



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**ERICKSON WATER SERVICE  
COMMUNITY ADVISORY COMMITTEE  
DISCUSSION OUTLINE**

**Time:** 10:00 am PST / 11:00 am MST  
**Date:** Friday, December 5, 2025  
**Location:** Hybrid Model – Zoom & In-Person at Erickson Room, Creston & District Community Complex, 312 19 Ave N, Creston

**Join Zoom Meeting**

<https://rdck-bc-ca.zoom.us/j/95459226303?pwd=sijwxdOlVJKn6KjK627GdX2FI0f0Ku.1>

**Meeting ID:** 954 5922 6303

**Passcode:** 762214

**Dial by your location**

- 833 955 1088 Canada Toll-free

**COMMITTEE MEMBERS**

Committee Member Low  
Committee Member Quinn  
Committee Member Beaudry  
Committee Member Armour  
Committee Member Harringa  
Director R. Tierney & Electoral Area B (ex-officio)  
Director K. Vandenberghe, Electoral Area C (ex-officio)

**STAFF**

Uli Wolf	GM of Environmental Services
Chris Gainham	Utility Services Manager
Alex Divlakovski	Water Operations Manager

**1. WELCOME AND INTRODUCTIONS**

**2. CAC MEMBER QUESTIONS & DISCUSSION**

**3. STAFF REPORTS**

**3.1 Operations and Maintenance Update**

- Replaced four service lines crossing Hwy 3 and their respective curb stops valves. Installed tandem meter/DCVA pits at the 3 commercial properties during excavation.
- Continuing to locate service valves for properties included in the Phase 1 Universal Metering Project.
- Repaired and replaced parts for water main blow off on Hwy 3 as the old steel line had crumbled.
- Replaced the service valves off the main for Second Hand Heaven and Skimmerhorn Motel and replaced old steel service line (2 leaks when exposed) with new municipal poly on the road crossing for the Skimmerhorn Motel.

**3.2 Capital Works Update**

- Erickson Road (from train tracks west to Morris Flowers) watermain replacement project and PRV station installation have been completed. This replaced 260m of 2" non-standard, 150psi rated PVC line under high pressure with new 4" HDPE. The PRV station reduced pressures from >110psi to ~80psi. Five meter pits were installed as part of the project under Phase 1 of the metering program.
- Phase 2 Universal Metering procurement completed, RFP for installation to be posted early 2026.
- Phase 1 Universal Metering installation for all new tandem meter/pits is 75% completed.

**3.3 Future Capital Projects**

- Design for replacing 200mm AC transmission main currently located on private property with 200mm PVC within a statutory right-of-way.
- Phase 2 Universal Metering installation in summer/fall of 2026.
- Remaining Phase 1 installation to be completed early in 2026.

**4. 2026-2030 DRAFT FINANCIAL PLAN**

The DRAFT 2026-2030 Financial Plan for Service S250 Water Utility-Area B & C (Erickson) is provided.

**5. NEXT ASSEMBLY**

The next assembly of Erickson Water Services Community Advisory Committee will be scheduled in accordance with Section of 9 (1) of the RDCK Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858

## S250 Water Utility-Area B & C (Erickson)

## 2026 to 2030 Financial Plan

1014

### SYSTEM INFORMATION AND RATES

	No.	2025	2026	2027	2028	2029	2030
Active Flat Rate Accounts	649						
Metered Accounts	3						
	Total						
Metered Rates	m3	5%	4.0%	3.0%	3.0%	3.0%	3.0%
Account 60490 (formaly 10766) Metered Rate	100	1.00	1.04	1.07	1.10	1.13	1.17
Account 60989 (formaly 60597, 10873) Metered Rate	2,486						
Account 60972 (formaly 12175) Metered Rate	4,603						
	<b>7,189</b>	<b>4,939</b>	<b>Revenue 7,442</b>	<b>7,665</b>	<b>7,895</b>	<b>8,132</b>	<b>8,376</b>
Account 60490, 60989 & 60972 Metered Base Charge		5%	4.0%	3.0%	3.0%	3.0%	3.0%
M-ERK-METERED RATE-BASE CHARGE	2	517.55	538.25	554.40	571.03	588.16	605.81
		<b>1,035</b>	<b>Revenue 1,077</b>	<b>1,109</b>	<b>1,142</b>	<b>1,176</b>	<b>1,212</b>
	Tempest						
Service Charges % Increase	Billing	5%	4.0%	3.0%	3.0%	3.0%	3.0%
ERK-AGRICULTURAL- GREENHOUSE	46,381	0.15	0.15	0.16	0.16	0.17	0.17
		<b>6,842</b>	<b>Revenue 7,116</b>	<b>7,330</b>	<b>7,550</b>	<b>7,776</b>	<b>8,009</b>
ERK-AGRICULTURAL- LAND CHARGE		5%	4.0%	3.0%	3.0%	3.0%	3.0%
	981.7	400	416	429	442	455	469
		<b>393,102</b>	<b>Revenue 408,826</b>	<b>421,091</b>	<b>433,723</b>	<b>446,735</b>	<b>460,137</b>
ERK-CAPITAL RESERVE FUND CONTRIBUTION		5%	6%	6%	6%	6%	6%
	652	433	458	486	515	546	579
M-ERK-CAPITAL RESERVE FUND CONTRIBUTION (Mobile Home Parks)		433	458	486	515	546	579
	64	<b>433</b>	<b>Revenue 328,251</b>	<b>347,946</b>	<b>368,823</b>	<b>390,952</b>	<b>414,409</b>
ERK-COMERCIAL- SHORT-TERM ACCOMMODATION - BASE RATE		5%	4%	3%	3%	3%	6%
	0	1,290	1,341	1,382	1,423	1,466	1,554
ERK-COMERCIAL- SHORT-TERM ACCOMMODATION - PER BED		215	224	230	237	244	259
ERK-COMMERCIAL- BUSINESS	16	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- CAMPGROUND- BASE RATE	1	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- CAMPGROUND-PER CAMP SITE	73	95	99	102	105	108	114
ERK-COMMERCIAL- FOOD & BEVERAGE	8	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- FOOD & BEVERAGE STORAGE	1	6,533	6,795	6,998	7,208	7,425	7,870
ERK-COMMERCIAL- HOTEL/MOTEL- BASE RATE	3	0	0	0	0	0	0
ERK-COMMERCIAL- HOTEL/MOTEL- PER ROOM	77	698	725	747	770	793	840
ERK-COMMERCIAL- HOTEL/MOTEL- RESTAURANT	0	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- HOTEL/MOTEL- LOUNGE	0	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- HOTEL/MOTEL- POOL	1	677	704	725	746	769	815
ERK-COMMERCIAL- MH PARK- BASE RATE	0	1,328	1,381	1,422	1,465	1,509	1,599
ERK-COMMERCIAL- MH PARK- PER DWELLING	38	887	923	950	979	1,008	1,069
ERK-DWELLING- MULTI FAMILY- ADDITIONAL	66	1,290	1,341	1,382	1,423	1,466	1,554
ERK-DWELLING- MULTI FAMILY- FIRST	63	1,290	1,341	1,382	1,423	1,466	1,554
ERK-DWELLING- MULTI FAMILY- MOBILE HOUSING UNIT	0	1,290	1,341	1,382	1,423	1,466	1,554
ERK-DWELLING- MULTI FAMILY- SWIMMING POOL	0	316	329	339	349	359	381
ERK-DWELLING- SINGLE FAMILY	492	1,290	1,341	1,382	1,423	1,466	1,554
ERK-DWELLING- SINGLE FAMILY- POOL	8	316	329	339	349	359	381
ERK-DWELLING- MULTI FAMILY- SECONDARY SUITE	5	887	923	950	979	1,008	1,069
ERK-INDUSTRIAL- SMALL BUSINESS	0	1,328	1,381	1,422	1,465	1,509	1,599
ERK-INDUSTRIAL- SAW MILL	1	8,139	8,465	8,719	8,980	9,250	9,805
ERK-INSTITUTIONAL- CHURCH	4	1,222	1,271	1,309	1,349	1,389	1,472
ERK-INSTITUTIONAL- COMMUNITY HALL	0	1,222	1,271	1,309	1,349	1,389	1,472
ERK-INSTITUTIONAL- SCHOOL- PER CLASSROOM	9	1,138	1,184	1,219	1,256	1,293	1,371
ERK-WATER USAGE NO DEVELOPMENT	1	400	416	429	442	455	482
	<b>867</b>	<b>966,363</b>	<b>Revenue 1,005,018</b>	<b>1,035,168</b>	<b>1,066,223</b>	<b>1,098,210</b>	<b>1,164,103</b>

### Rates and Service Charges

Total	1,681,952	1,757,729	1,820,308	1,885,356	1,952,981	2,056,245
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### REVENUE

Account	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
42020 Sale of Services	20,706			20,706								
42025 Sale of Services - Specified		18,037	8,562	13,300								
42030 User Fees	1,439,010	1,546,559	1,625,704	1,537,091	1,683,681	1,710,909	1,710,909	1,757,729	1,820,308	1,885,356	1,952,981	2,056,245
43020 Grants		90,811	0	45,405	446,937	0	211,000	223,469				
43020 Grants					3,502,332	3,502,332	300,910	3,201,422				
43030 Community Works Grants (Internal)		12,434	737,566	375,000			0					
43100 Proceeds from Borrowing							0					
44020 Investment Income & Interest			62,094				41,197	36,597	27,892	10,492	(13,508)	(37,508)
45000 Transfer from Reserves	3,706	0	0	1,235	868,063		844,806		870,000	1,200,000	1,200,000	1,300,000
45500 Transfer from Other Service	9,284	0		4,642								
45500 - LIS 20% Backhoe loan payment principal					6,539		6,539	6,834				
45500 - LIS 20% Backhoe loan payment interest					603		603	308				
45500 - ACK 20% Backhoe loan payment principal					6,539		6,539	6,834				
45500 - ACK 20% Backhoe loan payment interest					603		603	308				
45802 Transfer from Community Works												
49100 Prior Year Surplus	154,954	91,629	131,470	126,018	81,433		134,972	173,752				
<b>Revenue</b>	<b>1,627,660</b>	<b>1,747,036</b>	<b>2,503,302</b>	<b>2,123,397</b>	<b>6,596,730</b>	<b>5,213,241</b>	<b>3,258,078</b>	<b>5,407,252</b>	<b>2,718,200</b>	<b>3,095,848</b>	<b>3,139,473</b>	<b>3,318,737</b>

### OPERATING EXPENSES

Account	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010 Salaries	61,951	37,679	29,731	43,120	39,688	40,659	48,791	40,680	41,615	42,573	43,552	44,553
- Salaries - CAP project assist					10,000			10,000	2,000	2,000	2,000	2,000
51020 Overtime	1,614	1,172	0	929	1,782		1,782	1,826	1,868	1,911	1,955	2,000
51030 Benefits	11,452	8,912	7,691	9,352	9,653	10,533	12,640	10,538	10,781	11,029	11,282	11,542
- CAP project assist					2,600		0	2,591	518	518	518	518
51050 Employee Health & Safety	395	0	94	163	614	0	614	628	643	657	673	688
52030 Memberships, Dues & Subscriptions	200	200	450	283	462	200	240	290	297	303	310	317
53040 Advertising	0	628		314	0	0	0	500	512	523	535	548
53050 Insurance	4,790	5,467	4,655	4,971	5,963	4,368	5,242	5,362	5,485	5,612	5,741	5,873
53080 Licence & Permits	3,119	2,458	2,058	2,545	3,538	750	900	2,604	2,663	2,725	2,787	2,851
54010 Legal	238	0	1,898	712	0	1,807	2,168	2,218	2,269	2,321	2,375	2,430
54010 - SRow Fees for Phase 1/2					10,000		0	10,000	0	0	0	0
54030 Contracted Services	36,681	36,182	25,311	32,725	39,463	19,894	23,873	33,477	34,247	35,035	35,841	36,665
54040 Consulting Fees	3,706			3,706	0	0	0	0	0	0	0	0
55010 Repairs & Maintenance	43,282	36,459	14,688	31,476	49,093	14,152	16,982	32,200	32,941	33,699	34,474	35,267
55020 Operating Supplies	235	2,268	2,757	1,753	3,682	3,731	4,477	4,580	4,686	4,793	4,904	5,016
55025 Chemicals	2,748	0		1,374	924	0	924	946	967	990	1,012	1,036
55030 Equipment	4,065	277	34	1,459	3,081	1,070	1,284	1,314	1,344	1,375	1,406	1,439
55040 Utilities	1,669	2,349	2,047	2,022	2,562	1,822	2,186	2,262	2,314	2,367	2,422	2,477
55050 Vehicles	2,767	1,109	1,308	1,728	1,343	283	340	1,374	1,406	1,438	1,471	1,505
55060 Rentals	79	0	54	44	481	0	0	492	503	515	527	539
<b>Operating Expenses</b>	<b>178,990</b>	<b>136,272</b>	<b>92,776</b>	<b>138,675</b>	<b>184,929</b>	<b>99,269</b>	<b>122,443</b>	<b>163,882</b>	<b>147,059</b>	<b>150,384</b>	<b>153,785</b>	<b>154,746</b>

**CAPITAL EXPENSES**

Account	Work Order	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
60000	CAP1083-100 ERK W-Distribution Upgrades PN95 (Erickson Rd)		0	26,523	13,262	480,000	451,260	523,250					
60000	CAP1080-100 ERK W - Hydrant Infill												
60000	CAP1081-100 ERK W - Universal Metering-Phase 1		12,434	832,777	422,606	785,000	306,149	475,126	300,700				
60000	CAP1082-100 ERK W - Universal Metering-Phase 2					1,500,000	290,459	290,500	3,201,422				
60000	CAP1209-100 ERK W - Distribution System Replacement (PN26-52-24-155-23-27-126)					50,000	0	0	48,000	784,000			
60000	CAP1208-100 ERK W - Distribution System Replacement (Goat River Bridge Water Line)									19,000	291,000		
60000	CAP1210-100 ERK W - Distribution System Replacement (PN58)									48,000	873,000		
60000	CAP1546-100 ERK W - Future Distribution Upgrades											1,200,000	1,200,000
<b>Capital Expenses</b>		<b>0</b>	<b>12,434</b>	<b>856,416</b>	<b>435,867</b>	<b>2,815,000</b>	<b>1,047,868</b>	<b>1,288,876</b>	<b>3,550,122</b>	<b>851,000</b>	<b>1,164,000</b>	<b>1,200,000</b>	<b>1,200,000</b>

**NON-OPERATING EXPENSES**

Account	Work Order	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
56010	Debtenture Interest												
56020	Debtenture Principal												
56110	Short-Term Financing Interest		6,856	13,097	8,569	9,507							
56110	- 2020 Distribution Upgrade - Short Term												
56110	- Backhoe - Short Term					3,016	3,179	3,179					
56120	Short-Term Financing Principal		66,628	76,129	79,563	74,107			66,866				
56120	- 2020 Distribution Upgrade - Short Term												
56120	- Backhoe - Short Term					32,695	42,907	42,907					
59000	Contribution to Reserve	460,006	260,040	609,533	443,193	614,789	614,789	614,789	434,771				
59500	Transfer to Other Service	594,135	29,475	11,858	211,823	700,936	41,410	755,082	758,438	794,826	835,753	882,220	935,470
59510	Transfer to Other Service - General Admin. Fee	41,687	36,998	36,686	38,457	36,686	36,686	36,686					
59550	Transfer to Other Service - Environmental Services Fee	186,958	157,554	167,322	170,611	220,365	220,365	220,365	195,000	200,850	206,876	213,082	219,474
59703	Transfer to Utility Services - General (ES fees)								210,000				
59712	Transfer to Project Management									9,300			
	- ERK W - Universal Metering-Phase 1								32,118				
	- ERK W - Universal Metering-Phase 2								2,000				
	- ERK W - Distribution System Replacement (PN26-52-24-155-23-27-126)									16,000			
	- ERK W - Distribution System Replacement (Goat River Bridge Water Line)									1,000	9,000		
	- ERK W - Distribution System Replacement (PN58)									2,000	27,000		
<b>Non-Operating Expenses</b>		<b>1,356,270</b>	<b>573,293</b>	<b>913,531</b>	<b>947,698</b>	<b>5,117,851</b>	<b>959,336</b>	<b>1,673,008</b>	<b>1,708,493</b>	<b>1,014,676</b>	<b>1,078,629</b>	<b>1,095,302</b>	<b>1,154,944</b>
<b>Total Service</b>		<b>92,401</b>	<b>1,025,038</b>	<b>640,579</b>	<b>601,157</b>	<b>(12,977)</b>	<b>3,106,768</b>	<b>173,752</b>	<b>(15,246)</b>	<b>705,465</b>	<b>702,835</b>	<b>690,387</b>	<b>809,047</b>

**59500 TRANSFER TO OTHER SERVICE**

Account	Work Order	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59500	CAP1081-100 ERK W - Universal Metering Phase 1 - Project Manager			14860	14,860	25,000	35,190	45,000					
59500	CAP1083-100 ERK W-2023-Erickson Water Distribution System Replacement		3350	3050	3,200	10,000	12,430	12,430					
59500	CAP1082-100 ERK W - Universal Metering Phase 2 - Project Manager					10,000	10,410	10,410					
59500	CAP1209-100 ERK W - 2021 Dist - PN26-52-24-155-23-27-126						220	220					
59500	OPR315-100 Erickson Water Utility-Distribution - General (ACK contribution)	572,800	0	0	190,933	619,915	59	619,915	678,391	698,743	719,705	741,296	763,535
59500	OPR315-100 Erickson Water Utility-Distribution - Operations												
59500	OPR315-112 Erickson Water Utility-Transfer to other Service - Fleet	14,315	26,125		20,220	16,899	(16,899)	16,899	17,288	17,633	17,986	18,346	18,713
59500	OPR315-117 Erickson Water Utility-Transfer to other Service - Operator Admin	7,020	0		3,510	25,104	0	50,208	62,760	78,450	98,063	122,578	153,223
<b>Total Transfer to Other Service</b>		<b>594,135</b>	<b>29,475</b>	<b>17,910</b>	<b>232,723</b>	<b>700,936</b>	<b>41,410</b>	<b>755,082</b>	<b>758,438</b>	<b>794,826</b>	<b>835,753</b>	<b>882,220</b>	<b>935,470</b>

**RESERVES**

	2025	2026	2027	2028	2029	2030
Balance Previous Year	2,059,845	1,829,828	1,394,599	524,599	(675,401)	(1,875,401)
Contribution	614,789	434,771	0	0	0	0
Withdrawal	(844,806)	(870,000)	(870,000)	(1,200,000)	(1,200,000)	(1,200,000)
	<b>1,829,828</b>	<b>1,394,599</b>	<b>524,599</b>	<b>(675,401)</b>	<b>(1,875,401)</b>	<b>(3,075,401)</b>

<b>2024 Asset Management Plan Identified Contribution to Reserves</b>	
25 Year	<b>\$1,028,298</b>
100 Year	<b>\$604,442</b>
Model pipe replacement value, excluding asbestos pipe removal:	<b>\$34,667,965</b>
Total estimated asbestos pipe removal cost not yet included in annual contribution amounts (Policy 600-03-08 adopted October 2023):	<b>6,113,970</b>