



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**GRANDVIEW WATER SERVICE**

**COMMUNITY ADVISORY COMMITTEE**

**DISCUSSION OUTLINE**

**Time:** 3:00 pm PST  
**Date:** Thursday December 4, 2025  
**Location:** Hybrid Model – Zoom & RDCK Board Room, 202 Lakeside Drive, Nelson

**Join Zoom Meeting**

<https://rdck-bc-ca.zoom.us/j/91459008663?pwd=B9KBdjlltueaVdslP7zm466BAx0Ue0.1>

**Meeting ID:** 914 5900 8663

**Passcode:** 890520

**Dial by your location**

833 955 1088 Canada Toll-free

**COMMITTEE MEMBERS**

Committee Member Swetlikoe  
Committee Member Cooke  
Committee Member Vallieres  
Director C. Graham, Electoral Area E (ex-officio)

**STAFF**

Uli Wolf	GM of Environmental Services
Alex Divlakovski	Water Operations Manager
Chris Gainham	Utility Services Manager

**1. WELCOME AND INTRODUCTIONS**

**2. STAFF REPORTS**

**2.1 Capital Plan**

- Reservoir communications upgrade completed.

**2.2 Operations & Maintenance Update**

- Water leak identified and repaired on vacant lot service line.
- Major distribution system leak identified and repaired on Eagleview Lane.
- Annual flushing and valve exercising completed.
- New WTP outflow meter installed.
- Meter pit and backflow assembly installed on District water main at lakefront.
- Meter pit and backflow assembly installed on last lot on lakefront.
- PRV station upgrades completed.

**2.3 Future Capital**

- No planned capital projects in the 5-year 2026-2030 Budget

**3. DISCUSSION ITEM**

A homeowner is requesting compensation for what they allege was sediment-related damage to their private plumbing system, which they attribute to the Grandview Water System. Staff have found no evidence the issue originated from the RDCK main, and the Water Bylaw limits RDCK liability for private-side sediment or corrosion. Staff request CAC direction on whether any portion of the claim should be paid.

**4. CAC VACANCIES – CALL FOR ADDITIONAL CAC MEMBERS**

The Grandview CAC currently has 3 members and is permitted a maximum of 6.

**5. 2026-2030 DRAFT FINANCIAL PLAN**

A copy of the 2026-2030 Draft Financial Plan for Service S258 Water Utility – Area E (Grandview) is provided.

**6. NEXT ASSEMBLY**

The next assembly of Grandview Water Services Community Advisory Committee will be scheduled in accordance with Section of 9 (1) of the RDCK Drainage, Water and Wastewater System Community Advisory Committee Bylaw No. 2858.

Version Notes:

# DRAFT

## S258 Water Utility-Area E (Grandview)

## 2026 to 2030 Financial Plan

**SYSTEM INFORMATION AND RATES**

	No.	2025	2026	2027	2028	2029	2030
Active Accounts	81						
<b>Undeveloped Parcels % Increase</b>		6%	8%	5%	5%	5%	5%
GRA-UNDEVELOPED PARCEL	38	883	954	1,002	1,052	1,105	1,160
GRA-UNMETERED BUILDING CONSTRUCTION	0	1,597	1,724	1,811	1,901	1,996	2,096
GRA-UNMETERED OR FAILED METER	4						
<b>Metered Based Charge % Increase</b>		6%	8%	5%	5%	5%	5%
M-GRA-RESIDENTIAL BASE CHARGE	46	883	954	1,002	1,052	1,105	1,160
<b>Consumption Service Charges % Increase</b>		6%	8%	5%	5%	5%	5%
M-GRA-RESIDENTIAL CONSUMPTION	46						
First Block per m3 (Up to 50 m3)		1.54	1.66	1.74	1.83	1.92	2.02
Second Block per m3 (Over 50 m3)		3.85	4.15	4.36	4.58	4.81	5.05
Assumed Total New Accounts - Undeveloped		6.00	4	2	0	0	0
Assumed Total New Accounts - Metered (Developed)		2.00	4	6	8	8	8
Assumed Consumption per New Customer (m3)	225						
Assumed User fees from new development - Undeveloped Parcels		5,300.66	3,816	2,004	0	0	0
Assumed User fees from new development - Consumption Based		2,536.19	5,312	8,366	11,713	12,299	12,914
Parcels Assessed Parcel Tax							
Parcel Tax % Increase	78	0%	8%	5%	0%	0%	0%
Parcel Tax		218	235	247	247	247	247
<b>Total</b>							

**REVENUE**

Account	2022	2023	2024 YTD Actual	Average	2025			2026-2030						
					Budget	Actual	Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget		
41010 Requisitions														
41015 Parcel Taxes	12,210	17,160	17,160	15,510	18,748	17,004	17,004	18,364	19,283	19,283	19,283	19,283	19,283	
42020 Sale of Services	12,059			12,059										
42025 Sale of Services - Specified		14,566	8,080	11,323	0	4,764	4,764							
42030 User Fees	55,439	57,677	49,514	54,210	85,117	72,930	80,767	83,463	87,636	92,018	96,619	101,450		
42030 - Assumed New User Fees from Development					7,837									
43030 Community Works Grant														
44020 Investment Income & Interest							1,627	701	703	740	820	946		
45000 Transfer from Reserves	8,000		0	4,000	72,000	0	46,585							
45802 Transfer from Community Works								0	0	0				
49100 Prior Year Surplus	985	(15,675)	(16,820)	(10,504)	(7,108)	4,109	4,109	7,066						
<b>Revenue</b>	<b>88,693</b>	<b>73,728</b>	<b>57,934</b>	<b>86,599</b>	<b>176,594</b>	<b>98,807</b>	<b>154,855</b>	<b>109,594</b>	<b>107,622</b>	<b>112,040</b>	<b>116,721</b>	<b>121,678</b>		

**OPERATING EXPENSES**

Account	2022	2023	2024 YTD Actual	Average	2025			2026-2030				
					Budget	Actual	Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
51010 Salaries	13,735	15,440	12,671	13,949	18,142	12,503	15,004	15,379	15,732	16,094	16,464	16,843
- CAP support					1,500		0	0	0	0	0	0
51020 Overtime	577	206		391	646	0	0	0	0	0	0	0
51030 Benefits	2,401	3,276	2,513	2,730	3,709	3,115	3,738	3,831	3,920	4,010	4,102	4,196
- CAP support					390		0	0	0	0	0	0

51050	Employee Health & Safety	25	0	12	0	106	127	130	133	136	139	143	
52030	Memberships, Dues & Subscriptions				221	200	240	246	251	257	263	269	
53020	Admin, Office Supplies & Postage	4	32	18	0	0	0	0	0	0	0	0	
53030	Communication	1,019	1,029	963	1,004	1,248	803	964	1,026	1,049	1,073	1,098	1,123
53050	Insurance	2,454	1,867	1,544	1,955	2,036	1,259	1,511	1,990	2,036	2,082	2,130	2,179
53080	Licence & Permits	67	202	207	159	221	170	204	209	213	218	223	229
54030	Contracted Services	6,167	5,784	5,182	5,711	2,919	13,149	13,149	6,013	6,152	6,293	6,438	6,586
	- Invasive Plant Management					841	0	841	860	880	900	921	
	- Intake inspection					6,000	0	6,000	0	0	0	0	
55010	Repairs & Maintenance	17,682	15,058	5,848	12,863	8,725	11,019	13,223	13,167	13,470	13,780	14,097	14,421
	- Mid zone PRV header repair in PRV station					6,000	0	0	0	0	0	0	0
	- dosing pump			0	0								
	- post WTP meter					5,000	0	0	0	0	0	0	0
55020	Operating Supplies	2,594	1,458	2,460	2,171	1,590	1,076	1,291	2,200	2,251	2,303	2,356	2,410
55025	Chemicals	143	1,080	295	506	1,178	1,338	1,606	1,643	1,680	1,719	1,758	1,799
55040	Utilities	5,754	5,878	6,694	6,109	6,876	9,654	11,585	13,323	13,629	13,942	14,263	14,591
<b>Operating Expenses</b>		<b>52,621</b>	<b>52,116</b>	<b>38,377</b>	<b>47,577</b>	<b>67,242</b>	<b>54,392</b>	<b>62,641</b>	<b>65,996</b>	<b>61,376</b>	<b>62,788</b>	<b>64,232</b>	<b>65,709</b>

**CAPITAL EXPENSES**

Account		2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
60000	CAP1549-100 GRA W - Comm Upgrades (Upper Reservoir)					40,000	19,455	19,455					
<b>Capital Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>19,455</b>	<b>19,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NON-OPERATING EXPENSES**

Account		2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59000	Contribution to Reserve	10,404	941	2,844	4,730	334	333	333	80	1,858	3,977	6,308	33,115
59500	Transfer to Other Service	8,965	5,099	0	4,688	9,748	(2,821)	13,927	8,831	9,007	9,188	9,371	9,559
59510	Transfer to Other Service - General Admin. Fee	5,536	6,517	5,847	5,967	7,136	7,136	7,136	7,300	7,446	7,595	7,747	7,902
59520	Transfer to Other Service - IT Fee	4,810	5,516	1,607	3,978	4,870	4,870	4,870	4,982	5,082	5,183	5,287	5,393
59550	Transfer to Other Service - Environmental Services Fee	21,349	17,991	19,106	19,482	39,428	39,428	39,428					
59703	Transfer to Utility Services - General (ES fees)								22,404	22,853	23,310	23,776	24,251
59712	Transfer to Project Management												
<b>Non-Operating Expenses</b>		<b>51,064</b>	<b>36,064</b>	<b>29,404</b>	<b>38,844</b>	<b>61,516</b>	<b>48,946</b>	<b>65,694</b>	<b>43,597</b>	<b>46,246</b>	<b>49,253</b>	<b>52,489</b>	<b>55,968</b>

<b>Total Service</b>		<b>(14,993)</b>	<b>(14,452)</b>	<b>(9,847)</b>	<b>178</b>	<b>7,836</b>	<b>(23,986)</b>	<b>7,066</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>	<b>0</b>
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**59500 TRANSFER TO OTHER SERVICE**

Account	Work Order	2022	2023	2024 YTD Actual	Average	2025 Budget	2025 YTD Actual	2025 Est Year End	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
59500	OPR317-100 Grandview Water Utility-Distribution - General												
59500	CAP1549-100 GRA W - Reservoir Communications upgrade (2025)		536		536	0	130	130					
59500	OPR317-112 Grandview Water Utility-Transfer to other Service - Fleet	2,500	4,563	2,920	3,328	2,999	(2,951)	2,999	3,068	3,129	3,192	3,256	3,321
59500	OPR317-117 Grandview Water Utility-Transfer to other Service - Operator Admin	6,465	0		3,233	6,749	0	10,798	5,763	5,878	5,996	6,116	6,238
<b>Total Transfer to Other Service</b>		<b>8,965</b>	<b>5,099</b>	<b>2,920</b>	<b>7,096</b>	<b>9,748</b>	<b>(2,821)</b>	<b>13,927</b>	<b>8,831</b>	<b>9,007</b>	<b>9,188</b>	<b>9,371</b>	<b>9,559</b>

**RESERVES**

	2025	2026	2027	2028	2029	2030
Balance Previous Year	81,327	35,075	35,155	37,013	40,990	47,298
Contribution	333	80	1,858	3,977	6,308	33,115
Withdrawal	(46,585)	0	0	0	0	0
	<b>35,075</b>	<b>35,155</b>	<b>37,013</b>	<b>40,990</b>	<b>47,298</b>	<b>80,413</b>

**2024 Asset Management Plan Identified Contribution to Reserves**

25 Year	<b>\$13,873</b>
100 Year	<b>\$106,955</b>