreement with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents, and further that the funding be allocated to the A104 Regional Parks Service budget.

Option 1: Do not sign the Contribution Agreement.

Recommendation:

That the Board does not sign the Contribution Agreement with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028.

8.0 RECOMMENDATION

That the Board approve entering into a Contribution Agreement with Columbia Basin Trust for Project #: 22,602 - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028, and that the Chair and Corporate Officer be authorized to sign the necessary documents, and further that the funding be allocated to the A104 Regional Parks Service budget.

Respectfully submitted,

Approved

Mark Crowe, Regional Park Planner

CONCURRENCE

Chief Administrative Officer – Stuart Horn Approved
General Manager Community Services – Trisha Davison Approved
Regional Manager Operations and Asset Management – Craig Stanley Approved

ATTACHMENTS:

Attachment A – CBT Agreement - Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028

CONTRIBUTION AGREEMENT

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

('Recipient')

COLUMBIA BASIN TRUST

Suite 300, 445 – 13th Avenue
Castlegar, BC V1N 1G1

('Trust')

WHEREAS in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act,* the Trust wishes to provide a grant for the project described in Schedules 'A' , 'B' and 'C' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

NOW THEREFORE this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. TERMS OF THE AGREEMENT

1.1 This Agreement will commence on February , 10, 2026 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A hereto).

1.2 The obligations set out in Sections 9, 11 and 18.5 continue after the end of this Agreement.

2. PROJECT

2.1 The Recipient will undertake the Project described in Schedules A, B and C hereto in accordance with the terms of this Agreement.

2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.

2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

3. GRANT

3.1 The Trust will provide a grant to the Recipient in the amount of $1,050,000 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.

3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.

3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.

3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for other projects of the Recipient. If the Trust does not so agree, then:

a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or

b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

4. REPORTING

4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

6. EARLY TERMINATION

6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.

6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

7. ASSIGNMENT OF GRANT

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES

8.1 The Recipient represents and warrants that:

a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
b. it has the power and authority to enter into this Agreement; and
c. it has the power, authority and capacity to carry out the Project.

9. INDEMNITY

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

10. FURTHER ASSURANCES

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

11. FINANCIAL MANAGEMENT AND AUDIT

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.

11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

12. SEVERABILITY OF PROVISIONS

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

14. NOTICES

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

15. DISPUTE RESOLUTION

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.

15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

16. AMENDMENT AND INTERPRETATION

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.

16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

17. INSURANCE

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

18. GENERAL

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.

18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.

18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.

18.4 Time is of the essence hereof.

18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act.* The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Signed by:

Name:

Title:

Date:

COLUMBIA BASIN TRUST

Signed by:

Name: Johnny Strilaeff

Title: President & Chief Executive Officer

Date: February 10, 2026

SCHEDULE A

Project: Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028

A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support Regional District of Central Kootenay to install or upgrade incremental Regional Park infrastructure to enhance accessibility, visitor safety, and climate resilience from 2026 to 2028.

For the purpose of this agreement, the Grant is provided for the following Project Years:
1. Year One: April 1, 2026 to March 31, 2027
2. Year Two: April 1, 2027 to March 31, 2028

The Recipient acknowledges its understanding that this Grant is the final Trust contribution for these activities to the Recipient.

B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including:
1. using the Grant only for eligible expenses outlined in Schedule B of this Agreement;
2. ensuring the Grant is only used for enhancements located within Regional Parks listed in Schedule C of this Agreement;
3. ensuring that at least 60% of the Regional Parks listed in Schedule C of the Agreement receive support;
4. ensuring the Grant is not used to support Regional District Central Kootenay staff wages;
5. ensuring the Grant is not used to support activities that are regularly undertaken by the Recipient as the responsible entity for park ownership and operation or that are part of the Recipient's obligations for parks as a local government entity; and
6. ensuring all necessary regulatory permits and approvals are acquired for the Project and adhered to.

C. Reporting Schedule

The Recipient will report as follows:
1. A Workplan for Year One due on or before June 15, 2026;
2. A Workplan for Year Two and an Annual Report for Year One due on or before June 15, 2027, which must include, but is not limited to:
   a. a summary of how the Recipient met the Duties and Deliverables as outlined above; and
   b. a detailed financial report outlining all revenues and expenses of the Project;
3. A Final Report due on or before June 15, 2028, which must include, but is not limited to:
   a. a summary of how the Recipient met the Duties and Deliverables as outlined above; and
   b. a detailed financial report outlining all revenues and expenses of the Project.

D. Payment Schedule

The Trust will pay the Recipient as follows:
1. $550,000 within 20 business days upon receipt of this fully signed Agreement;
2. $400,000 by August 15, 2027; and
3. $100,000 by August 15, 2028.

SCHEDULE B

Project: Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028

A. Eligible Activities

The following activities are eligible uses of the Grant:

1. Capital enhancements that improve accessibility, including:
   - wheelchair-accessible and inclusive washroom facilities or changing facilities;
   - outdoor kitchen, drinking water and seating facilities, such as accessible countertop surfaces, water taps and picnic tables;
   - access/transport pathway development or resurfacing with accessible materials (e.g., rubber surfacing or tile, crushed gravel, or boardwalks);
   - site-specific accessibility or family-friendly improvements (e.g., ramps and handrails, seating)
   - braille and tactile, audio-supported or QR coded wayfinding and interpretive signage for accessible navigation;
   - accessible beach infrastructure (wheelchair beach mats); and
   - inclusive and accessible playground features for children with diverse abilities;

2. Capital enhancements that reduce hazards and improve visitor awareness, including:
   - the new addition of guardrails and handrails along steep slopes, bridges or boardwalks;
   - the new addition of solar-powered or energy-efficient lighting for parking areas, main pathways, or trailheads for areas that were not previously illuminated; and
   - the new addition of emergency communications (e.g., emergency call boxes or signage with GPS coordinates);

3. Capital enhancements that help parks adapt to the impacts of climate change, including extreme heat, flooding, wildfire, and changing ecosystems, including:
   - shade or cooling features, such as misting stations, trees, or shade structures;
   - green stormwater management, such as bioswales, rain gardens, and permeable surfaces to reduce flooding and/or erosion; and
   - climate resilient landscaping, including wetland rehabilitation, native planting, erosion control, and natural shade;

4. Planning costs, not to surpass 5% of any of the above capital enhancement costs for any one project, including architectural or landscape architectural designs and drawings.

B. Ineligible Activities

The following activities are ineligible uses of the Grant:

1. activities that are regularly undertaken by the Recipient as the responsible entity for park ownership and operation or that are part of the Recipient's obligations for parks as a local government entity:
   - the development of park management or stewardship plans;
   - regular/routine maintenance or repair;
   - upgrades to infrastructure not designed for visitor comfort, recreation or navigation, including roads, sidewalks, street lights, offices, maintenance buildings, storage, ranger stations, etc.;
   - accessibility requirements already included in relevant local government plans (e.g., Official Community Plan), bylaws, and policies; and
   - development or upgrades to fee-for-service facilities, including campsites;
   - landscaping that is not climate resilient;

- fuel management, including burning, thinning, or chipping to reduce forest fuel accumulations;
- the removal of invasive species;
- portable or removable items and/or equipment; and
- any programming, including recreation.

SCHEDULE C

Project: Regional District of Central Kootenay Regional Park Enhancement Program 2026-2028

A. Eligible Regional Parks

The following Regional Parks are eligible locations for the use of the Grant:

- Balfour Beach Regional Park
- Bigelow Bay Regional Park
- Bonnington Regional Park
- Brilliant Bridge Regional Park
- Cottonwood Lake Regional Park
- Crawford Creek Regional Park
- Crescent Valley Beach Regional Park
- Glacier Creek Regional Park
- Glade Regional Park
- Historic Ainsworth Wharf Regional Park
- James Johnstone Regional Park
- Krestova Regional Park
- Lardeau Regional Park
- McDonald's Landing Regional Park
- Morning Mountain Regional Park
- Pass Creek Regional Park & Campground
- Riondel Regional Park
- Robson Boat Ramp Regional Park
- Rosebery Parklands Regional Park
- Rosebud Lake Regional Park
- Sunshine Bay Regional Park
- Taghum Beach Regional Park
- Waterloo Eddy Regional Park
- Winlaw Regional & Nature Park

Board Report – For Information

March 19, 2026

RDCK Emergency Response and Economic Disruption -Project Completion

Author:	Dan Séguin, Acting GM, Fire & Emergency Management Services
File Reference:	14/7610
Electoral Area/Municipality:	All Participants in Emergency Planning Service – A101
Services Impacted	Emergency Planning Service – A101

1.0 PURPOSE OF REPORT

The purpose of this report is to inform the Board that the Emergency Response and Economic Disruption Research Internship Project has been completed. The report provides a brief overview of the project, summarizes key findings from the literature review, and outlines next steps for the RDCK Emergency Management program.

2.0 BACKGROUND AND UDPATE

The *Emergency Response and Economic Disruption* research project was initiated following the 2024 wildfire season. After-action discussions with partners and community organizations highlighted challenges faced by local businesses and economic sectors during disasters, particularly related to communication, coordination, and recovery planning.

This project also builds on earlier work in the region. Beginning in 2019, a collaboration led by Community Futures Central Kootenay developed a toolkit for Economic Resilience Action Planning. The current project draws on that work, Selkirk Innovates' ongoing research, and community interest in developing a more targeted and easier-to-use planning process.

In response, the RDCK Emergency Management team partnered with Selkirk College (Selkirk Innovates) and Community Futures Central Kootenay to examine how economic development systems and emergency management structures can better work together during disasters. The project was completed through a Mitacs Accelerate internship and focused on identifying best practices and opportunities to strengthen economic resilience during emergencies.

The primary deliverable of the project is the attached report titled *RDCK Emergency Response and Economic Disruption: Literature Review*, prepared by Selkirk Innovates. The review examines international and Canadian examples of how economic development organizations engage during emergencies and identifies potential models that could inform local approaches.

Several key themes emerged from the literature review:

- Disasters can create significant and long-lasting economic impacts, particularly in rural communities where economic capacity and resources may be limited.
- Effective disaster response and recovery benefits from strong pre-existing relationships between emergency management agencies, economic development organizations, and the business community.
- Case studies highlight the potential value of sector-specific liaison roles that connect emergency operations centres with economic stakeholders during disasters.

The literature review also identified four key recommendations:

- Formalize the role of an Economic Liaison Officer to help connect the Emergency Operations Centre (EOC) with local businesses and economic development organizations.
- Continue investing in pre-disaster relationship building and communication networks between emergency management and economic development partners.
- Develop shared training and knowledge resources for both emergency management and economic development practitioners.
- Strengthen post-disaster economic data collection and evaluation to support recovery planning.

In addition to the literature review, the project included community workshops and development of planning tools. These sessions helped identify varying levels of economic preparedness across communities and helped initiate “Quick Response” economic resilience planning processes at the local level.

A Quick Response planning template was also developed through the project, building on insights from the 2026 workshops and earlier 2020 planning templates. This template is intended to support communities in developing economic response planning independently and provide a simple method for sharing key information during emergencies.

The project also helped map the current landscape of economic development organizations across the RDCK and identify opportunities for improved communication and coordination during disaster events.

The RDCK would like to thank the many community members and organizations that participated in interviews, discussions, and workshops as part of this research. The Regional District also acknowledges the support of Community Futures Central Kootenay and the work of Selkirk College (Selkirk Innovates) in completing the literature review and supporting the project.

3.0 NEXT STEPS AND TIMELINE

The literature review provides several potential recommendations related to improving economic coordination during emergencies, including strengthening communication networks between economic development organizations and emergency management, exploring training opportunities, and considering potential liaison roles during disasters.

The RDCK Emergency Management team is reviewing and considering the recommendations that emerged from the literature review to determine which elements could be incorporated into future emergency management planning or partnership initiatives.

Any future work related to these recommendations would be brought forward to the Board as part of normal emergency management planning and program development.

Respectfully submitted,
Dan Séguin, Acting General Manager, Fire & Emergency Management Services

CONCURRENCE

Chief Administrative Officer - Stuart Horn Approved

Attachment A - RDCK Emergency Response and Economic Disruption: Literature Review

Selkirk College

February 2026

RDCK Emergency Response and Economic Disruption

Literature Review

Prepared By: Dorothy Beale, Dr. Sarah Patricia Breen, Selkirk Innovates

Source: Adam Roguljic, 2023

Student Project

Selkirk College

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Glossary & Common Acronyms

BCEDA - British Columbia Economic Development Agency

BCEMS - British Columbia Emergency Management System

CF - Community Futures

CFBC – Community Futures British Columbia

CFDC - Central Florida Development Council

EDRR - Economic Disaster Response & Recovery

ERAP - Economic Resilience Action Plan

ERT - Economic Recovery Team

EOC - Emergency Operations Centre

EQRRT - Economic Quick Response & Recovery Team

CF - Rural Resiliency Initiative

The Framework - The BC Tourism Emergency Management Framework

The Plan - RDCK Emergency Response and Recovery Plan

1. Introduction and Background

Emergencies can inflict widespread damage on communities, having vast impacts on all sectors, including economic sectors and public health and safety; these impacts occur both immediately and continue to have impact long term (BCEDA, 2021; Botzen et al., 2019; Sadiq et al., 2025). Economic capacity, in the initial stages of emergency operations in British Columbia, is the eighth priority, after health and safety considerations (British Columbia Emergency Management System, 2016). Cutter and colleagues note "Although there may be recognition of the hazards in many communities, risk reduction and vulnerability often are not salient concerns until after the disaster occurs." (Cutter et al., 2023). Botzen and colleagues also highlight the gap in literature related to the indirect economic effects of disasters over the long term (i.e. multiple decades). They are clear in stating the importance of long-term impact, particularly that "... studies that quantify only the immediate impacts are likely to underestimate the total impacts of disasters" (Botzen et al., 2019). Understanding that the immediate prioritization of health and safety is paramount, economic preparedness is also key for community resilience, particularly in rural communities. This review explores the facets of economic resilience to disasters and emergency response in the RDCK, and how preparation to and awareness of economic impacts can leverage better response and long-term economic resilience in the region.

RDCK Landscape

The Regional District of Central Kootenay (RDCK) encompasses a diverse rural landscape with varied economic drivers. Regional economic drivers include tourism and outdoor recreation, agriculture, and natural resources. While the region's range of economic drivers supports its economic success and diversity, it also leads to varied vulnerabilities to natural disasters and other emergencies. The Regional District has established a formal Emergency Management program focused on preparedness, response, and recovery across all hazards including wildfire, floods, avalanches and more. The emergency management landscape within the regional district is characterized by varying levels of capacity related to preparedness, response and recovery within electoral areas. Responsibility for these functions may be shared among multiple organizations, resulting in a landscape where some geographic areas are supported by multiple organizations, while others have limited to no coverage. Rural and smaller communities often have limited staff and resources to integrate economic resilience into emergency planning, a visual representation of regional coverage can be found in Appendix A.

This review focuses on understanding the current state of economic response capacity in the Regional District of Central Kootenay (RDCK), specifically related to preparedness and response to economic disruptions of disasters, and as such, our review filtered sources that did not relate to our goal (e.g., articles focused solely on public health). We reviewed government documents, academic articles, and grey literature to achieve the goal of a robust multi perspective approach.

Our research questions are as follows

- How can the RDCK effectively identify optimal timing, locations and methods for engaging Economic Development Liaisons during various phases of an emergency or disaster?
- What are the essential components of a localized quick response plan that encourage economic resilience throughout an emergency, as well as recovery capacity post-emergency in RDCK communities?
- In what ways can targeted training and resource materials improve readiness and operational efficiency of the Economic Development Liaisons in economic disaster scenarios?

1.1 Methodology

We began the review by examining several previously identified key documents relevant to our topic. This initial step shaped the direction of the review and helped refine the research questions. Foundational background readings included key articles and publications such as Sutton, Arcidiacono, Torrisi & Arku, 2023; Moloney, Vickery, Hess & Errett, 2023; Stone & Breen, 2025.

Preliminary searches were conducted using Google Scholar with keywords including resilience, rural, disaster management, and related terms. We then refined our search strings to focus on specific cases involving possible economic liaison officer roles and decentralized approaches to emergency management. We collected a set of "seed" documents that served as core reference points. These included the IEDC's two crisis-specific toolkits, the BCEDA Economic Recovery and Resiliency document, Community Futures' First Responders in Business and Economic Crisis Model, and the BC EOC Operational Guidelines. These documents were anchors to keep us grounded in our research questions and also lead us to other informative government and organizational documents.

Although we did not employ a formal systematic search protocol, our approach combined manual searching with insights from pre-identified key resources. To ensure focus and relevance, we applied general exclusion criteria. Specifically, we excluded sources not situated in regions geographically or socioeconomically comparable to Canada (e.g., studies based in Africa or Asia). While we considered

broader research on emergencies, such as public health literature, these sources served as supplementary background rather than primary evidence for this topic.

2. Case Studies and Learning Opportunities

Within the domain of emergency preparedness and response, a wide range of resources focus on economic development across the pre-disaster, response and recovery phases (BCEDA, 2021; Botzen et al., 2019; Community Futures, 2023; Smith & Sutter, 2012). This review encapsulated the existing landscape of literature in a way that paired the perspectives of emergency preparedness with an economic development lens, and examples of real-life practices of on the ground response to emergencies. We explored how economic development practices and emergency operations interact in theory and practice. Understanding where economic development and emergency management intersect is increasingly vital as communities face more frequent and costly disasters that test local economic resilience (Sadiq et al., 2025; United Nations Office for Disaster Risk Reduction, 2025).

Our goal was to take existing literature and examples of each and investigate 'touchpoints', between local economic development systems and emergency response structures, with a focus on real-world case studies that reveal how collaboration supports community resilience. Specifically, this review asks: how can economic development practitioners effectively contribute to emergency preparedness, response, and recovery, and what models exist to formalize such collaboration? We created a visual diagram to explain our methodology of approaching the diverse literature. The diagram was created after expert input and an initial scan of the literature and the challenges that it presented. To illustrate these intersections, we examined several cases spanning the pre-disaster, during-disaster, and post-disaster phases.

This review breaks cases into specific categories, with each case explaining an important context in which economic development or response takes place in emergencies. We bring with the pre-disaster planning models, using examples of British Columbia, we move into disaster response, focusing first on a decentralized economic development approach taken by the Central Florida Economic Development Council, then on a BC-specific example in Grand Forks. The next cases we look at are on post-disaster economic recovery, in New Zealand. In the following section, we will break down in greater detail the emergency operations centre response. Other more targeted cases will be explored in future sections, for example, in our "Roles & Responsibilities" section we discuss the BC Agricultural Liaison Officer as a model for Economic Liaison Officers.

2.1 Pre-Disaster Planning Economic Development Models: British Columbia

Many sources indicate the significance of economic resilience preparedness to disasters being preparation mitigates risk (Sadiq et al., 2025; Sutton et al., 2023; United Nations Office for Disaster Risk Reduction, 2025). "Scholars generally define RER [rural economic resilience] as the ability of regional economies to resist and adapt to or transform in the face of shocks and subsequently recovery to maintain or improve their pre-shock economic performance" (Sutton et al., 2023, p.515). In this case, we highlight the pre-disaster planning economic development models seen in the BC Economic Recovery and Resiliency, Rural Resiliency Initiative Community Futures Economic Disaster Response and Recovery Model (EDRR) and Local Economic Recovery and Restart toolkits.

British Columbia has strong frameworks for risk management and emergency preparedness, and this case highlights the extensive preparedness work in the province. The British Columbia Economic Development Agency's Economic Recovery & Resiliency manual was a guiding document for our analysis of pre disaster planning in the province, where in introducing the toolkit, they note "Communities that have a plan in place prior to a disaster can start on the road to recovery immediately and have a better chance at economic recovery." (BCEDA, 2022, p.3). However, in emergency preparedness documents and legislation, economic recovery is not a primary focus. Without undermining health and safety, which should be prioritized, this review aims to understand how to better incorporate economic development perspectives into emergency preparedness.

We know that economic development practitioners have an intimate understanding of local businesses' needs, strengths, weaknesses, and are uniquely positioned to provide context and support during emergencies, both directly to those impacted and to those providing support (i.e. emergency providers) (BCEDA, 2022). The perspective that economic development practitioners have on emergencies also aids in comprehension of their priorities. A noteworthy pre-disaster resource in British Columbia that is focused on economic development is Community Futures British Columbia (CFBC). Established in 1985, Community Futures British Columbia (CFBC) is a federally funded government program which helps business and economic development in rural and remote non-metropolitan communities (Community Futures, 2025). Beyond business support, Community Futures British Columbia developed their Rural Resiliency Initiative to mobilize CF resources to support local businesses impacted by disasters, whether it be post-disaster funding, support with business continuity planning (Community Futures, 2025). Community Futures published their First Responders in Business and Economic Crisis in 2023 - CF

Economic Disaster Response and Recovery model (EDRR) is a valuable resource for small businesses, entrepreneurs and others to prepare for disasters.

In comparing what emergency preparedness documentation exists in the province with what economic developmental resources support emergency preparedness and response, we are able to find the pain points, gaps, and where there might be opportunities for further research, data-informed action, or changes to legislation. This case exists as a function to understand the landscape of preparedness in the province and 'set the scene'; the following cases will provide inspiration, ideas and learnings of successful economic approaches to disasters.

2.2 Decentralized Economic Development Responses - Central Florida Development Council

The next case we discuss is the approach that the Central Florida Development Council (CFDC) took in response to the 2004-2005 hurricane season. This case is an example of economic development practitioners on the ground action during an emergency. It is also a case of a decentralized approach to an emergency, meaning the economic development practitioners in the region were not present at the emergency response centre, nor were they in the same vicinity as one another.

As seen in the International Economic Development Council's 2015 report, the CFDC provided on the ground support, filling in the information that federal government agencies were not able to, and acting as a support to help relief workers by noting vacant buildings, leaning on their relationships with local developers, and providing spaces for first responders and volunteers to stay, alongside those fleeing from the disaster zone (Alba et al., , 2015). Beyond on the ground support, the CFDC mobilized an Economic Recovery Team (ERT) after the first hurricane. This reached 13 chambers of commerce within the county's 17 municipalities to create the team; additionally, the team included CFCD's economic development, tourism, and Small Business Development Centre staff. The network met weekly after the disaster and was responsible for relaying information about business recovery, response, and recovery efforts. They conducted disaster assessments, staffed business recovery centres.

What we can learn from this case, as well as the existing literature, is the necessity of pre-established relationships amongst economic development bodies (Alba et al., 2015; Kapucu, 2006; Pletsh, 2022). The network that the chambers of commerce created in the CFDC can be exemplary for collaborations among economic development practitioners. The case also exemplifies the value of having economic

development practitioners on the ground during emergencies - despite the obvious need for professionals who understand loans, government funding programs and financial challenges after a disaster, the CFDC case shows that economic development professionals can use their networks and connections to facilitate recovery.

2.3 Post-Disaster Future Planning and Recovery Managers - New Zealand

New Zealand's National Emergency Management Agency (NEMA) and more specifically, the role of Recovery Managers at national, regional, and local levels offers a compelling governance model for linking emergency operations with longer term community and economic resilience. In the 2019 *National Disaster Resilience Strategy*, the federal government of New Zealand implemented one of their three main goals as Managing Risks, within which the sixth goal was to "Understand the economic impact of disaster and disruption, and the need for investment in resilience; identify and develop financial mechanisms that support resilience activities." (New Zealand Government, 2019, p.3). Implementing economic considerations into resilience planning allows for greater preparedness for when disaster strikes. Although not comparable in terms of comparing prioritization, the explicit indication of economic impact in framing preparedness and risk mitigation, the New Zealand federal approach to disasters takes a proactive step towards integration of economic development and emergency preparedness.

The case of New Zealand's Recovery Managers exemplifies a position delegated to one person as a touch point as opposed to a group. Recovery Manager tasks include coordinating resources, liaising across governmental agencies, local authorities, insurers, businesses and community groups; they identify impacts, mobilize support (Civil Defence Emergency Management NZ, 2010). Recovery managers are expected to be competent in 8 key areas: relationship management, information management, risk management, planning, implementation, communication, capability development, and leadership (Civil Defense Emergency Management, 2010). When exploring opportunities related to the Economic Liaison Officer roles, we can learn from Recovery Managers, which exemplify the success of the delegation of roles to one position. Strategically, the New Zealand model of Recovery Managers also highlights the value of embedding recovery planning directly within the Recovery Manager role, ensuring that a plan is in place before an event. This approach aligns with emerging provincial recovery planning in BC.

2.4 Grand Forks Flooding - Post Disaster Assistance

The Grand Forks Flooding in 2018 is a case which highlights targeted economic development recovery in the Kootenay Boundary Region, and the collaboration between provincial and municipal structures. We

highlight two intervention programs that worked together in the economic development side of the disaster response: the Community Futures Economic Response and Recovery Model, and the BC Economic Development Association's Economic Disaster Recovery Program (EDRP).

The 2018 flooding in Grand Forks took a devastating toll on the community, with an estimated total economic impact of the event at $26 million, with an estimated $12 million ongoing (Community Futures, 2023). Community Futures states that they were able to help 225 businesses, leveraging $3.5 million funds to do so (Community Futures, 2023). Community Futures Boundary (CFB) contracted the BCEDA to bring in an Economic Disaster Relief Team (EDRT). The team in Grand Forks consisted of six external economic development practitioners and made initial site visits to develop short-term recommendations and action plans, working closely with CFB (BCEDA, 2018).

Throughout their process, the team heard from those impacted by the flooding, learning by meeting and discussing with local business owners (BDEDA, 2018). The impact of the EDRT learning from those impacted reinforces the importance of community engagement with impacted communities, which has been reflected in cases beyond flooding (BCEDA, 2021; Whitehead & Copes-Gerbitz, 2025).

The collaboration with Community Futures further dictates that success is achieved not just by collaborations, but with collaborations with pre-existing networks of practitioners in the region. The EDRT was a necessary resource for immediate economic development support and data collection, but they would not have had success had it not been for local collaboration. This case is an interesting and relevant case because it proves the necessity of collaboration and creates a path of further discussion related to the relevance of on the ground, experienced support.

2.5 Tourism and Communications: Myrtle Beach Crisis Communications Plan & BC Tourism Emergency Management Framework

Communication is a key factor when planning for emergencies. When looking through the lens of economic preparedness clear networks of communication for business owners is an integral part to emergency preparedness, response and recovery (BCEDA, 2021; Kapucu, 2005; Moloney et al., 2023; Stone & Breen, 2025). We integrated examples of communication, preparedness and tourism industry-specific approaches for these case studies. Tourism industry brings in billions of dollars to BC and is a key industry to consider when reacting to disasters (Tourism Industry Association of BC, 2022). We chose examples

from the region, in the BC Tourism Emergency Management Framework, and from the IEDC's 2022 Toolkit, a spotlight on Myrtle Beach's Crisis Communication Plan.

Myrtle Beach is a popular tourist destination, the tourism industry supports around one half of the regional economy (Myrtle Beach Chamber of Commerce, 2025). In 2015, Myrtle Beach was impacted by two severe hurricanes and took action to support the local business and tourism industries. The Myrtle Beach Area Chamber of Commerce and Convention & Visitors Bureau collaborated on a general Crisis Communications Plan (CCP); additionally, they created a hurricane-specific protocol, called the Hurricane/Emergency Response Plan (HERP). The CPP provides instructions on how to respond to any crisis, while the HERP is hurricane (and disaster) specific. Each year the documents are updated with up to date contact information for the Communications Response Team, and plans adjust depending on the level of threat - "On June 1, the start of hurricane season, the CRT automatically goes into OpCon Level 1 to signify that they are aware of the possibility of a hurricane and have all contact information updated" (Brown et al., 2022, p.144).

The tourism industry in BC is an important industry in the province, bringing in an estimated revenue of $223.3 billion in 2019 (Tourism Industry Association of BC, 2022). The industry, however, is also comprised of small businesses, and many facets of the industry rely on the climate and geography of the province, making tourism increasingly vulnerable to climatic shocks and disaster events Tourism Industry Association of BC, 2022). The BC Tourism Emergency Management Framework (The Framework) was published in 2022 and "provides a unified structure to support tourism partners and visitors on matters related to the four pillars of emergency management, namely mitigation, preparedness, response and recovery." (Tourism Industry Association of BC, 2022, p.4).

The Framework addresses risks by strengthening industry preparedness and provides tools including sector specific training plans, response plans, and communications plans. The Framework works in accordance with BCEMS and has reflected this integration and support of the BCEMS in their own organizational structure. The Framework designates roles to each region and organization involved, including, Destination BC, BC Tourism Regions, Ministry of Tourism, Arts, Culture and Sports, and more (Tourism Industry Association of BC, 2022). The Tourism Emergency Response Team (TERT) activates when an event occurs, which includes the core team and emergency program coordinators from each BC tourism region; the efforts of TERT are to consolidate information, coordinate assistance and determine response priorities, and coordinate messaging.

While these cases illustrate effective coordination mechanisms, none explicitly institutionalize an economic liaison role. This gap suggests an opportunity to formalize such positions to bridge communication between EOCs and local business networks, as well as bodies such as tourism associations. Having an interlocutor between these different organizations allows for greater flow of information, specifically between robust plans, like the tourism plans, and the EOC.

2.6 Case Analysis

This section synthesizes insights from the case studies to explore how economic development practitioners, and in particular, the potential role of an Economic Liaison Officer may operate during emergencies. While preparedness and recovery are well documented, there is limited research on the intersecting approaches during a disaster, specifically to better understand how economic liaison roles function in real-time coordination. Based on our review, this kind of role in the economic development and emergency response world does not exist.

Our analysis focuses on how communications networks and connectedness of organizations spearheading preparedness/response/recovery influence success and the interconnectedness of economic development systems and emergency operations centres. Our goal is to identify from these cases, best practices for the engagement of a hypothetical Economic Liaison Officer (ELO) position.

Each case highlights different aspects of 'best practices' for emergency management/response/recovery. The CFDC's quick mobilization of 13 different communities' chambers of commerce provides insight into the importance of pre-defined communication networks and working with a well-established chamber of commerce. The flood response in 2018 in Grand Forks shows that site visits and coordinated efforts amongst economic development practitioners and municipalities result in quick but informed decisions, and helpful guidance for future development. Learning from the tourism industry and associated communications strategies reinforces how local sectors can be prepared for disasters and create and foster connectedness amongst industry professionals, economic development practitioners, emergency personnel and the public. The Myrtle Beach communications strategy is a lesson in preparedness that is continuously updated and engaged regardless of an emergency - a lesson we can apply to hypothetical ELOs. The Framework developed by the BC Tourism ((Tourism Industry Association of BC, 2022) is an informative, place-specific example of how we can learn from one industry which is so impacted by disasters, yet has created planning to prevent losses.

Each case reviewed and supported by existing literature, provides insight into a successful approach to disaster response by the economic development community. We reiterate the importance of local knowledge in economic development practitioners at all stages of disaster response. Additionally, we posit that with the many systems in place during an emergency, one must be well versed in both the EOC and economic development worlds in order to navigate the intersection of the two systems. The system navigation required to succeed in the role of ELO will lean on the importance of training, partnerships and clear and ongoing communication. We position the ELO as connectors/conduits between people who know the local economy and community and those who are managing the emergency.

Based on the cases reviewed, one of the most important themes is the communication networks and connectedness with the impacted community. Communication networks act as the backbone for rapid coordination and situational awareness during emergencies. Specifically, we want to point to the necessity of pre-established relationships (e.g., between chambers, local businesses, and EOCs) and how they influence the speed and quality of response (BCEMS, 2016; Pletsh, 2022; Stone & Breen, 2025). This is exemplified in the case of Central Florida, where the network of local chambers of commerce were leveraged to provide quick but efficient on the ground business support and communication (Alba et al., 2015). It is also exemplified in a different context by tourism communications during crises, like the BC wildfires.

Established relationships and relationship building that occurs before a crisis enables effective action during a crisis. Communication is also key within and amongst community members, who know their communities best. We view the role of the liaison officer as the 'translator' across networks, we will further outline the role and expectations, but the ELO is someone who can speak the language of both economic development and emergency management, and translate that directly to disseminate to the public.

It will be essential for an ELO to know the local economy and community, key assets, and vulnerabilities prior to an emergency. We reviewed risk assessment toolkits and economic profiles and believe in tools like this to inform during-crisis decision making - these are valuable tools that an ELO must be equipped with. Examples include Community Futures EDRR model, the BCDEA Recovery and Resiliency Toolkit, and ERAP Templates. Documents of this nature support continuity and adaptive yet informed decision making during a crisis. Based on what we reviewed, we emphasize the importance of context and place-specific information in addition to individually tailored checklists.

3. Opportunities Roles & Responsibilities

3.1 Overview

In emergency situations, it is essential to be clear in understanding roles and responsibilities required to maintain workflow and effective response. Ambiguity of roles leads to confusion and inefficiencies. Both within and outside of the EOC, roles and responsibilities require clear communication of expectations. This section will outline EOC duties and roles, government duties and roles and roles beyond the two categories within emergency situations. We will then highlight the case of the Agricultural Liaison Officer, a position created by the British Columbia Ministry of Agriculture, specifically to address challenges faced by the agricultural community in emergency situations.

3.2 EOC Operation Roles

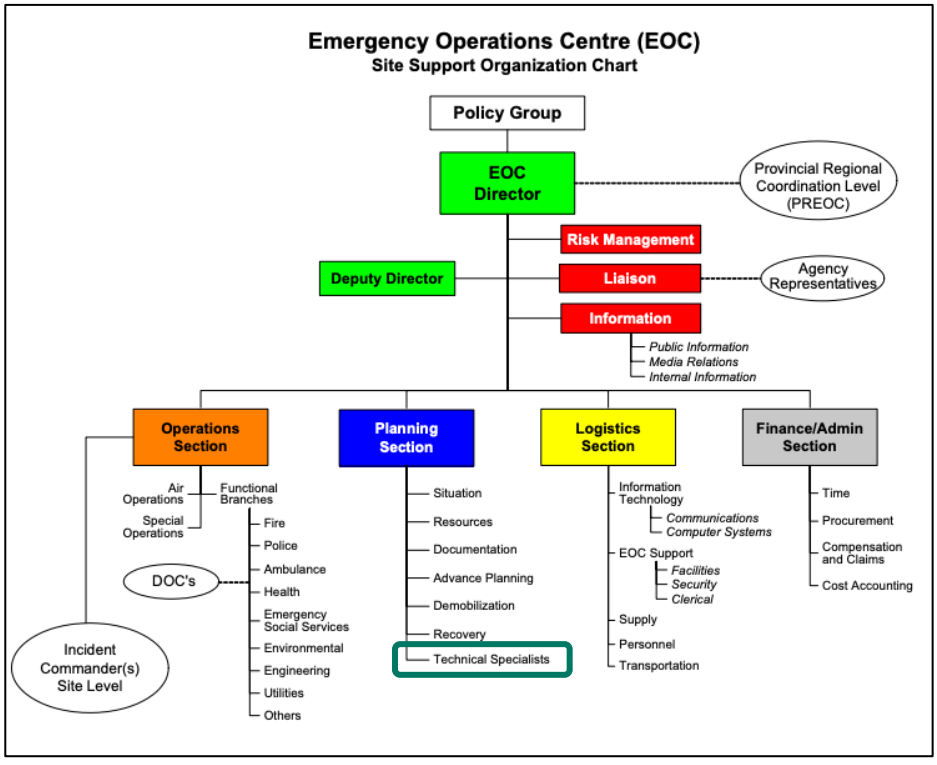

Figure 1: EOC Operational Roles

The roles and structure of the Emergency Operations Centre are defined by the BC Emergency Response Management System (Ministry of Emergency Management and Climate Readiness (2016). An EOC is

organized into four primary sections below the directors: Operations, Planning, Logistics, and Finance/Administration. For the purposes of this review, we will focus only on the sections relevant to the potential placement of an ELO, rather than describing the full EOC structure. For more comprehensive details on EOC functions and roles, refer to the EOC Operational Guidelines document. We suggest the ELO can be incorporated into the EOC as a technical specialist (see box on Figure 1), under the Planning section, as they can provide subject matter expertise on economic impacts, comparable to other subject matter experts that fit into that category.

3.3 Connecting Economic Development and Local Government

The Economic Resilience Action Plan (ERAP) toolkit, developed in partnership with Community Futures Central Kootenay, has a category of "Executive Leadership" which refers to key individuals within the local economic development agencies like Community Futures or Chambers of Commerce (Stone & Breen, 2025). It also recommends one or two core leaders to contact if there is an immediate need for economic triage, "the committee should be an independent initiative of the economic community, but one that collaborates with government and society in a way that contributes to greater resilience more broadly" (p.12). However, it is important to acknowledge that there needs to be a formal connection between this economic development focused leadership and local government in order to create accountability and official adoption of economic resilience planning.

3.4 Other Roles during Emergencies

Beyond government interventions, including the EOC and provincially mandated actors (BCEMS), communities can take proactive roles to mitigate risk and facilitate communication channels/networks in emergencies. This is highlighted extensively in Stone and Breen's 2025 Toolkit, Economic Resilience Action Plans: Toolkit for Plan Development. Developed collaboratively through community engagement sessions with local economic stakeholders, economic development practitioners, business owners, workforce specialist, government officials and others, the toolkit was meant to accompany economic resilience planning to help communities "... fill gaps, expand their thinking about particular issues, and keep track of relevant questions to answer towards economic resilience" (Stone & Breen, 2025, p.4).

In examining the specific roles outlined by the Economic Resilience Action Plans (ERAP), there include a variety of action groups, community leadership alongside municipal and regional partners. The ERAP also suggests having a "2am call" list for when the disruption occurs, "For emergency management and local/regional government, it is important to have one or two core leaders to contact if there is an

immediate need for economic triage." (Stone & Breen, 2025, p.11). As these kinds of roles do not currently have an official spot in emergency planning, the ERAP has set a suggested precedent of including non-governmental, non-emergency preparedness roles to emergency response. The Toolkit indicates the importance of voices and perspectives to help with decisions related to local economic development, further reinforcing the impact a role like an Economic Liaison Officer would have in emergencies. For specific suggested roles, see the image below, or read the full toolkit here.

3.5 Case: Community Futures - Economic Quick Response and Recovery Team

Community Futures British Columbia's Rural Resiliency Initiative (RRI) - Economic Disaster Response & Recovery model (EDRR) deploys a Business Crisis Response Team upon activation of an emergency. The team provides targeted outreach to businesses and leverages local connections to support those in need. They continue to provide support and assess needs months later. Page 5 of the document positions CF as the touchpoint between local government and business community in times of disaster.

3.6 Case: Agricultural Coordinator - BC

The role of Agricultural Coordinator was created to bridge the gap in communication between EOC and the agricultural community. "The EOC Ag Coordinator role assists producers (farmers, ranchers, harvesters, Indigenous community food producers, etc.) within the affected community in the protection of livestock and other agriculture related assets. They also facilitate EOC situational awareness and resource coordination related to agriculture." (BC Local Authority Emergency Plans, 2023).

The role of Agricultural Coordinator though provincially mandated through the Ministry of Agriculture, varies between municipalities; variation is based on capacity of each community/municipality. Cases exist where ACs are on retainer, while others are hired at the activation of the EOC. Their tasks include updating the EOC regularly with relevant information related to agriculture in the affected area to support EOC decision making; to support the agricultural community by sharing relevant information from the EOC (BC Local Authority Emergency Plans, 2023).

At activation, the AC's contract is determined, whether they are casual contractors or employees. They are in charge of coordinating with local agricultural organizations, maintaining contacts with other liaisons

(Rancher liaisons), and facilitating flow of information, including risks of evacuation orders, to both agricultural communities and the EOC. Additionally an AC is tasked with developing an Agricultural Contact List (Contact Tracking Spreadsheet is available through AF Agriculture Emergency Response External Portal); they are then tasked with making contact with producers and ranchers in the affected areas.

Table 1: Key functions and takeaways of Agricultural Coordinator Position

Key Functions of Ag Coordinator	Lessons	Gaps/Challenges
Liaise with agricultural stakeholders in the emergency region (who are affected/at risk) Provide information from the EOC, attend briefings, share status of emergency and response objectives Engage stakeholders (farmers, ranchers, producers) in decision-making & keep them informed about changing conditions (evacuations, re-entry, fire risk) Where necessary, support in recovery (ex. Re-entry permits)	Having someone with agricultural knowledge embedded in the EOC reduces harm to producers Producers reported clarity and timeliness in information is extremely valuable (ex with evacuations) Reduces friction, improves coordination among gov, emergency staff and producers Helps ensure agricultural sector concerns are not overlooked in emergency operations	Municipality-dependent capacity (in regards to contract, retainer) How fast can they get data and share it? Communication channels - possible delays? Immediate emergency role - needs may extend beyond emergency

3.7 Analysis of Roles and Responsibilities

The roles in this section demonstrate the importance of clearly defined pre-determined, cross sector roles during emergencies. The BCEMS framework is a strong foundation for emergency response, although its focus is on emergency management functions. The Economic Resilience Plan and Community Futures' EDRR models address potential gaps related to economic preparedness by providing programs and supports with economic development in mind.

The Agricultural Coordinator position provides insight into the benefits of a sector-specific liaison role that integrates directly into the EOC. This position and the associated smoothness of information flow

both in and out of the EOC is an example of how embedding sector-specific knowledge into the EOC has the possibility of enhancing response. We learn from this section that collaboration in emergency preparedness and response is essential, and that liaison officer roles create the potential to reduce miscommunications, information bottlenecks and help inform decision making.

4. Activation Triggers/Emergency Thresholds

Emergencies are dynamic and ever-changing, making the creation of associated guidance documents difficult to encapsulate procedures. In our review, we found it difficult to pin down specific triggers for activation of economic supports, whether it be the activation of EOC, economic development agencies or workers, or anything else. We will now outline two guidelines which outline the cases for activation triggers, the EOC Operational Guidelines, the RDCK Emergency Response and Recovery Plan (ERRP). Knowing the RDCK ERRP is in accordance with the EOC activation, we included any additional context that might be community-specific in the RDCK plan that would not be in the EOC plan.

We also highlight the provincial taskforce, Community Transitions' guidance around triggering intervention, as well as the Kamloops Food Policy Council and the United Way's document, Working Together in an Emergency - Three Step Social Sector Activation Guide for Host Communities (Pletsh, 2022).

4.1 Emergency-specific guidelines: Triggers in BC

The EOC Operational Guidelines has created suggested activation triggers, in a tiered approach, and are operated on a case-by-case basis, created to be flexible and accommodate emergencies as needed. The document specifically accounts for uncertain conditions and uses words like 'potential threat', as opposed to specifying exact threats (e.g., earthquake or flood).

Triggers, as with the criteria, remain flexible in their definitions, though clear enough to escalate, for example, a level 1 is for a "small event", or one site, a level 2 is for a "moderate event" with two or more sites, and level 3 is for a "major event" with multiple sites. We drew from the Community Transitions' operations to glean information related to interventions targeting economic development and support. Community Transitions is a program created to support communities in the case of closure from a major

regional employer (Government of BC, 2025). The initiating trigger in this case is the provincial staff in the region reaching out to the affected community. Additionally, the Three Step Social Sector Activation Guide, by the Kamloops Food Policy Council provides steps for what the social sector should do upon activation, specifically focusing on creating resource plans, setting up space to provide information to the public, and contact and move ahead with the Social Response Task Force (Pletsch, 2022).

Our goal was to compare the triggers with a lens of economic well-being/development, in order to learn more about how to optimally situate an outside role of Economic Liaison Officer in the case of triggers (see Table 2).

Table 2: Criteria/triggers for activation of EOC

Guidance	Criteria
EOC Guidelines, RDCK Emergency Response & Recovery Plan (2016)	• Significant number of people at risk • Response coordination required because of large or widespread event, multiple emergency sites, or several responding agencies • Resource coordination required because of limited local resources, and significant need for outside resources • Uncertain conditions - possibility of escalation or unknown extent of damage • Potential threat to people, property and/or environment • Declaration of State of Local Emergency is made
Community Transitions' (2025 web page)	• "Within 24 hours of a permanent curtailment or closure event, provincial staff reach out to local and Indigenous governments and offer supports. If invited by the community, they begin organizing a community transition response." (Community Transitions, 2025, n.p.)
Government of Ontario Incident Management System (IMS) Guidance: version 2.0, 2025	• A complex incident outside of normal operations occurs which requires the involvement of many incident responders representing various communities and/or organizations or crosses boundaries into neighbouring jurisdictions • A potentially high-risk incident is about to occur such as a flood or a winter storm • The incident commander believes an incident could grow rapidly with the potential to cause a chain of effects and/or require additional resources • The EOC director and/or a senior or elected official requests the opening of an EOC

Guidance	Criteria
	• An incident that is non-site-specific, such as a health emergency • A planned event
City of Lethbridge Municipal Emergency Management Plan, 2023	• During large scale emergencies where the ECC serves as support for the Site • Incident Commander (e.g. hazardous materials incident), • During disruptions to major infrastructure which may have an impact on the municipality (e.g. major power outage), • During major incidents that are outside our jurisdiction which may spread into the municipality (e.g. wildfire outside the city limits)

4.2 Analysis

The process in which EOCs are activated is clearly laid out by the EOC Operational Guidelines and appears the same in the RDCK ERRP plan. The activation triggers are suggestions, as seen in the EOC guidelines, and accommodate the necessity of flexibility in emergency situations.

In contrasting emergency operations guidelines with other economic intervention activation triggers, our goal was to optimally situate an economic liaison officer to be attuned to the possible flags leading to the need to take action. In exploring the activation triggers, we learned the difficulty in creating a concise definition, and particularly, the need to remain open and flexible, while outlining important triggers related to a region/community's economic wellbeing. In table 2 we have created a document which outlines possible triggers for an ELO to be aware of, beyond the activation of the EOC.

5. Economic Liaison Officer Integration into EOC Workflow

The BC EOC workflow is clearly defined to ensure coordinated and efficient response to emergencies. Roles, responsibilities, and communication flow are clearly outlined, which allows for ease of communication of how the EOC works, and facilitates information flows to the public.

Because of the clear roles, there is little confusion when suggesting where to place new roles or who to communicate with. We have included the Site Support Organization Chart below to provide a visual example of the outlines roles of the EOC.

5.1 Where should the ELO go?

Other roles that we have been drawing on for inspiration include the Agricultural Coordinator position, which reports to either the EOC Operations Section Chief or the EOC Liaison Officer (if an agricultural liaison). Other discussions with subject matter experts suggested fitting the ELO under a role of "technical specialist", in the Planning Section of the EOC Site Support Organization Chart.

From our research in previous sections, we learned of successful decentralized approaches to economic development post-disaster in Grand Forks and Florida, where post-intervention reports did not explicitly mention connections to the EOC. We were unable to find cases wherein economic development practitioners in an emergency situation were centralized with the EOC, which although does not present case studies for us to learn from, provides grounds for asking why.

Learning about the lack of centralized approaches presents an opportunity for us to learn from economic development practitioners and emergency operations staff to understand where the best possible touchpoint is for each group.

6. Regional Context and Implications for RDCK

The RDCK Emergency Response and Recovery Plan[1] is based on the BC Emergency Management System (BCEMS), in which the roles of the EOC are outlined and we have referred to throughout this review. The Plan includes all eleven rural areas in the Regional District of Central Kootenay, as well as the

[1] The Emergency Program Guide of the Regional District of Central Kootenay (RDCK) is based on outdated legislation. Updates are pending to align with the Emergency and Disaster Management Act (EDMA); associated regulations have been postponed since 2023 and are anticipated to be in place by 2027.

municipalities of Kaslo, Nakusp, New Denver, Salmo, Slocan, and Silverton, Creston and Nelson (Regional District of Central Kootenay, 2016).

Where the RDCK Emergency Response and Recovery Plan differs from the BCEMS is in the following section. The Plan provides insight into regionally specific hazards, including avalanches, Dam failure, Earthquake, Wildfire, and many more (Regional District of Central Kootenay, 2016). In summarizing each hazard, The Plan provides a Hazard Overview, provides the lead agency (whether provincial government or municipal agency) in charge of the hazard, potential impacts, and EOC roles specific to said hazard.

Lastly, the Plan's Recovery Planning section provides information related to local government recovery and community recovery. The recovery is to be led by a Recovery Coordinator who acts on behalf of the RD and/or affected municipality. "These governing bodies should lead recovery efforts because it has the broad mandate of community recovery and can generate cooperation between government agencies, organizations, businesses and citizens required for a successful recovery" (Regional District of Central Kootenay, 2016, p.41). The recovery section also refers to The Emergency Program Act as a guiding legislation for recovery efforts enacted by local government. The Plan again refers to the local government as the lead in recovery because "Community members are also more likely to trust a recovery effort that is led by local government administration than outside organizations" (Regional District of Central Kootenay, 2016, p.41).

7. Funding Sources

Securing funding for emergency response activities in British Columbia is generally more accessible than obtaining funding for preparedness and mitigation. While recovery programs and post-disaster financial assistance are well established, investments in proactive readiness, such as hypothetical Economic Liaison Officer training, economic continuity planning are comparatively limited. Each funding source is outlined by specific eligibility criteria and limitations, and as a result, there may be misunderstanding about what activities are actually covered. Organizations may assume they are eligible for preparedness or economic resilience due to the varied coverage and wide range of different funding sources. This section outlines available funding streams, ongoing challenges, and opportunities for the RDCK to resource economic preparedness initiatives. It does not, however, outline the funding inclusion or exclusion criteria.

Existing funding for post-emergencies includes Disaster Financial Assistance (DFA) Program, Emergency Support Services (ESS) Funding, programs which exist for disaster assistance, but do not cover preparedness activities nor do they provide funding for ongoing roles between disasters. Typically, emergency preparedness funding does not extend to economic development capacity, including training or coordination funding.

Provincial funding opportunities include the Community Emergency Preparedness Fund (CEPF); the Emergency Management and Climate Readiness Training and Exercises Stream; and potential ad hoc funding from the BCEDA programming. Federal funding may be available through Public Safety Canada's Emergency Management Strategy Programs; and finally, through regional development agencies, like Pacifican, which offer funding for rural economic diversification. The Disaster Mitigation and Adaptation Fund (DMAF) launched in 2018, is no longer accepting applications, however programs of this nature are a strong resource for emergency planning. Beyond governmental funding, opportunities exist through the Columbia Basin Trust, ETSI-BC, and through potential research partnerships with universities and colleges conducting research on the topic.

8. Recommendations

Based on the literature reviewed and the case studies analyzed, several key recommendations emerge for improving coordination between economic development practitioners and emergency management systems in the RDCK. These recommendations are intended to guide policymakers, local governments, and economic development organizations seeking to strengthen community resilience before, during, and after disasters. While economic capacity related to emergency preparedness may be unevenly distributed across the regional district, there is interest among economic development practitioners to be engaged and play an active role, as seen in Appendix A. The interest of these local practitioners presents an opportunity to strengthen regional resilience by better integrating economic development into emergency planning. Below are four key recommendations gleaned from this literature review.

8.1 Formalize the Role of the Economic Liaison Officer (ELO)

Our analysis highlights the absence of a defined role bridging the emergency operations centre (EOC) and the economic development community. We recommend the formal creation of an Economic Liaison

Officer (ELO) position within local and regional emergency management structures. For role-specific activities and recommendations/checklist, please see section 3, Roles and Responsibilities. Embedding the ELO role in local emergency response plans, with defined reporting structures and training standards, would operationalize the intersection between economic and emergency systems. Look to Appendix B for a drafted thorough checklist for an Economic Liaison Officer.

8.2 Continue to Invest in Pre-Disaster Relationship Building and Communication Networks

Across all cases, effective response and recovery depended on pre-established networks of trust and communication (Kapucu, 2006; Pletsh, 2022). Communities that built relationships before disasters, such as the chambers of commerce network in Central Florida or the coordinated tourism system in BC are examples of this.

We recommend that local governments and economic development organizations establish standing communication networks that connect EOCs, local businesses, and industry associations. One potential option is to leverage the regional Economic Development Practitioners Network. Conduct regular joint exercises or simulations to build familiarity between emergency managers and economic development officers. Maintain up-to-date business registries and contact lists for rapid outreach during emergencies. These efforts should be ongoing, not reactive, to ensure that when a disaster occurs, networks are already active and trusted.

8.3 Develop Shared Training and Knowledge Resources

A recurring theme in our analysis is the need for cross-sector communication (Kapucu, 2008); emergency personnel often lack knowledge of local economic systems, while economic developers may be unfamiliar with EOC protocols and structures.

To bridge this gap and strengthen our previous recommendation, we recommend developing joint training programs and toolkits for both groups, focusing on: EOC operations and language for economic development practitioners. Economic impact assessment and business continuity for emergency managers.

Training materials could build on existing resources such as the BCEDA Resiliency Toolkit, CFBC EDRR Model, and BC Tourism Emergency Management Framework, but should be standardized and scalable across regions. We recommend a scheduled session for emergency management and economic development representatives of the region.

8.4 Strengthen Post-Disaster Economic Data and Evaluation

Post-disaster decision-making benefits from timely, accurate data on business losses, employment, and supply chain disruptions. We saw the BCEDA's Economic Disaster Relief Team gathering data through interviews, however without thorough preparation, gathering data related to economic development is difficult during crises. Although our goal is to prioritize the economic wellbeing and recovery of affected communities, understanding crises through data is helpful for bolstering future disaster planning.

We recommend developing protocols for rapid post-event economic impact assessments, through collaboration between ELOs, economic development agencies, and chambers of commerce. Additionally, we recommend establishing data-sharing agreements between emergency agencies, local governments, and industry bodies. Some centralized database of information gathered between each group would be beneficial for tracking emergency insurance response, funding, business losses, and more. Improved data collection and sharing does support immediate recovery but the goal is to strengthen long-term resilience planning.

9. Conclusion

This literature review demonstrates that integrating economic considerations into every phase of emergency management is essential for building resilient rural communities. The research reviewed, spanning international best practices, government frameworks, academic studies, and grey literature, underscores the need for economic preparedness to be treated not as a separate function but as a core component of emergency operations and preparedness.

For the RDCK, this review provides insight into how local economic systems can more effectively collaborate with emergency response structures. The evidence supports the value of clearly defined economic roles during emergencies, including the integration of Economic Development Liaisons who can act as connectors between businesses, community partners, and EOCs.

Together, the recommendations identified above emphasize the importance of formalizing collaboration between economic development and emergency management systems. The creation of an Economic Liaison Officer role, supported by strong networks of collaboration and communication is a practical pathway toward a more integrated disaster response. Building these connections before a disaster strikes will ensure that when emergencies occur, communities can respond not only with speed and coordination, but with a deep understanding of their local economic realities.Building robust economic response capacity requires ongoing investment in preparedness: establishing protocols and communication networks ahead of time, identifying funding pathways, and creating opportunities for collaborative relationships across agencies and communities. As the RDCK continues to experience increasingly complex and frequent disruptions, a proactive, economically informed emergency management approach will be critical. This review sets the stage for the development of a more coordinated economic response framework that enhances the region's ability to withstand disasters and to recover quickly and sustainably.

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Appendix A

RDCK Economic Development Practitioners and Emergency Planning Economic Integration Landscape

RDCK Area Served	Primary Economic Development Organization	Agreement with Local Government for delivery of Economic Development Activities	Contact	Interest in being Economic Dev Professional on call?	Do they have an Economic Resilience/Disaster Plan or equivalent?	Do they have an Economic Development Plan? Does it mention disasters?
Balfour	Balfour & District Business & Historic Association		Alana Jenkins, Administration Coordinator	Yes	No	n/a
Castlegar and Area J & I	Castlegar and District Economic Development Partnership	Yes	Tammy Verigin-Burk	Yes	No	Yes, no for disasters
Creston and Areas A, B, & C	Economic Action Partnership Creston Valley & Kootenay Lake	Former contracted ED org	Benjamin Sargent	No	No	Yes (Stronger Together), no for disasters
Creston and Areas A,B, & C	Creston Valley Chamber of Commerce	No	Jessica Piccinin	Yes	One of the 2020 plans, current status uncertain	See above
Kaslo and Area (North Kootenay Lake including Argenta, Cooper Creek, Fletcher Creek/Twin Bays, Johnson's	Kaslo Chamber of Commerce	No	Alana Jenkins, Administration Manager	Yes	Ongoing – Session held January 2026	Yes (Community Economic Development Strategy: Coordinated Leadership Community Led Economies of Scale),

RDCK Area Served	Primary Economic Development Organization	Agreement with Local Government for delivery of Economic Development Activities	Contact	Interest in being Economic Dev Professional on call?	Do they have an Economic Resilience/Disaster Plan or equivalent?	Do they have an Economic Development Plan? Does it mention disasters?
Landing, Lardeau, Meadow Creek, Mirror Lake, Pineridge, Shroeder Creek, Shutty Bench, Woodbury)						minimal mention of disasters
Lardeau Valley (RDCK Area D)	Lardeau Valley Opportunity Links Society	No	Chelsey Jones	Yes	No	Yes (Lardeau Valley Economic Development plan), disasters mentioned
Nakusp and Arrow Lake (Area K, Trout Lake to Edgewood)	Nakusp & Area Development Board	Unknown	Corrine Tessier/Mickey Wojnarowski	Yes	Held a planning session in 2025, plan not finalized - questions over mandate and capacity	Closest thing is 'Official Community Plan'
Nelson and Areas E&F	Greater Nelson Economic Development	Yes	Tom Thomson	Yes	One of the 2020 plans, current status uncertain	A variety of plans, no mention of disasters
New Denver/North Slocan Valley	Slocan Valley Chamber of Commerce	Removed themselves from the Slocan Valley Ec Dev Partnership	Gabrielle Rivard	Yes	No	Yes (Slocan Valley Economic Development Plan), no mention of disasters
RDCK Area A	RDCK Economic	Yes	Gina Medherst	Yes	No	No

RDCK Area Served	Primary Economic Development Organization	Agreement with Local Government for delivery of Economic Development Activities	Contact	Interest in being Economic Dev Professional on call?	Do they have an Economic Resilience/Disaster Plan or equivalent?	Do they have an Economic Development Plan? Does it mention disasters?
	Development Commission					
RDCK Area H, Slocan, Silverton	Slocan Valley Economic Development Partnership	Yes	Ron LeBlanc	Yes	Yes – Original + 2025 update + Community Sessions	Yes (Slocan Valley Economic Development Plan), no mention of disasters
Salmo and RDCK Area G	Salmo District Chamber of Commerce	Yes	Heather Street	No	No	No

Appendix B – Economic Liaison Officer Draft Checklist

Purpose:
Local Authorities/First Nations may activate an **Economic Liaison Officer (ELO)** to support businesses and local economic continuity during emergency events. This role strengthens situational awareness, resource coordination, and communication between the business community, economic development functions, and the Emergency Operations Centre (EOC).
The ELO may begin as a Liaison and transition to Operations if specific tasks require it.

A community staff member or contractor with knowledge of local businesses, business districts, economic development programs, and sector partners.

Reports To:

- EOC Liaison Officer, OR
- EOC Operations Section Chief (if established as an Economic Branch)

Responsibilities

1. Work within the EOC structure and follow established communication lines and authority of the Local Authority.
2. Provide regular updates to the EOC regarding impacts to businesses, economic infrastructure, critical employers, and supply chains.
3. Connect early with the Provincial Regional Emergency Operations Centre (PREOC) representative(s) relevant to economic or small business supports.
4. Maintain contact with local business associations, chambers of commerce, tourism organizations, industrial operators, and economic development staff to gather and share situational awareness.
5. Communicate essential emergency information to businesses, including Alerts/Orders, transport route impacts, access restrictions, and available supports.
6. Connect businesses with available provincial, federal, or NGO supports (e.g., emergency financial supports, business recovery programs, supply-chain assistance).
7. Support EOC contingency planning for business continuity, including access issues, relocation of critical business activities, and support for essential service businesses.
8. Coordinate with EOC Planning to align business needs with community evacuation or access plans.
9. Support the safety and continuity of essential local economic functions (e.g., food retail, fuel stations, small manufacturing, supply depots).
10. Keep your EOC supervisor informed of all significant economic issues.
11. Document all actions and decisions according to EOC procedures.
12. Conduct handovers to incoming EOC staff.
13. Provide early information on economic recovery needs and ensure businesses are aware of recovery pathways as they become available.

Activation Phase

- Confirm employment status (staff or contractor), contract requirements, and travel/expense processes as applicable.
- Sign in with Personnel Unit and receive EOC orientation (in person or virtual).
- Confirm the EOC operational mode (in-person, virtual, hybrid) and communication systems.

- Clarify:
    - official EOC email/phone contact you will be using (EOC phone number and email address, personal or contractor?)
    - How situational information is shared and when EOC briefings are being held
    - How incident information is captured
    - How and when documents are saved
    - how Logistics, Planning, and Finance Sections support your role ad how financial processes are handled
    - Confirm when Status and Situation reports are due
- Set up your workstation and review relevant EOC plans and forms.
- Identify economic reference documents (local economic development plans, business directories, critical infrastructure lists).
- Connect with PREOC for business/economic support contacts.
- Develop a cheat sheet EOC document to share with your replacement when you leave. Email it to them before they arrive and include details on where the EOC is located, where you sit, what you do, updates etc.

Operational Phase

General Duties

- Maintain a Position Log of actions and significant information (chronologically describes actions you take during your shift and key event information).
- Attend EOC briefings.
- Monitor hazard impacts to business districts, industrial areas, supply chains, and critical economic infrastructure (utilities, transportation, communications).
- Connect with key economic associations in the area to identify yourself. Explain your role and coordinate how you will contact affected businesses.
- Respond to business community inquiries and requests for information.
- Coordinate with other ELOs in neighbouring jurisdictions when shared business districts or industrial areas are affected.

Engagement With Business Community

- Establish a dedicated EOC business contact email/phone for businesses to use to reach you, share it with EOC Information Officer, Liaison Officer, and local businesses.
- Build a Business Contact List using:
    - local government economic development data
    - chamber of commerce/industry association lists
    - business licensing databases
- Coordinate communications through associations to avoid multiple simultaneous information requests.
- Outreach to affected businesses to provide:
    - hazard and evacuation updates
    - access/pass processes
    - supply-chain status
    - available business supports
    - any requirements for critical business operations
- Identify:
    - businesses requiring temporary access for essential operations

- businesses critical to community function (gas stations, grocery, pharmacies, fuel supply, transport, utilities)

Reporting

- Report urgent business impacts to your supervisor immediately.
- Provide regular updates through EOC Status Reports and contribute to Situation Reports.
- Provide updates to PREOC economic support contacts.

Planning

- Work with the EOC Planning to provide information on number of essential businesses that may be impacted by Evacuation Alert.
- Ensure businesses understand safety requirements.
- Coordinate with neighbouring jurisdictions to align pass processes for multi-site businesses.

Economic Impact & Recovery Information

- Gather early information on:
  - revenue losses
  - infrastructure damage
  - workforce displacement
  - supply-chain disruptions
- Communicate available recovery programs when activated (e.g., provincial/federal small business recovery programs).
  - If possible, create and maintain updated database of funding supports
- Provide this information to the EOC Planning Section to support Recovery Planning.

Demobilization Phase

- Assign open tasks to appropriate EOC personnel.
- Properly close Position Logs and submit documentation to Planning.
- Clean up workspace and return equipment.
- Check out with Personnel Unit.
- Participate in debriefings and After-Action Reviews.
- Provide forwarding contact information.
- Submit expenses as per LA/FN procedures or contract.

Potential References

- Local Authority/First Nation Emergency Plan
- Local Economic Development Strategy / Business Continuity Plans (if available)
- Provincial/Federal Business Recovery Programs (varies by activation)
- EOC Forms (Position Log, Status Report, Resource Request, Finance forms)

Board Report

February 26, 2026

Erickson Water System – Residential Meter Contract Package 1 – Contract Award

Author:	AJ Evenson, Senior Project Manager
File Reference:	\\files\RDCK\01\0600\20\Projects\2025 Projects\25030_Erickson Water Ph2 Metering\07-Procurement\Meter Pit Tender\Submissions
Electoral Area/Municipality:	Area B and C
Services Impacted	S250 Water Utility – Area B & C (Erickson)

1.0 STAFF RECOMMENDATION

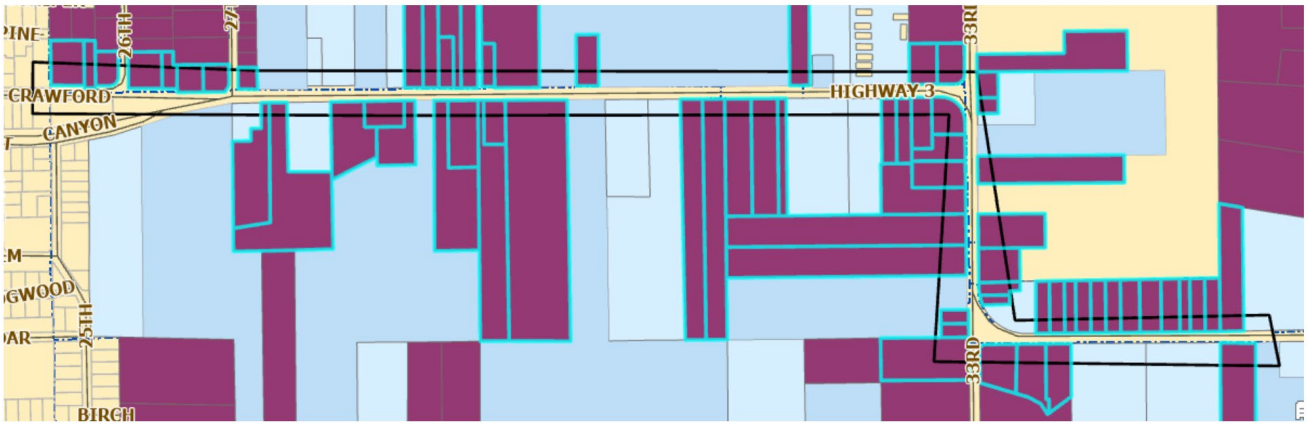
That the Board direct staff to award the contract for the Erickson Water System – Residential Meters Installation Contract Package 1 – to Valhalla Hydrovac Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$328,637.41 plus GST**; AND FURTHER, that the funds be drawn from S250 Water Utility – Area B & C (Erickson).

2.0 BACKGROUND/HISTORY

The RDCK issued an Invitation to Tender for supply and installation services related to 70 water meter pits in the Erickson Water System near Creston, BC on January 26, 2026 which closed on February 25, 2026.

The tendered scope of work consists of installation of 70 meter pits which are a combination of pits for ¾' and 1' water meters servicing residential properties. This is the first tender/contract package to install ultimately 506 meter pits in Erickson as part of the $3,502,332.22 grant received from BC Ministry of Housing and Municipal Affairs to facilitate universal metering in Erickson.

The RDCK has broken these 506 pits into multiple tender/contract packages, which makes geographical sense and enables RDCK staff to inspect and monitor construction. A map of the properties where these will be installed is shown below:



There was 1 compliant bid received on the closing date as shown below:

Bidder	Base Bid	10% Contingency	Provisional Work	Subtotal	GST	Total with GST
Valhalla Hydrovac	$227,586.55	$22,758.66	$62,642.80	$312,988.01	$15,649.40	$328,637.41

One additional bid was received prior to the closing date and time, however the Contractor did not provide the required Bid Security in the correct format so their bid was deemed non-compliant and not included in the analysis above.

The project is estimated to start in the spring of 2026 with substantial completion by June 30, 2026.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

Source water for the Erickson water system (Arrow Creek) has demonstrated summertime levels that are trending lower in recent years. Increased water demands from the agricultural sector/distribution leakage has resulted in a need to temporarily augment supply from the Town of Creston wells. The capacity challenges of this water system could be largely mitigated through demand side management.

Erickson Phase 1 metering is underway, and will result in 136 meters installed on ICI (industrial, agricultural, and institutional) services along with agricultural land with 5 acres or more of irrigation privilege. This will aid in identifying leakage and high consumption properties, but does not include the remaining smaller agricultural lands and residential properties, which can also be sources of high consumption through leakage.

Phase 2 of Erickson metering would include the remaining 506 services comprised of these small agricultural and residential properties. The application for the Provincial Metering Pilot Project identified Phase 2 as an ideal candidate both to meet primarily “residential” service preference and to incorporate Phase 1 data as part of the information sharing required under the pilot program.

Staff were notified on February 28, 2025 that the Erickson Water System was selected as a participant in the project, with 100% funding through the Province. The total amount provided in grant funding is $3,502,332.22. A Contribution Agreement between the Province and the RDCK was signed following the March Board meeting (Board Resolution 307/25) which requires all grant funding must be spent by March 31, 2027.

3.1 Alignment to Board Strategic Plan

The project would meet the following Strategic Priorities:
Organizational Excellence (ensure effective and efficient delivery of services through our Region, explore new and emerging technology to enhance customer service); and
Energy Efficiency and Environmental Responsibility (ensure our watersheds are protected and well governed; support our local agriculture and food security).

3.2 Legislative Considerations

Per RDCK Bylaw No. 2894, meters installed in RDCK water systems must be installed in a meter pit at property boundary (where possible).

However, the majority of the water meter pits under this project will be installed on private property due to location of existing water mains. Under the Local Government Act (s. 290), the RDCK has the authority to enter private property to install water meters.

3.3 What Are the Risks

Cost increases due to imminent tariffs on materials and equipment may reduce the scope of the project; delays in procurement may extend installation beyond the March 31, 2027 deadline.

4.0 PROPOSED SOLUTION

N/A

4.1 Financial Considerations of the Proposed Solution

The budget for the total project is $3,502,332.22 consisting of funds from BC Ministry of Housing and Municipal Affairs. The project budget is estimated as follows:

Water meters (supply only) - Complete	$291,480.48
Water meter pits (supply + installation)	$2,500,000.00
PM and Site Inspection Fees	$67,000.00
2 year endpoint/software costs	$22,000.00
Communications Costs	$5,000.00
Staff time for scheduling, logistics, location of services, etc.	$20,000.00
Project Contingency	$596,851.74
TOTAL	**$3,502,332.22**

The all-in cost per pit based on current tender pricing received including all provisional items and a 10% contingency ($312,988.01 / 70 pits) = $4,471.25.

$4,471.25 x 506 meter pits = $2,262,456.19 which is less than the $2,500,000 budget for this line item.

4.2 Risks with the Proposed Solution

The RDCK has created 5-6 tender packages to ensure that the scope of work is spread around to various contractors to limit the risk of one contractor running into staffing/supply issues and not being able to deliver the project by March 31, 2027.

4.3 Resource Allocation and Workplan Impact

This project is in the work plan for project management staff.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The public will benefit due to reduced water wastage through leak identification and repair, and preservation of the watershed during times of drought.

4.5 Leveraging Technology

The Advanced Metering Infrastructure technology offered through the meter/endpoint provides the RDCK and customers with valuable data on water use and leakage.

4.5 Measuring Success

Success will be measured by delivering the project on time and within the identified budget.

5.0 ALTERNATIVE SOLUTION(S)

No award and a re-tender to acquire additional quotes from other suppliers.

5.1 Financial Considerations of the Alternative Solution(s)

May provide more competitive pricing from suppliers.

5.2 Risks with the Alternative Solution(s)

Unable to meet project deadlines outlined by the province for grant funding, delay in meter supply.

5.3 Resource Allocation and Workplan Impact

Other communities awarded Provincial grant funding for metering may also wish to install similar meter/endpoint configuration, which could result in supplier delays.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Not applicable.

5.5 Measuring Success

Reduced project costs.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Not applicable.

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board direct staff to award the contract for the Erickson Water System – Residential Meter Contract Package 1 – to Valhalla Hydrovac Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$328,637.41 plus GST**; AND FURTHER, that the funds be drawn from S250 Water Utility – Area B & C (Erickson).

Option 2:

Recommendation:

That the Board direct staff to defer the Erickson Water System – Residential Meter Contract Package 1 project to later in the year as it may result in additional bids leading to lower overall construction costs.

8.0 RECOMMENDATION

That the Board direct staff to award the contract for the Erickson Water System – Residential Meters Installation Contract Package 1 – to Valhalla Hydrovac Ltd; and that the Chair and Corporate Officer be authorized to sign the necessary documents to a maximum value of **$328,637.41 plus GST**; AND FURTHER, that the funds be drawn from S250 Water Utility – Area B & C (Erickson).

Respectfully submitted,
AJ Evenson, Senior Project Manager

CONCURRENCE

Manager of Water Services – Alex Divlakovski	Approved
General Manager of Environmental Services – Uli Wolf	Approved
General Manager of Finance – Yev Malloff	Approved
Chief Administrative Officer – Stuart Horn	Approved

CONTRIBUTION AGREEMENT

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4

('Recipient')

COLUMBIA BASIN TRUST

Suite 300, 445 – 13th Avenue
Castlegar, BC V1N 1G1

('Trust')

WHEREAS in accordance with the Trust's purposes as set out in the *Columbia Basin Trust Act,* the Trust wishes to provide a grant for the project described in Schedule 'A' and Schedule 'B' (Project) to be carried out by the Recipient and the Recipient has the capacity to carry out the Project.

NOW THEREFORE this Agreement witnesses that, in consideration of the mutual covenants herein contained, the parties agree as follows:

1. TERMS OF THE AGREEMENT

1.1 This Agreement will commence on February 9, 2026 and will, subject to Section 6 hereof, terminate on receipt and the Trust's approval of the Recipient's Final Report (as described in Schedule A and Schedule B hereto).

1.2 The obligations set out in Sections 9, 11 and 18.5 continue after the end of this Agreement.

2. PROJECT

2.1 The Recipient will undertake the Project described in Schedule A and Schedule B hereto in accordance with the terms of this Agreement.

2.2 The Recipient will not make any material changes to the Project without the prior written consent of the Trust.

2.3 Information used to support this Agreement that has been provided by the Recipient, either through an application process, funding request, or other submission, will be relied upon and considered accurate. The Recipient will immediately notify the Trust of any changes to any information provided to the Trust that relates to this Agreement.

3. GRANT

3.1 The Trust will provide a grant to the Recipient in the amount of $1,515,940 (the 'Grant'), such Grant to be payable in the amounts and at the times described in Schedule A hereto.

3.2 The Recipient will use the Grant only for the purpose of carrying out the Project.

3.3 If the Project is cancelled subsequent to the commencement of this Agreement, the Recipient will immediately thereafter return the Grant to the Trust, or in the event a portion of the Grant has been expended, the amount then remaining, along with an accounting of all expenditures.

3.4 If, at the conclusion of the Project, a portion of the Grant remains unexpended, the Trust may agree that the unexpended portion be used for other projects of the Recipient. If the Trust does not so agree, then:

a. if the Trust is the sole contributor to the Project, the Recipient will return the unexpended portion of the Grant to the Trust; or

b. if the Trust is one of a number of contributors to the Project, the Recipient will return the Trust's proportionate share of the unexpended portion of the total contributions to the Project to the Trust.

3.5 An obligation on the Trust to make a payment under this Agreement is dependent on budget approval of funds by the Trust for the fiscal year in which the payment is to be made, regardless of any other provision in this Agreement.

4. REPORTING

4.1 The Recipient will report to the Trust regarding the Project as described in Schedule A.

5. ACKNOWLEDGEMENT OF THE TRUST CONTRIBUTION

5.1 The Recipient will use its best efforts to acknowledge the Trust's financial contribution to the Project by including the Trust's name and logo on Project-related materials.

6. EARLY TERMINATION

6.1 If a material provision of this Agreement is breached by the Recipient, the Trust may terminate this Agreement immediately on written notice to the Recipient.

6.2 In the event of a termination described in Section 6.1, the Trust will pay only such portion of the Grant not then advanced pursuant to Schedule A for Project costs up to the effective date of termination, which costs will not exceed the amount of the Grant.

7. ASSIGNMENT OF GRANT

7.1 The Recipient will not assign this Agreement or the Grant or any part thereof without the prior written consent of the Trust.

8. RECIPIENT'S REPRESENTATIONS AND WARRANTIES

8.1 The Recipient represents and warrants that:

a. If it is a corporation or other statutory entity duly incorporated or created under its applicable corporate legislation it is in good standing under the laws of each jurisdiction in which it is required to be registered and will maintain its corporate existence in good standing during the term of this Agreement;
b. it has the power and authority to enter into this Agreement; and
c. it has the power, authority and capacity to carry out the Project.

9. INDEMNITY

9.1 The Recipient will indemnify and save harmless the Trust, its officers, directors, employees, servants and agents from and against any and all claims and demands, including personal injury or death, arising from the Recipient's implementation of the Project except to the extent that such loss is caused or contributed to by the negligence of the Trust.

10. FURTHER ASSURANCES

10.1 The parties agree to do or cause to be done all acts or things necessary to implement and carry into effect the Agreement to its full extent.

11. FINANCIAL MANAGEMENT AND AUDIT

11.1 The Recipient agrees to maintain accurate financial records with supporting receipts for the Project and will provide the same to the Trust on request.

11.2 The Recipient agrees to permit the Trust, its agents and/or its auditors to inspect, and obtain copies on request, at all reasonable times, including subsequent to the termination of this Agreement, all records related to the Project.

12. SEVERABILITY OF PROVISIONS

12.1 The invalidity or unenforceability of any provision of the Agreement will not affect the validity or enforceability of any other provision of the Agreement and any invalid provision will be deemed to be severed.

13. CIRCUMSTANCES BEYOND THE CONTROL OF EITHER PARTY

13.1 A failure to perform any obligation under the Agreement that results from any matter beyond the control of the parties, including strike, lockout or any other action arising from a labour dispute, fire, flood, act of God, war, riot or other insurrection, lawful act of public authority, or delay or default caused by a common carrier which cannot be reasonably foreseen or provided against or from, will not be considered to be a breach of any term of the Agreement.

14. NOTICES

14.1 Any notice or communication required to be given under the Agreement will be in writing and will be delivered personally or by courier, electronic mail or facsimile addressed to the other party at the address provided above or at such other address as either party will later designate to the other in writing.

15. DISPUTE RESOLUTION

15.1 If a dispute should arise regarding this Agreement, the parties agree to attempt to resolve such dispute by discussion.

15.2 Any dispute which cannot be resolved within thirty (30) days pursuant to Section 15.1 will be resolved by mediation. The Trust and the Recipient will agree on the choice of mediator and will share the cost equally.

16. AMENDMENT AND INTERPRETATION

16.1 No amendment of this Agreement will be valid unless it is agreed to in writing and signed by the parties hereto. The Trust may, in its sole discretion, waive one or more terms of the Agreement and any such waiver must be in writing.

16.2 In the event of a conflict or inconsistency in any provision in any Schedule or other attachment to this Agreement and the main body of this Agreement, the main body of this Agreement will prevail.

17. INSURANCE

17.1 The Recipient will maintain insurance coverage for all risks arising from the Project in such amounts and with such insurers as are appropriate having regard to the nature of the Project and the risks associated therewith.

18. GENERAL

18.1 This Agreement and the rights, obligations and relations of the parties hereto will be governed by and construed in accordance with the laws of the Province of British Columbia.

18.2 This Agreement constitutes the entire agreement between the parties pertaining to the matters contemplated hereby.

18.3 Nothing contained in this Agreement will be construed to place the parties in the relationship of agent and principal, master and servant, settlor and trustee, partners or joint ventures and neither party will have any right to obligate or bind the other party in any manner.

18.4 Time is of the essence hereof.

18.5 The Recipient acknowledges that the Trust is a public body with duties and obligations under the *Freedom of Information and Protection of Privacy Act* and that the Trust may be required by law to disclose information relating to the Recipient, this Agreement, the Project, any associated reporting, and the Grant. The Recipient consents to the release of such information and acknowledges that this consent is made pursuant to Section 33.1(1) of the *Freedom of Information and Protection of Privacy Act.* The Recipient agrees that the Trust may disclose the Recipient's name, location and the amount and nature of any related funding to the public, individuals or any other entity in furtherance of the Trust's public purposes.

18.6 This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

18.7 All parties agree that participation in this project is without prejudice to the aboriginal title and rights of any First Nation, Band or members thereof.

This Agreement has been executed on behalf of the Trust and the Recipient as of the dates indicated below:

REGIONAL DISTRICT OF CENTRAL KOOTENAY	**COLUMBIA BASIN TRUST**
Signed by:	Signed by:
Name:	Name: Johnny Strilaeff
Title:	Title: President & Chief Executive Officer
Date:	Date: February 12, 2026

SCHEDULE A

Project: RDCK ReDi 2027/28

A. Project Description

The purpose of the Project is in furtherance of the public purpose of the Trust and is specifically to support delivery of Resident Directed Grants (ReDi) by the Recipient in the Regional District of Central Kootenay (RDCK). ReDi is a community-based granting program that incorporates public input from local communities during the adjudication process.

For the purpose of this Agreement, the Grant is provided for the following year for implementation of ReDi:

Year beginning April 1, 2027 and ending March 31, 2028.

B. Duties and Deliverables

The Recipient will be responsible for all aspects of the supervision and administration of the Project, including ensuring that Schedule B is followed.

C. Reporting Schedule

The Recipient will report as follows:

1) Interim report is due on or before July 15, 2027, and must include, but is not limited to:
   a) a description of the community involvement process or processes undertaken, including a list of in-person community involvement meetings held, and how public input was incorporated;
   b) a description of the makeup of the Local Selection Committee (defined in Schedule B of this Agreement) for each of the ReDi administrative areas of the Recipient;
   c) a breakdown of allocation of the Trust Grant, including any requested carry forwards, to each ReDi administrative area of the Recipient; and
   d) a list of all approved and declined applications, including project name, project description, applicant organization, amount of funding requested, and the approved ReDi Grant amount (if applicable) to be created using an excel spreadsheet in a format suitable to the Trust.
2) Annual Report is due on or before February 15, 2028, and must include, but is not limited to:
   a) a completed Financial Reconciliation, using a template provided by the Trust; and
   b) an updated list of all approved and declined applications, including project name, project description, applicant organization, amount of funding requested, and the approved ReDi Grant amount, clearly indicating any changes since the Interim Report.

D. Payment Schedule

a) The Trust will pay the Recipient $1,515,940 on or before May 31, 2027, subject to receipt of this fully signed Agreement.

SCHEDULE B

Project: RDCK ReDi 2027/28

ReDi Grant Parameters

1. Eligibility Guidelines:

1.1 Intent of ReDi:
The intent of ReDi is to support projects that benefit the broad community and public good through community-based decision-making and ensuring an opportunity fo resident input on projects. In determining the eligibility of projects, the intent of ReDi should always be applied as an evaluation measure.

1.2 Private Sector Applications:
In general, Trust Grants should meet community/public needs rather than private sector needs. The Grant should not be used to fund basic infrastructure activities that are normally the responsibility of private landowners, such as water systems and fire protection.

1.3 Responsibility of Government:
The *Columbia Basin Trust Act* states that the Trust Grant must not relieve any level of government of its obligations. ReDi funding must not be used to fund activities that are normally funded through the government tax base (e.g., education or infrastructure such as roads, sewers, water systems and fire protection). ReDi funding must not be used to displace funding currently in place from any level of government. When the project provides additional value to support community priorities, including projects that may involve government assets or activities, projects should be assessed against the intent of ReDi mentioned above.

1.4 Advocacy:
Projects that support political advocacy or lobbying efforts are ineligible for ReDi Grants.

1.5 Other:
1.5.1 The Recipient may include additional eligibility requirements subject to written approval of the Trust.
1.5.2 The Recipient is responsible for determining project eligibility in accordance with this Agreement and may consult with the Trust as needed.
1.5.3 All applications that meet the above Eligibility Guidelines must be made available for public engagement and consideration by the Local Selection Committee.

2. Funding Allocation:
The following table outlines the annual allocation of the Trust Grant for each of the Recipient's municipalities and Regional District areas (collectively, the ReDi administrative areas).

ReDi Administrative Area	ReDi Annual Allocation	Maximum Allowable Administration Annually	Minimum Funding to Regions Annually
Kaslo	$36,950	$2,586	$34,364
New Denver	$36,950	$2,586	$34,364
Salmo	$36,950	$2,586	$34,364
Silverton	$36,950	$2,586	$34,364
Slocan	$36,950	$2,586	$34,364
Central Kootenay A	$36,950	$2,586	$34,364

ReDi Administrative Area	ReDi Annual Allocation	Maximum Allowable Administration Annually	Minimum Funding to Regions Annually
Central Kootenay C	$36,950	$2,586	$34,364
Central Kootenay G	$36,950	$2,586	$34,364
Castlegar	$122,415	$8,569	$113,846
Creston	$81,386	$5,697	$75,689
Nakusp	$136,105	$9,527	$126,578
Nelson	$156,126	$10,929	$145,197
Central Kootenay B	$79,244	$5,547	$73,697
Central Kootenay D	$116,821	$8,177	$108,644
Central Kootenay E	$62,667	$4,387	$58,280
Central Kootenay F	$62,902	$4,403	$58,499
Central Kootenay H	$72,835	$5,098	$67,737
Central Kootenay I	$40,727	$2,851	$37,876
Central Kootenay J	$138,188	$9,673	$128,515
Central Kootenay K	$150,924	$10,565	$140,359
Total	**$1,515,940**	**$106,111**	**$1,409,829**

3. Administration:

The Trust recognizes that ReDi Grant administration requires effort and incurs costs by the recipient.

3.1 Costs:

3.1.1 The Trust will allow the Recipient to use up to 7% of the Trust Grant to defray their own administrative costs, including but not limited to all costs associated with:

- attending the Trust-hosted annual Local Government Partner's administrators' meeting;
- drafting and reviewing the Application Guide and Worksheet with the Trust;
- accepting, reviewing, and prescreening project applications;
- compiling and distributing full applications, with appendices, to Local Selection Committees (LSC);
- advertising/marketing the program as described in the Communications Protocol;
- organizing and participating in the community involvement process as outlined below;
- supporting LSCs as required;
- entering into agreements with successful proponents;
- collecting and reviewing final project reports; and
- completing required reporting to the Trust.

3.1.2 This 7% must be taken out of the total Grant provided to the Recipient.

3.1.3 The Recipient agrees to track their administrative costs and will report these administrative costs in their financial reconciliation to the Trust.

4. Community Involvement Process:

4.1 Community Meetings:

This sets out the minimum community involvement process that the Recipient must follow:

4.1.1 The Recipient will host at least one public in-person meeting to solicit community input, which must incorporate opportunities for public comments, questions, or feedback on projects.

4.1.2 Online engagement can supplement the in-person public community input meeting, but not replace it.

4.1.3 The Recipient will contact all eligible applicants directly and provide them with the date, time, location, opportunity for community input, and format of all public in-person meetings for ReDi administrative areas where their applications are under consideration at least 10 business days prior to the meeting.

4.1.4 All communities must be made aware of ReDi Grant application deadlines and processes through public advertising in newspapers, the Recipient's website, community newsletters/bulletins, online engagement and/or community meetings as described in the Communications Protocol.

4.1.5 Staff of the Trust may attend all community meetings and adjudication meetings, either personally or virtually, and the Recipient will provide notice to the Trust of all such meetings a minimum of ten business days in advance.

4.2 Local Selection Committees (LSC):

4.2.1 The Recipient shall establish LSC for each ReDi administrative area, which will make funding recommendations to the relevant Regional District Board or Municipal Council.

4.2.2 LSC will:

- consist of at least three residents of the ReDi administrative area (Members);
- establish a fair and transparent LSC membership appointment process when non-elected officials are included; and
- ensure Members declare real or perceived conflicts of interest and ensure those Members are removed from associated funding decisions.

4.2.3 The community will be made aware of which projects were approved only after final approval by the Regional District Board or Municipal Council.

5 Communications and Advertising:

The Recipient will adhere to the Trust's ReDi Communication Protocol. If there are any questions the Recipient will consult with Trust staff.

6 Unexpended Funds:

All allocations to ReDi grant recipients must be distributed by February 15, 2028.

7 Audit:

The Recipient must include the following clauses in their agreements with ReDi grant recipients:

The ("*insert grant recipient*") agrees:

a) to maintain all invoices and personnel and financial records related to the project and this Agreement in a reasonable form and in accordance with good business practices;
b) to permit the Trust, its agents, and/or its auditors to inspect all such records and reports at all reasonable times, including after termination of this Agreement; and
c) to provide on request to the Trust, its agents and/or its auditors any information (including copies of documents) related to the Project; and to co-operate fully with reasonable requests of the Trust's auditors.

Board Report

March 19, 2026

A, B, & C Dangerous & Aggressive Dogs Alternative Approval Process

Author: Tom Dool, Research Analyst
File Reference: 3900/30
Electoral Area/Municipality: A, B, & C
Services Impacted A, B, & C Dangerous and Aggressive Dog Control Service

1.0 STAFF RECOMMENDATION

That the Board direct staff to proceed with seeking approval of the electors within Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 and that such approval be sought by Alternative Approval Process pursuant to Section 86 of the *Community Charter*, AND FURTHER, the Board hereby determines as follows:

1. The deadline for receipt of elector responses is 4:00 p.m. on June 15, 2026.

2. The required Elector Response Form shall be as attached to this report.

3. A fair determination of the total number of electors within the area to which the alternative approval process applies is 767.

2.0 BACKGROUND/HISTORY

At the February 19th, 2026 Open Board Meeting the Board resolved that

(75/26) That Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 be read a THIRD time by content.

Bylaw 3067, 2026 proposes a service for the control of dangerous and aggressive dogs within Electoral Areas A, B, and C.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The Board has directed staff to proceed with seeking the approval of the electors, for Bylaw 3067, by Alternative Approval Process (AAP). In accordance with Section 86 of the *Community Charter*, the Board must provide

1. A deadline for receiving elector responses;
2. An elector response form; and
3. A fair determination of the total number of electors for the AAP Process.

3.2 Legislative Considerations

The AAP is prescribed under Section 86 of the *Community Charter*. As per the requirements of the legislation the Board may consider the following:

1. The extent of the AAP;
2. Elector eligibility;
3. The number of eligible electors;
4. Elector Notification;
5. Elector Response Period; and
6. Elector Response Forms.

4.0 PROPOSED SOLUTION

Extent of the AAP

The extent of the AAP is Electoral Areas A, B, and C.

Elector Eligibility

When signing an elector response form during an AAP, a resident elector must be:

- 18 years of age or older;
- a Canadian citizen;
- a resident of British Columbia for at least 6 months
- a resident of the area defined for the AAP; and
- not disqualified under the *Local Government Act*, or any other enactment from voting in a local election, or be otherwise disqualified by law.

A non-resident property elector must be:

- at least 18 years of age;
- a Canadian citizen;
- a resident elector;
- a resident of British Columbia for at least 6 months;
- a person who is registered owner of real property in the jurisdiction for at least 30 days;
- A property owner in the area defined for the AAP; and
- not be disqualified under the *Local Government Act*, or any other enactment from voting in a local election, or be otherwise disqualified by law.

If a property is owned by more than one non-resident, only one non-resident property owner is eligible to submit a response. That owner must have the written consent of a majority of the other property owners to make a submission. Where property is owned in whole or in part by a corporation, no one is eligible to sign the elector response form.

The Number of Eligible Electors

The Regional District may draw upon a number of sources including local and provincial government data sets. Using the 2026 Completed Assessment Data, Regional District Civic Addressing, and the 2021 Federal Census the estimated number of eligible electors is estimated to be 7674. The 10% threshold for Alternative Approval Process success is 767 submissions.

The process to establish the estimated threshold is described in Attachment B: Elector Threshold Calculations.

Elector Notification

Sections 86 and 94.1 of the *Community Charter* and Section 345 of the *Local Government Act* detail the requirements of providing public notice for an AAP. The Regional District is required to provide publish notice of an AAP once each week for two consecutive week. The Regional District will publish the required notifications in the paper of record, on its corporate website, on its corporate social media platforms and place print notices on community bulletin boards.

The Elector Notification is attached as Schedule C: Elector Notification.

Elector Response Period

Elector response forms must be submitted to the Regional District at least 30 days from the day on which the second notice was published. The proposed timeline for this AAP allows for 32 days.

Elector Response Forms

Elector Response forms are included as Attachment D – AAP Elector Response Forms.

4.1 Financial Considerations of the Proposed Solution

If the AAP is successful and submissions are received from less than 10% of eligible voters the cost associated with the process will be charged to the newly established service. If the AAP fails and submissions are received from more than 10% of the eligible electors the cost of the process will be charged to Service S100 General Administration.

Figure 1. AAP Process Budget

Expense	Amount
Advertising	$3,000
Public Engagement	$1,200
Office Supplies	$700
Travel	$200
Total	**$5,100**

4.2 Risks with the Proposed Solution

If more than 10% of the eligible electors make submissions the Board will be required to rescind third reading of the bylaw and take no further action on the matter or proceed with an assent vote on the matter within 80 days of the AAP deadline.

4.3 Resource Allocation and Workplan

- February 19, 2026 – Bylaw third reading for content;
- March 6, 2026 – Submission of Bylaw to Inspectors Office;
- March 19, 2026 – Board approval of AAP plan;
- April 17 to May 1, 2026 – Inspector Approval
- May 7, 2026 – First Notification Publication (Website, Social Media, Print Media)

- May 14, 2026 – Second Notification Publication (Website, Social Media, Print Media)
- June 15, 2026 @ 4:00 p.m.– Submission Deadline
- June 16, 2024 - Earliest Certified Results
- June 18, 2024 – Consideration of Bylaw by the Board

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

An AAP is intended to determine how contentious a proposed matter is in the eyes of the public and to give the Board an opportunity to respond. If more than 10% of the electors make submissions and the matter is deemed contentious and the Board may

1. Rescinding third reading and not proceeding with service establishment;
2. Rescinding third reading, waiting six months before further engagement with electors on the matter; or
3. Proceeding with an assent vote within 80 days of the AAP deadline.

On average an AAP costs about one third of an assent vote for a comparable area and service.

Bylaw Enforcement staff are preparing public engagement materials to better inform the electors of details regarding the service.

7.0 OPTIONS SUMMARY

Option 1: That the staff be directed to proceed with the Alternative Approval Process as described in this report.

Advantages

- The proposed process is well aligned with the Boards direction to seek elector approval by AAP.
- An AAP is the most cost effective way to seek approval of the electors.

Disadvantages

- The Board does risk incurring the cost of both an AAP and an Assent Vote in the event that more than 10% of the eligible electors make submissions.

Option 2: That staff be directed to defer the Alternative Approval Process as described in this report until further notice.

Advantages

- **Would allow the Board more time for community engagement.**

Disadvantages

- **Further delays seeking approval of the electors and service establishment.**

8.0 RECOMMENDATION

That the Board direct staff to proceed with seeking approval of the electors within Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026 and that such approval be sought by Alternative Approval Process pursuant to Section 86 of the *Community Charter*, AND FURTHER, the Board hereby determines as follows:

1. The deadline for receipt of elector responses is 4:00 p.m. on June 15, 2026.

2. The required Elector Response Form shall be as attached to this report.

3. A fair determination of the total number of electors within the area to which the alternative approval process applies is 767.

Respectfully submitted,
Tom Dool, Research Analyst

CONCURRENCE

Corporate Officer – Mike Morrison Approved
Chief Administrative Officer – Stuart Horn Approved

ATTACHMENTS:

Attachment A – Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026
Attachment B – Elector Threshold Calculations
Attachment C – Notice of Alternative Approval Process

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 3067

A Bylaw to establish a service for the regulation of dangerous and aggressive dogs.

WHEREAS the regional district may, by bylaw, establish service under the provisions of the *Local Government Act.*

AND WHEREAS the Board of the Regional District of Central Kootenay deems it expedient to establish a service within Electoral Areas A, B, and C to regulate dangerous and aggressive dogs;

AND WHEREAS the *Community Charter* provides Regional Districts with special powers in relation to dangerous dogs;

AND WHEREAS the Regional District has adopted Regional District of Central Kootenay Dangerous and Aggressive Dog Bylaw No. 3009, 2026 a bylaw regulating ownership of dangerous and aggressive dogs.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

1 The Regional District hereby establishes a service within Electoral Areas A, B, and C, to be known as the "Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service", for the regulation of dangerous and aggressive dogs within Electoral Areas A, B, and C.

2 Participants in the service shall be Electoral Areas A, B, and C.

3 The boundary of the service area shall be Electoral Areas A, B, and C.

4 Definitions within this bylaw shall be consistent with those definitions provided in Section 2 Definitions of Regional District of Central Kootenay Dangerous and Aggressive Dog Bylaw No. 3009, 2026 as amended.

5 Pursuant of the *Local Government Act*, the annual cost of providing the service shall be recovered by one or more of the following:

(a) Property value taxes;
(b) Fees and charges;
(c) Revenue raised by other means; or
(d) Revenue received by way of the agreement, enterprise, gift, grant or otherwise.

6 The cost of the service shall be apportioned to participants based on population as described in the most recent federal census. Apportionments shall be updated within one year of a new census release.

Apportionment of Service Costs
Electoral Area A – 26%
Electoral Area B – 56%
Electoral Area C – 17%

7 The maximum amount that may be requisitioned annually for this service shall not exceed the greater of $90,000 or the amount resulting from a rate of $0.033/$1,000 applied to the net taxable value of land and improvements in the service area.

8 This Bylaw may be cited as **"Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026."**

READ A FIRST TIME this	13th	day of	November, 2025.
READ A SECOND TIME this	13th	day of	November, 2025.
READ A THIRD TIME this	19th	day of	February, 2026.

I hereby certify that this is a true and correct copy of the **"Electoral Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026"** as read a third time by the Regional District of Central Kootenay Board on the 19th day of February, 2026.

Mike Morrison, Corporate Officer

APPROVE by the Inspector of Municipalities on the day of , 2026.

ASSENT RECEIVED as per the *Local Government Act – Alternative Approval Process*

ADOPTED this day of , 2026.

Aimee Watson, Board Chair

Mike Morrison, Corporate Officer

Attachment B: Elector Threshold Calculations

Figure 1. Eligible Elector Calculation

Data	Value	Note
2021 Pop.	8518	Stats Can
2025 Pop.	9029	Stats Can: 6% Regional Growth
2025 Population 18+	7520	Stats Can
Private Dwellings	4100	RDCK HOUSING NEEDS ASSESSMENT
Dwellings Occupied By Usual Residents	3551	RDCK Housing Needs Assessment
Dwellings Occupied By Non-Residents/Vacant	549	RDCK Housing Needs Assessment
Non-Resident BC Ownership	28%	Stats BC; 2026 Assessment Data
Non-Resident BC Owners	154	
Total Respondents	7674	

Attachment C

Notice of Alternative Approval Process

Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026

PLEASE TAKE NOTICE that the Board of Directors (the Board) of the Regional District of Central Kootenay (RDCK) proposes to proceed with the adoption of Electoral Areas A, B, and C for Elector Areas A, B, and C Dangerous and Aggressive Dog Control Service Establishment Bylaw No. 3067, 2026

PURPOSE:
The bylaw, if adopted, will established a service for the regulation of dangerous and aggressive dogs.

AREA:
The proposed service area will include Electoral Areas A, B, and C.

RATE IMPLICATIONS:
The proposed maximum annual allowable requisition for the service is $90,000 or 0.033 per $1,000 of taxable assessed value of land and improvements, whichever is greater.

ALTERNATIVE APPROVAL PROCESS (AAP):
Under Section 86 of the *Community Charter*, approval of the electors within the service area is being sought by means of an AAP. Therefore, eligible electors within the service area **opposed** to the RDCK adopting Bylaw No. 3067 may petition against the adoption by signing an **Elector Response Form.**

At least 10% of electors must petition against the proposal prior to the deadline date in order to prevent the Board from adopting the Bylaw.

The Board has resolved that a fair estimate of the number of electors in the subject area is 7674. Accordingly, pursuant to Section 86 of the *Community Charter*, 767 or more electors must sign the Elector Response Form to prevent the Board from proceeding.

ELECTOR RESPONSE FORMS:
The Elector Response Form must be in the form established by the Board and is available at the RDCK Nelson Office at 202 Lakeside Drive, Nelson or from the RDCK's website.

WHO MAY SIGN THE ELECTOR RESPONSE FORM:
Electors, either resident or non-resident, within the boundaries of the service area are entitled to sign and submit an Elector Response Form. Resident and non-resident elector qualifications are described on the Elector Response Form.

ELECTOR RESPONSE FORM SUBMISSION
Elector Response Forms may be:
Mailed to: Tom Dool, Chief Elections Officer
Box 590, 202 Lakeside Drive
Nelson, BC V1L 5R4
Emailed to: elections@rdck.bc.ca
Returned to: 202 Lakeside Drive, Nelson BC

DEADLINE:
The Elector Response Forms must be received by the Chief Elections Officer before **4:00 p.m.** on **June 15, 2026**.

WHERE TO GET MORE INFORMATION:
More information is available on the RDCK website or at the RDCK Office at 202 Lakeside Drive, Nelson, BC.

For information regarding the Alternative Approval Process or to request an Elector Response Form, please contact Tom Dool, Chief Elections Officer at 250.352.8173 or elections@rdck.bc.ca.

For information regarding the Electoral Areas A, B, & C Dangerous and Aggressive Dog Control Service please contact Eric Stout, Building and Bylaw Service Manager at 250-325-1500 or estout@rdck.bc.ca.

rdck.ca/ABCDogs

Board Report – For Information

March 19, 2026

Organizational Review

Author: Connie Saari-Heckley, Senior Manager, Human Resources
File Reference:
Electoral Area/Municipality: ALL AREAS AND MUNICIPALITIES
Services Impacted All

1.0 PURPOSE OF REPORT

This is to provide information to the Board on the steps Staff will take to address phase 1 items identified in the Organizational Assessment conducted by Samson (the "Consultants") and presented to the Board in February, 2026, and to outline a timeline and approach for addressing phase 2 items identified in their report.

2.0 BACKGROUND AND UDPATE

The Consultants were engaged in 2025 to conduct an organizational assessment of the Regional District of Central Kootenay ("RDCK" or the "Regional District"). The focus of their analysis was a phase 1 review, providing a high level analysis focused on governance and administration, resulting in seven (7) near-term recommendations, as well as a phase 2 roadmap (addressed in section 3).

The following restates the phase 1 recommendations and identifies the actions Staff will take (or have taken) to address them:

1. **Consultant Recommendation: Prioritization Framework**. "Implement formal organization-wide prioritization using defined criteria: statutory obligation, Strategic Plan alignment, risk exposure, capacity, and financial impact."

   Staff Recommendations/Action: This work is already in progress, led by the CAO, and will come to the board for consideration in due course.

2. **Consultant Recommendation: Delegation Authority.** "Update delegation thresholds to reflect current scale, inflation, and risk profile. Focus Board and CAO on strategic, high-risk, or policy-significant matters."

   Staff Recommendations/Action: The Delegation of Authority Bylaw is in progress, led by the Senior Manager, Corporate Administration. It is prioritized for the 2nd quarter of 2026, anticipated to be presented to the Board by June 2026.

3. **Consultant Recommendation: Strategic Governance**. **"**Strengthen SMT governance with clear decision-making processes, documented ownership, and alignment between strategic discussions and Board decisions."

   Staff Recommendations/Action: This is work that the Senior Management Team (SMT) will begin in the 2nd quarter to ensure that the strategic work of the SMT are well-defined and transparent.

4. **Consultant Recommendation: Strategic Integration Function.** "Establish senior strategic integration role supporting the CAO in organizational coordination, prioritization, and execution discipline."

   Staff Recommendations/Action: The impact on the CAO is noted. Consideration will be given for how this work may be undertaken by existing Senior Staff or whether this should be evaluated in totality with an SMT structural review (phase 2). Should it be determined that this work requires additional staff, a report will be brought to the Board for approval, in accordance with current practice. There are no budget impacts for 2026.

5. **Consultant Recommendation: Centralize Procurement. "**Align procurement and contracting under GM Finance to enable volume discounts, reduce duplication, and improve contract management."

   Staff Recommendations/Action: Staff will move forward to centralize procurement and contract management under the CFO. This work includes evaluating current workloads, including at the Senior Manager level, to determine timing and allocation of work going forward.

6. **Consultant Recommendation: Communications Governance.** "Establish direct functional linkage between Communications and CAO, recognizing communications as a corporate, strategic enablement function.

   Staff Recommendations/Action: The external Communications Strategy has previously been approved by the Board. Staff will review the strategy and provide an update to the Board on its implementation status in the 2nd quarter of 2026.

7. **Consultant Recommendation: Consolidate HR & Corporate Administration. "**Begin planning for consolidation of Corporate Administration and Human Resources to strengthen governance, workforce policy coherence, and organizational support."

   Staff Recommendations/Action: This is noted. Consideration will be given to this when evaluating the SMT structure in a phase 2 review.

The report submitted to the Board in February 2025 (Organizational Review), identified **operational and structural inefficiencies** and **misalignment with Regional District strategic priorities and policy goals** as challenges to the organization that needed to be addressed. Prioritizing these challenges and seizing the opportunity to refresh and realign the Regional District organization remain critical; the work identified from phase 1 creates the opportunity to begin to close the gap at a high level.

Section 3.0 addresses next steps with regards to Phase 2, however, the priority for 2026 is to focus on completing the work that was identified as phase 1 recommendations and giving appropriate consideration to phase 2 activities.

Given this, Staff have removed the $100,000 budget request from the S100 General Administration 2026 Financial Plan for an Organizational review in 2026.

3.0 NEXT STEPS AND TIMELINE

Samson further identified a phase 2 roadmap that will be considered in 2026, with a view to what work can be done internally, what work needs to be considered as a separate project, and what work may require consultant support (or additional resources):

1. **Fire Services and Emergency Management:** Consideration for this review will be undertaken by the acting GM, Fire Services and Emergency Management, with Human Resources support, and will be resourced directly from the budgets of those services. Any recommendation to move forward with a "comprehensive governance review" will brought to the Board as appropriate.

2. **Board Governance & Committee Structure:** This work can primarily be undertaken internally and will be reviewed in 2026.

3. **SMT Structure & Role Alignment/4. Portfolio & Asset Management Accountability/5. Planning, Sustainability & Asset Alignment:** These are identified as separate projects however they have significant overlap (eg GM portfolio evaluation cannot easily be separated from SMT Structure and Role Alignment). An evaluation will be done to consider alternate options to complete the work of the three identified projects (eg, internally, internally with an additional HR resource focused on the project, externally through a consultant). **A report will come back to the Board in the fall of 2026** identifying best fit/preferred options, including costs, for implementation in late 2026 or early 2027.

4. **Legacy Systems, Processes, and Digital Enablement:** Some identified work is currently in progress and any further work in this area will be undertaken by IT.

Respectfully submitted,
Connie Saari-Heckley, Senior Manager, Human Resources

CONCURRENCE

CAO – Stuart Horn Approved

Board Report

March 19, 2026

Ootischenia Fire Department Replacement Engine

Author: Grant Hume – Regional Deputy Fire Chief
Jeff Grant – Ootischenia Fire Chief

File Reference:

Electoral Area/Municipality: Area J

Services Impacted S145 Fire Protection - Area J (Ootischenia)

1.0 STAFF RECOMMENDATION

THAT the Board approve the purchase of one (1) 2014 Pierce Freightliner Commercial Pumper, including required operational upgrades, for a total cost not exceeding $600,000 inclusive of applicable taxes and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that the Board of the Regional District Central Kootenay authorize borrowing under Section 403 of the Local Government Act from the Municipal Finance Authority – equipment financing program, for a term not exceeding five (5) years, to be repaid from S145 Fire Protection - Area J (Ootischenia), with no rights of renewal.

2.0 BACKGROUND/HISTORY

In 2024, the Ootischenia Fire Department's frontline fire engine experienced a catastrophic mechanical failure and was determined to be unsafe and uneconomical to repair. The engine had exceeded its optimal service life, and increasing maintenance issues had been identified through routine fleet management.

To maintain emergency response capability, the Department obtained a temporary replacement engine from a neighboring department. While this has supported continued operations, the interim apparatus is over 30 years old and is not a sustainable long-term solution for frontline service.

Aging frontline apparatus may also affect Fire Underwriters Survey grading and, in turn, insurance outcomes for property owners. Replacing the failed engine is therefore important from both an operational and community-risk perspective.

The approved 2026 Financial Plan includes up to $600,000 for replacement of the Ootischenia frontline engine. Given current lead times for a new custom apparatus, staff are recommending purchase of a suitable used unit that can be placed into service materially sooner and within the approved budget.

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

The Department currently does not have a permanent frontline fire engine following the catastrophic failure of its primary apparatus. While a temporary replacement has been secured, the interim unit is over 30 years old and does not provide a sustainable or long-term solution for frontline response.

The gap to be addressed is the restoration of reliable, standards-compliant apparatus capacity to meet established service levels and community expectations. Without replacement, the Department remains exposed to operational uncertainty and increased lifecycle risk associated with aging equipment.

The opportunity is to restore stable frontline capability now, while remaining within the approved capital allocation and using a procurement approach suited to the limited availability of used fire apparatus

3.1 Alignment to Board Strategic Plan

Addressing this matter supports the Board's Strategic Priority of ensuring reliable and sustainable core service delivery. Fire protection is an essential regional service, and maintaining dependable frontline apparatus directly contributes to community safety, asset reliability, and long-term infrastructure sustainability.

Failure to replace the apparatus would undermine the Board's objective of responsible asset management and maintaining service levels consistent with approved financial planning. Procuring a replacement engine ensures continuity of emergency response and aligns with the Board's commitment to public safety and infrastructure stewardship.

3.2 Legislative Considerations

The Board has authority to provide fire protection services and to incur capital expenditures, including equipment financing through the Municipal Finance Authority. Any financing resolution and related documents should be finalized in the form required by the MFA.

The procurement will be carried out in accordance with the Regional District's procurement policy and any applicable trade agreement requirements. Because this is a proposed non-competitive purchase of a specific used unit, a Notice of Intent has been posted on BC Bid to provide an opportunity for objections from suppliers who believe they can meet the requirement.

3.3 What Are the Risks

Risks of Not Proceeding

- Continued reliance on a 30-year-old interim apparatus
- Increased likelihood of service disruption
- Potential impact to insurance grading and community confidence
- Ongoing exposure to unplanned maintenance costs

Risks of Proposed Used Apparatus

- Shorter remaining service life compared to a new engine

- Potential mechanical wear associated with prior service
- Valid objections may be submitted in response to the Notice of Intent

Mitigation

The proposed unit will undergo mechanical, pump, and electrical inspection and refurbishment by Rocky Mountain Phoenix before being placed into service. If the Notice of Intent results in a valid objection, or if the unit is no longer available or does not meet requirements following inspection, staff will return with next-step procurement options

4.0 PROPOSED SOLUTION

It is proposed that the Board authorize the acquisition of one (1) 2014 Pierce Freightliner Commercial Pumper to replace the failed frontline apparatus.

The proposed unit is available for immediate purchase and can be inspected, refurbished, and commissioned within approximately 9–14 weeks of Board approval. This approach restores permanent frontline capability significantly sooner than procuring a new custom-built apparatus.

To ensure operational readiness and alignment with departmental standards, the purchase will include necessary upgrades and equipment installation, including a foam system and remote monitor. These enhancements support firefighter safety, operational effectiveness, and compatibility with existing suppression practices.

The total acquisition cost, including apparatus, inspection, refurbishment, optional operational upgrades, taxes, and associated commissioning costs, will not exceed the $600,000 capital allocation approved in the Financial Plan.

Because the opportunity involves a specific used apparatus in a limited market, staff are using a non-competitive procurement approach supported by a Notice of Intent posted on BC Bid. The Notice of Intent is expressly conditional on Board approval and allows the Regional District to assess any objections before proceeding.

4.1 Financial Considerations of the Proposed Solution

The 2026 Financial Plan includes up to $600,000 for replacement of the Ootischenia Fire Department frontline engine.

Base Apparatus Cost	$481,500
Upgrades	$41,240
PST	$36,592
TOTAL	**$559,332**

The total acquisition, including upgrades and associated costs, will not exceed $600,000 inclusive of applicable taxes. Other options being considered are additional SCBA ready seating.

Funding Source: Municipal Finance Authority (MFA) – Equipment Financing Program

Proposed Term: Five (5) years
Repayment Source: S145 Fire Protection - Area J (Ootischenia)
Estimated average annual payment at 3%: approximately $122,000
Estimated 2027 taxation impact for S145: approximately 28%, based on 3% rate and 5 year term

Ongoing operating costs, including annual maintenance, pump testing, fuel, and insurance, will be accommodated within the existing Fire Department operating budget through routine annual budget planning.

For comparison, a new custom-built engine is currently estimated at approximately $850,000 - $1,000,000 (exclusive of taxes). Assuming a 30-year frontline service life, this equates to approximately $28,000 per service year. The annual loan repayment over 20 years would be approximately $62,500 at a 4% interest rate which is $59,500 lower per year over the first five years compared to the payments for the used unit. The taxation increase in 2027 would be 14% due to the procurement of the new unit.

The proposed 2014 apparatus, including operational upgrades (approximately $522,740 exclusive of taxes), is expected to provide an estimated 18 years of remaining frontline service life. This equates to approximately $29,000 per service year, plus annual maintenance.

While lifecycle assumptions are estimates, the comparison demonstrates that the proposed acquisition provides comparable lifecycle value while restoring permanent operational capacity significantly sooner and within the approved Financial Plan allocation.

4.2 Risks with the Proposed Solution

As the proposed apparatus is a used 2014 unit, there is inherent lifecycle risk compared to a new custom-built engine. Mechanical wear, reduced remaining service life, and potential unforeseen repairs are considerations.

These risks will be mitigated through comprehensive mechanical, pump, and electrical inspection and refurbishment by Rocky Mountain Phoenix prior to commissioning. The unit will not enter service until confirmed operationally ready.

The financial risk is limited by the established $600,000 cap within the approved Financial Plan.

There is also a procurement timing risk: if a valid objection is received through the Notice of Intent, or if the vendor cannot hold the unit pending completion of the process, staff may need to pursue a different procurement path and report back

4.3 Resource Allocation and Workplan Impact

The acquisition will be managed by Fire Department staff in collaboration with Finance and Procurement.
Rocky Mountain Phoenix will conduct inspection, refurbishment, and commissioning.
Estimated timeline from Board approval to operational deployment is approximately 9–14 weeks.
The project will be managed within existing staffing capacity and is not expected to materially impact other departmental initiatives.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The proposed acquisition restores permanent frontline fire protection capability for the Ootischenia service area. Reliable apparatus directly supports public safety, property protection, and emergency response effectiveness.

Internal operational leadership has reviewed the proposed unit for suitability. Formal public consultation is not required, as the replacement aligns with approved Financial Plan allocations and established service levels.

4.5 Leveraging Technology

The proposed apparatus includes modern pump controls and operational systems consistent with current firefighting standards. Optional installation of a foam proportioning system and remote monitor would enhance firefighter safety and tactical effectiveness.
These features align the apparatus with contemporary operational practices and improve service delivery efficiency.

4.6 Measuring Success

Success will be measured by the new engine's operational readiness, improved response performance, compliance with safety and regulatory standards, and predictable maintenance costs. Overall, success is achieving a reliable, efficient, and safe frontline apparatus that restores service continuity and meets community and strategic objectives.

5.0 ALTERNATIVE SOLUTION(S)

Three feasible options were considered to replace the failed frontline fire engine:

Option 1 – Purchase 2014 Used Pierce Freightliner (Staff Recommendation)

- **Cost:** $539,280 CAD (base) + optional upgrades ~$41,240 + taxes
- **Pros:** Immediate availability, lower upfront cost, aligns with current operational standards, loan repayments conclude in five years
- **Cons:** Higher mechanical/lifecycle risk, shorter service life than new, relatively high (28%) taxation increase in 2027 due to the short-term loan repayments

Option 2 – Purchase New Custom-Built Engine

- **Cost:** $850,000–$1,000,000.00 CAD
- **Pros:** Full lifecycle, manufacturer warranty, tailored specifications, minimal early failure risk, lower (14%) taxation increase in 2027 for loan repayments
- **Cons:** Higher cost, 24–48 month lead time, requires voter assent for borrowing, continued reliance on temporary engine, loan repayments continue for 20 years.

Option 3 – Continue Using Interim Engine

- **Cost:** Minimal capital; potential ongoing operational/maintenance costs
- **Pros:** No immediate capital expenditure, short-term flexibility
- **Cons:** Does not restore permanent capability, operational and public safety risks remain, limited technology, likelihood of insurance downgrading impacting premiums

Summary: Option 1 provides a cost-effective, timely solution with manageable risk, Option 2 maximizes reliability with maximum cost but delays full service, and Option 3 avoids capital spending but maintains operational vulnerability.

5.1 Financial Considerations of the Alternative Solution(s)

Option 1 – Used Apparatus
Total acquisition cost not to exceed $600,000 inclusive of taxes, funded through MFA equipment financing and repaid over five (5) years from the applicable fire protection service. The average annual loan repayment would be $122,000 per year over five years at a 3% interest rate.

Option 2 – New Custom Engine
Estimated capital cost of $950,000–$1,000,000 plus taxes. This would require amendment to the Financial Plan and additional borrowing authority including voter assent. Financing costs would be substantially higher over the course of 20 years, although the annual repayment would be lower.

Option 3 – Continue Interim Engine
Minimal immediate capital cost. However, ongoing maintenance, contingency arrangements, and potential service disruption may create unplanned financial exposure.

5.2 Risks with the Alternative Solution(s)

Option 1 – 2014 Used Pierce Freightliner

- Mechanical and reliability risk due to prior use
- Shorter remaining service life than a new engine
- Minor operational adjustments or staff training may be needed
- Mitigation: Rocky Mountain Phoenix inspection, refurbishment, and preventative maintenance
- Higher estimated increase in 2027 taxation – 28% with five years of loan repayments.

Option 2 – New Custom-Built Engine

- Extended 18–24 month lead time delays full service restoration
- 14% increase in taxation for 2027 with 20 years of loan repayments
- Continued reliance on interim engine maintains operational vulnerability
- Mitigation: Maintain interim apparatus and phased budget planning

Option 3 – Continue Using Interim Engine

- Service continuity risk if temporary engine fails or is recalled
- Limited technology may compromise firefighter safety or efficiency
- Potential unplanned costs for maintenance, overtime, or mutual aid
- Mitigation: Monitor interim engine, maintain contingency agreements

5.3 Resource Allocation and Workplan Impact

Option 1 – 2014 Used Pierce Freightliner
Managed within existing staffing resources. Estimated 9–14 weeks to commissioning.

Option 2 – New Custom-Built Engine
Long-term procurement management over 24–48 months. Extended operational oversight of interim apparatus required. Voter assent process for borrowing required.

Option 3 – Continue Using Interim Engine
Minimal immediate project workload; however, increased operational oversight and contingency planning required.

5.4 Public Benefit and Stakeholder Engagement of Alternative Solution

Option 1 provides timely restoration of stable frontline fire protection services.
Option 2 provides long-term asset replacement but requires voter assent for borrowing and delays full service restoration.
Option 3 provides limited public benefit and maintains operational uncertainty.

5.5 Measuring Success

Success will be measured by operational readiness, service performance, safety compliance, and financial stewardship. Board updates and reporting will track milestones, deployment outcomes, and technology effectiveness where applicable.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Doing Nothing / No Replacement: Doing nothing is not operationally or prudently feasible given the service responsibility and associated safety and service risks

Leasing a Temporary Engine Long-Term: Extended leasing was considered but rejected because it is more costly over time than purchasing a permanent apparatus. Long-term leases also do not allow integration of technology or optimal fleet standardization.

7.0 OPTIONS SUMMARY

Option 1 – Purchase 2014 Used Pierce Freightliner Commercial Pumper
Recommendation: Staff recommends Option 1.

Motion:
"THAT the Board approve the purchase of one (1) 2014 Pierce Freightliner Commercial Pumper, including required operational upgrades, for a total cost not exceeding $600,000 inclusive of applicable taxes; AND FURTHER, that the Board of the Regional District Central Kootenay authorize borrowing under Section 403 of the Local Government Act from the Municipal Finance Authority – equipment financing program for a term not exceeding five (5) years, to be repaid from S145 Fire Protection - Area J (Ootischenia)*, with no rights of renewal."*

Option 2 – Purchase New Custom-Built Fire Engine
Recommendation: Staff does not recommend Option 2 due to higher cost and extended lead time, but it remains a feasible alternative.

Motion:
"THAT the Board direct staff to proceed with the procurement process of a new custom-built frontline fire engine at an estimated cost of 850,000–$1,000,000 CAD, plus applicable taxes and optional technology upgrades; AND FURTHER THAT the interim replacement engine continue in service until delivery and commissioning of the new apparatus."

Option 3 – Continue Using Interim Replacement Engine Only
Recommendation: Staff does not recommend Option 3 as a permanent solution due to operational risk.

Motion:
"THAT the Board authorize the continued use of the interim replacement engine as a temporary frontline apparatus, with regular monitoring and maintenance; AND THAT the Board direct staff to report back on operational performance, service risks, and replacement options at a future date."

8.0 RECOMMENDATION

THAT the Board approve the purchase of one (1) 2014 Pierce Freightliner Commercial Pumper, including required operational upgrades, for a total cost not exceeding $600,000 inclusive of applicable taxes and that the Chair and Corporate Officer be authorized to sign the necessary documents;

AND FURTHER, that the Board of the Regional District Central Kootenay authorize borrowing under Section 403 of the Local Government Act from the Municipal Finance Authority – equipment financing program, for a term not exceeding five (5) years, to be repaid from S145 Fire Protection - Area J (Ootischenia), with no rights of renewal.

Respectfully submitted,
Regional Deputy Fire Chief - Grant Hume
Fire Chief Ootischenia- Robson Fire Department - Jeff Grant

CONCURRENCE

General Manager Fire and Emergency Management Services – Dan Seguin	Approved
Chief Financial Officer – Yev Malloff	Approved
Chief Administrative Officer – Stuart Horn	Approved

Board Report

March 19, 2026

S133 Area E Fire Protection Nelson Contract 2025 Annual Fee

Author: Yev Malloff, GM Finance, IT & Procurement / CFO
File Reference: 2026-S133-01
Electoral Area/Municipality: AREA E
Services Impacted S133 – Fire Protection Area E (Nelson Contract)

1.0 STAFF RECOMMENDATION

That the Board approve the base payment of $294,111 to the City of Nelson for providing Contracted Fire Protection Services to a defined portion of Area E under Service S133 for the 2025 fiscal year; AND FURTHER

That the Board direct staff to bring a report to the Board providing options and recommendations to increase the maximum taxation limits for service S133 Area E Fire Protection (Nelson Contract) in advance of the 2027 budget cycle.

2.0 BACKGROUND/HISTORY

The previous 5-year agreement for service S233 with the City of Nelson expired at the end of 2022, It has since been extended to December 31, 2026 to allow time for the negotiation of a modernized agreement, including revised language on service provision. The City agreed to a 3.0% annual fee increase to $203,926 for 2023, and a 10% increase to $224,319 for 2024.

The fee for 2025 has not been set yet. The City has indicated that they would prefer an annual fee structure where Area E taxpayers under Service S133 pay the same cost per thousand dollars of residential assessment for Fire Protection services supplied by the City of Nelson Fire Department as City of Nelson taxpayers pay. Several other Regional Districts and Municipalities use this approach, including a number of RDCK Services

3.0 PROBLEM OR OPPORTUNITY DESCRIPTION

RDCK staff evaluated seven different options for calculating the annual fee to be paid to the City of Nelson for fire protection by service S133. The following six options were discarded primarily for the reason listed below each option

1. **Incremental Costs only of the City of Nelson providing fire protection to S133 Area E**
    - Not equitable to City of Nelson ratepayers
2. **Base Annual Fee + Actual annual increases based on report CPI or another inflation index**
    - Potential lack of transparency on base fee
    - Economic risk not equally shared
3. **Five Year Agreement with a preset annual fee schedule**

- Potential lack of transparency on base fee
- Economic risk not equally shared

4. **Fee Based on the average cost of Neighboring rural fire protection services**
    - May not be comparable to a professionally staffed 7x24 fire department
5. **Prorate the City's Total Cost by Call Volume & Severity**
    - Difficult to administer and open to dispute
6. **Prorate the City's Total Cost by Number of Properties (Parcel Tax)**
    - Not equitable to Area E ratepayers

RDCK Staff recommends Option 7 below as it appears to offer the best balance of fairness and equity for both Area E and the City of Nelson ratepayers, it is workable, and it aligns with the proposal made by City of Nelson staff:

7. **Prorate the City's Total Fire Department Cost by Assessed Property Values**

Through discussion, RDCK staff and City of Nelson Staff have agreed to the following components of the annual fee to be paid by S133 Area E based on the proportionate share of defined Area E converted assessed values over the total of Area E and the City of Nelson converted assessed property values:

1. Operating Costs (Salaries, benefits, utilities, non-capital repairs & maintenances, supplies and services)
2. Up to $150,000 of actual annual capital expenditures (primarily equipment and capital repairs)

RDCK and City Staff have also agreed that a 6.7% overhead charge (for General Administration & OH) is reasonable on the above two items based on what the RDCK fire protection services are charged on average for general administration and IT fees. This rate is lower than used in other Municipal - Regional District agreements which can be as high as 10%.

RDCK and City Staff have also agreed in principle that for future capital expenditures where S133 did not have sufficient capital reserves or other resources to fund its share of the procurement of new capital items (eg fire apparatus, major hall repairs/replacement), S133 would pay an ongoing annual capital fee including interest over the useful life (or actual loan term if the City borrowed to fund the expenditure) of the asset based on Area E's proportionate share of total assessed property value.

RDCK and City Staff are continuing to negotiate the three items below:

1. Contribution to capital reserves by S133 Area E with four potential options across a governance continuum:
    a. Contribution into the regular City of Nelson Fire Department reserve fund without an annual limit ($39,000 for 2025 as proposed by the City of Nelson)
    b. Contribution into the regular City of Nelson Fire Department reserve fund with an annual limit
    c. Contribution into a City of Nelson Fire Department statutory capital reserve governed by a bylaw that requires Area E consent for various decisions
    d. Contribution into Area E's own capital reserve in service S133
2. Costs relating to existing City of Nelson Fire Department capital assets
3. The Overhead charge for actual capital costs and expenditures exceeding $150,000 ($0 in 2025)

The amended service establishment bylaw (No. 229) for S133 has a taxation limit greater of $150,000 or $0.938/$1000 of assessment ($359,451 for 2026). That Financial Plan for Service S133 has taxation set at the maximum amount allowed by the service establishment bylaw for 2026 with the balance going into Contribution to Reserves until an agreement is reached with the City of Nelson for costs for exiting capital assets and longer term capital reserve funding.

3.1 Alignment to Board Strategic Plan

The staff recommendations in this report align with the strategic priorities:

1. Manage our assets and service delivery in a fiscally responsible manner
2. Organizational Excellence

3.2 Legislative Considerations

Service S133 is established by a service establishing bylaw under the Local Government Act, which includes a maximum annual requisition for the service. The maximum amount is the greater of $150,000 or $0.938/$1000 of assessment ($359,451 for 2026). The 2025 payment recommended in this report is within the 2025 and current maximum requisition.

If projected annual fees are expected to exceed the maximum requisition in future years, the Board will need to consider an amending bylaw to increase the maximum requisition and complete any required approvals (including participating area approval such as an Alternative Approval Process or assent voting, and any required provincial review/filing/approvals).

Any future borrowing for major capital obligations, if required, would be brought forward separately for Board consideration and approvals.

3.3 What Are the Risks

Without sufficient analysis, the risk is transitioning to a solution that requires high administrative effort and is not fair and equitable to both City of Nelson and Area E ratepayers.

4.0 PROPOSED SOLUTION

Staff Recommends that for the payment for 2025 services:

1. Area E ratepayers in Service S133 pay a proportionate share of the City of Nelson Fire Department base costs using the ratio of converted residential assessment values for the S133 service area relative to the sum total of City of Nelson and S133 assessment values.
2. The base calculation includes operating costs (wages, supplies etc.) and up to $150,000 of annual capital expenditures.
3. An overhead administrative cost of 6.7% be applied.

4.1 Financial Considerations of the Proposed Solution

The recommended payment calculation for 2025 is shown below:

	2025
Wages	2,512,604
Supplies	224,024

Capital Expenditure	90,829
Total	**2,827,457**
S133 Area E Assessment	42,388,169
City of Nelson Assessment	392,415,446
Total	**434,803,615**
Area E Portion	9.7%
Base Fee	275,643
Admin/OH charge - %	6.7%
Admin/OH charge - $	18,468
Total Fee for 2025	**294,111**

The above figure does not include any funding for existing City of Nelson Fire Department capital assets or contributions by S133 to the regular City of Nelson Fire Department capital reserve as they are still being negotiated.

The rate per thousand for the above calculation works out to $0.69/$1,000 of assesment for 2025. Adding $39,000 of capital reserve funding would increase the rate by $0.09 per thousand.

The total taxation rate per thousand for service S133 in the current draft of the Financial Plan for 2026 is $0.824 per thousand with the balance going to service S133 reserves.

Taxation rates per thousand for 3 neighbouring rural fire protection services in the draft 2026 Financial Plan are shown below:
S141 – Balfour/Harrop: $0.635
S144 – Beasley/Blewett: $0.882
S134 – North Shore: $0.561

The City of Nelson is forecasting significant increases in their Fire Services budget in the coming years, including a 20% increase in 2026 over 2025, mainly for increases in staffing numbers and costs based on recommendations from their recently published Fire Services Master Plan. The current tax requisition limit for S133 is $359,451 which means that an increase to the maximum requisition will be required as soon as 2027. The City has also indicated that the procurement of a new Ladder Truck ($2.5M) and a replacement Fire Hall building ($20M+) are in the planning stages. These items will further significantly increase the total costs of providing fire protection services to S133 Area E.

At this stage, the Board is being asked merely to approve a base payment to the City of Nelson for 2025. The $294,111 amount calculated above has been accrued in the 2025 service statements for service S133. Any longer term change to reserve contribution structure involving funds held by the City, any payments related to existing City of Nelson Fire Department capital assets, any borrowing-based capital recovery, and any requisition-limit increase will require separate Board review and approval.

Due to the significant projected future costs and uncertainty about funding of existing and future assets, the Financial Plan for Service S133 has taxation set near the maximum amount allowed by the service establishment bylaw for 2026 with the balance going into Contribution to Reserves until an agreement is reached with the City of Nelson for service S133 Area E's cost share of exiting capital assets and longer term capital reserve funding

4.2 Risks with the Proposed Solution

City of Nelson staff have agreed in principle to the base payment calculated above. Discussions continue on costs related to existing assets and reserve contributions for future capital asset procurement. The City's planned future procurement of a new ladder truck (estimated $2.5M) and a replacement fire hall building ($20M+) represent significant cost pressures. Under the proposed assessed-value proration formula, Area E's share of these major capital expenditures, funded on an amortized basis with interest costs, could substantially increase the annual fee beyond current requisition limits and may require public engagement with S133 Area E residents regarding the long-term affordability of the service

RDCK Staff recommends that a report be brought forward to the Board laying out potential future funding requirements for service S133 including options and recommendations for increasing the taxation limit for S133.

4.3 Resource Allocation and Workplan Impact

Upon board approval, finance will process a payment to the City of Nelson for $294,111

Staff resources will be required to complete negotiations on the other elements of the annual fee calculation.

4.4 Public Benefit and Stakeholder Engagement of Proposed Solution

The larger future increases to fund major apparatus procurement and fire hall replacement projects will likely require public engagement with S133 Area E residents.

4.5 Leveraging Technology

N/A.

4.6 Measuring Success

Success will be measured by a fee structure that is fair and equitable to both Area E and City of Nelson ratepayers.

5.0 ALTERNATIVE SOLUTION(S)

Section 3 above provides a list of seven different funding formula methods that RDCK staff evaluated. The proposed solution, option 7, appears to be the most equitable and workable approach to both Area E and City of Nelson ratepayers.

RDCK staff do not recommend pursuing other alternative funding formula solutions further.

6.0 OPTIONS CONSIDERED BUT NOT PRESENTED

Expand Service S144 (Fire Protection Beasley/Blewett) to include the defined portion of Area E currently being covered by the City of Nelson under S133 (Area E – Nelson Contract). This would likely entail the construction of a satellite fire hall, the procurement of fire apparatus and recruiting & training additional firefighters to the existing complement. This option would require significant funding and take a considerable amount of effort, time and resources to bring forward.

7.0 OPTIONS SUMMARY

Option 1:

Recommendation:

That the Board approve the base payment of $294,111 to the City of Nelson for providing Contracted Fire Protection Services to a defined portion of Area E under Service S133 for the 2025 fiscal year; AND FURTHER

That the Board direct staff to bring a report to the Board providing options and recommendations to increase the maximum taxation limits for Service S133 Area E Fire Protection (Nelson Contract) in advance of the 2027 budget cycle

Option 2:

Recommendation:

N/A

8.0 RECOMMENDATION

That the Board approve the base payment of $294,111 to the City of Nelson for providing Contracted Fire Protection Services to a defined portion of Area E under Service S133 for the 2025 fiscal year; AND FURTHER

That the Board direct staff to bring a report to the Board providing options and recommendations to increase the maximum taxation limits for Service S133 Area E Fire Protection (Nelson Contract) in advance of the 2027 budget cycle

Respectfully submitted,

Yev Malloff, GM Finance, IT & Procurement / CFO

CONCURRENCE

Acting GM of Fire and Emergency Services – Dan Seguin Approved
Chief Administrative Officer – Stuart Horn Approved

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: BC 55+ BC GAMES	**Date of Application:** 02/22/2026
Contact Name: BOB EWASHEN	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 2130 COOK STREET CRESTON BC V0B 1G5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-5088	**Email:** beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The BC Senior Games Society is a volunteer driven organization which seeks to encourage the 55+ population in maintenance of social and physical health through involvement in games and sport. This includes being active in their home communities and through participation in the 55+ BC Games.
Your support will assist Zone 7 in the provision to members and local sport organizations with there activities. We are able to provide training clinics, assist with facility costs, uniforms for some teams, registration for the 55+ Games, and a modicum of support toward costs of participation.

Grant Application:

Total Grant Requested: $ 300	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Towns and Service clubs in Central and East Kootenay's contribute between $300 and 4500

Previous Discretionary Grants Received – Year and Amount: 2024, $600, 2025, $300

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-22 15:36:45 — Signature

Bob Ewashen — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $300
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS Prom Parents Committee	**Date of Application:** 02/01/2026
Contact Name: Nicole Bartzis	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 1125 16th Avenue North Creston BC V0B1G5	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 368-1662	**Email:** krss.prom@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2026 is hosting a prom. There is about 100 grads, with the possibility of 50 dates and 10 chaperones. They will be celebrating their accomplishments of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ 800

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundrasing- $14,000 Grants- $4,900 Students will pay- $3000

Previous Discretionary Grants Received – Year and Amount: $500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-14 12:40:27 — Signature

Nicole Bartzis — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $800
Board Approved Date:	Resolution #

Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Wynndel Community Centre	**Date of Application:** 02/16/2026
Contact Name: Mitchell Nelson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 5127 Wynndel Road Wynndel BC V0B 2N2	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 435-0165	**Email:** wynndelccpresident@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Wynndel is celebrating our 5th Annual Easter Egg Hunt. This intergenerational event brings together families from our community and Creston to meet & socialize. Last year, over 200 kids, tots to age 12 attended with parents and grandparents. The local fire department and Easter Bunny were on site. This year, as the hall is closed to the public, we will be renting biffies & a hand wash station. Other expenses include face painters, Bunny Suit & arcade game rentals, prizes and stationary supplies for printing posters & letters.

Grant Application:

Total Grant Requested: $ 500.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: Requested Grants ...	
Previous Discretionary Grants Received – Year and Amount: 2025 - 2500.00	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-16 23:16:50 — Carol Truman

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS Prom Parent Committee	**Date of Application:** 02/14/2026
Contact Name: Nicole Bartzis	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 1125 16th Avenue North Creston BC V0B1G5	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 368-1662	**Email:** krss.prom@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2026 is hosting a prom. There is about 100 grads, with the possibility of 50 dates and 10 chaperones. They will be celebrating their accomplishments of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ 800	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundraising- $14,000 Grants- $4,900 Students will pay- $3000

Previous Discretionary Grants Received – Year and Amount: $500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-14 12:46:04 — Nicole Bartzis

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $600
Board Approved Date:	Resolution #

Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley Society for Therapeutic Horsemanship (CVSTH)	**Date of Application:** 02/17/2026
Contact Name: Michelle Whiteaway	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 851 Erickson Road Creston British Columbia V0B 1G3	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 402-3400	**Email:** admin@cvsth.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

To help fund the purchase and installation of Mud Control Grids to cover an area of 441 sq ft. Total project cost is $4,690.
4 of our 9 horses used in the Therapeutic Riding Program congregate around their covered big bale hay feeder. This area is where our volunteers, staff and riders catch the horses when they are used for activities. Our program offers a weekly Winter Wednesday Grooming Session and a weekly Horse Walking Session from November through March in addition to our riding program which runs April through October, so the horses are accessed year round.

Grant Application:

Total Grant Requested: $ 500

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
BCTRA $2,500 (received); CVSTH - $1,190 (budgeted); TBD $500

Previous Discretionary Grants Received – Year and Amount: 2018 $500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-17 12:32:42

Signature

Michelle Whiteaway

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: 55+ BC GAMES	**Date of Application:** 02/23/2026
Contact Name: BOB EWASHEN	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 2130 Cook St Creston BC V0B 1G5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-5088	**Email:** beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Games are an annual event of friendly competition in games and sport hosted in rotation by cities in various parts of our province. Your support will assist Zone 7 in the provision to members and local sport organizations with there activities. We are able to provide training clinics, assist with facility costs, uniforms for some teams, registration for the 55+ Games, and a modicum of support toward costs of participation.
Our Games this year are being held in Kamloops.

Grant Application:

Total Grant Requested: $ $300	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Towns and Service Clubs in East and Central Kootenay's have contributed between $300 and $400 each over the past 5 years

Previous Discretionary Grants Received – Year and Amount: 2024 $600, 2025 $300

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-23 10:51:14 — BOB EWASHEN

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $300
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley In The Raw Arts Society Creston Valley In The Raw Arts Society...	**Date of Application:** 02/20/2026
Contact Name: David Barnes	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 1522 Airport Rd Creston B.C V0B 1G2	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (403) 968-1657	**Email:** crestonclayfest@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Our goal is to create a vibrant, hands-on celebration of ceramics that brings artists and the public together. Now in its third year, this growing destination event welcomed approximately 500 attendees last year. The festival features a ceramic marketplace, live demos, interactive try-it stations, a curated art show, teapot competition, food trucks, raffles, and a kids' table. It's a full day of clay-filled fun that inspires learning, connection, and community.

Grant Application:

Total Grant Requested: $ 600	Which funding criterial objective does this project meet? ☐ Social ☐ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Town of Creston $500...

Previous Discretionary Grants Received – Year and Amount: 2025, $500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-20 16:32:32 — Alison Bjorkman

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $600
Board Approved Date:	Resolution #

Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: 55+ BC GAMES	**Date of Application:** 02/23/2026
Contact Name: BOB EWASHEN	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 2130 Cook St Creston BC V0B 1G5	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 428-5088	**Email:** beewashen@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Games are an annual event of friendly competition in games and sport hosted in rotation by cities in various parts of our province. Your support will assist Zone 7 in the provision to members and local sport organizations with there activities. We are able to provide training clinics, assist with facility costs, uniforms for some teams, registration for the 55+ Games, and a modicum of support toward costs of participation.
Our Games this year are being held in Kamloops.

Grant Application:

Total Grant Requested: $ 300	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Towns and Service Clubs in the East and West Kootenays annually donate between $ 300 and $400 to Zone 7, 55+ BC Games

Previous Discretionary Grants Received – Year and Amount: 2024 $600, 2025 $300

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-23 11:03:41 — Signature

Bob Ewashen — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $200
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: KRSS Prom Parent Committee	**Date of Application:** 02/14/2026
Contact Name: Nicole Bartzis	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 1125 16th Avenue North Creston BC V0B1G5	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 368-1662	**Email:** krss.prom@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Creston's graduating class of 2026 is hosting a prom. There is about 100 grads, with the possibility of 50 dates and 10 chaperones. They will be celebrating their accomplishments of finishing secondary school, with your support.

Grant Application:

Total Grant Requested: $ $500	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Fundraising- $14,000 Grants- $4,900 Students will pay- $3000

Previous Discretionary Grants Received – Year and Amount: $300

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-14 12:49:32 — Nicole Bartzis

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $300
Board Approved Date:	Resolution #

Discretionary Fund Grant Program
Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Castlegar Minor Hockey Association	**Date of Application:** 02/16/2026
Contact Name: Amanda Vanlerberg	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 1323 Columbia Road Castlegar BC V1N 4L7	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 608-1081	**Email:** amanda99r@yahoo.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Our shared boundaries Nelson/Castlegar U15 Rep team will be traveling to Terrace, BC to compete in the Hockey Championships in March. Grant funds will be used to help offset the significant costs associated with traveling approximately 16 hours to attend the Provincial Championships. This includes expenses such as transportation, accommodations, meals and related logistics required to safely and effectively compete. Financial support will reduce the burden on athletes and families, ensuring the team can participate without hardship and represent our communities/area at the provincial level.

Grant Application:

Total Grant Requested: $ 1000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We have applied for a discretionary grant from Area J director for $2000

Previous Discretionary Grants Received – Year and Amount: This team has not received any (other teams have in the past).

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-16 12:49:13 — Amanda Vanlerberg

Signature — Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $: $1,000
Board Approved Date:	Resolution #

Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Winlaw Elementary Parent Advisory Council	**Date of Application:** 03/03/2026
Contact Name: Teagen Redekop	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: 4023 Indian Point Rd, Winlaw BC V0G 2J0	**Payment Type:** ☐ Electronic Fund Transfer ◎ Mailed cheque
Phone #: (250) 551-5591	**Email:** winlawschoolpac@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Winlaw Elementary School's Annual Spring Fling Event on Sunday, May 31, 26' is an important community building event and fundraiser for the Winlaw School Community. Funds raised by PAC through silent auction, raffles, garden starts, food and drink sales will help pay for hot lunch, special needs, events and activities throughout the school year. Grade 6 graduates host a bake sale to raise money for their graduation celebration.
We are asking for funding to offer free live music at the event:
Sound engineering, equipment rental: $500.00
2-3 performances: Soul Potion, Mr. Mojo, TBD: $700.00

Grant Application:

Total Grant Requested: $ $1200.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Winlaw PAC will be covering all event costs. We can provide a list of businesses that will be donating supplies, raffle items and ...

Previous Discretionary Grants Received – Year and Amount: Unknown

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-03 17:07:27 — Signature

Teagen Redekop — Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $: $1,200
Board Approved Date:	Resolution #

Discretionary Fund Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Robson Fire & Rescue Society	**Date of Application:** 03/04/2026
Contact Name: Jeff Grant	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: J ☐ Municipality:
Mailing Address: 3037 Waldie Ave Robson B.C. British Columbia v0g 1x0	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 304-8223	**Email:** jgrant@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

This annual community event invites children and adults to participate in an fun filled day full of easter activities

Grant Application:

Total Grant Requested: $ 500.00	Which funding criterial objective does this project meet? ☐ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Other funding is provided from local businesses

Previous Discretionary Grants Received – Year and Amount: 0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-04 07:22:26 — Signature

Jeff Grant — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston-Valley-Minor-Baseball-Association	**Date of Application:** 02/20/2026
Contact Name: Nathan Hennigar	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 323 3 Avenue South Creston BC V0B 1G3	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (639) 997-6465	**Email:** nathan.hennigar@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We are set to break ground on a renovation on and off the field of the Baseball Facility located at Centennial Park in Creston, BC. Money from the grant will be used to assist in this project which will include building a new maintenance and storage shed, upgrading and moving the dugouts and installing bleachers in the fall of 2026. In 2027 we will be doing a complete rebuild of the playing field and fence.

Grant Application:

Total Grant Requested: $ 5000.00

Which funding criterial objective does this project meet?
☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Creston Valley Rotary Club is currently our largest benefactor, however we also have private donations of money and in kind material.
We are in the final proposal phase of the Jays Care Foundation Field of Dreams Grant Program as well.
We have also applied for a REDI and Credit Union Grant

Previous Community Development Grants Received – Year and Amount:
0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-20 09:32:30

Signature

Nathan Hennigar
Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $5,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fields Forward Society	**Date of Application:** 02/16/2026
Contact Name: Tanya Wall	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 401 Payne St Creston British Columbia V0B1G6	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 428-1993	**Email:** tanya@fieldsforward.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Taste of Creston is an annual July 1 arts and cultural celebration that brings the community together through global cuisines, live music, performances, games, and Indigenous learning. The event promotes inclusion, reconciliation, and cross-cultural understanding in a welcoming public setting. Grant funds will support site logistics, permits, staging, equipment rentals, honoraria for performers and cultural presenters, marketing, accessibility measures, and event-day operations, ensuring the event remains safe, inclusive, and affordable for all community members.

Grant Application:

Total Grant Requested: $ 1000	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
See attached budget for full details

Previous Community Development Grants Received – Year and Amount:
1000

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-16 11:09:15 — Tanya Wall

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Starbelly Jam Society	**Date of Application:** 02/27/2026
Contact Name: Bridget Klueppel	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: A ☐ Municipality:
Mailing Address: 15981 Hwy 3A PO BOX 15 Crawford Bay British Columbia v0b1e0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 505-9976	**Email:** bridgetk11@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Starbelly Jam Music Festival takes place every July for 3 days, July 10-12, 2026.
Children 12 and under are free. Our artistic director, Amanda Hulland, used this grant last year to attend a Folk Music Conference. Many important connections were made and learned about how other organizations host festivals. She joined a group where a number of festivals try to sign artists together saving money and having more economic clout in terms of artists hired. Starbelly found this outreach very beneficial and we would use the funds for travel, lodging and expences for our artistic director.

Grant Application:

Total Grant Requested: $ 5000

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources – Identify all sources of project funding and amounts. Both funds requested and received:
Community Gaming Grant -50,000 -requested
Heritage Grant -30,000- requested
DEP Grant -30,000- requested...

Previous Community Development Grants Received – Year and Amount:
2025-5000

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-27 15:25:28

Signature

Bridget Klueppel

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $5,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fields Forward Soceity	**Date of Application:** 02/16/2026
Contact Name: Tanya Wall	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 401 Payne St Creston British Columbia V0B1G6	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 428-1993	**Email:** tanya@fieldsforward.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Taste of Creston is an annual July 1 arts and cultural celebration that brings the community together through global cuisines, live music, performances, games, and Indigenous learning. The event promotes inclusion, reconciliation, and cross-cultural understanding in a welcoming public setting. Grant funds will support site logistics, permits, staging, equipment rentals, honoraria for performers and cultural presenters, marketing, accessibility measures, and event-day operations, ensuring the event remains safe, inclusive, and affordable for all community members.

Grant Application:

Total Grant Requested: $ 1500	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
See budget attached for full details

Previous Community Development Grants Received – Year and Amount:
1500

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-16 11:12:44

Signature

Tanya Wall

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kitchener Valley Recreation and Fire Protection Society	**Date of Application:** 02/26/2026
Contact Name: Jon Delcaro	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: 104 Leadville Road Kitchener British Columbia V0B 1W1	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 977-5565	**Email:** jon@kitchenerbc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

This project stems from a Nov 2024 community meeting facilitated by Columbia Basin Trust with Kitchener residents who identified enhancements for Kitchener Valley Park, owned by KVRFPS. Improvements include replacing aging structures, a larger picnic shelter, expanded stage/storage, accessible pathways with forest loop, sport court refurbishment, playground features, seating, welcome sign, and green space upgrades. CBT and an external PM consultant are supporting delivery. A Bylaw Amendment has been submitted to RDCK for rezoning, with construction potentially starting late summer/fall 2026.

Grant Application:

Total Grant Requested: $ 13000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Columbia Basin Trust - Currently in positive ongoing discussion with Columbia Basin Trust on amount of funding available to see project through to completion. The Trust is also supporting the KVRFPS through the re-zoning application process.

Previous Community Development Grants Received – Year and Amount:
$11000 - 2024 - Kitchen Upgrades

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-26 15:18:58 — Signature

Jon Delcaro — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $13,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Yahk Kingsgate Recreation Society	**Date of Application:** 02/25/2026
Contact Name: Karen Kraan	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: B ☐ Municipality:
Mailing Address: PO Box 13 8790 Railway Avenue Yahk British Columbia V0B2P0	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (604) 786-1814	**Email:** ykrsboard@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

This project is to construct a new kitchen with a new concrete covered eating area. The project includes the demolition and disposal of the existing kitchen / covered eating area (called the pavilion by CBT).
Given that CBT will not be covering utility (natural gas and water) hookups, nor are they funding the purchase of new kitchen equipment, we would use this Grant for these items in order to make the kitchen fully operational. The project also includes the installation of a new washroom building, however, all funds from this grant will be used ONLY to complete the new kitchen. Thanks.

Grant Application:

Total Grant Requested: $ 13000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Other Funding Source: CBT $594,000

Previous Community Development Grants Received – Year and Amount:
2025: $9,200 Grant (10% holdback)

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Karen Kraan Signed at: 2026-02-25 16:11:06 — Karen Kraan

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $13,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Creston Valley Minor Baseball Association	**Date of Application:** 02/20/2026
Contact Name: Nathan Hennigar	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 323 3 Avenue South Creston BC V0B 1G3	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (639) 997-6465	**Email:** nathan.hennigar@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We are set to break ground on a renovation on and off the field of the Baseball Facility located at Centennial Park in Creston, BC. Money from the grant will be used to assist in this project which will include building a new maintenance and storage shed, upgrading and moving the dugouts and installing bleachers in the fall of 2026. In 2027 we will be doing a complete rebuild of the playing field and fence.

Grant Application:

Total Grant Requested: $ 5000.00

Which funding criterial objective does this project meet?
☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Creston Valley Rotary Club is currently our largest benefactor, however we also have private donations of money and in kind material.
We are in the final proposal phase of the Jays Care Foundation Field of Dreams Grant Program as well.
We have also applied for a REDI and Credit Union Grant

Previous Community Development Grants Received – Year and Amount:
0

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-20 09:35:02

Signature

Nathan Hennigar
Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $5,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Fields Forward Society	**Date of Application:** 02/16/2026
Contact Name: Tanya Wall	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: C ☐ Municipality:
Mailing Address: 401 Payne St Creston British Columbia V0B1G6	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 428-1993	**Email:** tanya@fieldsforward.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Taste of Creston is an annual July 1 arts and cultural celebration that brings the community together through global cuisines, live music, performances, games, and Indigenous learning. The event promotes inclusion, reconciliation, and cross-cultural understanding in a welcoming public setting. Grant funds will support site logistics, permits, staging, equipment rentals, honoraria for performers and cultural presenters, marketing, accessibility measures, and event-day operations, ensuring the event remains safe, inclusive, and affordable for all community members.

Grant Application:

Total Grant Requested: $ 1000	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
See attached budget for full details

Previous Community Development Grants Received – Year and Amount:
1000

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-16 11:14:53

Signature

Tanya Wall

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: J.B. Fletcher Restoration Society	**Date of Application:** 03/09/2026
Contact Name: Pat Desmeules	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: 3602 Sutton Street PO Box 1314 Ainsworth British Columbia V0G1A0	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 353-3145	**Email:** jbfletcherboard@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

To support operational costs for the year 2026

Grant Application:

Total Grant Requested: $ 4500.00

Which funding criterial objective does this project meet?
☐ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
private donation - $2,000.00

Previous Community Development Grants Received – Year and Amount:
2023 - $7,500.00

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-09 10:56:22 — Signature

Pat Desmeules — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $4,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Mountain Biking Ltd	**Date of Application:** 02/18/2026
Contact Name: Peter Burkitt	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: D ☐ Municipality:
Mailing Address: 2059 Phoenix Ave PO BOX 1027 Rossland British Columbia V0G 1Y0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 231-9499	**Email:** info@kootenaymountainbiking.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

In collaboration with HUB Cycling and the RDCK Rural Mobility Working Group, Kootenay Mountain Biking will deliver the Everyone Rides Grade 4–5 bike education program to rural schools in 2026. Our goal is to reach all 24 regional public schools over two years. The program teaches bike safety using our fleet of bikes and 1–2 days of instruction. While provincially funded, rural support is limited. This program aims to demonstrate the need for long-term, equitable funding for small communities. We are now in to phase 2 of this program after a successful pilot program in 2025.

Grant Application:

Total Grant Requested: $ 1500	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Village of Kaslo - $1500 requested for to fund JV Humphries program delivery

Previous Community Development Grants Received – Year and Amount:
2025 - Area H, K $12,000 total

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-18 11:58:25

Signature

Peter Burkitt

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Lardeau Valley Historical Society	**Date of Application: Feb 23, 2026**
Contact Name: Sunnie Wichmann	**RDCK Electoral Area/Member Municipality:** ® RDCK Electoral Area: D Municipality: ®
Mailing Address: 13435 Hwy 31 PO Box 74 Meadow Creek BC V0G 1N0	**Payment Type:** ® Electronic Fund Transfer yes Mailed cheque
Phone #: 250 353-3103	**Email: museum.lvhs@gmail.com**

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) We continue to develop our museum and grounds. Last year we had over 369 visitors of which only 23% were local. This core funding will allow us to hire a host from June 20 weekends and holidays until September 20. We will also be open the day of the Lardeau Valley Fall Faire. This funding also covers the costs of grounds maintenance, repairs, insurance, electricity and internet.

Last year we had 35 members and nine board members. There is another three community members that has expressed interest in joining the board

Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.

Grant Application:

Total Grant Requested: $	5000.00	unding criterial objective does this project meet?® ® Social, Economical and Cultural - All

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:Columbia Basin Trust for a new roof and accessible pathways and ramps.

Previous Community Development Grants Received – Year and Amount: 2025 RDCK Community Development $5000, ReDi $882

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application. Signature PrintName Sunnie Wichmann, Treasurer	
Authorization	
Signature of Area Director Signed by Director	Total Grant Approved $ $5,000
Board Approved Date:	Resolution #

COMMUNITY DEVELOPMENT GRANT PROGRAM

REGIONAL DISTRICT OF CENTRAL KOOTENAY

DISCRETIONARY FUND GRANT PROGRAM RECIPIENT OBLIGATIONS

The Recipient shall:

(a) Use the funding received from the RDCK substantively in accordance with the purposes, methodologies and time frames described in the funding application. Significant changes to project scope or budget require RDCK approval.

(b) Comply with all applicable laws and adhere to good business practicesin delivering the project or service funded through the discretionary program grants.

(c) Unless agreed otherwise by the RDCK, retain ownership to all assets acquired or intangible property created with the funding provided bythe RDCK.

(d) When requested, co-operate with the RDCK in making public announcements regarding the projectsor servicesfunded by theRDCK.

(e) Use the RDCK 's logo in any communications acknowledging the financial contribution of the RDCK and comply with the graphic standards and any conditions communicated by theRDCK.

(f) Acknowledge that the Recipient and the RDCK are independent contractors, and nothing in the provision of the grant funding by the RDCK is intended to create any joint venture or agency relationship between the two parties. Neither party may purport to create or assume any obligation on behalf of theother.

(g) Indemnify and save harmless the RDCK, its employees and agents, from and against any and all losses, claims, damages, actions, causes of action, cost and expenses that the RDCK may sustain, incur, suffer or be put to at any time either before or after the projects or services funded by the RDCK are complete, if the same or any of them are based on, arise out of or occur, directly or indirectly, by reason of any act or omission of the Recipient, or of any agent, employee, officer, director or sub-contractor of the Recipient pursuant to this Agreement, excepting always liability arising out of the independent negligent acts of

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1860-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Balfour and District Business and Historic Assiciation	**Date of Application:** 02/15/2026
Contact Name: Randy Zelionka	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 8551 Busk rd Balfour BC V0G 1C0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 229-4527	**Email:** zelonka@netides.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

To provide wages for support positions for the BDBHA and its Heritage committee, which in turn promotes local business and the preservation of our historic treasures. We are a small group of dedicated people passionate about our history putting in numerous hours to acquire and improve these treasures so the public can safely enjoy them as well. We also realize that small business is the backbone of not only our area but Canada itself and during trying times may need some support of our local business association.

Grant Application:

Total Grant Requested: $ $10,000.00	Which funding criterial objective does this project meet? ☐ Social ☑ Economic ☐ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:	
Previous Discretionary Grants Received – Year and Amount: 2025-$3800, 2024-$5000 ????	

By submitting this application for the Community Development Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Community Development Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-15 19:33:01 — Signature

Randy Zelionka — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $10,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nelson Waldorf School Association	**Date of Application:** 02/17/2026
Contact Name: Shaun Sarton	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 3648 Silverking Ski Hill Road Nelson B.C. V1L6N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 352-6919	**Email:** shaun.sarton@nelsonwaldorf.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The current playground at Nelson Waldorf is in desperate need of repair and renovation. We are planning to build a nature-inspired play space for our cohort of 122 students (ages 3-14) and the broader community at large. We've polled the entire school community, and the primary needs are climbing structures, monkey bars, swings, slides, and tunnels. We plan to collaborate with local builders to develop the space, and we intend to use natural materials wherever possible to lessen the environmental impact while creating functional structures that nurture the development of children.

Grant Application:

Total Grant Requested: $ 3000.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Confirmed Funding Sources
NWS School Budget - $10000
PAC Fundraising - $10000...

Previous Community Development Grants Received – Year and Amount:
N/A

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-17 11:06:13

Signature

Shaun Sarton

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $3,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Kootenay Family Wellness Society	**Date of Application:** 03/02/2026
Contact Name: Noelle Taylor	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: Box 159 upper Balfour Rd Balfour British Columbia V0G 1C0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 505-4568	**Email:** general@familywellnesssociety.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The West Kootenay Family Wellness Society requests funding to support community engagement at events like Balfour Days to promote the new Balfour Daycare. Funds will staff a welcoming booth with trained outreach workers, printed and translated materials, on-site registration, child-friendly activities, and modest booth fees and supplies. We'll target under-served families, coordinate with local partners, track engagements and sign-ups, and provide follow-up support to convert interest into enrollments and ensure equitable access to quality early learning.

Grant Application:

Total Grant Requested: $ 820

Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We will contribute any other cost such as staffing, tables, chairs, tent, games.

Previous Community Development Grants Received – Year and Amount:
2025 for $250 admin for daycare application

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-02 10:21:32 — Noelle Taylor

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $820
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Shores Leisure Advancement Society	**Date of Application:** 02/23/2026
Contact Name: Erin Christopherson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: E ☐ Municipality:
Mailing Address: 7912 Railway Avenue Procter BC V1L 0B7	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-2541	**Email:** erin@westshores.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The E & F Community Newsletter is published evry week and distributed to area residents through email and social media. The newsletter hilights a directors corner RDCK news and information, a monthly calendar of events, local programs, business support, utility information, environmental tips and information, and more.

Grant Application:

Total Grant Requested: $ 7800

Which funding criterial objective does this project meet?
☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
There is a request from Area F to match the Area E contribution.

Previous Community Development Grants Received – Year and Amount:
2024 $11,475, 2025 16,125

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-23 08:39:07 — Signature

Erin Christopherson — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $7,800
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nelson Waldorf School Association	**Date of Application:** 02/17/2026
Contact Name: Shaun Sarton	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 3648 Silverking Ski Hill Road Nelson B.C. V1L6N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 352-6919	**Email:** shaun.sarton@nelsonwaldorf.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The current playground at Nelson Waldorf is in desperate need of repair and renovation. We are planning to build a nature-inspired play space for our cohort of 122 students (ages 3-14) and the broader community at large. We've polled the entire school community, and the primary needs are climbing structures, monkey bars, swings, slides, and tunnels. We plan to collaborate with local builders to develop the space, and we intend to use natural materials wherever possible to lessen the environmental impact while creating functional structures that nurture the development of children.

Grant Application:

Total Grant Requested: $ 2000.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Confirmed Funding Sources
NWS School Budget - $10000
PAC Fundraising - $10000...

Previous Community Development Grants Received – Year and Amount:
N/A

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-17 11:08:41

Signature

Shaun Sarton
Print Name

Authorization

Signature of Area Director Signed by Directore	Total Grant Approved $ $2,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Taghum Community Hall Society	**Date of Application:** 03/09/2026
Contact Name: Pat Henman	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 3567 Mountain View ... Nelson BC Canada BC V0G 2G3	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 505-4351	**Email:** pathenman00@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The project involves community members coming together as a collective storytelling group to collaborate on the theme of Kootenay origin: why are you here, what brought you here, and why do you stay? Seven local artists of all artistic performance disciplines have been invited to do workshops with participants to guide and mentor them in creating their origin story. As a collective, we will all contribute to each others project as we move forward to a May 2nd and 3rd where the participants will share their stories at the Taghum Hall. This grant will help document and edit the event on video.

Grant Application:

Total Grant Requested: $ 500

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Nelson and District Credit Union 1000
Nelson and District Arts Council 200
IODE 500...

Previous Community Development Grants Received – Year and Amount:
None

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-09 11:40:29

Signature

Pat Henman

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Shores Leisure Advancement Society	**Date of Application:** 02/23/2026
Contact Name: Erin Christopherson	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: F ☐ Municipality:
Mailing Address: 7912 Railway Avenue Procter BC V1L 0B7	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-2541	**Email:** erin@westshores.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The E & F Community Newsletter is published evry week and distributed to area residents through email and social media. The newsletter hilights a directors corner RDCK news and information, a monthly calendar of events, local programs, business support, utility information, environmental tips and information, and more.

Grant Application:

Total Grant Requested: $ 7800	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Requested Area E match Area F contribution.

Previous Community Development Grants Received – Year and Amount:
2024 $11,475, 2025 16,125

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-23 08:48:08 — Erin Christopherson

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $7,800
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: West Kootenay Watershed Collaborative	**Date of Application:** 01/17/2026
Contact Name: Ramona Faust	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: G ☐ Municipality:
Mailing Address: 622 Front Street, Box 15 Nelson BC V1L4B7	**Payment Type:** ◉ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 505-4283	**Email:** ramona_r@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

WKWC will convene a symposium for World Water Day, March 22, 2026. It will bring together organizations, community members, researchers, First Nations and watershed groups to share knowledge, strengthen collaboration, and advance collective action to protect watersheds throughout the Kootenays. The focus will be on stewardship, water governance, hydrology and community-based solutions. The symposium will build long-term capacity for watershed stewardship by fostering education, collaboration, and collective responsibility for consumptive watershed protection.

Grant Application:

Total Grant Requested: $ 500

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☑ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
We are requesting $500 each from RDCK Areas A, D, E, F, G, I and H, totalling $3500. In addition we have submitted applications to Fortis ($4,000), and Nelson and District Credit Union ($1,500), pending approval.

Previous Community Development Grants Received – Year and Amount:
Uknown

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-01-17 14:16:40

Signature

Mari Green

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Mountain Biking Ltd	**Date of Application:** 02/18/2026
Contact Name: Peter Burkitt	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: PO Box 1027 Rossland British Columbia V0G 1Y0	**Payment Type:** ☐ Electronic Fund Transfer ☉ Mailed cheque
Phone #: (250) 231-9499	**Email:** info@kootenaymountainbiking.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

In collaboration with HUB Cycling and the RDCK Rural Mobility Working Group, Kootenay Mountain Biking will deliver the Everyone Rides Grade 4–5 bike education program to rural schools in 2026. Our goal is to reach all 24 regional public schools over two years. The program teaches bike safety using our fleet of bikes and 1–2 days of instruction. While provincially funded, rural support is limited. This program aims to demonstrate the need for long-term, equitable funding for small communities.

Grant Application:

Total Grant Requested: $ 3000	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural
Other Funding Sources: Identify all sources of project funding and amounts. Both funds requested will help cover the total required funds for program delivery.	We have requested support from grant applications to areas B, A, H, G for $1,000 total which will
Previous Community Development Grants Received – Year and Amount: 2025 - Area B, C, H, K, Creston $15,000 total	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-18 12:18:25

Signature

Peter Burkitt

Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $3,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nakusp & Area Community Trails Society	**Date of Application:** February 19, 2026
Contact Name: Robert Toews	**RDCK Electoral Area/Member Municipality:** [H] RDCK Electoral Area: [ ] Municipality:
Mailing Address: 170 Donnellys Road, Nakusp BC V0G 1R1	**Payment Type:** [X] Electronic Fund Transfer [ ] Mailed cheque
Phone #: (250) 265-9951	**Email:**

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Support for the design phase for the creation of a glossy printed multi fold North Arrow Slocan Valleys Outdoor Recreation (non-motorized) brochure showing area map locations of trails, facilities and paddling routes with icons for difficulty and modes of use and reference table for distances and elevation gains. The brochure will be clean, modern and easily readable with inspiring graphics and photos. It will be distributed to area visitor centres, village offices, hospitality providers, and anyone else who wishes to help residents and visitors make informed recreational choices.

Grant Application:

Total Grant Requested: $ 1100	Which funding criterial objective does this project meet? [X] Social [X] Economic [X] Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

The Villages of New Denver, Silverton & Nakusp and ASTA will provide $1972 for printing (approval pending)

Previous Community Development Grants Received – Year and Amount:
$4000 for hazard tree removal Nakusp Hot Springs & Kimbol Lake Trails 2025

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signature _____ Robert Toews
Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,100
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nelson Waldorf School Association	**Date of Application:** 02/17/2026
Contact Name: Shaun Sarton	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: 3648 Silverking Ski Hill Road Nelson B.C. V1L6N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 352-6919	**Email:** shaun.sarton@nelsonwaldorf.org

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The current playground at Nelson Waldorf is in desperate need of repair and renovation. We are planning to build a nature-inspired play space for our cohort of 122 students (ages 3-14) and the broader community at large. We've polled the entire school community, and the primary needs are climbing structures, monkey bars, swings, slides, and tunnels. We plan to collaborate with local builders to develop the space, and we intend to use natural materials wherever possible to lessen the environmental impact while creating functional structures that nurture the development of children.

Grant Application:

Total Grant Requested: $ 4500.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
Confirmed Funding Sources
NWS School Budget - $10000
PAC Fundraising - $10000...

Previous Community Development Grants Received – Year and Amount:
N/A

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-17 11:13:21 — Shaun Sarton

Signature — Print Name

Authorization

Signature of Area Director: Signed by Director	Total Grant Approved $: $4,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Silverton Community Club	**Date of Application:** 02/19/2026
Contact Name: Colin Moss	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: P.O. Box 327, New Denver, BC V0G 1S0 1211 ... New Denver British Columbia V0G 1S0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 354-3423	**Email:** ccm99@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Installation of veterans crosswalks in Slocan and New Denver with Silverton contribution to shared template to be used when Silverton installs their own veterans crosswalk;
Deep cleaning and restoration of New Denver cenotaph and plaque;
Manufacture and installation of new Slocan to Summit Lake fallen in action veterans plaque -- WWI to present.
Funds will be used to hire professional pavement painting company and a professional memorial restoration/cleaning company as well as contracting out to a foundry to manufacture a new brass plaque.

Grant Application:

Total Grant Requested: $ 3,000.00	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Funds Received: Yes (Y) No (N)

Other Funding Sources – Identify all sources of project funding and amounts. Both funds requested and received:
Village of Slocan $500 (N); Village of Silverton $500 (N); Village of New Denver $1000 (N); CBT ReDi Grant $4900 (N); Silverton Community Club $500 (N); Slocan Valley Businesses $2000 (N)

Previous Community Development Grants Received – Year and Amount:
None

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-19 11:28:53

Signature — Colin Moss (Print Name)

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Slocan Valley Watershed and Forest Protection Society	**Date of Application:** 02/24/2026
Contact Name: Maggie Teiner	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: H ☐ Municipality:
Mailing Address: Highway 6 Winlaw British Columbia V0G2J0	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 226-0004	**Email:** slocanvalleywfps@gmail.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

The Slocan Valley Watershed and Forest Protection Society is seeking funding to support certification & recertification of its crew members to enhance skills & ensure safety in their operations. This involves S100 recertification for 12 crew members, full certification in S100, S185, ICS for 6 members, First Aid training for 5 crew members. Additionally, the funds will be used to procure an emergency First Aid Kit. This initiative aligns with environmental objectives and aims to strengthen the team's preparedness and effectiveness in protecting the watershed and forest ...

Grant Application:

Total Grant Requested: $ $5000.00	Which funding criterial objective does this project meet? ☐ Social ☐ Economic ☑ Cultural
Other Funding Sources: Red Grant /25 - 5670.90, CD Grant /25 - 5000.00, Donations /25 - 2092.57, Memberships /25 - 175.00, Raffle /25 - 215.00,	
Previous Community Development Grants Received – Year and Amount: 5000.00 /2025	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-24 15:45:07	Maggie Teiner
Signature	Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $5,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Gallery of Art, History and Science Society	**Date of Application:** 02/20/2026
Contact Name: Joleen Kinakin	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: I ☐ Municipality:
Mailing Address: 120 Heritage Way Castlegar British Columbia V1N 4M5	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 365-3337	**Email:** Kootenaygallery@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Soup for the Cultured Soul is a community event that brings people together to celebrate and engage with the arts and culture of our region. The event features culinary arts from local chefs and artisanal food creators alongside a curated showcase of visual artists and artisans from our region.
Funds will be directed towards, advertising and marketing, music, decorating, chocolate, napkins, pottery bowls, event supplies and facility rental.

Grant Application:

Total Grant Requested: $ 1500.00

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources Include: Identify all sources of project funding and amounts. Both funds requested and received:
RDCK - Area J - $2500; CPC - $500; CBT - $1000

Previous Community Development Grants Received – Year and Amount:
Feb 2025 Area I - $1500.00

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-20 18:08:56 — Signature

Joleen Kinakin — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Tarrys Fire Dept Auxiliary	**Date of Application:** 02/26/2026
Contact Name: Cal Lorencz	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area:I ☐ Municipality:
Mailing Address: 2103 Hwy 3A V1N 4N2 Castlegar BC V1N 4N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-4100	**Email:** clorencz@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Cost offset for 2025 Children Community Christmas Party -Lunch with Santa

Grant Application:

Total Grant Requested: $ 500	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural
Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received: none	
Previous Community Development Grants Received – Year and Amount:	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-26 14:00:41 — Signature

Cal Lorencz — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Tarrys Fire Dept Social Club	**Date of Application:** 02/26/2026
Contact Name: Cal Lorencz	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area:l ☐ Municipality:
Mailing Address: 2103 Hwy 3A V1N 4N2 Castlegar BC V1N 4N2	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 551-4100	**Email:** clorencz@rdck.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Social Club Appreciation dinner offset cost and jacket for member

Grant Application:

Total Grant Requested: $ 2000	Which funding criterial objective does this project meet? ☑ Social ☐ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
none

Previous Community Development Grants Received – Year and Amount:

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-26 13:57:39 — Signature

Cal Lorencz — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $2,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Gallery of Art, History and Science Society	**Date of Application:** 02/20/2026
Contact Name: Joleen Kinakin	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: J ☐ Municipality:
Mailing Address: 120 Heritage Way Castlegar British Columbia V1N 4M5	**Payment Type:** ☐ Electronic Fund Transfer ☐ Mailed cheque
Phone #: (250) 365-3337	**Email:** Kootenaygallery@telus.net

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Soup for the Cultured Soul is a community event that brings people together to celebrate and engage with the arts and culture of our region. The event features culinary arts from local chefs and artisanal food creators alongside a curated showcase of visual artists and artisans from our region.
Funds will be directed towards, advertising and marketing, music, decorating, chocolate, napkins, pottery bowls, event supplies and facility rental.

Grant Application:

Total Grant Requested: $ 2500.00

Which funding criterial objective does this project meet?
☑ Social ☐ Economic ☐ Cultural

Other Funding Sources Identify all sources of project funding and amounts. Both funds requested and received:
Other funding sources include:
RDCK - Area I - $1500; CPC - $500; CBT - $1000

Previous Community Development Grants Received – Year and Amount:
Feb 2025 Area J - $2200.00

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-20 18:06:14 — Joleen Kinakin

Signature — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $2,500
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nakusp & Area Community Trails Society	**Date of Application:** February 19, 2026
Contact Name: Robert Toews	**RDCK Electoral Area/Member Municipality:** [K] RDCK Electoral Area: [ ] Municipality:
Mailing Address: 170 Donnellys Road, Nakusp BC V0G 1R1	**Payment Type:** [X] Electronic Fund Transfer [ ] Mailed cheque
Phone #: (250) 265-9951	**Email:**

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

Support for the design phase for the creation of a glossy printed multi fold North Arrow Slocan Valleys Outdoor Recreation (non-motorized) brochure showing area map locations of trails, facilities and paddling routes with icons for difficulty and modes of use and reference table for distances and elevation gains. The brochure will be clean, modern and easily readable with inspiring graphics and photos. It will be distributed to area visitor centres, village offices, hospitality providers, and anyone else who wishes to help residents and visitors make informed recreational choices.

Grant Application:

Total Grant Requested: $ 1100	Which funding criterial objective does this project meet? [X] Social [X] Economic [X] Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:

The Villages of New Denver, Silverton & Nakusp and ASTA will provide $1972 for printing (approval pending)

Previous Community Development Grants Received – Year and Amount:
$4000 for hazard tree removal Nakusp Hot Springs & Kimbol Lake Trails 2025

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signature

Robert Toews
Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,100
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Nakusp Elementary School	**Date of Application:** 03/06/2026
Contact Name: Brent Cook	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: K ☐ Municipality:
Mailing Address: 619 A 4th Street NW Nakusp British Columbia V0G 1R0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 265-5270	**Email:** brent.cook@sd10.bc.ca

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

We would like to have our school be able to go skiing with lessons at Summit Lake Ski Area 3 times this year. The fund would pay for the students lesson, rentals and access to the ski hill.

Grant Application:

Total Grant Requested: $ 10000	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☐ Cultural

Other Funding Sources - Identify all sources of project funding and amounts. Both funds requested and received:
The school will fund the transportation and teacher and support staff costs.

Previous Community Development Grants Received – Year and Amount:
?

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-03-06 09:35:38 — Signature

Brent Cook — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $10,000
Board Approved Date:	Resolution #

Community Development Grant Program Application Form

REGIONAL DISTRICT OF CENTRAL KOOTENAY

202 Lakeside Drive, Box 590, Nelson, B.C. V1L 5R4
Phone 250-352-6665 Fax 250-352-9300
Toll Free in B.C. 1-800-268-7325

FILE NO. 1865-20-___

Contact Information:

Note: Applicants are encouraged to discuss their project with the applicable RDCK elected official prior to submitting their grant application.

Organization/Society Name: Kootenay Mountain Biking Ltd	**Date of Application:** 02/18/2026
Contact Name: Peter Burkitt	**RDCK Electoral Area/Member Municipality:** ☐ RDCK Electoral Area: ☐ Municipality: Salmo
Mailing Address: PO Box 1027 Rossland British Columbia V0G 1Y0	**Payment Type:** ☐ Electronic Fund Transfer ◉ Mailed cheque
Phone #: (250) 231-9499	**Email:** info@kootenaymountainbiking.com

Project/Service Description

Please provide an overview of the project and/or service and how the funds will be used. (600 characters max.) *Attach supporting project documentation, organization's list of directors and their respective executive position, plus overall number of members. Grant requests exceeding $5,000 must be accompanied by the organization's most recently approved financial statements.*

In collaboration with HUB Cycling and the RDCK Rural Mobility Working Group, Kootenay Mountain Biking will deliver the Everyone Rides Grade 4–5 bike education program to rural schools in 2026. Our goal is to reach all 24 regional public schools over two years. The program teaches bike safety using our fleet of bikes and 1–2 days of instruction. While provincially funded, rural support is limited. This program aims to demonstrate the need for long-term, equitable funding for small communities.

Grant Application:

Total Grant Requested: $ 1500	Which funding criterial objective does this project meet? ☑ Social ☑ Economic ☑ Cultural
Other Funding Sources: Identify all sources of project funding and amounts. We have requested support from grant applications to area G for $ 1500 to help cover the total program cost.	
Previous Community Development Grants Received – Year and Amount: 2025 - Area H, K $12,000 total	

By submitting this application for the Discretionary Fund Grant Program, I confirm I am an authorized signatory of the recipient organization and I agree to the Discretionary Fund Grant Program Recipient Obligations detailed on page two of this application.

Signed at: 2026-02-18 14:12:19

Signature — Peter Burkitt — Print Name

Authorization

Signature of Area Director Signed by Director	Total Grant Approved $ $1,500
Board Approved Date:	Resolution #

REGIONAL DISTRICT OF CENTRAL KOOTENAY

AREA I ADVISORY PLANNING AND HERITAGE COMMISSION
OPEN MEETING MINUTES

6:30PM
Monday, February 9, 2026
Online Meeting

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote.

Join by Video:
https://rdck-bc-ca.zoom.us/j/98440624910?pwd=9JQyXil1Zannf7mif5hF90fAswn5qj.1

Join by Phone:
1 778 907 2071 Canada

Meeting ID: 984 4062 4910
Passcode: 640628

Meeting Location:
Online

COMMISSIONERS PRESENT

Commissioner Brian Bebelman	Electoral Area I, Chair
Commissioner Andy Ozeroff	Electoral Area I

COMMISSIONERS PRESENT

Commissioner Kelly Poznikoff	Electoral Area I

DIRECTOR

Director Andy Davidoff	Electoral Area I

STAFF

Sadie Chezenko	Planner
Shelly Kindred	Meeting Coordinator

APPLICANTS

George Soukeroff	Stacy Johnston

2 out of 3 voting Commission members were present – quorum was met.

1. CALL TO ORDER

Director Davidoff called the meeting to order at 6:39 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 9, 2026 Electoral Area I Advisory Planning and Heritage Commission meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 5, 2026 Electoral Area I Advisory Planning and Heritage Commission minutes, were received.

5. STAFF REPORTS

5.1 **DEVELOPMENT VARIANCE PERMIT APPLICATION (V2507I) – Stacy Johnston**

The Development Variance Application dated December 1, 2025, from Sadie Chezenko, Planner 1, was received.

Planner Sadie Chezenko gave a brief overview of the application.

The Applicants shared their concerns, perspectives and intended use of the property for the proposed Development Variance Application.

The Applicants answered questions from both he Commission and Planner.

Staff expressed concerns for a newly created lot bisecting a legally dedicated road and water access for neighboring properties.

Director Davidoff thanked the applicants for attending and answering the Commission's questions.

Moved and seconded,
AND Resolved:

That the Area I Advisory Planning and Heritage Commission **SUPPORT** the Development Variance Permit Application to Stacy Johnston for the property located at 2270 Lower Gibson Road, Pass Creek LOT 2 DISTRICT LOT 7448 KOOTENAY DISTRICT PLAN NEP76618.

Carried

6. PUBLIC TIME

The Chair will call for questions from the public at 7:11 p.m.

7. NEXT MEETING

The next Electoral Area I Advisory Planning and Heritage Commission Meeting is scheduled for March 2, 2026.

ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Electoral Area I Advisory Planning and Heritage Commission meeting be adjourned at 7:13 p.m.

Carried

REGIONAL DISTRICT OF CENTRAL KOOTENAY

RECREATION COMMISSION NO. 7
OPEN MEETING MINUTES

7:00 p.m.
February 9, 2026

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:
https://rdck-bc-ca.zoom.us/j/98083065968?pwd=azSoaaagdWwu5JxKSdFvK9zwCunKEF.1
Join by Phone:
1 833 958 1164
Meeting ID: 980 8306 5968
Meeting Password: 136289
In-Person Location: Village of Salmo – 423 Davies Avenue

COMMISSION/COMMITTEE MEMBERS

Director H. Cunningham	Area G
Director D. Lockwood	Village of Salmo - Chair
Commissioner M. MacDonald	Village of Salmo
Commissioner I. McInnes	Area G
Commissioner S. Chew	School District No. 8
Commissioner A. Ellis	Village of Salmo

STAFF

Joe Chirico	Staff
Trisha Davison	General Manager of Community Services
Tia Wayling	Regional Programming Manager
Alana Jenkins	Meeting Coordinator

1. CALL TO ORDER
Chair Lockwood called the meeting to order at 7:06 p.m.

2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT
We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

3. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 9, 2026 Recreation Commission No. 7 meeting, be adopted as circulated.

Carried

4. RECEIPT OF MINUTES

The January 19, 2026 Recreation Commission No. 7 minutes, have been received.

5. DELEGATE

5.1 There are no Delegates scheduled for this Commission meeting.

6. STAFF REPORTS

6.1 Salmo Programming Update

The Commission Report dated February 9, 2026, from Tia Wayling, Regional Programming Manager, re: Salmo Programming Update, has been received.

Tia Wayling provided an overview of the report, speaking to service delivery in 2025 and providing annual statistics related to aquatics, fitness, arena, camps, and general reaction.

The Commission asked questions regarding attendance and operating hours and requested the addition of general age groups to attendance statistics.

6.2 Customer Experience Project Report

The Commission Reports from Trisha Davison, General Manager of Community Service, re: The Customer Experience Project Report, has been received.

Trisha Davison, General Manager of Community Services provided an overview of the information collected through the Customer Experience baseline survey.

6.3 Service Budget Review

The Service Budget Reports from Joe Chirico, re: the service budgets which are named below has been received.

- S225 Swimming Pool
- S230 Recreation Commission No. 7 – Salmo and Area G

Joe Chirico reviewed changes to the budget from the previous year and answered questions from the Commission regarding the timeline and next steps in the budget process, and how the asset management allocation is calculated.

7. PUBLIC TIME

The Chair called for questions from the public at 7:39 p.m.

8. NEXT MEETING

The next Recreation Commission No. 7 meeting is scheduled for May 11, 2026, at 7:00 p.m.

9. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 7 meeting be adjourned at7:40 pm.

Carried

Digitally Approved

D. Lockwood, Chair

REGIONAL DISTRICT OF CENTRAL KOOTENAY

SALMO AND AREA SERVICES COMMITTEE
OPEN MEETING MINUTES

8:00 p.m.
February 9, 2026

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

Join by Video:
https://rdck-bc-ca.zoom.us/j/98809896491?pwd=KRryo7MuQDZQzM8MyCaImgzvUu0DHB.1
Join by Phone:
1 833 958 1164
Meeting ID: 988 0989 6491
Meeting Password: 232709
In-Person Location: Village of Salmo – 423 Davies Avenue

COMMISSION/COMMITTEE MEMBERS

Director H. Cunningham	Area G
Director D. Lockwood	Village of Salmo - Chair

STAFF

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager of Recreation & Client Services
Tia Wayling	Regional Programming Manager
Alana Jenkins	Meeting Coordinator

1. CALL TO ORDER

Joe Chirico, RDCK Staff called the meeting to order at 7:47 p.m.

2. ELECTION OF CHAIR

CALL FOR NOMINATIONS (3 Times)

Director Lockwood nominated Director Cunningham.

DECLARATION OF ELECTED OR ACCLAIMED CHAIR

Joe Chirico, RDCK staff ratifies the appointed Director Cunningham as Chair of the Salmo and Area Services Committee for 2026.

3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

4. ADOPTION OF AGENDA

MOVED and seconded,
AND Resolved:

The Agenda for the February 9, 2026, Salmo and Area Services Committee meeting, be adopted as circulated.

Carried

5. RECEIPT OF MINUTES

This is the first meeting for this Committee, therefor there are no previous meeting minutes.

6. DELEGATE

6.1 There are no Delegates scheduled for this Committee meeting.

7. SERVICE BUDGET REVIEW

The following Service's Budgets have been received.

7.1 S113 – Economic Development: Salmo and Area G

The Committee discussed the background and intended use of existing surplus funds.

Direction to Staff:

That staff are directed to budget $3,585 in S113 – Economic Development: Salmo and Area G 2026 for economic development grants to the community.

7.2 S192 – Museum: Salmo and Area G

The Committee discussed staffing and revitalization needs at the Salmo Museum, recent improvements at the Ymir Museum, and noted that any funding increase requests must be submitted in writing.

Direction to Staff:

That staff are directed to budget $21,457 in S192 – Museum: Salmo and Area G 2026 for the Salmo Museum.

7.3 S195 – Library: Salmo and Area G

7.4 S210 – Recreation Facility Area G (Ymir)

Direction to Staff:

That staff are directed to budget $10,500 in S210 – Recreation Facility-Area G (Ymir) 2026 for Grants.

7.5 S215– Salmo Wellness Centre

7.5 S218 – Salmo Valley Youth and Community Centre

7.6 S297 – Cemetery Ymir

8. PUBLIC TIME

The Chair called for questions from the public at 8:47 p.m.

Questions were raised regarding the application process for economic development funding, the process for adding a service, Arts Council funding, and the availability of meeting recordings, which are not recorded but are often available through the Observer on YouTube.

9. NEXT MEETING

The next Salmo and Area Services Committee meeting date is to be determined.

Direction to Staff:

That staff are directed to schedule the next Salmo and Area Services Committee meeting on April 20th, at 6:00 p.m. AND FURTHER invite the following organizations to provide written and verbal updates on their operations and budget requirements.

- Salmo Museum
- Ymir Museum
- Salmo & District Chamber of Commerce

10. ADJOURNMENT

MOVED and seconded,
AND Resolved:

The Recreation Commission No. 7 meeting be adjourned at 9:12 pm.

Carried

Digitally Approved

H. Cunningham, Chair

THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.

Future Salmo and Area Services Committee Meetings

1. *That staff are directed to budget $3,585 in S113 – Economic Development: Salmo and Area G 2026 for economic development grants to the community.*
2. *That staff are directed to budget $21,457 in S192 – Museum: Salmo and Area G 2026 for the Salmo Museum.*
3. *That staff are directed to budget $10,500 in S210 – Recreation Facility-Area G (Ymir) 2026 for Grants.*
4. *That staff are directed to schedule the next Salmo and Area Services Committee meeting on April 20th, at 6:00 p.m. AND FURTHER invite the following organizations to provide written and verbal updates on their operations and budget requirements.*
    i. *Salmo Museum*
    ii. *Ymir Museum*
    iii. *Salmo & District Chamber of Commerce*

February 24, 2026

VIA EMAIL: reception@lowerkootenay.com and awatson@rdck.bc.ca

Jason Louie, Nasu?kin
yaqan nu?kiy Lower Kootenay Band
3425 Old Community Road
Creston, British Columbia
V0B 1G2

Aimee Watson, Board Chair
Regional District of Central Kootenay (RDCK)
Box 590
Nelson, British Columbia
V1L 5R4

RE: Working together on water management for yaqan nu?kiy ?amak?is – Creston Valley, Goat River Watershed

Dear Nasu?kin Jason Louie and Chairperson Aimee Watson,

Over the past several years, you have demonstrated sustained leadership and commitment in advancing collaborative work related to water scarcity and long-term water sustainability in the Goat River Watershed. We acknowledge your shared interest in protecting drinking water sources while thoughtfully balancing ecological integrity, cultural values, and local livelihoods. Your continued coordination has supported the development of a strong, shared understanding of the water related challenges and opportunities within the yaqan nu?kiy ?amakis – Creston Valley.

We further recognize the substantial work you have undertaken to develop and implement strategies and tools to address water scarcity and climate-related pressures in the watershed. Your locally grounded approach, which incorporates input from the public, interest groups, improvement districts, and local leadership, reflects a commitment to inclusive and respectful engagement. Through external funding and collaborative efforts, you have advanced work to identify data and knowledge gaps, implement demand-side management initiatives and engage water users in discussions

Ministry of Water, Land and Resource Stewardship

Mailing Address:
PO BOX 9367 Stn Prov Govt
Victoria, BC V8W 9L6

Website:www.gov.bc.ca/WLRS

to identify shared values and interests. We acknowledge the significant time and effort that has informed this body of work.

In response to your interest in working collaboratively with the Province to explore long-term water management approaches, we write with a proposed path forward. This path starts with discussions to clarify and confirm foundational information about the watershed, drawing from the work we all have done. It then directs us to jointly define a shared long-term vision for the watershed, and finally identify and determine the specific, tangible actions we can take separately and together to work towards that vision. At the same time, we can continue to gather data and information for reporting to rights holders, stakeholders and other interested parties about our work. A series of sequenced discussions between now and October this year would focus on these points with the aim of building shared understandings of:

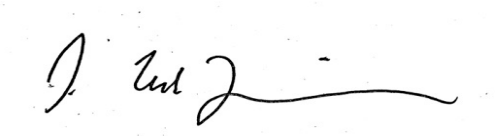
- values associated with the Goat River Watershed;
- key issues, challenges, and pressures influencing the watershed;
- knowledge and data gaps that may warrant further consideration;
- respective interests and areas of alignment;
- a long-term vision for the watershed;
- expectations and authority for watershed governance and water management related decision-making; and
- available next steps for long-term water management approaches for our respective decision-makers consideration.

Through this dialogue, the Province seeks to support coordinated, collaborative, and informed planning and decision-making processes that build on the work you have already undertaken. At the end of these discussions, we would like to have a tangible plan for the next steps for long-term water management in the Goat River Watershed that we can all implement.

Should this proposal work for you, the Province can coordinate the details. Please advise Tanji Zumpano (Tanji.Zumpano@gov.bc.ca) of your preferred meeting dates and times, as well as the names or roles of individuals who would participate on your behalf.

We appreciate the opportunity to engage with you and look forward to working together to explore effective, long-term water management approaches and solutions for the Goat River Watershed.

Sincerely,



Ted Zimmerman
Executive Director
Water Stewardship & Security Branch
Ministry of Water, Land and Resource Stewardship

Morgan Kennah
Executive Director
Water Authorizations Branch
Ministry of Water, Land and Resource Stewardship

Lesley Ballman
Executive Director
Sector Resilience
Ministry of Agriculture and Food

Eric Valdal
Executive Director
Strategic Land Use, South Area
Ministry of Water, Land and Resource Stewardship

CC

Isaac Dekker, Watershed Stewardship Coordinator, yaqan nu?kiy
isaac.dekker@lowerkootenay.com

Curtis Wullum, Director of Development Services, yaqan nu?kiy
cwullum@kootenay.com

Stuart Horn, Chief Administrative Officer, Regional District of Central Kootenay
shorn@rdck.bc.ca

Paris Marshall-Smith, Sustainability & Resilience Supervisor, Regional District of Central Kootenay
PMarshallsmith@rdck.bc.ca

Camille Leblanc, Community Resilience Coordinator, Regional District of Central Kootenay
cleblanc@rdck.bc.ca

Sangita Sudan, General Manager of Community Sustainability and Development Services, Regional District of Central Kootenay
ssudan@rdck.bc.ca

Lana Miller, Director, Water Policy and Governance, Ministry of Water, Land and Resource Stewardship
Lana.Miller@gov.bc.ca

Ian Wiles, Director, Strategic Initiatives, Land Use Planning and Cumulative Effects Division, Ministry of Water, Land and Resource Stewardship
Ian.Wiles@gov.bc.ca

Sheila Crombie, Resource Manager, Regional Operations Division, Ministry of Forests
Sheila.Crombie@gov.bc.ca

Skye Thomson, Resource Manager, South Area Water Authorizations, Ministry of Water, Land and Resource Stewardship
Skye.Thomson@gov.bc.ca

Michael Toews, Director, South Area Authorizations, Ministry of Water, Land and Resource Stewardship
Michael.T.Toews@gov.bc.ca

Jeffrey Nimmo, Regional Agrologist, Kootenays, Ministry of Agriculture and Food
Jeffrey.Nimmo@gov.bc.ca

Lisa Levesque, Manager, Water & Sustainability, Ministry of Agriculture and Food
Lisa.Levesque@gov.bc.ca

Dylan Sherlock, Director, Agriculture Development Unit, Ministry of Agriculture and Food
Dylan.Sherlock@gov.bc.ca

Jason Louie, yaqan nu?kiy Nasu?kin; Aimee Watson, RDCK Board Chair

Wayne Giles, Regional Director, Kootenay Boundary, South Regional Negotiations Team, Ministry of Indigenous Relations & Reconciliation
Wayne.Giles@gov.bc.ca

CITY OF PRINCE GEORGE

OFFICE OF THE MAYOR

1100 Patricia Blvd. I Prince George, BC, Canada V2L 3V9
p: 250.561.7600 I www.princegeorge.ca

Local Governments in British Columbia

Transmitted via email

February 25, 2026

RE: **City of Prince George requesting signatures in its petition to the Minister of Justice and the Attorney General of Canada**

Dear Colleagues,

On behalf of the City of Prince George, I am writing to ask for your support in signing our petition to the Minister of Justice and the Attorney General of Canada.

Prince George continues to advocate for stronger public safety measures, an issue currently affecting municipalities across the country. This petition offers all British Columbians a meaningful way to participate and demonstrate to the federal government the importance of a collective voice in working together to find solutions.

The petition calls upon the federal government to:

- Amend the Criminal Code of Canada to strengthen bail requirements for prolific and non-violent offenders to include provisions for repeat offences to lead to:
  - automatic detention,
  - release to be dependent on reverse onus, and/or
  - demonstration of the Principle of Respect for the Law

- Appoint more judges, crown prosecutors and paralegals to end court backlogs

- Provide funding and resources for Crown Counsel to increase capacity and decrease delays in preparing and bringing cases to court in a timely manner

- Provide funding and resources to provincial correctional centres and support services to increase capacity for detention of individuals, as well as providing rehabilitation and release planning services

We encourage you to share our petition within your communities.

The petition is available on the House of Commons website until March 27, 2026 at 12:25 p.m. PST.

Respectfully,

Simon Yu
Mayor
City of Prince George

SQUAMISH - LILLOOET
REGIONAL DISTRICT

Box 219, 1350 Aster Street
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P. 604-894-6371 TF. 800-298-7753
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February 26, 2026

BY EMAIL ONLY (FIN.Minister@gov.bc.ca)

The Honourable Brenda Bailey, M.L.A.
Minister of Finance

Dear Minister:

RE: Establishing a Sustainable Provincial Funding Model for Search and Rescue

On behalf of the Squamish-Lillooet Regional District Board of Directors, I am writing to request that the Province work in partnership with the BC Search and Rescue Association (SAR) and local governments to establish a stable, long-term funding model for search and rescue services.

Search and rescue is a provincially mandated and essential public safety service. Across British Columbia, 78 groups and approximately 3,200 volunteers provide 24/7 emergency response, often in high-risk environments and frequently at personal cost. Despite this critical role, SAR does not receive secure provincial operating funding. For more than two decades, local governments have called through the Union of BC Municipalities for a sustainable funding solution. Continued reliance on property taxation is inequitable and unsustainable as service demands grow.

We support a transparent, metrics-based provincial funding model tied to operational needs such as call volume, training standards, equipment lifecycle, and volunteer readiness. We also request that the Province increase the BC Volunteer First Responder Tax Credit to match the federal exemption to strengthen recruitment, retention, and recognition of volunteers.

We urge the Province to take action to ensure search and rescue services remain strong, equitable, and sustainable across British Columbia.

Regards,

Jen Ford
Chair, Squamish-Lillooet Regional District

CC: SLRD Board
Heather Paul, CAO, SLRD
Kelly Greene, Minister of Emergency Management and Climate Readiness, EMCR.Minister@gov.bc.ca

John Jack, Chair, Alberni-Clayoquot Regional District, jjack@acrd.bc.ca
Mark Parker, Chair, Regional District of Bulkley-Nechako, mark.parker@rdbn.bc.ca
Cliff McNeil-Smith, Chair, Capital Regional District, cmcneilsmith@crd.bc.ca
Margo Wagner, Chair, Cariboo Regional District, mailbox@cariboord.ca
Jayme Kennedy, Chair, Central Coast Regional District, jkennedy@ccrd.ca
Aimee Watson, Chair, Regional District of Central Kootenay, awatson@rdck.bc.ca
Loyal Wooldridge, Chair, Regional District of Central Okanagan, lwooldridge@kelowna.ca
Natalya Melnychuk, Chair, Columbia Shuswap Regional District, nmelnychuk@csrd.bc.ca
Will Cole-Hamilton, Chair, Comox Valley Regional District, wcole-hamilton@courtenay.ca
Kate Segall, Chair, Cowichan Valley Regional District, kate.segall@cvrd.bc.ca
Rob Gay, Chair, Regional District of East Kootenay, director.gay@rdek.bc.ca
Patricia Ross, Chair, Fraser Valley Regional District, pross@abbotsford.ca
Lara Beckett, Chair, Regional District of Fraser-Fort George, lbeckett@rdffg.bc.ca
Cyra Yunkws, Chair, Regional District of Kitimat-Stikine, info@rdks.bc.ca
Grace McGregor, Chair, Regional District of Kootenay Boundary, gmcgregor@rdkb.com
Mike Hurley, Chair, Metro Vancouver Regional District, elaine.wong@burnaby.ca
Andrew Hory, Chair, Regional District of Mount Waddington, ahory@rdmw.bc.ca
Barry Pages, Chair, North Coast Regional District, ma-director@ncrdbc.com
Shirley Fowler, Chair, Regional District of North Okanagan, sfowler@cityofarmstrong.bc.ca
Rob Fraser, Mayor, Northern Rockies Regional Municipality, JustAsk@NorthernRockies.ca
Mark Pendergraft, Chair, Regional District of Okanagan-Similkameen, info@rdos.bc.ca
Brad Sperling, Chair, Peace River Regional District, brad.sperling@prrd.bc.ca
Clay Brander, Chair, qathet Regional District, cbrander@qathet.ca
Jen Ford, Chair, Squamish-Lillooet Regional District, jford@slrd.bc.ca
Mark Baker, Chair, Strathcona Regional District, mbaker@srd.ca
Alton Toth, Chair, Sunshine Coast Regional District, alton.toth@scrd.ca
Barbara Roden, Chair, Thompson-Nicola Regional District, broden@ashcroftbc.ca

Kaslo infoNet Society
Serving Kaslo and Area since 1996
Box 735, Kaslo, BC V0G 1M0 | office@kin.bc.ca | kin.bc.ca

February 26, 2026

Chair Aimee Watson
Regional District of Central Kootenay
202 Lakeside Drive
Nelson, BC V1L 6B9

Re: Governance Framework for RDCK Broadband Infrastructure — CBBC–CityWest Transition

Dear Chair Watson,

I am writing on behalf of Kaslo infoNet Society (KiN) regarding the announced sale of Columbia Basin Broadband Corporation's network to CityWest Cable and Telephone Corporation. We wish to express our support for the long-term sustainability of Basin broadband infrastructure, and to request the RDCK's engagement in ensuring that this transition protects the interests of RDCK communities and the public investment that built this network.

Background

KiN is a non-profit internet service provider that has served the RDCK since 1996, delivering fibre-optic internet directly to homes across Areas A and D. Our network now stretches from Boswell on the east shore of Kootenay Lake north to Howser on Duncan Lake, and we are currently in the process of taking over service in Riondel from a smaller community non-profit. Our network was built in partnership with CBBC, which provides the high-capacity connection that links our local infrastructure to the broader internet. The RDCK supported this work through Community Works funding. We employ a full contingent of paid, locally based staff.

Why Community-Based Service Delivery Matters

Small rural communities like those across the RDCK face a reality that is well understood by this board: when revenue leaves a community, it doesn't come back. Every dollar that flows to a corporate headquarters in a distant city is a dollar lost to the local economy — lost wages, lost local spending, lost tax base. For communities already contending with limited economic opportunities, this leakage compounds over time.

KiN's non-profit model is designed to keep that revenue local. Almost 70% of our subscription fees are paid out as wages to employees who live in, spend in, and pay taxes in the communities we serve. Our staff are our neighbours. When a customer calls with a problem, they reach someone in Kaslo who can often be on-site the same day. More importantly, we build our network for where we live. We use direct-bury methods to protect our fibre against landslides, wind events, and tree fall — the realities of life in this terrain. In 2023, a landslide knocked out power in Meadow Creek for 90 hours and severed the road for days. Telus service was interrupted for 60 of those hours. KiN's fibre stayed intact — our only outages were brief, caused by a generator issue, not damaged lines. Our subscribers on both sides of the road closure maintained their connection. At the community townhall that followed, residents

were furious with every service provider but KiN. That kind of resilience is not something a centrally managed operation in Prince Rupert can replicate.

The Kootenay Connectivity Benefits Study (BC Stats, 2022) found that provincial connectivity investment in the Kootenay region produces a 14x return on investment — the highest of any region studied. That extraordinary return depends on revenue circulating locally. It depends on operators like KiN turning subscription fees into local jobs and local spending, rather than extracting revenue to larger centres. The community-based model is not just a nice idea — it is the economic engine that drives the returns the Province's own study celebrates.

Cost Efficiency and Service Quality

KiN's community-based model also delivers infrastructure at a fraction of the cost of larger projects. As an illustration: the Connect the Basin project's original scope was approximately $82 million for 5,400 households — over $15,000 per connection. KiN's own fibre buildout to some of the RDCK's most remote communities — Meadow Creek, Howser, and South Fork — has been delivered at an average cost of less than $5,000 per household. This is not because the terrain is easier. These are among the most challenging builds in the region. It is because local knowledge, local labour, and non-profit operational efficiency stretch public dollars further.

That cost efficiency translates directly into better service. KiN builds a dedicated fibre connection to each home, so our customers get the fastest speeds the technology can deliver — the same speed uploading as downloading, with no sharing of capacity between neighbours. Locally based staff manage the network around the clock, which means faster identification of problems and faster restoration of service.

Our Concern

CityWest is not just a network operator — it is a retail internet provider. In every community it has expanded into — Haida Gwaii, Vancouver Island, Gulf Islands, northern BC — CityWest sells internet service directly to households. It does not simply run the network and let local providers deliver the service. This is the opposite of how CBBC has operated, where CBBC built and maintained the network infrastructure and community-based providers like KiN handled the relationship with customers.

This matters because KiN's network depends on the CBBC infrastructure to reach the internet. More importantly, where CBBC built new fibre and envisioned community providers delivering the service, CityWest will be the service provider. KiN was in discussions with CBBC about delivering service in the Slocan Valley over the new Connect the Basin fibre — that opportunity is now in question. And every small community provider in the Basin who depends on CBBC infrastructure will now be buying their essential network connection from a retail competitor.

While we are writing from our own perspective as a single operator, we want to be clear that this is not only a KiN issue. KiN is fortunate to have reached a scale where we can sustain ourselves for the long term. But the RDCK is served by a patchwork of smaller community-based internet providers — small non-profits and local operators that have grown organically to serve their neighbours. We believe this patchwork is a strength, not a weakness. These organizations keep revenue local, employ local people, and deliver service with a responsiveness that only comes from being rooted in the community. They are already losing revenue to Starlink. If they are now going to be outcompeted on the ground as well — by a retail provider that controls the very infrastructure they depend on — the only question is how long they can keep the lights on.

The “open access” commitments referenced in the transition announcement, while welcome, do not resolve this concern. Under Canadian funding programs, the company that owns the network gets to set the terms and prices for other providers to use it. There is no regulatory body overseeing whether those terms are fair or commercially workable. Critically, the pricing that would allow a provider like KiN to deliver service over the new Connect the Basin fibre — the cost to actually reach each individual home on that network — was never defined by CBBC. Those terms will now be set by CityWest.

Our Request

We respectfully request that the RDCK formally engage Columbia Basin Trust and CityWest to establish a binding governance framework for broadband infrastructure within RDCK boundaries before the first phase of the transfer closes. We note that CityWest has established similar governance arrangements in other regions, including a joint venture entity on Haida Gwaii and formal partnerships with the North Coast and Strathcona Regional Districts.

In plain terms, we are asking for the following protections:

- **Fair and transparent pricing.** CityWest should publish clear prices for the services that local providers like KiN need to buy in order to operate — the connection to the internet, the use of network infrastructure, and the ability to serve customers over publicly funded fibre. These prices should be fair relative to what CityWest charges itself for its own retail service.
- **Equal treatment.** When there is a network problem, CityWest’s own customers should not be restored ahead of customers served by community providers like KiN. Response times and service quality should be the same for everyone on the network.
- **A seat at the table.** The RDCK and local internet providers should have a formal role in decisions about how the network operates within our region. This infrastructure was built with public money for our communities — our communities should have a voice in how it is run.
- **A way to resolve disputes.** If disagreements arise over pricing or service quality, there needs to be a defined process for working them out — not just a take-it-or-leave-it situation where the network owner makes all the rules.
- **Stability during the transition.** The prices and terms KiN currently pays CBBC should be honoured through the ownership change, so that our communities experience no disruption in service.

The RDCK contributed Community Works funding to this infrastructure in direct partnership with CBBC and KiN. Federal and provincial grants were awarded on the basis of a model where multiple local providers could serve communities over shared infrastructure. We believe the RDCK has both the standing and the responsibility to ensure that publicly funded infrastructure within its boundaries continues to serve its communities as intended — and that the community-based providers who have delivered the province’s highest connectivity returns are not inadvertently swept aside.

Timing

The transfer of existing CBBC network assets is expected to close later this year, with Connect the Basin assets following in 2027. We believe the RDCK's engagement is most effective before the first phase closes, when governance provisions can be incorporated into the transaction rather than negotiated after the fact.

KiN is available to provide any additional information that would assist the RDCK in these discussions. We are grateful for the RDCK's longstanding support for community-based connectivity in Areas A and D and look forward to working together to ensure this transition strengthens rather than undermines what our communities have built.

Respectfully,

Isaac Maxfield
Executive Director
Kaslo infoNet Society

Mayor
Ross Siemens

Councillors
Les Barkman
Kelly Chahal
Patricia Driessen
Simon Gibson
Dave Loewen
Patricia Ross
Dave Sidhu
Mark Warkentin

March 3, 2026

File: 0530-003/0400-60

Via Email

UBCM Member Municipalities and Regional Districts

Dear UBCM Members:

Re: Request for Support – 2026 Proposed UBCM Resolutions

I am writing on behalf of Abbotsford City Council to respectfully request your favourable consideration and support for two proposed UBCM resolutions that will be brought forward for consideration at the 2026 Lower Mainland Local Government Association (LMLGA) Convention, in advance of the UBCM Convention.

At a recent Council meeting, Abbotsford City Council approved the submission of the following proposed resolutions:

1. Engagement on Pipeline Valuation Changes
2. Exempting Local Governments from Expanded Provincial Sales Tax Requirements

Both resolutions speak to issues of province-wide significance and reflect growing concerns shared by local governments and regional districts across British Columbia regarding financial sustainability, predictability, and intergovernmental fairness.

The first resolution calls on the Province to ensure that any future changes to the valuation methodology for gathering and transmission pipelines, or other major regulated utility properties, are preceded by a robust and transparent engagement process with local governments and regional districts, through UBCM. Stable and predictable assessment practices are essential for long-term financial planning, and changes of this magnitude have the potential to significantly affect taxation equity and local government budgets across the province.

The second resolution addresses the expanded application of the Provincial Sales Tax (PST) to professional and related services relied upon by local governments to deliver essential infrastructure and community services. As public-sector entities with limited revenue tools, local governments are already facing significant cost pressures. The application of expanded PST requirements represents a cost shift within the public sector that further constrains local government fiscal capacity without increasing service value.

Abbotsford believes these resolutions align with shared interests across local governments in advocating for meaningful consultation, fiscal fairness, and sustainable service delivery. We respectfully request your support for these resolutions as they move forward through the UBCM resolution process.

Thank you for your continued collaboration and leadership. We appreciate your consideration and look forward to working together on these important matters.

Sincerely,

Ross Siemens

Ross Siemens
Mayor

cc: Council members
Peter Sparanese, City Manager

Attachments:

- 2026 Proposed Resolution – Engagement on Pipeline Valuation Changes
- 2026 Proposed Resolution – Exempting Local Governments from Expanded Provincial Sales Tax Requirements

ABBOTSFORD

2026 Proposed Resolution

ENGAGEMENT ON PIPELINE VALUATION CHANGES

City of Abbotsford

WHEREAS in December 2025, the Province directed BC Assessment to postpone implementation of significant changes to the valuation methodology for Gathering and Transmission Pipelines, which would have resulted in substantial shifts in the tax burden from pipeline operators to residential and business property classes, creating financial impacts for local governments, and;

AND WHEREAS local governments rely on stable, predictable assessment practices for long-term financial planning, and any future changes to regulated rate property valuation methodologies (particularly within the Utilities Tax Class), will have province-wide implications for local government taxation, budgeting, and equity among property classes;

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities urge the Province of British Columbia to direct BC Assessment to undertake a robust and fulsome engagement process with local governments and regional districts, through UBCM, prior to advancing any future changes to the valuation methodology for Gathering and Transmission Pipelines or other major regulated utility properties, including sufficient notice, clear disclosure of financial impacts, and opportunities for local government input before decisions are finalized.

ABBOTSFORD

2026 Proposed Resolution

EXEMPTING LOCAL GOVERNMENTS FROM EXPANDED PROVINCIAL SALES TAX

City of Abbotsford

WHEREAS the Government of British Columbia's 2026 Budget expands the application of the Provincial Sales Tax (PST) to a broader range of services, including professional services such as engineering, architectural, and related advisory services that are routinely required by local governments to deliver core infrastructure and services;

AND WHEREAS local governments have limited revenue tools and are already facing significant financial pressures related to infrastructure renewal, climate adaptation, housing delivery, and regulatory compliance, and unmitigated application of the expanded PST further constrains local government fiscal capacity;

AND WHEREAS local governments are public-sector entities that deliver provincially mandated and community-essential services, and the application of PST to local government purchases represents a cost shift within the public sector that does not increase service value but places additional pressure on local government operating and capital budgets;

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities urge the Government of British Columbia to exempt or eliminate the impact to local governments from the application of the expanded Provincial Sales Tax requirements introduced in the 2026 Budget, including PST applied to professional and related services, to avoid intergovernmental cost downloading and to protect local government financial sustainability and local affordability.

THOMPSON-NICOLA
REGIONAL DISTRICT
The Region of BC's Best

300-465 Victoria Street
Kamloops, BC V2C 2A9
Tel: 250-377-8673
Toll Free in BC: 1-877-377-8673
Email: admin@tnrd.ca

Department: Board of Directors

March 5, 2026

To my Regional District Colleagues,

I am reaching out on behalf of our Board to share our support for the City of Kamloops resolution regarding the Heritage Conservation Act.

As local governments, we understand firsthand the challenges that arise when we are not engaged early in policy development. This resolution simply requests that officials from each of our Local Government Associations be included in ongoing discussions related to the *Declaration on the Rights of Indigenous Peoples*, the *Heritage Conservation Act*, and the policies connected to these legislative frameworks going forward.

We have included the resolution for your review, and hope that you too will support this at your Local Government convention so it can make it to UBCM.

Regards,

Barbara Roden, Chair of the Board
Thompson-Nicola Regional District

CITY OF KAMLOOPS

RESOLUTION FROM THE MINUTES OF A REGULAR MEETING OF THE MUNICIPAL COUNCIL OF THE CITY OF KAMLOOPS, HELD IN COUNCIL CHAMBERS, CITY HALL, 7 VICTORIA STREET WEST, KAMLOOPS, BC

WHEREAS local governments in British Columbia are responsible for land-use planning, infrastructure, permitting, and development approvals, all of which are directly affected by provincial reconciliation policy, archaeology requirements, and the *Heritage Conservation Act* and Regulations;

AND WHEREAS the Province of British Columbia is implementing the Declaration on the Rights of Indigenous Peoples Act (DRIPA) and also undertaking reviews of reconciliation, archaeology, and heritage policy frameworks;

AND WHEREAS local governments are not consistently included as formal partners in provincial policy development related to DRIPA implementation, archaeology processes, and heritage legislation, despite being responsible for implementation at the community level and for public infrastructure projects that are significantly impacted by these policies;

AND WHEREAS the current *Heritage Conservation Act* is outdated, and existing archaeology processes create uncertainty, delays, and cost impacts for local governments, Indigenous communities, and the public, which further contribute to challenges in delivering affordable development and housing in British Columbia;

THEREFORE BE IT RESOLVED that this resolution be forwarded to the Southern Interior Local Government Association, Association of Vancouver Island and Coastal Communities, North Central Local Government Association, Lower Mainland Local Government Association, and Association of Kootenay and Boundary Local Governments, urging the Province of British Columbia to ensure that senior representatives of all local government associations in British Columbia are formally included in discussions and decision-making related to the review, reform, and implementation of DRIPA, reconciliation policy, archaeology processes, and any replacement or reform of the *Heritage Conservation Act*.

CARRIED.

I HEREBY CERTIFY that this is a true copy of a resolution from the minutes of a meeting of the Kamloops City Council held on the 3rd day of February, 2026.

Dated at Kamloops, BC, this 3rd day of February, 2026.

M. Mazzotta
Corporate Officer

File No. 01-0210-01

March 3, 2026

Kaslo Branch 74 Royal Canadian Legion
403 5TH STREET
Kaslo, BC V0G 1M0
Via email: royalcanadianlegionbr74@gmail.com

To Whom It May Concern:

RE: LETTER OF SUPPORT - KASLO BRANCH 74 ROYAL CANADIAN LEGION APPLICATION - STANDBY GENERATOR

The Regional District of Central Kootenay (RDCK) Board is pleased to provide a letter of support on behalf of the Kaslo Branch 74 Royal Canadian Legion for their project application to secure a standby generator.

The Kaslo Legion is a cornerstone in the community, providing not only support to veterans and community service organizations but also serving as a reception center in times of crisis. In 2024, the RDCK saw the largest number of communities evacuated due to extensive fires which included many road closures. These closures required residents in the Slocan to travel to Kaslo to access the services provided by the Emergency Support Services program that is triggered during evacuations. With 20 jurisdictions, 9 municipalities and 11 electoral areas, including 100's of unincorporated communities across the RDCK, all community halls can be essential services when disaster strikes.

We continue to value and support the integral asset of the Kaslo Legion to our communities when we want to celebrate as much as when we need to come together as a community.

Thank you for your consideration.

Sincerely,

Orginally signed by

Aimee Watson
RDCK Board Chair

File No. 01-0210-01

March 3, 2026

Creston Valley Public Library
531 16th Avenue S
Creston, BC V0B 1G0
Via email: board@crestonlibrary.com

To Whom It May Concern:

RE: LETTER OF SUPPORT - CRESTON VALLEY PUBLIC LIBRARY GRANT FUNDING - COLUMBIA BASIN TRUST

The Regional District of Central Kootenay (RDCK) Board is pleased to provide a letter of support on behalf of the Creston Valley Public Library for their grant funding application through Columbia Basin Trust for accessibility upgrades.

The RDCK believes that these proposed accessibility upgrades will help remove barriers and creating welcoming environments for everyone in the Creston Valley. As the owners of the building where the much-valued Creston Library operates, we appreciate all efforts to increase accessibility for residents to safely and comfortably use services within the building.

Thank you for your consideration.

Sincerely,

Originally signed by

Aimee Watson
RDCK Board Chair

File No. 01-0210-01

March 4, 2026

Kootenay Farms Food Hub
401 PAYNE STREET
Creston, BC V0B 1G6
Via email: foodhub@fieldsforward.ca

Dear grant reviewer:

RE: KOOTENAY FARMS FOOD HUB– LETTER OF SUPPORT FOR SITE ACQUISITION

The Regional District of Central Kootenay (RDCK) Board is pleased to provide a letter of support on behalf of the Kootenay Farms Food Hub site acquisition. The Kootenay Farms Food Hub is essential infrastructure for the Creston Valley and broader Kootenay regional food system. It supports food security, local agriculture, economic development, and community resilience by providing specialized, shared facilities for food aggregation, processing, storage, and distribution. Multiple non-profit organizations and community programs rely on this single, purpose-built location to operate efficiently and collaboratively. The Food Hub operates as a collaborative, multi-organizational facility, with Fields Forward Society serving as the lead organization and legal entity advancing the acquisition of the property.

Over several years, the organizations operating the Food Hub have worked intensively to transition from start-up operations toward long-term financial and operational sustainability. This has included developing revenue-generating programming, strengthening partnerships, improving operational efficiency, and aligning services with regional needs. While meaningful progress has been achieved, the organizations have reached a critical juncture. The landlord's notification of the building's sale has activated the Food Hub organization's right of first refusal. The Food Hub currently operates under a lease that extends to May 30, 2027; however, the landlord received another offer on the property, demonstrating active intent to sell. In response to this, Fields Forward Society has entered into a purchase agreement to acquire the property with a target closing date of June 23, 2026.

Securing the resources required to complete this purchase is essential to preserving this vital community asset, protecting prior public and philanthropic investments, and ensuring the Food Hub's long-term stability and impact for the region. Ownership of the real estate has been identified as the only viable pathway to long-term stability, sustainability, and protection of prior investment. The organization must now raise sufficient capital for the deposit to secure the building by April 30, 2026. The Food Hub and all associated programs remain at risk of displacement upon sale of the property to a third party, or at the conclusion of the current lease term.

Noting the integral importance of food security and viable agriculture in our region, the RDCK strongly encourages support for the Kootenay Farm Food Hub to secure their facility for the near future and generations to come.

Sincerely,

Originally signed by

Aimee Watson
RDCK Board Chair

12720 Highway 3A, Boswell, BC V0B 1A4
Phone: 250.223.8463 | Email: gjackman@rdck.ca | Fax: 250.352.9300

File No. 01-0210-01

March 5, 2026

Silversmith Power & Light Corporation's
PO BOX 369
New Denver, BC V0G 1S0
Via email: silversmithpowerandlight@gmail.com

To Whom It May Concern:

The Regional District of Central Kootenay (RDCK) Board is pleased to provide a letter of support on behalf of the Silversmith Hydroelectric Station and to raise a broader concern regarding the regulatory treatment of small and community-scale electricity producers in British Columbia, particularly pertaining to fairness and consistency in establishing wholesale rates and regulations for all electricity producers.

Silversmith Power & Light Corporation is one of only seven independently regulated generation and distribution utilities in the province. As a locally owned and operated system, it represents an important example of small-scale, decentralized electricity generation that contributes to regional energy resilience while operating without ongoing government subsidy.

Rural and remote communities are increasingly experiencing vulnerabilities related to long transmission distances, aging infrastructure, extreme weather events, and wildfire risk. These factors are contributing to more frequent service disruptions and outages across many parts of rural British Columbia.

In this context, small-scale and decentralized generation systems should be viewed as a strategic asset within the provincial electricity system. Locally based utilities and generation facilities can improve reliability, reduce dependence on long-distance transmission infrastructure, and strengthen the resilience of rural communities that are often at the end of the grid.

The RDCK is concerned, however, that current regulatory and policy frameworks has jeopardized rural opportunities for resiliency in a changing climate as we saw with the Village of Slocan. These policies have unintentionally disadvantage smaller power producers. Policies that effectively penalize utilities based primarily on their scale—rather than recognizing their community value, operational independence, and contribution to grid resilience—create barriers for locally owned energy systems and undermine opportunities for distributed generation.

Ensuring fair and consistent regulatory treatment and wholesale rates for all electricity producers, regardless of size, is essential if British Columbia is to encourage innovation, maintain historic local utilities, and support more resilient energy systems in rural and remote regions.

The RDCK respectfully encourages the Province to review existing regulatory frameworks and policies affecting small utilities and decentralized power generation. We believe these frameworks should better

recognize the role that community-scale energy systems can play in supporting reliability, economic sustainability, and climate-aligned energy development across rural British Columbia.
The Silversmith Hydroelectric Station provides an important example of the value of these systems. Preserving and supporting such infrastructure will help ensure that rural communities continue to benefit from locally generated power and more resilient energy networks.

Thank you for your consideration, and we welcome continued dialogue on this important issue.

Sincerely,

Originally signed by
Aimee Watson
RDCK Board Chair

File No. 01-0385-20

March 5, 2026

Honourable Mike Farnworth
Minister of Transportation and Transit
Via email: TT.Minister@gov.bc.ca

Dear Minister Farnworth:

RE: LEGAL STATUS OF INLAND FERRY SERVICES

On behalf of the Regional District of Central Kootenay Board, I am writing to raise concerns regarding your response letter dated January 23, 2026 addressing the legal status of inland ferries and the vital role they play in connecting communities.

Although in your letter, you give assurance that the provincial government recognizes inland ferries as critical components of B.C.'s transportation network, the recent job action for inland ferries in our region caused significant hardship for our communities, as reduced sailings caused a lack of access to routine and essential services as well as economic disruption.

The RDCK strongly urges the province to recognize ferries as equivalent to roads in legal statute, with appropriate investment and policy safeguards to ensure long-term uninterrupted service for the rural communities that rely on them for their daily needs. These ferries are not luxuries; they are essential to the daily activities of the affected communities, providing access to work, school, and emergency services in addition to economic activity. Indeed, for some of the affected communities, the ferries are the only means of access at all.

In your response you state "essential service levels on inland ferries, highways, bridges and transit systems are determined by the Labour Relations Board (LRB) under the Labour Relations Code". The main concern, held widely by residents, is that the essential service levels were not adequately determined during the 2024/2025 extended strike action. In fact, in her written remarks released on 05 January 2025 the LRB Chair, Jennifer Glougie, stated "I am also concerned that the issue of welfare does not appear to have been fully canvassed by the parties before the original panel". The change from a ministry operated service to a contracted operation has left residents to rely on the arguments around essential services as put forward by a for-profit entity. That entity will never have the depth of interest in protecting the well being of residents as that held by government. In meetings with both your Ministry and the Labour Minister, we asked what was the intended role of the Ferry Stakeholder Advisory, established at the time of operational privatization, and should this group have automatic standing to represent the affected communities at the LRB? At the meeting with the Labour Minister, during the 2025 UBCM Convention, none of the senior staff in the room had awareness of either the history or the intent of these community advisories.

We still seek answers around how a fair determination of essential service levels can be determined for all privately contracted inland ferry services, followed by the timeline for what will no doubt be lengthy legislated changes to ensure public safety and access to critical transportation.

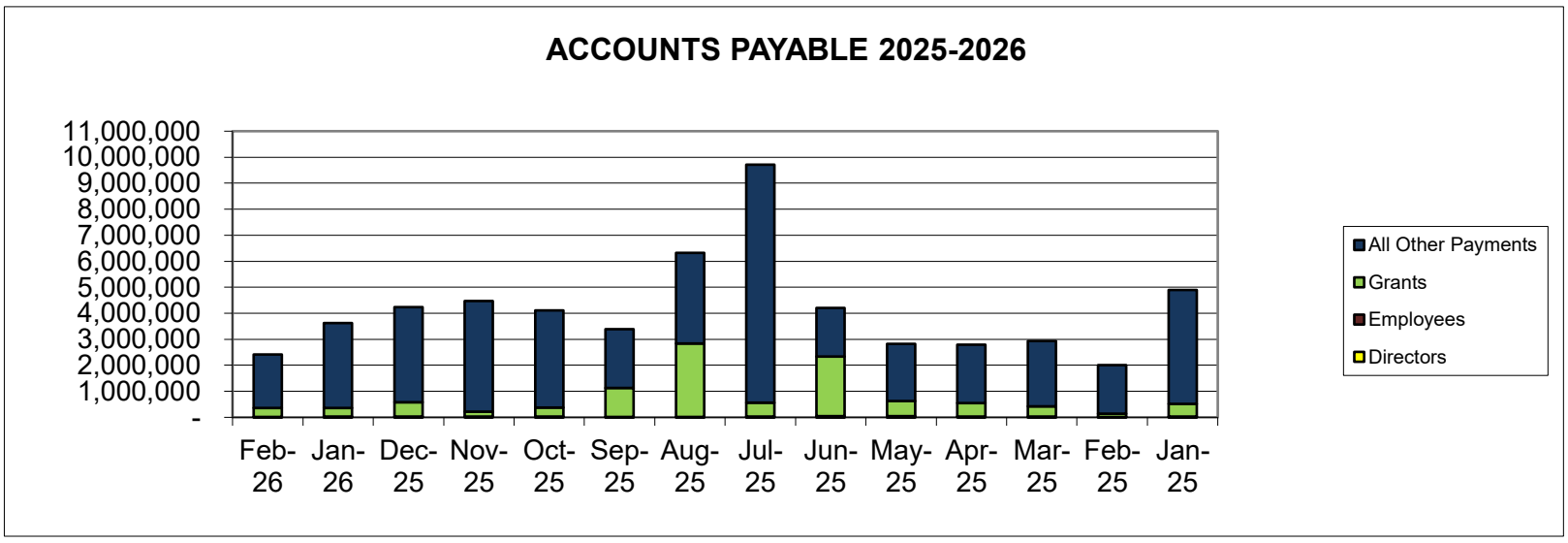
Thank you for your consideration.

Sincerely,

Originally signed by

Aimee Watson
RDCK Board Chair

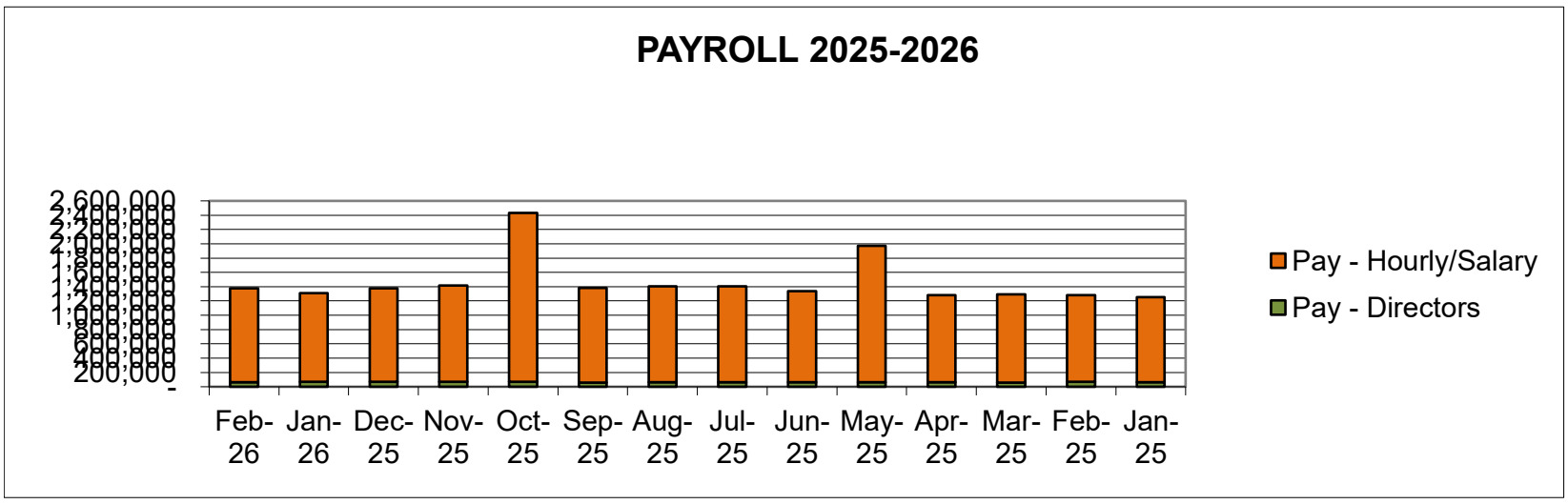
Financial Expenditure Report for February 2026



	Number of Payments	Value	% of Total
	1,073	$2,420,799	
Top 80% of payments by value	295	1,939,788	80%
Remaining 20% of payments by value	778	481,012	20%
	Total	**$2,420,799**	**100%**

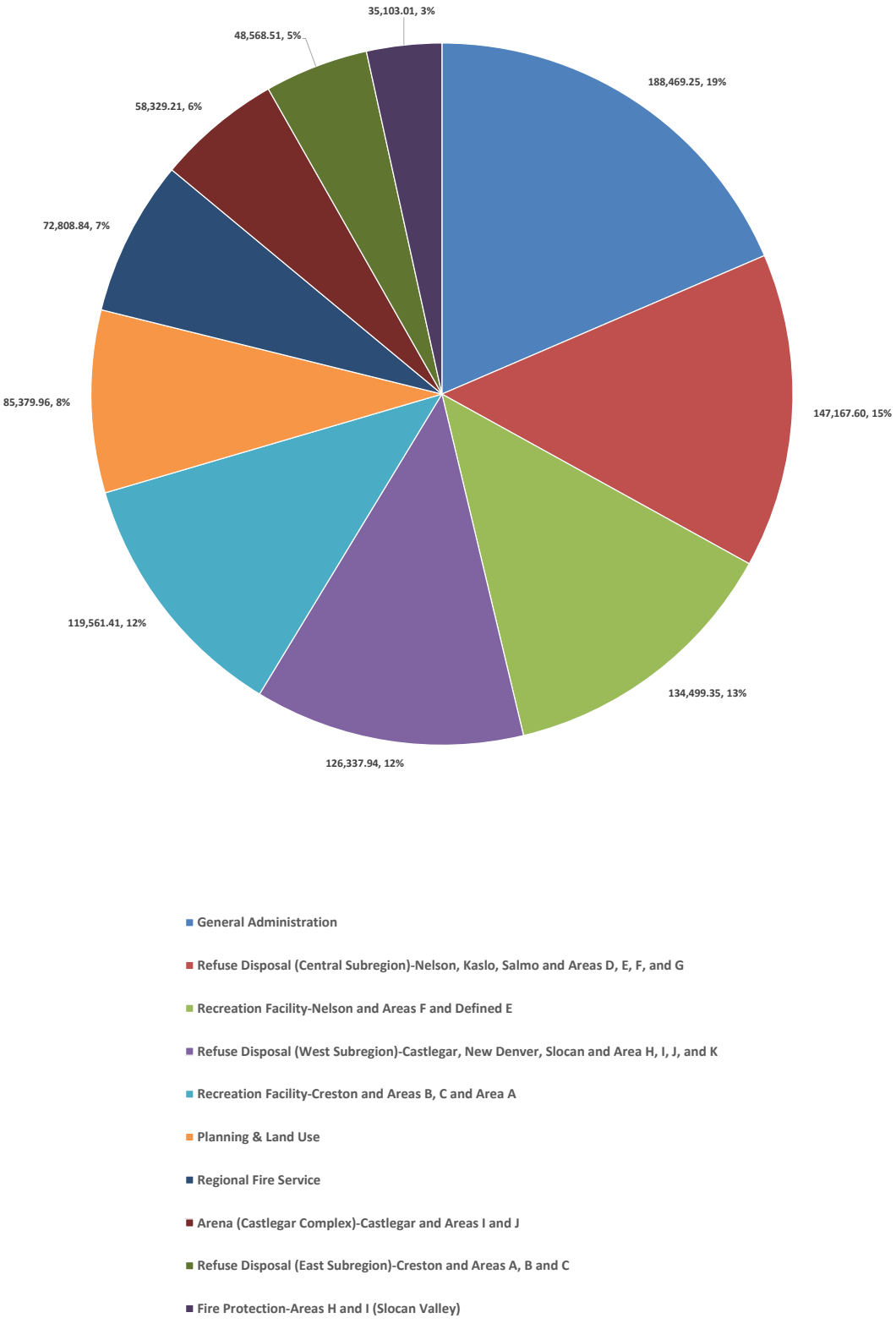
	Number of Payments	Value	% of Total
	1,073	$2,420,799	
Payments to Directors	61	5,500	0.2%
Payments to Employees	36	6,280	0.3%
	Subtotal	**11,780**	**0.5%**
Discretionary and Community Development Grants	98	353,637	14.6%
Other Vendors	878	2,055,383	84.9%
	Subtotal	**2,409,020**	**99.5%**
	Total	**$2,420,799**	**100%**

Payment Method	**Direct Deposit**	**% of Total**	**Cheques**	**% of Total**
	973	91%	100	9%

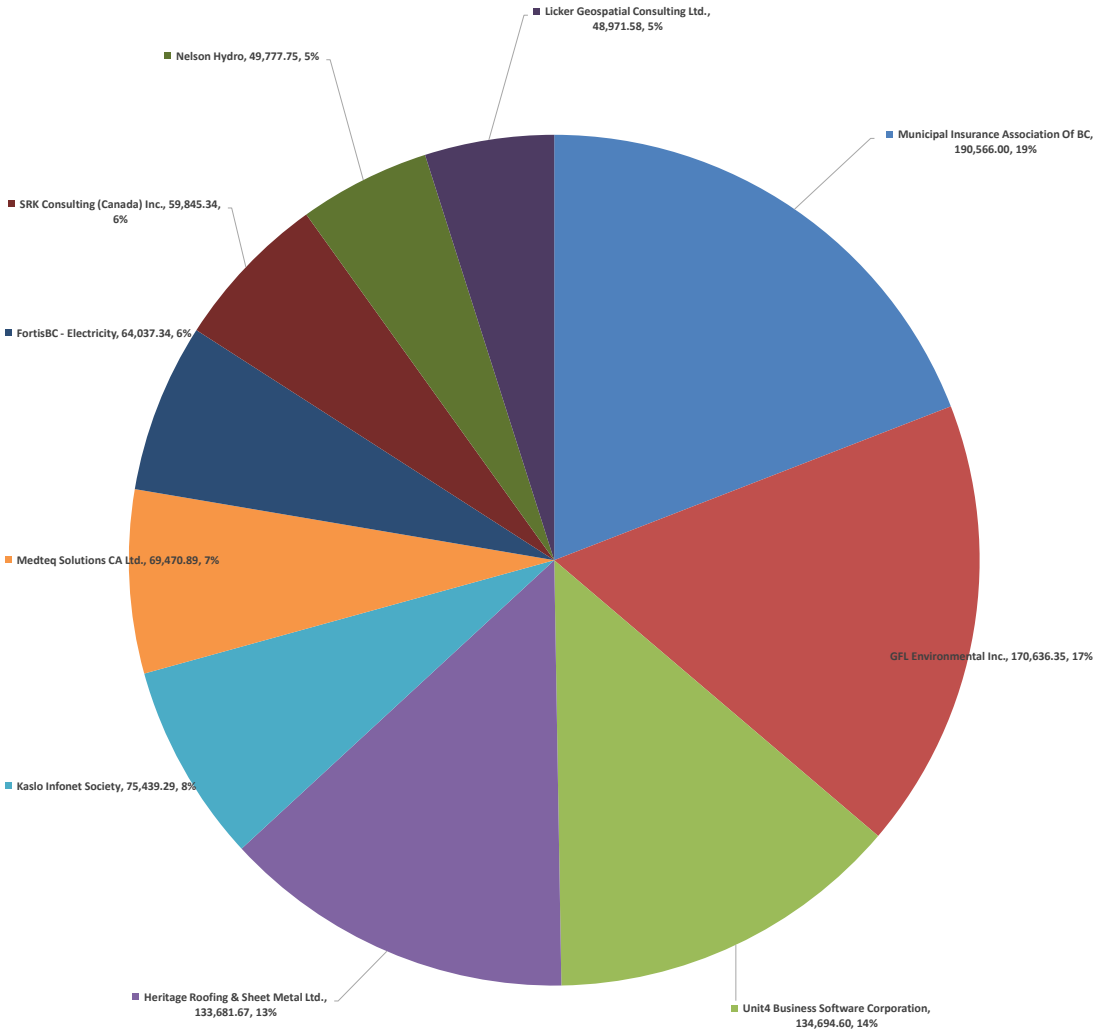


	Number of Payments	Value	% of Total
		$1,373,894	100%
Directors		63,325	4.6%
Hourly/Salary		1,310,569.32	95.4%

Top 10 Services by Amount Spent



Top 10 Vendors by Value



Accounts Payable Top 80% of Payments for February 2026

Top 80% of payments by value	Number of Payments		Value
	295	$	1,939,788
1022117 Alberta Ltd.	6		13,970.25
Ainsworth Sewer System Corporation	1		25,000.00
Arrow Lakes Aggregates	4		14,561.40
Arrow Slocan Lakes Community Service	1		22,500.00
BGC Engineering Inc.	2		30,782.07
Bibby-Fox, Garry dba Radon Protect Nelson	1		17,433.63
Blewett Community Society	1		7,740.00
Brenton Industries Ltd	4		38,425.00
Burton Volunteer Fire Brigade Society	2		15,049.00
CJ Industries Inc.	1		12,132.72
Clean Scene DKI	2		24,582.23
Cleartech Industries Inc	7		15,966.14
Creston, Town Of	9		33,852.39
Dave´s Plumbing Ltd	5		10,419.90
DB Perks & Associates Ltd	6		8,457.50
DHC Communications Inc	3		18,166.35
Fire Chiefs´ Association Of Bc	1		7,500.00
FortisBC - Electricity	27		64,037.34
Fortisbc - Natural Gas	4		26,683.34
GFL Environmental Inc.	15		170,636.35
Greep, Wes	1		12,501.00
Guest Automation Inc.	2		12,374.25
Heritage Roofing & Sheet Metal Ltd.	1		133,681.67
Highland Consulting Ltd	3		13,156.24
Hywood Truck & Equipment Ltd	8		10,055.05
IDEXX Laboratories Canada LP	1		7,238.99
Inland Allcare	20		9,071.69
Kaslo Community Services Society	1		9,000.00
Kaslo Infonet Society	5		75,439.29
Keefer Ecological Services Ltd.	1		15,304.62
Koots Konstruction	3		15,293.25
Krestova Improvement District	1		9,000.00
Lardeau Valley Opportunity Links Society	2		8,160.00
Licker Geospatial Consulting Ltd.	1		48,971.58
Medteq Solutions CA Ltd.	1		69,470.89
Minister of Finance	2		8,172.44
Municipal Insurance Association Of BC	3		190,566.00
NDB Construction Ltd.	1		48,783.20
Nelson Building Centre Ltd	29		7,577.90
Nelson Hydro	13		49,777.75
Nelson Nordic Ski Club	3		9,000.00
Nelson Public Library	1		18,000.00
Nelson, City Of	5		26,706.88
Okanagan Nation Alliances	2		11,124.40
PerfectMind Inc.	1		31,568.32
Polar Engineering Ltd.	4		19,447.06
Riverside Farm	3		6,765.59
Robson-Raspberry Improvement District	1		12,420.00
Rocky Mountain Agencies	4		14,928.52
Rocky Mountain Phoenix	6		19,126.38
Salmo & District Chamber of Commerce	2		8,500.00
Salmo Valley Youth & Community Centre	3		39,725.00
Salmo, Village of	3		18,300.00
SAMSON & ASSOCIATES CPA/CONSULTING INC.	1		17,063.55
Southern Interior Public Works Ltd.	6		19,412.97
Spartan Controls Ltd	2		11,191.56
Sperling Hansen Associates Inc	5		16,683.36
SRK Consulting (Canada) Inc.	2		59,845.34
Telus Communications Inc	6		10,310.12
Telus Mobility	2		8,569.05
Tratech Mechanical Ltd	5		15,809.42
Unit4 Business Software Corporation	1		134,694.60
Urban Systems Ltd.	1		8,296.91
VH Sport Canada	3		10,751.45
Waste Management	13		7,438.11
Wood Wyant Inc	6		6,684.39
Wynndel Irrigation District	1		10,000.00
Z-KO Construction Ltd.	2		35,933.49

Accounts Payable Bottom 20% of Payments for February 2026

Remaining 20% of payments by value	Number of Payments		Value
	778	$	481,012
1426051 BC Ltd DBA: Simon’s Garage Door Services	1		204.75
1494359 BC Ltd.	1		2,600.00
2004119 Alberta Ltd dba AED Solutions	1		989.05
Accusharp Grinding	1		441.00
ACE Courier Services	8		491.98
Acklands-Grainger Inc	2		178.48
ACUREN Group Inc.-Tacten Industrial Inc.	1		912.45
Ainsworth Fire Prevention Society	1		3,000.00
Air Liquide Canada Inc	12		1,987.94
Alberta Fire Chiefs Association	1		392.71
Allans HOSE N´ALL	1		81.85
Alligator Pie Catering	1		598.50
Allstate Canada	1		1,040.42
A-Mais Technologies Inc.	1		3,024.00
Ancron Medical Centre	2		270.00
Andex Equipment Rentals	2		3,947.35
Andrew Sheret Ltd	12		6,387.26
Aquam Inc	1		80.85
Arena Resources Corp.	2		3,300.77
Argenta Community Association	1		500.00
Arrow Lakes Cross Country Ski Club	2		2,698.34
Arrow Lakes Electric Ltd.	1		315.00
Arrow Mountain Carwash & Mini Storage Ltd	1		3,675.00
Arrow Park Community Association	1		4,420.00
Associated Fire Safety Equipment	3		3,589.41
Authorized Security Ltd.	1		252.00
Automated Aquatics Canada Ltd	1		159.36
B&L Security Patrol (1981) Ltd	1		1,808.10
Balfour Recreation Commission	1		2,000.00
Balfour Senior Citizens Association Branch #120	3		4,299.00
Bayview Residents Association	1		2,300.00
BC Air Filter Ltd	1		1,376.19
BC Federation of Labour	2		651.00
BC Hydro & Power Authority	4		4,883.26
BC One Call Limited	1		175.30
BC Wildlife Federation	1		3,200.00
Big Cranium Design	1		616.00
Black Press Group Ltd	8		4,041.60
Bogle, Brian Douglas	1		72.18
Bowick Electric	1		317.07
Brandt Creston 82000-54379	2		420.20
Brogan Fire & Safety	3		327.64
Burgess, Morgan	1		77.18
Burton & Edgewood Elementary Schools	1		4,016.25
Burton Community Association	1		4,999.99
C.A. Fischer Lumber Co. Ltd.	4		418.18
Canadian Centre for Occupational Health and Safety	5		99.75
Canadian Linen & Uniform	4		524.98
Canadian Red Cross	3		635.00
CanGas Propane Inc.	12		6,675.40
Canoe - EECOL Electric Cranbrook	1		274.18
Canoe - EECOL Electric Nelson	8		1,236.39
Canoe - Kal Tire Castlegar	3		5,615.20
Canoe - Kal Tire Nelson	4		853.09
Caro Analytical Services	1		582.44
Caron, Jeremy	1		7.34
Cascade Lock & Safe	1		231.00
Castlegar & District Chamber of Commerce	2		4,000.00
Castlegar & District Hospital Foundation	1		2,500.00
Castlegar & District Minor Hockey Association	1		2,000.00
Castlegar Golf Club	1		570.83
Castlegar Pest Control	1		131.25
Castlegar, City Of	6		5,057.28

Remaining 20% of payments by value	Number of Payments		Value
	778	$	481,012
CDW Canada Corp	1		36.15
Central Kootenay Invasive Species Society	1		3,146.00
Centrix Control Solutions LP	2		1,804.32
Chezenko, Sadie	1		35.00
Christie, Laura	1		25.00
Cintas Canada Ltd Location 889	1		249.41
Columbia Basin Broadband Corporation	1		4,508.00
Columbia Wireless Inc	5		421.40
Comfort Welding Ltd	9		1,464.71
Connect Hearing	7		5,712.00
Cowan´s Office Supplies	13		1,695.19
Cranbrook Water Conditioning Ltd.	5		176.98
Crawford Bay Store	7		455.42
Crawford Truck & Equipment	2		4,186.76
Creston Card & Stationery	3		93.60
Creston Valley Cycling Association	1		1,460.47
Creston Valley Fall Fair Association	1		2,056.34
Creston Valley Horse Association	1		2,500.00
Cunningham, Hans	7		332.15
Daignault, Shane	1		201.59
Davison, Trisha	1		389.97
DeBoon, Arnold Frank	2		430.76
Diverse Family Roots Society	3		1,500.00
Doran, Andrew G	1		57.57
Dreher, Marla	1		189.80
Dunn, Cansis-Lee	1		150.00
East Shore Internet Society	2		129.92
East Shore Trail & Bike Association	1		2,500.00
Edgewood Volunteer Fire Department	1		1,500.00
Elk Root Conservation Farm Society (BC#A0072993)	1		3,773.00
Environmental Operators Certification Program	1		210.00
Eric Etelamaki Holdings	1		504.00
Erickson Community Association	1		2,500.00
Evoke Buildings Engineering Inc.	2		4,297.65
Excalibur Data Systems Corp	1		428.00
Falls Creek Watershed Protection Society	1		1,000.00
Federated Co-Operatives Ltd	6		5,784.89
Fit Floors Inc.	1		2,519.94
Fraser Valley Building Supplies Inc.	7		426.27
Frozen Solutions Inc. dba Frozen Refrigeration	2		4,438.74
Gekkelman Plumbing and Heating	1		262.50
Geo H Hewitt Co Ltd	2		211.68
Gerard, Adam	1		9.69
Gilbert Parts Depot	3		563.82
Glade Community Hall	1		400.00
Glade Recreation Commission (Society)	1		500.00
Global Roadway Maintenance Inc.	12		5,173.35
Goat Mountain Kids Society	1		830.00
Graham, Cheryl Elaine	1		48.46
Gray Creek Store	4		179.03
Gray´s Contracting	3		4,210.47
GRS Contracting Ltd	1		2,599.80
Guille, Pam	1		1,365.00
Hall Printing	4		433.07
Hall, Carli	1		21.96
Hamelin, Marie-Pierre	1		457.72
Hanegraaf, Henny (Henrica)	5		318.00
Heetebrij, Courtenay	1		68.83
Hewat, Suzan	3		306.60
Hewgill, Mathew	2		280.00
Heyboer, Amber	1		250.00
Hipperson Hardware	1		39.06
Hitman Housekeeping	1		200.00
Hi-Way 9 Express Ltd	1		82.37
HomePlus Products	1		2,802.77
Hufty´s Leasing Ltd	1		547.66
Hume Hotel	1		322.00
Huscroft HVAC	1		1,724.10

Remaining 20% of payments by value	Number of Payments		Value
	778	$	481,012
I.T. Blueprint Solutions Consulting Inc.	1		415.52
Industrial Alliance Insurance and Financial Services Inc.	1		1,110.87
Inland Kenworth (Castlegar)	1		246.29
Inland to Island Social Enterprise Society	1		598.50
Insight Canada Inc.	1		89.62
Interior Health Authority - Environmental Health	1		147.00
Interior Health-Public Health Protection(Columbia St)	20		3,874.99
Iron Mountain	1		80.85
Jackman, Garry	2		211.12
Jackson, Aiko	1		499.32
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	12		1,608.33
Jennifer Wickwire	1		525.00
JK Excavation Ltd.	3		6,394.50
JMC Distribution Ltd	1		3,694.19
Johnny´s Grocery & Gas Sales	1		130.04
Justice Institute Of Bc	1		75.00
Kapeller, Stavin	1		50.00
Kaslo Building Maintenance	1		651.00
Kaslo Home Hardware	5		366.01
Kaslo Senior Citizens Association-Branch #81	1		4,500.00
Kaslo, Village Of	1		52.63
Kemlee Equipment Ltd	2		1,981.62
Kendrick Equipment (2003) Ltd	1		164.71
Kennlyn Enterprises	4		865.21
Kilburn, Jackie	1		2,060.00
Kitchener Valley Recreation & Fire Protection Society	2		5,500.00
Klines Motors Ltd.	2		5,328.75
KM Kootenay Motors a Division of Bills Motors-In Ltd.	1		5,081.17
Kokanee Chalets	1		950.00
Kokanee Ford Sales Ltd.	1		160.38
Komline Pure Water Inc. dba BI Purewater Canada	1		2,761.95
Kootenay Glass & Mirror Ltd	4		770.23
Kootenay Industrial Supply Ltd	8		523.23
Kootenay Lake Chamber of Commerce	1		1,250.00
Kootenay Valley Water & Spas	4		109.45
Kootenay Wellness Foundation	1		500.00
L42 Solutions Ltd.	2		2,100.00
Lambert, Paul	1		41.38
Lardeau Valley Historical Society	1		5,000.00
Lectric Ave Electronics	1		78.38
Leecrest Improvement District	1		1,500.00
Lesperance Mendes	1		752.64
LexisNexis Canada Inc.	1		1,634.85
Liberty Tire Recycling Canada Ltd. DBA: Western Rubber Pr	1		346.50
Lidstone & Company	2		531.94
Life Essentials First Aid	3		1,229.00
Lifesaving Society (Burnaby)	4		1,171.00
Living Lakes Canada	1		2,400.00
LIVunLtd	1		40.81
Lockwood, Diana LD	2		122.26
Lo-Cost Propane	2		1,929.65
Lordco Parts Ltd	10		1,121.52
Lorencz, Cal	1		18.31
Lunn, Jessica	2		219.00
LV Rogers Secondary School	2		2,200.00
Main Jet Motorsports Inc	5		425.76
Martech Electrical Systems Ltd	3		2,633.29
Martech Motor Winding Ltd	1		1,993.60
Martin, Halle	1		335.00
Masse Enviromental Consultants Ltd.	2		1,653.75
Mayday Electric Ltd	4		2,255.35
McElhanney Consulting Services Ltd	1		5,512.50
McFaddin, Maria June	2		143.28
McGovern, Zoe R	2		619.63
McKellar, Payton J	1		61.55
McLaren-Caux, Aiden(Kenneth)	3		641.67
Micah´s Plumbing & Heating Ltd.	1		443.40
Mid Town Motors	1		525.73

Remaining 20% of payments by value	Number of Payments		Value
	778	$	481,012
Mills Bros Construction Ltd	2		5,697.30
Minister Of Finance - Product Distribution Centre	5		1,769.67
Mitchell Supply Ltd	5		496.26
Moe Nadeau Consulting	2		4,717.56
Mofab Metal Works Inc.	1		3,425.77
Mount Sentinel Secondary School	1		250.00
Mountford, Sophia	1		18.22
Nanaimo, City of	11		3,543.75
National Payroll Institute	1		393.75
Navigata Communications Ltd. dba ThinkTel	1		18.93
Nelson Civic Theatre Society	1		664.12
Nelson Farmers Supply Ltd	2		26.87
Nelson Toyota	1		86.19
Network Innovations Inc.	2		656.32
New Denver, Village Of	5		3,076.10
Newcomen, Jennifer	1		55.00
Newell, Thomas	6		123.00
North Slocan Trails Society	1		803.40
Northtown Rental & Sales	1		134.40
Nufloors Creston	1		793.21
Okanagan Office Systems	2		115.56
One time Electrical	1		1,070.50
Orkin Canada Corporation	2		412.48
Oso Negro	1		92.40
Overland West Freight Lines Ltd	2		3,462.41
P.R.C. Cab Co. Ltd. DBA: Glacier Cab Company	1		48.10
Pace Electric	1		373.80
Paolozzi, William F	1		169.00
Paper Crane Media Ltd.	1		317.35
Passmore Laboratory Ltd	5		1,100.00
Perrot, Denis	1		100.00
Pete´s Mobile Small Engine	1		118.77
Pipeology Home Solutions	2		2,795.10
Pitney Works	1		6,000.00
Plaza Laundromat	1		219.71
Pocock, Nathan	1		475.00
Points West Technologies Ltd.	1		498.90
Polka Dot Dragon Arts Society	1		1,000.00
Popoff, Walter A	7		316.82
Precision Saw Repair	1		670.04
Prestige Lakeside Resort	7		2,024.00
Procter-Harrop Seniors Association	1		1,000.00
Purolator Inc	4		386.90
Pyramid Building Supplies	4		513.46
RC Strategies Inc.	1		1,071.00
Richichi, Guiseppe	1		251.95
Riondel Cable Society	1		40.00
Riteway Holdings Ltd. dba Tremlock Properties Ltd	2		1,926.75
Roadpost Inc. T46274	2		205.08
Rokform Solutions	1		5,162.65
Royal Canadian Legion #1-020 Nakusp	1		2,000.00
Rykerts Irrigation District	1		5,000.00
Salmo Valley Youth & Community Centre	2		956.67
School District#8 (Kootenay Lake)	1		926.18
Secure By Design	1		173.25
Selkirk Security Services Ltd	1		39.38
Seton	1		448.26
SFJ Inc.	1		2,619.94
Shaw Buisness A division of Shaw Telecom G.P.	1		1,113.64
Shaw Cable	21		4,007.58
Shoreside Electric Ltd. dba: Shoreline Electric	2		2,968.50
Shorter, Greg	1		87.53
Silverton Building Supplies Ltd	2		44.42
Simply Clean Kootenay	2		2,677.50
Sk Electronics Ltd	5		5,338.85
Slocan Park Community Hall Society	2		845.80
Slocan Park Community Hall Society	1		1,000.00
Slocan River Streamkeepers Society	1		4,000.00

Remaining 20% of payments by value	Number of Payments		Value
	778	$	481,012
Slocan Solutions Society	1		800.00
Slocan Valley Home Hardware	3		74.97
Slocan, Village Of	2		2,505.00
Slocan, Village of	2		2,950.00
Smienk, Johannes	3		119.85
Smith, Forrest	1		882.35
Smokey Creek Salvage	2		1,197.00
Snell, Diara	1		335.00
South Kootenay Lake Community Service Society	2		2,430.00
Speedpro Signs	6		2,253.45
Speedy Glass Creston (8787) (1042700 BC Ltd.)	1		3.75
Stafford Welding	10		5,722.50
Sterling Backcheck Canada Corp.	1		217.41
Strong Data Inc.	1		3,360.00
Suncor Energy Products Partnership	2		738.94
Sundry Vendor	15		4,898.87
T´NT Work & Rescue	1		1,211.89
Taghum Community Hall Society	1		650.00
Telus Communications Inc. Mascon by Telus	3		235.20
The Adventure Hotel	2		292.69
The Blindman	1		1,921.50
ThinkTel	1		349.49
Thomas & Company Locksmithing Ltd.	1		1,103.20
Thurber Engineering Ltd.	1		287.44
Tierney, Roger Bruce	2		393.04
Tip-it Waste Solutions Kootenay	5		4,584.45
Trainor Mechanical Contractors Ltd	2		3,612.00
Treehugger Retreats & Events Society	1		500.00
Trevis, Megan	1		355.00
Trons Matrix Refrigeration Inc.	1		1,033.62
Troy Life & Fire Safety Ltd	1		2,178.75
Tsunami Solutions Ltd. dba: SafetyLine	1		1,308.12
Tu-Dor Lock & Safe Ltd	3		696.28
Twin Rivers Controls Ltd	3		1,110.38
Uline Canada Corporation	6		2,951.51
Valhalla Septic Services LTD	1		862.50
Valley Voice Ltd	5		1,272.61
Van Houtte Coffee Services ULC	2		472.82
Van Kam Freightways Ltd	1		306.12
Vandenberghe, Kelly	2		372.74
VanRuyskensvelde, Christy	1		157.49
VDZ + A Consulting Inc.	1		4,702.70
Verigin, Talin E. P.	1		34.57
W.E. Graham Community School PAC	1		5,000.00
Watson, Aimee	5		803.00
Weatherhead, Teresa A	2		433.62
Webber, Christopher	1		32.00
Wells Fargo Equipment	3		2,700.66
Wesco Distribution-Canada Inc	1		127.07
West Kootenay Back Country Wilderness Watch Society	1		422.93
West Kootenay Cleaners	1		315.00
West Kootenay Recreational Dirtbike & ATV Society	1		973.03
West Kootenay Regional Arts Council	1		1,000.00
West Kootenay Watershed Collaborative	6		3,000.00
WEX Canada Ltd.	1		2,827.32
WFR Wholesale Fire & Rescue Ltd	4		3,479.71
WH2O Racers Society	1		1,000.00
Whitney, Stephanie	1		179.34
Wildlife Conservation Society of Canada	1		4,841.60
Wildsight - Creston	1		2,893.40
Wolseley Waterworks Branch	1		762.66
Woodward, Jesse	3		30.66
Yahk-Kingsgate Recreation Society	1		1,300.00
Yahk-Kingsgate Recreation Society	1		920.00
Zayac, Daniel B	2		549.35

Employees and Directors February 2026

Directors	Number of Payments	Value
	61	5,500
Bogle, Brian Douglas	1	72.18
Cunningham, Hans	7	332.15
DeBoon, Arnold Frank	2	430.76
Graham, Cheryl Elaine	1	48.46
Hanegraaf, Henny (Henrica)	5	318.00
Hewat, Suzan	3	306.60
Jackman, Garry	2	211.12
Lockwood, Diana LD	2	122.26
Lunn, Jessica	2	219.00
McFaddin, Maria June	2	143.28
McKellar, Payton J	1	61.55
McLaren-Caux, Aiden(Kenneth)	3	641.67
Newell, Thomas	6	123.00
Popoff, Walter A	7	316.82
Smienk, Johannes	3	119.85
Tierney, Roger Bruce	2	393.04
Vandenberghe, Kelly	2	372.74
Watson, Aimee	5	803.00
Weatherhead, Teresa A	2	433.62
Woodward, Jesse	3	30.66

Employees	Number of Payments		Value
	36	$	6,280
Burgess, Morgan	1		77.18
Caron, Jeremy	1		7.34
Chezenko, Sadie	1		35.00
Christie, Laura	1		25.00
Daignault, Shane	1		201.59
Davison, Trisha	1		389.97
Doran, Andrew G	1		57.57
Dreher, Marla	1		189.80
Dunn, Cansis-Lee	1		150.00
Gerard, Adam	1		9.69
Hall, Carli	1		21.96
Hamelin, Marie-Pierre	1		457.72
Heetebrij, Courtenay	1		68.83
Hewgill, Mathew	1		30.00
Heyboer, Amber	1		250.00
Jackson, Aiko	1		499.32
Kapeller, Stavin	1		50.00
Lambert, Paul	1		41.38
Lorencz, Cal	1		18.31
Martin, Halle	1		335.00
McGovern, Zoe R	2		619.63
Mountford, Sophia	1		18.22
Paolozzi, William F	1		169.00
Perrot, Denis	1		100.00
Pocock, Nathan	1		475.00
Richichi, Guiseppe	1		251.95
Shorter, Greg	1		87.53
Snell, Diara	1		335.00
Trevis, Megan	1		355.00
VanRuyskensvelde, Christy	1		157.49
Verigin, Talin E. P.	1		34.57
Webber, Christopher	1		32.00
Whitney, Stephanie	1		179.34
Zayac, Daniel B	2		549.35

Accounts Payable for February 2026 Breakdown by Type of Payment

All Other Vendors	Number of Payments		Value
	878	$	2,055,383
1022117 Alberta Ltd.	6		13,970.25
1426051 BC Ltd DBA: Simon’s Garage Door Services	1		204.75
1494359 BC Ltd.	1		2,600.00
2004119 Alberta Ltd dba AED Solutions	1		989.05
Accusharp Grinding	1		441.00
ACE Courier Services	8		491.98
Acklands-Grainger Inc	2		178.48
ACUREN Group Inc.-Tacten Industrial Inc.	1		912.45
Air Liquide Canada Inc	12		1,987.94
Alberta Fire Chiefs Association	1		392.71
Allans HOSE N´ALL	1		81.85
Alligator Pie Catering	1		598.50
Allstate Canada	1		1,040.42
A-Mais Technologies Inc.	1		3,024.00
Ancron Medical Centre	2		270.00
Andex Equipment Rentals	2		3,947.35
Andrew Sheret Ltd	12		6,387.26
Aquam Inc	1		80.85
Arena Resources Corp.	2		3,300.77
Arrow Lakes Aggregates	4		14,561.40
Arrow Lakes Electric Ltd.	1		315.00
Arrow Mountain Carwash & Mini Storage Ltd	1		3,675.00
Associated Fire Safety Equipment	3		3,589.41
Authorized Security Ltd.	1		252.00
Automated Aquatics Canada Ltd	1		159.36
B&L Security Patrol (1981) Ltd	1		1,808.10
BC Air Filter Ltd	1		1,376.19
BC Federation of Labour	2		651.00
BC Hydro & Power Authority	4		4,883.26
BC One Call Limited	1		175.30
BGC Engineering Inc.	2		30,782.07
Bibby-Fox, Garry dba Radon Protect Nelson	1		17,433.63
Big Cranium Design	1		616.00
Black Press Group Ltd	8		4,041.60
Bowick Electric	1		317.07
Brandt Creston 82000-54379	2		420.20
Brenton Industries Ltd	4		38,425.00
Brogan Fire & Safety	3		327.64
C.A. Fischer Lumber Co. Ltd.	4		418.18
Canadian Centre for Occupational Health and Safety	5		99.75
Canadian Linen & Uniform	4		524.98
Canadian Red Cross	3		635.00
CanGas Propane Inc.	12		6,675.40
Canoe - EECOL Electric Cranbrook	1		274.18
Canoe - EECOL Electric Nelson	8		1,236.39
Canoe - Kal Tire Castlegar	3		5,615.20
Canoe - Kal Tire Nelson	4		853.09
Caro Analytical Services	1		582.44
Cascade Lock & Safe	1		231.00
Castlegar Pest Control	1		131.25
Castlegar, City Of	6		5,057.28
CDW Canada Corp	1		36.15
Centrix Control Solutions LP	2		1,804.32
Cintas Canada Ltd Location 889	1		249.41
CJ Industries Inc.	1		12,132.72
Clean Scene DKI	2		24,582.23
Cleartech Industries Inc	7		15,966.14
Columbia Basin Broadband Corporation	1		4,508.00
Columbia Wireless Inc	5		421.40
Comfort Welding Ltd	9		1,464.71
Connect Hearing	7		5,712.00
Cowan´s Office Supplies	13		1,695.19
Cranbrook Water Conditioning Ltd.	5		176.98
Crawford Bay Store	7		455.42
Crawford Truck & Equipment	2		4,186.76
Creston Card & Stationery	3		93.60
Creston, Town Of	9		33,852.39
Dave´s Plumbing Ltd	5		10,419.90
DB Perks & Associates Ltd	6		8,457.50
DHC Communications Inc	3		18,166.35
East Shore Internet Society	2		129.92
Environmental Operators Certification Program	1		210.00
Eric Etelamaki Holdings	1		504.00
Evoke Buildings Engineering Inc.	2		4,297.65
Excalibur Data Systems Corp	1		428.00
Federated Co-Operatives Ltd	6		5,784.89
Fire Chiefs´ Association Of Bc	1		7,500.00
Fit Floors Inc.	1		2,519.94
FortisBC - Electricity	27		64,037.34
Fortisbc - Natural Gas	4		26,683.34
Fraser Valley Building Supplies Inc.	7		426.27
Frozen Solutions Inc. dba Frozen Refrigeration	2		4,438.74
Gekkelman Plumbing and Heating	1		262.50
Geo H Hewitt Co Ltd	2		211.68
GFL Environmental Inc.	15		170,636.35
Gilbert Parts Depot	3		563.82
Global Roadway Maintenance Inc.	12		5,173.35
Gray Creek Store	4		179.03
Gray´s Contracting	3		4,210.47

All Other Vendors	Number of Payments		Value
	878	$	2,055,383
Greep, Wes	1		12,501.00
GRS Contracting Ltd	1		2,599.80
Guest Automation Inc.	2		12,374.25
Guille, Pam	1		1,365.00
Hall Printing	4		433.07
Heritage Roofing & Sheet Metal Ltd.	1		133,681.67
Hewgill, Mathew	1		250.00
Highland Consulting Ltd	3		13,156.24
Hipperson Hardware	1		39.06
Hitman Housekeeping	1		200.00
Hi-Way 9 Express Ltd	1		82.37
HomePlus Products	1		2,802.77
Hufty´s Leasing Ltd	1		547.66
Hume Hotel	1		322.00
Huscroft HVAC	1		1,724.10
Hywood Truck & Equipment Ltd	8		10,055.05
I.T. Blueprint Solutions Consulting Inc.	1		415.52
IDEXX Laboratories Canada LP	1		7,238.99
Industrial Alliance Insurance and Financial Services Inc.	1		1,110.87
Inland Allcare	20		9,071.69
Inland Kenworth (Castlegar)	1		246.29
Inland to Island Social Enterprise Society	1		598.50
Insight Canada Inc.	1		89.62
Interior Health Authority - Environmental Health	1		147.00
Interior Health-Public Health Protection(Columbia St)	20		3,874.99
Iron Mountain	1		80.85
Jakubow Enterprises Ltd o/a Canadian Tire Castlegar (492)	12		1,608.33
Jennifer Wickwire	1		525.00
JK Excavation Ltd.	3		6,394.50
JMC Distribution Ltd	1		3,694.19
Johnny´s Grocery & Gas Sales	1		130.04
Justice Institute Of Bc	1		75.00
Kaslo Building Maintenance	1		651.00
Kaslo Home Hardware	5		366.01
Kaslo Infonet Society	5		75,439.29
Kaslo, Village Of	1		52.63
Keefer Ecological Services Ltd.	1		15,304.62
Kemlee Equipment Ltd	2		1,981.62
Kendrick Equipment (2003) Ltd	1		164.71
Kennlyn Enterprises	4		865.21
Kilburn, Jackie	1		2,060.00
Klines Motors Ltd.	2		5,328.75
KM Kootenay Motors a Division of Bills Motors-In Ltd.	1		5,081.17
Kokanee Chalets	1		950.00
Kokanee Ford Sales Ltd.	1		160.38
Komline Pure Water Inc. dba BI Purewater Canada	1		2,761.95
Kootenay Glass & Mirror Ltd	4		770.23
Kootenay Industrial Supply Ltd	8		523.23
Kootenay Valley Water & Spas	4		109.45
Koots Konstruction	3		15,293.25
L42 Solutions Ltd.	2		2,100.00
Lectric Ave Electronics	1		78.38
Lesperance Mendes	1		752.64
LexisNexis Canada Inc.	1		1,634.85
Liberty Tire Recycling Canada Ltd. DBA: Western Rubber Products	1		346.50
Licker Geospatial Consulting Ltd.	1		48,971.58
Lidstone & Company	2		531.94
Life Essentials First Aid	3		1,229.00
Lifesaving Society (Burnaby)	4		1,171.00
LIVunLtd	1		40.81
Lo-Cost Propane	2		1,929.65
Lordco Parts Ltd	10		1,121.52
Main Jet Motorsports Inc	5		425.76
Martech Electrical Systems Ltd	3		2,633.29
Martech Motor Winding Ltd	1		1,993.60
Masse Enviromental Consultants Ltd.	2		1,653.75
Mayday Electric Ltd	4		2,255.35
McElhanney Consulting Services Ltd	1		5,512.50
Medteq Solutions CA Ltd.	1		69,470.89
Micah´s Plumbing & Heating Ltd.	1		443.40
Mid Town Motors	1		525.73
Mills Bros Construction Ltd	2		5,697.30
Minister of Finance	2		8,172.44
Minister Of Finance - Product Distribution Centre	5		1,769.67
Mitchell Supply Ltd	5		496.26
Moe Nadeau Consulting	2		4,717.56
Mofab Metal Works Inc.	1		3,425.77
Municipal Insurance Association Of BC	3		190,566.00
Nanaimo, City of	11		3,543.75
National Payroll Institute	1		393.75
Navigata Communications Ltd. dba ThinkTel	1		18.93
NDB Construction Ltd.	1		48,783.20
Nelson Building Centre Ltd	29		7,577.90
Nelson Farmers Supply Ltd	2		26.87
Nelson Hydro	13		49,777.75
Nelson Toyota	1		86.19
Nelson, City Of	5		26,706.88
Network Innovations Inc.	2		656.32
New Denver, Village Of	5		3,076.10
Newcomen, Jennifer	1		55.00
Northtown Rental & Sales	1		134.40
Nufloors Creston	1		793.21
Okanagan Office Systems	2		115.56
One time Electrical	1		1,070.50

All Other Vendors	Number of Payments		Value
	878	$	2,055,383
Orkin Canada Corporation	2		412.48
Oso Negro	1		92.40
Overland West Freight Lines Ltd	2		3,462.41
P.R.C. Cab Co. Ltd. DBA: Glacier Cab Company	1		48.10
Pace Electric	1		373.80
Paper Crane Media Ltd.	1		317.35
Passmore Laboratory Ltd	5		1,100.00
PerfectMind Inc.	1		31,568.32
Pete´s Mobile Small Engine	1		118.77
Pipeology Home Solutions	2		2,795.10
Pitney Works	1		6,000.00
Plaza Laundromat	1		219.71
Points West Technologies Ltd.	1		498.90
Polar Engineering Ltd.	4		19,447.06
Precision Saw Repair	1		670.04
Prestige Lakeside Resort	7		2,024.00
Purolator Inc	4		386.90
Pyramid Building Supplies	4		513.46
RC Strategies Inc.	1		1,071.00
Riondel Cable Society	1		40.00
Riteway Holdings Ltd. dba Tremlock Properties Ltd	2		1,926.75
Riverside Farm	3		6,765.59
Roadpost Inc. T46274	2		205.08
Rocky Mountain Agencies	4		14,928.52
Rocky Mountain Phoenix	6		19,126.38
Rokform Solutions	1		5,162.65
Salmo Valley Youth & Community Centre	2		956.67
SAMSON & ASSOCIATES CPA/CONSULTING INC.	1		17,063.55
School District#8 (Kootenay Lake)	1		926.18
Secure By Design	1		173.25
Selkirk Security Services Ltd	1		39.38
Seton	1		448.26
SFJ Inc.	1		2,619.94
Shaw Buisness A division of Shaw Telecom G.P.	1		1,113.64
Shaw Cable	21		4,007.58
Shoreside Electric Ltd. dba: Shoreline Electric	2		2,968.50
Silverton Building Supplies Ltd	2		44.42
Simply Clean Kootenay	2		2,677.50
Sk Electronics Ltd	5		5,338.85
Slocan Park Community Hall Society	2		845.80
Slocan Valley Home Hardware	3		74.97
Slocan, Village Of	2		2,505.00
Smith, Forrest	1		882.35
Smokey Creek Salvage	2		1,197.00
Southern Interior Public Works Ltd.	6		19,412.97
Spartan Controls Ltd	2		11,191.56
Speedpro Signs	6		2,253.45
Speedy Glass Creston (8787) (1042700 BC Ltd.)	1		3.75
Sperling Hansen Associates Inc	5		16,683.36
SRK Consulting (Canada) Inc.	2		59,845.34
Stafford Welding	10		5,722.50
Sterling Backcheck Canada Corp.	1		217.41
Strong Data Inc.	1		3,360.00
Suncor Energy Products Partnership	2		738.94
Sundry Vendor	15		4,898.87
T´NT Work & Rescue	1		1,211.89
Telus Communications Inc	6		10,310.12
Telus Communications Inc. Mascon by Telus	3		235.20
Telus Mobility	2		8,569.05
The Adventure Hotel	2		292.69
The Blindman	1		1,921.50
ThinkTel	1		349.49
Thomas & Company Locksmithing Ltd.	1		1,103.20
Thurber Engineering Ltd.	1		287.44
Tip-it Waste Solutions Kootenay	5		4,584.45
Trainor Mechanical Contractors Ltd	2		3,612.00
Tratech Mechanical Ltd	5		15,809.42
Trons Matrix Refrigeration Inc.	1		1,033.62
Troy Life & Fire Safety Ltd	1		2,178.75
Tsunami Solutions Ltd. dba: SafetyLine	1		1,308.12
Tu-Dor Lock & Safe Ltd	3		696.28
Twin Rivers Controls Ltd	3		1,110.38
Uline Canada Corporation	6		2,951.51
Unit4 Business Software Corporation	1		134,694.60
Urban Systems Ltd.	1		8,296.91
Valhalla Septic Services LTD	1		862.50
Valley Voice Ltd	5		1,272.61
Van Houtte Coffee Services ULC	2		472.82
Van Kam Freightways Ltd	1		306.12
VDZ + A Consulting Inc.	1		4,702.70
VH Sport Canada	3		10,751.45
Waste Management	13		7,438.11
Wells Fargo Equipment	3		2,700.66
Wesco Distribution-Canada Inc	1		127.07
West Kootenay Cleaners	1		315.00
WEX Canada Ltd.	1		2,827.32
WFR Wholesale Fire & Rescue Ltd	4		3,479.71
Wolseley Waterworks Branch	1		762.66
Wood Wyant Inc	6		6,684.39
Yahk-Kingsgate Recreation Society	1		1,300.00
Z-KO Construction Ltd.	2		35,933.49

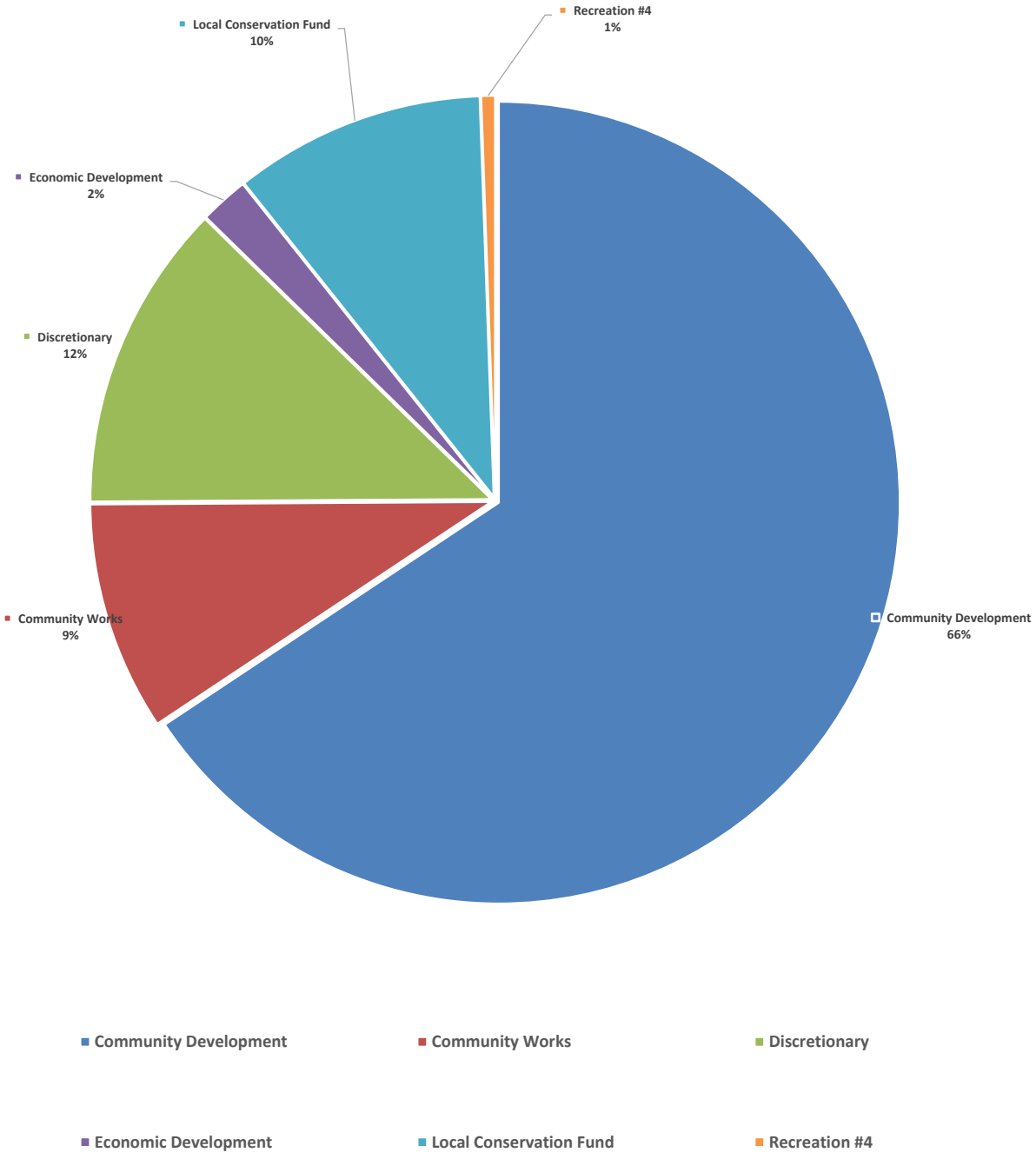
Sundry Payments for February 2026 Breakdown by Description of Payment

Sundry	Description of Payment	Value
		$ 4,899
Sundry Vendor	NDCC-Rec Refund Request	149.18
Sundry Vendor	ESS-Mileage	132.86
Sundry Vendor	NDCC-Rec Refund Request	365.68
Sundry Vendor	RDCK-Reimburse Payment to Water Acct#60107	1,144.55
Sundry Vendor	RDCK-Reimburse 2025 Transfer to Taxes-Acct#10620	208.02
Sundry Vendor	COM-Rec Refund Request	10.50
Sundry Vendor	CDCC-Rec Refund Request	60.00
Sundry Vendor	RDCK-Reimburse Plan Check Deposit-BP29151	100.00
Sundry Vendor	CDCC-Rec Refund Request	149.26
Sundry Vendor	ENV-Treated Woodwaste Characterization - Final Letter	538.13
Sundry Vendor	CDCC-Exam Fee	91.20
Sundry Vendor	NDCC-Rec Refund Request	122.75
Sundry Vendor	FIN-BCFMA Order	971.44
Sundry Vendor	RDCK-Reimburse Payment Made in Error	600.00
Sundry Vendor	CDRD-Rec Refund Request	255.30

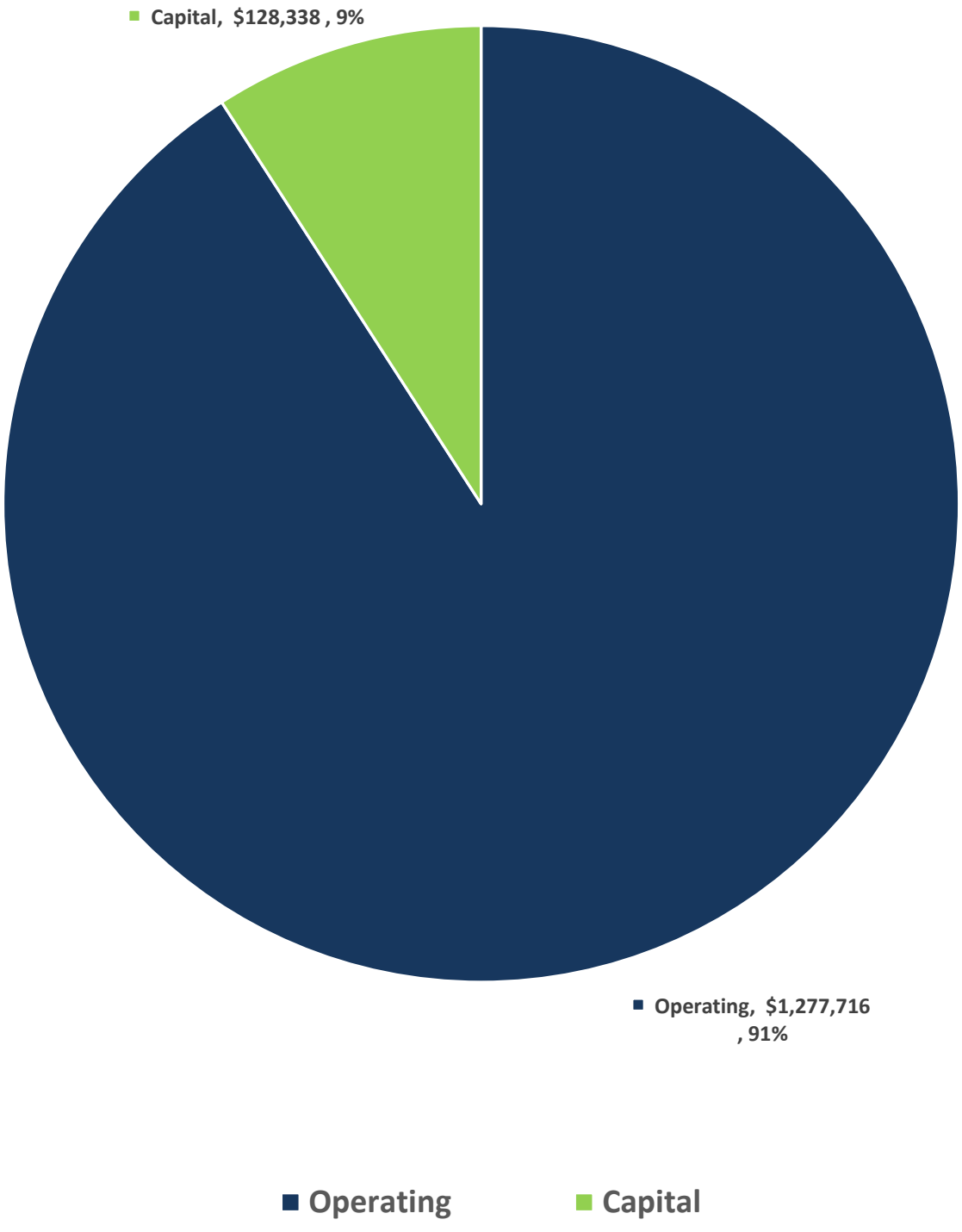
Accounts Payable for February 2026 Breakdown by Type of Payment

Discretionary, Community Development, and Other Grants	Number of Payments		
	98	$	353,637
Ainsworth Fire Prevention Society	1		3,000.00
Ainsworth Sewer System Corporation	1		25,000.00
Argenta Community Association	1		500.00
Arrow Lakes Cross Country Ski Club	2		2,698.34
Arrow Park Community Association	1		4,420.00
Arrow Slocan Lakes Community Service	1		22,500.00
Balfour Recreation Commission	1		2,000.00
Balfour Senior Citizens Association Branch #120	3		4,299.00
Bayview Residents Association	1		2,300.00
BC Wildlife Federation	1		3,200.00
Blewett Community Society	1		7,740.00
Burton & Edgewood Elementary Schools	1		4,016.25
Burton Community Association	1		4,999.99
Burton Volunteer Fire Brigade Society	2		15,049.00
Castlegar & District Chamber of Commerce	2		4,000.00
Castlegar & District Hospital Foundation	1		2,500.00
Castlegar & District Minor Hockey Association	1		2,000.00
Castlegar Golf Club	1		570.83
Central Kootenay Invasive Species Society	1		3,146.00
Creston Valley Cycling Association	1		1,460.47
Creston Valley Fall Fair Association	1		2,056.34
Creston Valley Horse Association	1		2,500.00
Diverse Family Roots Society	3		1,500.00
East Shore Trail & Bike Association	1		2,500.00
Edgewood Volunteer Fire Department	1		1,500.00
Elk Root Conservation Farm Society (BC#A0072993)	1		3,773.00
Erickson Community Association	1		2,500.00
Falls Creek Watershed Protection Society	1		1,000.00
Glade Community Hall	1		400.00
Glade Recreation Commission (Society)	1		500.00
Goat Mountain Kids Society	1		830.00
Kaslo Community Services Society	1		9,000.00
Kaslo Senior Citizens Association-Branch #81	1		4,500.00
Kitchener Valley Recreation & Fire Protection Society	2		5,500.00
Kootenay Lake Chamber of Commerce	1		1,250.00
Kootenay Wellness Foundation	1		500.00
Krestova Improvement District	1		9,000.00
Lardeau Valley Historical Society	1		5,000.00
Lardeau Valley Opportunity Links Society	2		8,160.00
Leecrest Improvement District	1		1,500.00
Living Lakes Canada	1		2,400.00
LV Rogers Secondary School	2		2,200.00
Mount Sentinel Secondary School	1		250.00
Nelson Civic Theatre Society	1		664.12
Nelson Nordic Ski Club	3		9,000.00
Nelson Public Library	1		18,000.00
North Slocan Trails Society	1		803.40
Okanagan Nation Alliances	2		11,124.40
Polka Dot Dragon Arts Society	1		1,000.00
Procter-Harrop Seniors Association	1		1,000.00
Robson-Raspberry Improvement District	1		12,420.00
Royal Canadian Legion #1-020 Nakusp	1		2,000.00
Rykerts Irrigation District	1		5,000.00
Salmo & District Chamber of Commerce	2		8,500.00
Salmo Valley Youth & Community Centre	3		39,725.00
Salmo, Village of	3		18,300.00
Slocan Park Community Hall Society	1		1,000.00
Slocan River Streamkeepers Society	1		4,000.00
Slocan Solutions Society	1		800.00
Slocan, Village of	2		2,950.00
South Kootenay Lake Community Service Society	2		2,430.00
Taghum Community Hall Society	1		650.00
Treehugger Retreats & Events Society	1		500.00
W.E. Graham Community School PAC	1		5,000.00
West Kootenay Back Country Wilderness Watch Society	1		422.93
West Kootenay Recreational Dirtbike & ATV Society	1		973.03
West Kootenay Regional Arts Council	1		1,000.00
West Kootenay Watershed Collaborative	6		3,000.00
WH2O Racers Society	1		1,000.00
Wildlife Conservation Society of Canada	1		4,841.60
Wildsight - Creston	1		2,893.40
Wynndel Irrigation District	1		10,000.00
Yahk-Kingsgate Recreation Society	1		920.00

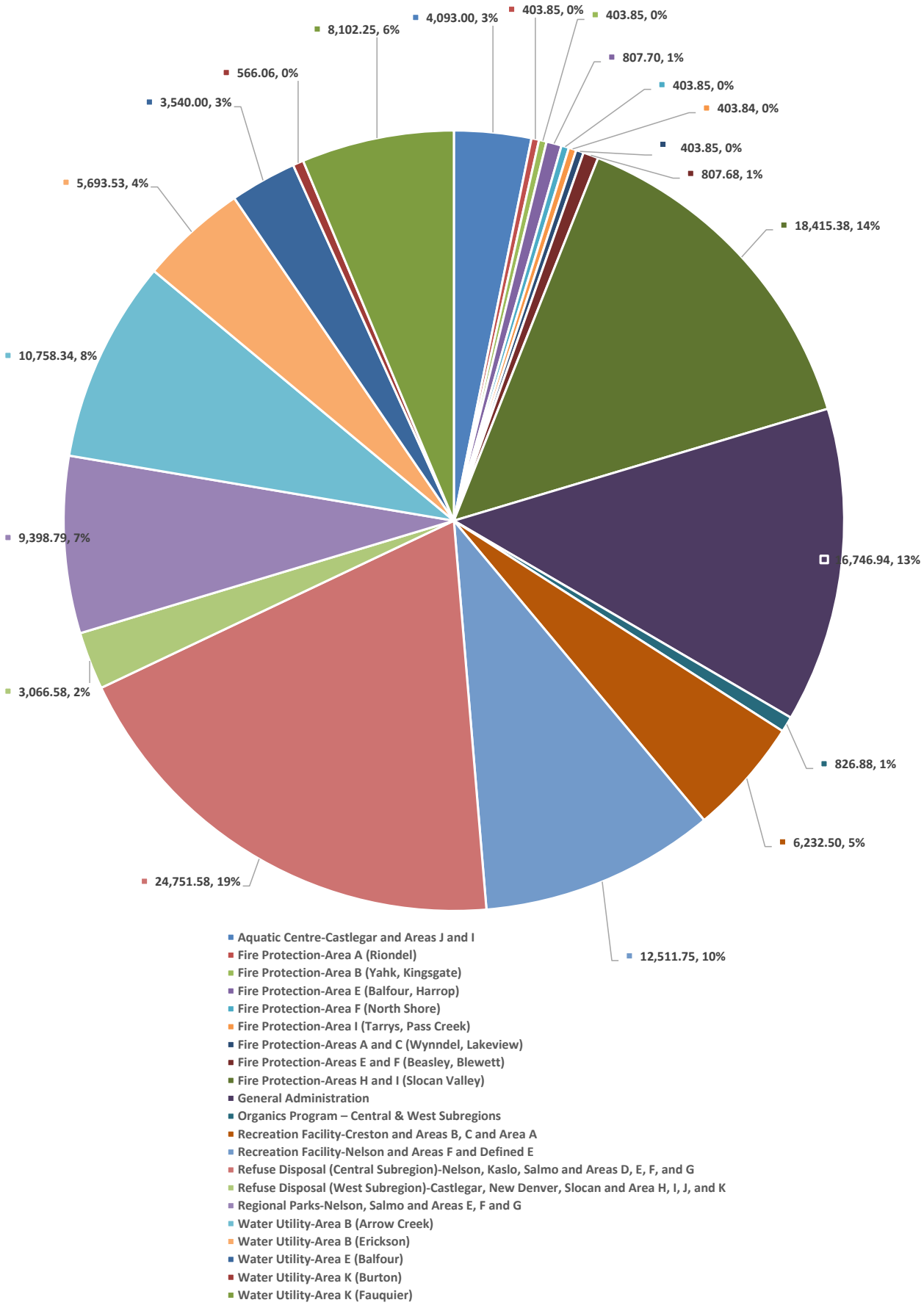
Grants by Type



February 2026 Capital VS Operating Expenditures



February 2026 Capital by Service



Director's Report

Garry Jackman – Area A

Report Date: 09 March 2026

Regional Connectivity Committee

The RCC last met on February 9th. As mentioned last month, the Columbia Basin Trust announced on February 4th the transition of their broadband assets (as construction phases are completed) to CityWest Cable and Telephone Corp, a municipally owned telecommunications provider, which is acquiring and building up rural internet assets across various regions in BC. Director Popoff and were introduced to the lead for CityWest during the RCC meeting and had a follow-up online meeting with the CEO, their marketing head and their technical rep who is based in Cranbrook. The focus as assets transfer will be to maintain open access, maintain existing access agreements and pricing and to look for remaining gaps in service (based on federal 50/10 criteria) where CityWest can help improve internet access. CityWest is open to presenting the RDCK Board to provide us all with details and answer questions. Meanwhile, they have been reaching out to all of the ISP's who have been working with CBBC.

For ongoing project updates go to Connect the Basin - Columbia Basin Trust .

IJC Study Board on Elk/Kootenay River Pollution plus IJC Order meetings

The next IJC Council of Governments Advisory Group meeting for the International Elk-Kootenai/y Watershed Study Board is scheduled online for Wednesday, March 11th. I am not certain if I can make the meeting as I will be travelling back from the EAD forum in Richmond, but I hope to at least make the introductory part of the meeting where we will receive updates.

You can find background info on the IJC study board and the council of governments advisory group (CoGAG) from their website at International Elk-Kootenai/y Watershed Study Board | International Joint Commission.

CBRAC

CBRAC continues to have a low level of activity. For CRT updates go to https://engage.gov.bc.ca/columbiarivertreaty/info-sessions/

Director's Report

Aidan McLaren-Caux – Village of Nakusp

Report Date: March 19th, 2026

Reporting from February 9th to March 9th, 2026.

Director's Activities

Village Council

- February 9th, attended regular ***Committee of the Whole Meeting***
- February 23rd, attended regular ***Council Meeting***
- March 4th, attended online ***Wildfire Act Policy Engagement: Strengthening Wildfire Prevention through Bylaws – For Municipalities***
- March 9th, attended regular ***Council Meeting***

Regional District of Central Kootenay (RDCK) as municipal director

- February 11th, attended online ***Executive Committee Meeting***
- February 11th, attended online webinar: ***Wildfire Act Policy Engagement: Strengthening Wildfire Prevention through Bylaws – for Regional Districts***
- February 12th, attended in-person ***First Nations Co-Management Workshop*** in Nelson
- February 17th, attended in-person ***Subdivision Bylaw Review Workshop*** in Nelson
- February 18th, attended online ***Joint Resource Recovery Committee Meeting***
- February 19th, attended in-person ***Board Meeting*** in Nelson
- March 4th, attended online ***West Transit Services Committee Meeting***
- March 5th, attended in-person ***Budget Presentation for Nakusp for Area K***
    - Eight members of the public in the audience, five of which were from the Village, and four people were online, including one from the Village and one member of the Press
    - Detailed presentation given by RDCK CFO, Yev Malloff
    - Public engagement website open, including current ***DRAFT Financial Plan***:
        - https://engage.rdck.ca/projects/2026-budget-planning/

Association of Kootenay & Boundary Local Governments (AKBLG)

- February 25th, attended online ***Convention Committee Meeting***
- March 6th, chaired online ***Advocacy Committee Meeting***

Union of BC Municipalities (UBCM)

For detailed and regular updates from UBCM, sign up to their newsletter, The Compass here: https://www.ubcm.ca/thecompass

- February 23rd, hosted virtual ***Small Community*** session
    - I arranged an online video call for all the small community (under 2,500) elected officials in the province to get a sense of what was happening in their world to better represent them at the board table. We heard a lot of common challenges but also some unique ones as well. Of course, we are all mourning the tragic and senseless loss in our fellow small community, Tumbler Ridge, from just a few weeks ago, and indeed mental health, particularly for youth, came up as a topic of concern.
    - Otherwise, we heard about:
        - The cost of **travel for health care** in rural communities
        - The need for assistance for **Responsible Conduct** in local government
        - How important **FireSmart** is for small towns, including in their commercial areas
        - How challenged small places with **Staff Capacity**, particularly for grant applications and reporting and Freedom of Information requests
        - The importance of collaborating and learning from each other, specifically at the Canadian Rural Revitalization Foundation
            - https://crrf.ca/
    - I plan on holding these calls before each of the four or five meetings the Executive holds this term, so I can be well informed going into our meetings, especially when advocating for the interests of small communities.

Members of the UBCM Executive and Minister of State for Rural Communities and Local Governments, Brittny Anderson

- February 25-27th, attended in-person ***Executive Meetings*** in Richmond
    - I was honoured to spend a few days last week on the coast at the second meeting of UBCM's Executive this term. During the brief time I have been at this table, I have been deeply impressed with the level of commitment each and every one of the members and staff have for their roles, their professionalism, and their dedication to making their communities and all of BC a better place.

Highlights from the meetings:

- Received a delegation from **BC Assessment** to explore the lack of local governments engagement in the two-year process leading a new approach to **pipeline valuation** and the impact of those changes on local government revenues. UBCM will write to the Minister of Finance to express our concern with the process followed on major project methodology reviews.
- Received a delegation from **Ministers Boyle and Anderson** and raised the following issues:
    - Expressed concern with the $1.4 billion claw back from the **Community Housing Fund**. UBCM asked the Minister to communicate how the province will provide flexibility for local governments with the meeting of affordable housing projects targets

- Inquired about the status of the **regional district review**. The Province is reviewing UBCM's submission at a staff level and will work with UBCM staff as that assessment continues
- Expressed concern with the prescriptive rather than collaborative engagement process on the current phase of the process to renew the **Heritage Conservation Act**
- Shared appreciative comments on the province's handling of the processes in advance of potential **responsible conduct and parental leave** for local elected officials
- Expressed concern with the private member bill **M216 Professional Reliance Act** which removes local government review from the development approval process. The Board encouraged Minister Boyle to advise the Committee reviewing the legislation that the Bill should be terminated at the committee level

- Authorized UBCM to seek intervenor status in the **Cowichan Tribes** appeal process to provide perspective on the implications of the court's decision for local government
- The board directed that a public statement reiterating our support for reconciliation along with a principles-based response on **DRIPA** and the implications of the legislation for local governments
- Public Safety Committee members received an update on the Province's **Intersection Safety Camera** program review, including a letter advising the Ministry of Public Safety and Solicitor General that UBCM does not support any changes to the traffic fine revenue sharing framework without extensive local government consultation
- The Public Safety Committee received an update on the ***Emergency and Disaster Management Act*** and forthcoming regulations for local authorities. UBCM and its local government Advisory Committee have completed their reviews and will be conveying key concerns and issues to the Province in advance of the regulations being deposited.
- President's Committee directed staff to research and report back on a range of options to provide **mental health supports** to local government elected officials
- The Community Economic Development committee heard about key issues are for identifying, protecting and growing the **industrial land base**, and how the issues intersect with local government's role. The committee provided feedback to the province on how local governments can be involved.
- The Environment Committee examined provincial work to streamline environmental assessments and natural resource permitting under **Bill 15**, noting potential impacts on local government planning and regulatory responsibilities, and expressing concern about the speed of these changes.
- The Environment Committee received a delegation from the **BC Freshwater Security Coalition** briefed the Committee on the Province's increasingly stressed watersheds and emerging opportunities to enhance funding for watershed management initiatives
- The Health and Social Development Committee provided feedback for an upcoming meeting with Minister Osborne, to discuss the recruitment and retention of **health care professionals**.

- UBCM will partner with the Ministry of Indigenous Relations and Reconciliation and the BC Treaty Commission to co-host a **Treaty 101 webinar** for UBCM members.

RDCK External Appointments

- ***Kootenay Food Council (FPC)***
    - https://ckfoodpolicy.ca/
    - February 10th, attended online ***committee meeting***.
        - Council Overview for new members
            - Regional Convener
            - Hub for Learning and Connection
            - Adaptive and Resilient
        - 2025 Highlights
            - Strengthening Community Resilience through Food
            - Food Hubs & Resilient Food Systems
            - AGM & Workshop in Salmo/Counter Culture Kitchen
            - Site Tour of RDKC Organics Waste & Composting Facility
            - Exploring Regional Food Systems Report Card
            - Community Farmland Trust Models
            - Basin Food Summit Sessions
            - Expanded Engagement through the Region
            - Adopted new name, changed from Central Kootenay Food Policy Council
        - 2026 – Projects and Activities
            - Grow & Connect
                - Distribution Platform
                - Coordination and Relation Infrastructure
            - Food Procurement Network
                - Value Chain Coordination
            - Regional Convening and Collaboration
                - Council Meetings and Working Groups
                - Project Incubation
                    - Farmland Tenure
                    - Food Systems Report Card
            - Research & Advocacy
                - Food Hubs and School Food Programs
                - Amplifying Regional Voice
        - Community Introductions & Sharing
        - Discussion

- ***Columbia River Treaty Local Governments Committee (CRTLGC)***
    - https://www.crtlgc.ca/

- *Reminder that committee topics are confidential, as they pertain to international treaty negotiations. The Province of BC and the Government of Canada periodically release statements regarding the progress of the discussions between Canada and the United States.*
- February 9th, attended online committee meeting.
- February 24th, attended online committee meeting.

- ***Regional Innovation Chair in Regional Economic Development Regional Advisory Committee (RIC-RED-RAC)***

- ***Economic Trust of the Southern Interior (ETSI-BC) – Regional Advisory Committee (RAC)*** *(as alternate)*

Aimee Watson
RDCK Director of Electoral Area D

February 17, 2026

Re: Letter of Support – Crisis Community Acupuncture Clinics

To Whom it May Concern,

I write to you today to express my sincere and demonstrable evidence of the incredible services our local acupuncture society has been able to offer in times of crisis.

As the elected representative for Area D, Regional District Central Kootenay, I represent 24 unincorporated communities from Ainsworth to Gerrard, about 4 hours from one end to the other. This is the largest electoral area in the RDCK and contains some of the most beautiful and remote landscapes. I have been the director of this electoral area for 12 years.

In these 12 years, our communities have experienced several tragic events that resulted in trauma for many, including our first responders and other key response agencies.

In 2021, we lost one of our dear community members and as those in a small community know, everyone is connected. Our local acupuncture team mobilized within a day to offer trauma support for community members with a specific space and time for the family.

In 2024, several communities in the north end of Area D faced intense fires that forced the evacuation of many, from a one way- dirt road, in the middle of the night. Again, our community acupuncture team gathered and offered trauma clinics for those who were evacuated.

And most recent, in the spring of 2025, a dear community leader was tragically killed in an avalanche that impacted not only one of our primary employers but many community members who are involved, friends, and of course, the family. Again, the community acupuncture clinic team coordinated and offered services to all those affected by this tragedy.

In all tragic events, communities gather to bear the weight of grief as a team, as a collective to reduce the weight of unbearable losses. We lean on each other, seek answers, try to rationalize how such tragedies can occur and seek solace where we can. In all these tragedies, what I observed as most critical was the tangible tools for physically moving through the immense grief that results from unimaginable loss. Acupuncture clinics works with the body, moving the intellectual/mental process of trying to understand and helps the body the process the physical impact of tragic loss.

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Trauma is the root of so much of our societies' pain that gets projected into how we engage, cooperate, feel and our capacity to move forward. When we offer tools that are beyond prayers and talk therapy, we move into a more fulsome approach to managing and more importantly, processing trauma.

Community Acupuncture Clinics are a critical service to assisting our small, remote communities to move through the trauma that is held collectively and move them into a healing space that enables resiliency in tragic events. I would strongly recommend that all health authorities, the Ministry of Health and other agencies involved in crisis management incorporate the comprehensive services of community acupuncture clinics.

Sincerely,

Aimee Watson,
Area D Director