



REGIONAL DISTRICT OF CENTRAL KOOTENAY

SOUTH SLOCAN WATER SERVICES

COMMUNITY ADVISORY COMMITTEE

DISCUSSION OUTLINE

Date: Tuesday, December 16, 2025
Time: 10:00 am PST
Location: Hybrid Model / RDCK Board Room

Join Zoom Meeting

<https://rdck-bc-ca.zoom.us/j/95085850350?pwd=uPuQDOsdqz16dsGJ0pWX6nc07wqzwb.1>

Meeting ID: 950 8585 0350

Passcode: 513619

Dial by your location

- 833 955 1088 Canada Toll-free

COMMITTEE MEMBERS

Committee Member Peter Wood
Committee Member Kathy Loxam
Committee Member Gary Niminiken
Committee Member Ian McGovern
Committee Member George Mentz
Committee Member Mandy Chutskoff
Director W. Popoff, Area H, Ex-officio

STAFF

Uli Wolf	GM of Environmental Services
Chris Gainham	Utility Services Manager
Alex Divlakovski	Water Operations Manager

1. WELCOME AND INTRODUCTIONS

2. STAFF REPORTS

2.1 OPERATIONS & MAINTENANCE AND CAPITAL UPDATE

Operations and Maintenance

- Two major distribution system leaks were repaired
- Annual flushing and valve exercising was completed
- Annual dam cleaning and inspection completed
- Highway water main crossing has been located and identified
- 1-micron absolute filter consumption has increased

Capital Projects

- No capital completed in 2025

Future Capital

- Media replacement in one filter housing
- Dam assessment and potential upgrades
- Standby booster pump
- Distribution system upgrades (location yet to be determined)

3. 2026-2030 DRAFT FINANCIAL PLAN

A copy of the 2026-2030 DRAFT Financial Plan for Service S245 Water Utility-Area H (South Slokan) is provided.

4. NEXT ASSEMBLY

The next assembly of South Slokan Water Services Community Advisory Committee will be schedule in accordance with Section of 9 (1) of the RDCK Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858.

S245 Water Utility-Area H (South Slocan)

2026 to 2030 Financial Plan

SYSTEM INFORMATION AND RATES

		No.	2025	2026	2027	2028	2029	2030					
Active Accounts		50											
Service Charges % Increase			7%	5%	5%	5%	5%	5%					
SSL-COMMERCIAL - POST OFFICE		1	-	0	0	0	0	0					
SSL-COMMERCIAL- BUSINESS		1	2,263	2,376	2,495	2,620	2,751	2,889					
SSL-COMMERCIAL-FOOD & BEVERAGE SERVICES		1	5,815	6,106	6,411	6,732	7,069	7,422					
SSL-DWELLING-MULTI FAMILY-ADDITIONAL		1	2,263	2,376	2,495	2,620	2,751	2,889					
SSL-DWELLING-MULTI FAMILY-FIRST DWELLING		1	2,263	2,376	2,495	2,620	2,751	2,889					
SSL-DWELLING-SINGLE FAMILY		48	2,263	2,376	2,495	2,620	2,751	2,889					
SSL-DWELLING - SECONDARY SUITE		0	1,583	1,662	1,745	1,832	1,924	2,020					
SSL-INSTITUTIONAL-RDCK COMMUNITY BLDG		0	2,263	2,376	2,495	2,620	2,751	2,889					
Metered Rate													
Base Charge			227	238	250	263	276	290					
Metered Consumption			2.60	2.73	2.87	3.01	3.16	3.32					
Parcel Tax % Increase			0%	0%	0%	0%	0%	0%					
			2025	2026	2027	2028	2029	2030					
Parcel Tax - Customers who paid their share of treatment loan up front- Base Amount		12	168.74	168.74	168.74	168.74	168.74	168.74					
Parcel Tax - Customers who paid their share of treatment loan up front - Loan Amount			0	0.00	0.00	0.00	0.00	0.00					
Parcel Tax - Customers who paid their share of treatment loan up front - Correction for Past Under Payment			157.01	157.01	157.01	157.01	17.06	18.06					
Total			325.75	325.75	325.75	325.75	185.79	186.79					
Parcel Tax - Customers who did not pay loan up front - Base Amount		42	168.74	168.74	168.74	168.74	168.74	168.74					
Parcel Tax - Customers who did not pay loan up front - Loan Amount			75.52	75.52	75.52	75.52	75.52	75.52					
Total			244.26	244.26	244.26	244.26	244.26	244.26					
			2025	2026	2027	2028	2029	2030					
Total Parcel Tax Revenue			14,168	14,168	14,168	14,168	12,488	12,500					
Account		2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
41015	Parcel Taxes	13,884	13,884	14,331	14,033	14,168	14,331	14,331	14,168	14,168	14,168	14,168	14,168
42020	Sale of Services												
42025	Sale of Services - Specified												
43100	Proceeds from Borrowing												
42030	User Fees	97,233	106,649	113,723	105,868	121,228	121,957	121,957	127,282	133,656	140,352	147,370	154,761
44020	Investment Income & Interest							2,287	2,601	3,875	4,853	5,971	7,204
45000	Transfer from Reserves	4,000	0	0	1,333	0	0	0	40,000	0			
45500	Transfer from Other Service	10,801			10,801								
45802	Transfer from Community Works					60,000	0	0	60,000				
49100	Prior Year Surplus	(5,927)	6,215	(468)	(60)	16,782	43,058	43,058	61,462	0	0	0	
Revenue		125,918	126,748	127,586	132,036	212,178	179,346	181,633	305,513	151,699	159,373	167,509	176,133

Parcel Taxes with Corrections Due to Historical Financing Costs

OPERATING EXPENSES						Benefits 26%			Wages 2.5% CPI 2.3% Utilities 3.45%					
Account			2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010	Salaries		13,788	15,724	9,289	12,934	15,440	12,095	14,514	14,877	15,219	15,569	15,927	16,293
51010	- leak detection						1,000	0	0	1,000	1,000	0	0	0
51020	CAP Project Assist		370	674		522	1,069	0	0	1,000	0	0	0	0
51030	Benefits		2,713	3,351	2,090	2,718	4,014	3,273	3,928	3,868	3,957	4,048	4,141	4,236
	- leak detection						260	0	0	260	266	0	0	0
51050	Employee Health & Safety		0	77		39	97	42	50	52	53	54	55	56
52030	Memberships, Dues & Subscriptions		100	50	116	89	109	50	109	112	114	117	119	122
53020	Admin, Office Supplies & Postage		0	16		8	34	0	0	0	0	0	0	0
53030	Communication		1,026	1,027	963	1,005	1,172	870	1,044	1,068	1,093	1,118	1,143	1,170
53050	Insurance		2,232	1,960	1,794	1,995	2,642	1,221	1,465	2,041	2,088	2,136	2,185	2,235
53080	Licence & Permits		124	286	296	235	596	150	282	289	296	302	309	316
54030	Contracted Services		2,024	2,087	2,168	2,093	2,276	1,615	1,938	2,141	2,191	2,241	2,292	2,345
54040	Consulting Fees				0	0	18,000	0	0	0	0	0	0	0
55010	Repairs & Maintenance		1,395	5,127	1,268	2,597	8,208	871	1,045	2,656	2,718	2,780	2,844	2,909
55020	Operating Supplies		8,405	2,790	6,225	5,807	6,162	4,636	5,563	5,691	5,822	5,956	6,093	6,233
55025	Chemicals		941	1,504	843	1,096	1,640	727	872	1,121	1,147	1,173	1,200	1,228
55030	Equipment		1,435	10		723	11	0	11	11	11	11	12	12
55040	Utilities			1,788	1,742	1,765	1,950	1,935	2,322	2,402	2,457	2,514	2,572	2,631
55060	Rentals							241	241					
Operating Expenses			34,554	37,036	26,794	33,625	64,681	27,726	33,144	38,589	38,431	38,019	38,894	39,788
CAPITAL EXPENSES														
Account			2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
60000	CAP1093-100	SSL W - 2020 Valve Replacements & PRV Box Improvements			0									
60000	Need Code	Media Replacement								10,000				
60000	Need Code	Dam Assessment/Upgrades								18,000				
60000	Need Code	Standby Booster Pump								12,000				
60000	CAP1007-100	Distribution System Upgrades					60,000	0	0	60,000				
Capital Expenses			0	0	0	0	60,000	0	0	100,000	0	0	0	0
NON-OPERATING EXPENSES														
Account			2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
56010	Debenture Interest		2,999	2,287	788	2,025								
56010	- MFA 139						1,974	788	1,974	1,974	1,974	1,974	1,974	1,974
56010	- MFA 112						1,025		1,025	1,025	1,025	1,025	1,025	1,025
56020	Debenture Principal		4,725	4,725	0	3,150								
56020	- MFA 139				0	0	3,565		3,565	3,565	3,565	3,565	3,565	3,565
56020	- MFA 112				0	0	2,147		2,147	2,147	2,147	2,147	2,147	2,147
59000	Contribution to Reserve		13,133	25,154	24,516	20,934	15,692	15,692	15,692	103,696	48,903	55,893	61,638	67,810
59500	Transfer to Other Service		8,459	3,259	0	3,906	8,643	0	8,643	8,452	8,326	8,122	8,302	8,486
59510	Transfer to Other Service - General Admin. Fee		4,764	5,214	5,383	5,120	6,698	6,698	6,698	6,852	6,989	7,129	7,271	7,417
59520	Transfer to Other Service - IT Fee		4,810	5,516	4,870	5,065	4,870	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59712	Transfer to Project Management													
59703	Transfer to Utility Services - General		30,008	25,289	26,857	27,385	42,413	42,413	42,413	34,231	35,258	36,315	37,405	38,527
Non-Operating Expenses			68,898	71,444	62,414	67,585	87,497	70,461	87,027	166,924	113,268	121,354	128,615	136,344
Total Service			22,466	18,268	38,378	30,826	(0)	81,159	61,462	(0)	(0)	(0)	0	0

59500 TRANSFER TO OTHER SERVICE

Account	Work Order		2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59500	OPR325-100	South Slocan Water Utility-Distribution - General												
59500	OPR325-112	South Slocan Water Utility-Transfer to other Service - Fleet	1,786	3,259		2,523	2,108		2,108	2,150	2,193	2,237	2,282	2,327
59500	OPR325-113	South Slocan Water Utility-Transfer to other Service - WaterSmart Program												
59500	OPR325-117	South Slocan Water Utility-Transfer to other Service - Operator Admin	6,673	0		3,337	6,535		13070	6,301	6,133	5,885	6,020	6,159
Total Transfer to Other Service			8,459	3,259	0	5,859	8,643	0	15,178	8,452	8,326	8,122	8,302	8,486

RESERVES

	2025	2026	2027	2028	2029	2030
Balance Previous Year	114,363	130,055	193,751	242,654	298,547	360,185
Contribution	15,692	103,696	48,903	55,893	61,638	67,810
Withdrawal	0	(40,000)	0	0	0	0
	130,055	193,751	242,654	298,547	360,185	427,995

2024 Asset Management Plan Identified Contribution to Reserves

25 Year
100 Year

Per Account
\$101,900 **\$2,038**
\$122,926 **\$2,459**