

| | | |
|---|--|---------------------|
| | Recreation Commission No. 6 - New Denver, Silverton & Area | |
| | Service No. S229 | |
| | ORGANIZATION | AMOUNT |
| 1 | Slocan Lake Arts Council | \$ 1,150.00 |
| 2 | West Kootenay Football Club | \$ 4,000.00 |
| 3 | Silverton Community Club | \$ 700.00 |
| 4 | Slocan Lake Golf Club | \$ 1,500.00 |
| 5 | North Slocan Trail Society | \$ 1,200.00 |
| 6 | Lucerne PAC | \$ 1,500.00 |
| 7 | Valhalla Fine Arts Society | \$ 1,500.00 |
| 8 | Slocan Lake Early Learning Society | \$ 487.20 |
| | TOTAL: | \$ 12,037.20 |

Martine denBok

Linda Kalbun

Submission Date Sep 28, 2025 4:31 PM

Date of Application: Sep 28, 2025

Which Recreation Commission are you applying to for Financial Aid: Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society? Yes

Organisation/Society Name: Slocan Lake Arts Council

President/Contact Name: Martine denBok

Contact Name: Linda Kalbun

Contact Phone Number:

Mailing Address: 408 4th Street
Silverton, BC, V0G 1S0

Contact Email:

Project Title: Drumming Connections

Project Type: Operational Project

New or Continuing Project: New

Amount of Financial Aid Requested (Operational): 1150

Project Start Date: Feb 27, 2026

Project End Date: Feb 27, 2026

Estimated Number of Participants: > 50

Will there be a Membership or Admission Fee? Yes

If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be? 5.00

Brief Description of Project: The Drumming Connections project offers the services of a professional percussionist, Patrick Carrick, to schools and community. Supported by a previous Rec 6 grant and supplemented by donations, Patrick presented drumming outdoors to the community of New Denver in May 2025. He was a huge success and folks want more! Attempts to involve Lucerne School in May were not successful but for the proposed session, a teacher in the school is facilitating school participation. The project targets all ages of school children with a daytime session offered in the gymnasium with no cost attached to the students. In the evening, Patrick will again offer drumming to the whole community at a cost of \$5/person. This cost is proposed to make it affordable to students who may wish to participate again in the evening. A few members of a local drumming group that meets once a week attended the previous session and are keen to participate again. Some of the local drummers that missed the session will be pleased to hear that Patrick is returning. Patrick brings an array of drums, rattles, sticks and other rhythm-making tools with him. Everyone can participate, no matter what age, experience or ability. The writer has contacted the Arrow Lakes and District Arts Council about Patrick and they too are writing a proposal for a Recreation grant for Nakusp, thereby decreasing the travel costs to each arts council.

Project Location: Lucerne School, New Denver

Please provide a brief bio/credentials of the main project leader(s): Patrick Carrick is a professional percussionist and the founder of 'Rhythm By Nature', an integrative community drum circle (ICDC) program that has become a popular mainstay in British Columbia's Kootenay Region, offering a variety of drumming services and events that promote wellness, creativity, and community.

Patrick's innate connection to drumming took hold in his Australian youth when he discovered the transformative power of collaboration-through-rhythm. This passion has taken him all around the world, finally growing roots in the spectacular Canadian Rockies. After completing his facilitation training with the nationally acclaimed 'Circles Of Rhythm', Patrick began hosting integrative drum circles in BC's Columbia Valley and quickly earned a reputation for his positive impact and inclusive approach to drumming. It wasn't long before the circle expanded to other communities throughout the Rocky Mountain region, and it continues to grow.

Patrick firmly believes that everyone should have access to the rejuvenating power of drumming, regardless of their background or experience level, and works hard to create an environment that is welcoming and supportive for people of all ages and abilities. Patrick has furthered his studies into the physiological science of rhythm and has taken further accredited trainings such as the internationally recognized 'Rhythm2Recovery'. Patrick is now an accredited 'Circles of Rhythm' Master (ICDC) Drum Circle Facilitator & Trainer and uses this knowledge as a force for healing, connection and joy.

Rhythm by Nature now offers a range of customized services and programs in a variety of settings. From music festivals, school & youth programs, team-building & conference events, wellness retreats, and community gatherings. <https://rhythmbynature.ca>.

What is the purpose and goal(s) of the project?

To introduce students and community members to the powerful benefits of drumming as a group.
To create an integrative experience between young and older members of the community.

How does this support and help to develop the local economy or add value to the community?

Bringing young and older community members together sharing a common purpose adds value to any community by creating connections between community in a positive, fun, collaborative manner.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

The Slocan Lake Arts Council will advertise this project via social media (Facebook and Instagram), posters placed throughout the community and an advertisement in the Valley Voice. An article will be submitted to the Valley Voice for publication to promote the event. After experiencing the daytime session, students at Lucerne School will no doubt tell their parents/friends to attend the evening.

How will support from the Recreation Commission be recognised?

All advertising will have the RDCK logo on it and written text will reference Rec 6 area specifically.

Do you have a partner for this project?

Yes

If you selected 'Yes' or 'Other', please provide further details:

Lucerne School

Have you accessed other funds for this project?

The Slocan Lake Arts Council will cover the costs of social media posts.

REVENUE:

| | Budget | Description |
|------------------------------|--------|--------------------------------------|
| Recreation Grant Funds | 1,150 | Patrick Carrick's fee for 2 sessions |
| Donations | | |
| Organisation's Contributions | 100 | Promotion Manager Social media costs |
| Incoming Revenues | 250 | \$5.00 x 50 people = \$250 |
| Fundraising | | |
| Other Grants | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| TOTAL REVENUE | 1500 | |

EXPENDITURES:

| | Budget | Description |
|---------------------------------|--------|---|
| Professional Fees/Honoraria | 1000 | |
| Office Expenses* | | |
| Facility Rentals | 0 | Lucerne Gym |
| Equipment/Supplies | | |
| Advertising/Marketing | 30 | Poster printing |
| Other* | 150 | Valley Voice advert |
| Other* | 80 | Insurance & WCB (estimate) |
| Other* | | |
| Other* | 240 | Costs for coordination \$30/hour x 8 = \$240 |
| Other* | | |
| TOTAL EXPENDITURES | 1500 | |
| TOTAL REVENUE - EXPENDITURES | 0 | |

1. List of Executive Officers for your Organisation/Society, if applicable.



Directors 2025-26.docx

103.55 KB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



2024-06-03 AGM minutes.docx.pdf

222.55 KB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.



2025 financials SLAC signed.pdf

4.29 MB

7. List of other organisations or businesses that support your idea, and attach any letters of support.



Drumming support.docx

456.1 KB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:

A handwritten signature in black ink, appearing to be 'Linda Kalbun', written on a light blue background.

Date Signed:

Sep 28, 2025

Full Name:

Linda Kalbun

Get Page URL

<https://rdck.jotform.com/210174658170049>

Email

recreationgrants@rdck.bc.ca

Slocan Lake Arts Council
408, 4th St, Silverton BC, V0G 1S1
info@slocanlakeartscouncil.ca
www.slocanlakeartscouncil.ca



SLAC Directors 2025 - 2026 Contact List

| Name | Position | Phone Number | Email Address | Home Address |
|------------------|-----------------|----------------|--|---|
| Martine denBok | President | 1 250 818-9859 | martine@slocanlakeartscouncil.ca | 719 8 th Avenue New Denver, BC V0G 1S0 |
| Anna Reid | Vice President | 1 867 444 9263 | anna@slocanlakeartscouncil.ca | 402 Kildare Street New Denver, BC V0G 1S0 |
| Michael Huber | Treasurer | 1 250 212-7954 | michael@slocanlakeartscouncil.ca | PO Box 264 New Denver, BC V0G1S0 |
| Sue Mistretta | Secretary | 1 250 777-1704 | sue@slocanlakeartscouncil.ca | 8473 Red Mountain Rd Silverton. V0G1S0 |
| Val Campbell | Member at Large | 1 587 436-9596 | vcampbel@ucalgary.ca | 143-812 Arthur St Slocan BC. V0G 2C0 |
| John Schlichting | Member at Large | 1 403 880-9787 | johnyds58@gmail.com | Box 313, 1007 Hume Street Slocan, BC V0G 2C0 |
| Vojta Bedard | Member at Large | 1 250 814-8122 | vojta.bednar@gmail.com | 312 1 st Avenue, Box 558 Nakusp, BC V0G 1R1 |



Annual General Meeting Minutes

Slocan Lake Arts Council

June 3, 2024 at 7:00pm

Silverton Gallery, 408 4th Street, Silverton, BC V0G 1S0

Minutes

1. Call to Order – Chairperson Martine denBok 7:11pm Board Introductions
2. Land Acknowledgement
3. Establish Quorum - Established, 23 members in attendance
4. Approval of Agenda - Anna Reid moves, Irene Whitfield seconds - Carried unanimously
5. Review of Previous Annual General Meeting Minutes - Judith Maltz moves, Sally seconds - Carried unanimously
6. **President's Report**
 - Lease with the Village of Silverton at 408 Lake Street established in April 2024
 - Governance manual completed and approved by board
 - Policy and Procedure Manual 50% complete
 - Programming - scaled back this year in view of workload in other areas
 - Pathways Program - Martine denBok and Linda Kalbun enrolled - program explores integrating Justice, Equity, Diversity and Inclusion in the arts sector in a safe and respectful manner - next step is to bring this information to the community
 - CBT Non-profit Advisors grant - recent approval to work with Neil Coburn to set a strategic plan
 - Slocan Lake Arts Council presents new Vision, Mission Statements, Core Values and Mandate.

Key Achievements - Last Stop Film Fundraiser - very successful, sold out house

- Open Mic nights - well attended
- Ecstatic Dance continues
- Sunset Series - will occur again this summer



-
- Spark in the Dark adoption by SLAC
 - Kohan Garden Concert very successful and will be repeated this year
 - Lucerne School and Valhalla Fine Arts Society - collaborations ongoing
 - Grants - 50k in grants from various funding sources

Future Plans

- Gaming Grant Preparation and Application
- Meet with Strategic Advisor - explore viability of moving to a Governance Board
- Fundraising ongoing to support upgrades to Silverton Gallery
- Create more visibility and connections within our community - Last Stop brought in a diverse audience. Looking for opportunities to do more of this.
- Garlic Fest - proposal is in for SLAC to host the stage at Garlic Fest
- Spark in the Dark - annual festival
- Volunteer Opportunities - need a volunteer Volunteer Coordinator, a Concession Committee organizer and a Spark in the Dark lead
- Thank you to volunteers

7. Treasurer's Report - Michael Huber

Thanks to the great work of the grant applicants and the excellent organization of SLAC finances by Donna MacIver
Move to accept Financials as presented - Anna Reid moves, Sabrina Curtis seconds.
Carried unanimously

8. Special Resolutions – Amendment of Bylaw 38 - Motion to approve amendment to Bylaw 38 as proposed - Val Campbell moves, Penelope Stuart seconds. Carried unanimously

9. Election of Officers

Anna Reid nominates Vojta Bedner from Nakusp to Board, Sabrina Curtis seconds - Carried
Linda Kalbun nominates Val Campbell to Board, Judith Maltz seconds - Carried unanimously

10. Adjournment at 7:52

Anna Reid moves, Sally Hammond seconds. Carried unanimously

[Special Resolution of Bylaw 38](#)



Existing Bylaw 38

38. These bylaws permit the Society to pay remuneration to a Director **for services as a Director and/or** for employment or services under contract with the Society. However, the Society must ensure that a majority of its Directors are not remunerated for their services as Directors and that a majority of Directors are neither employed by or under contract with the Society. In its Financial Statement the Society must include a note setting out any and all remuneration paid to its Directors and any remuneration over \$75,000 paid to employees or contractors. Directors shall be reimbursed for all expenses necessarily and reasonably incurred by them while engaged in the affairs of the Society.

Proposed Amendment of Bylaw 38 – for vote by membership at AGM
Remove the highlighted phrase “for services as a Director and/or”

38. These bylaws permit the Society to pay remuneration to a Director for employment or services under contract with the Society. However, the Society must ensure that a majority of its Directors are not remunerated for their services as Directors and that a majority of Directors are neither employed by or under contract with the Society. In its Financial Statement, the Society must include a note setting out any and all remuneration paid to its Directors and any remuneration over \$75,000 paid to employees or contractors. Directors shall be reimbursed for all expenses necessarily and reasonably incurred by them while engaged in the affairs of the Society.

Slocan Lake Arts Council Society

Income Statement 04-01-2024 to 03-31-2025

REVENUE

Revenue

| | |
|----------------------------------|-----------|
| Equipment Rental | 220.00 |
| Administration Fee | 6,375.00 |
| Cleaning Fees | 200.00 |
| Membership Fees | 1,180.00 |
| Merchandise Sales | 261.00 |
| Charitable Donations | 5,979.09 |
| Charitable Donations - Receipted | 80.00 |
| RDCK Open Mic Grant | 91.90 |
| CKCA Minor Capital Grant | 20,000.00 |
| RDCK Grant in Aid | 3,000.00 |
| Silverton Grant in Aid | 250.00 |
| CBT Grant - Silverton Gallery | 2,800.00 |
| RDCK Rec 6 Grant | 45.82 |
| CBT Non-Profit Advisors Grant | 3,500.00 |
| RDCK Community Development Grant | 450.00 |
| RDCK ReDi Grant | 1,646.09 |
| CBT SMART Grant | 3,749.25 |
| KSC Foundation Grant | 150.00 |
| New Denver Grant in Aid | 500.00 |
| RDCK Area H Winterfest Grant | 400.00 |
| BCAC Grants | 14,250.00 |
| BCAC Grant Silverton Gallery | 25,000.00 |
| Interest & US Exchange | 563.12 |
| Misc. Revenue | 340.40 |
| Transfer Between Projects | 5,905.33 |

Net Sales 96,937.00

Revenue - Programs

| | |
|------------------|-----------|
| Building Rentals | 675.00 |
| Workshop Fees | 363.08 |
| Event Admissions | 18,576.90 |
| Concession Sales | 2,392.90 |

Total Programs Revenue 22,007.88

TOTAL REVENUE 118,944.88

EXPENSE

General & Administrative Expenses

| | |
|--------------------------|-----------|
| Advertising & Promotions | 737.43 |
| Admin Fee | 6,325.00 |
| Business Fees & Licenses | 160.00 |
| Admin - Office | 10,758.15 |
| Bookkeeping | 2,808.75 |
| Cash Over/Short | -0.30 |
| Coordinator | 3,470.00 |
| Courier & Postage | 22.86 |
| Amortization Expense | 3,626.48 |
| Donations | 1,632.50 |
| Insurance | 1,458.00 |
| Interest & Bank Charges | 5.25 |
| Payment Processing Fees | 144.89 |
| Office Supplies | 619.90 |
| Office Equipment | 41.61 |
| WCB Expense | 219.61 |
| Merchandise Purchases | 542.43 |
| Meeting Expenses | 106.58 |
| Internet | 1,106.29 |
| Website | 227.65 |
| Telephone | 336.00 |
| General Repair & Main. | 41.32 |
| Miscellaneous Expense | 397.29 |

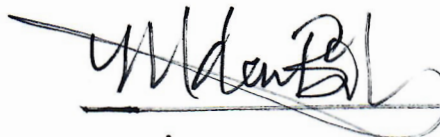
Printed On: 04-23-2025

Slocan Lake Arts Council Society
Income Statement 04-01-2024 to 03-31-2025

| | |
|--|-------------------|
| Transfer Between Projects | 5,905.33 |
| Total General & Admin. Expenses | 40,693.02 |
| Building Expenses | |
| Cleaning Labour & Supplies | 757.74 |
| Professional Fees | 34,560.11 |
| Rent | 2,102.54 |
| BC Hydro | 5,160.00 |
| Building Supplies | 44.87 |
| Total Building Expenses | 42,625.26 |
| Program Expenses | |
| Artist's Fees | 11,777.89 |
| Materials & Supplies | 28.57 |
| Meals and Entertainment | 34.18 |
| Program Advertising | 912.77 |
| Technician Fees | 2,400.00 |
| Workshop/Events Expense | 2,080.97 |
| Total Program Expenses | 17,234.38 |
| TOTAL EXPENSE | 100,552.66 |
| NET INCOME | 18,392.22 |



MICHAEL HUBER, TREASURER



Martine denBok, President

Slocan Lake Arts Council Society

Balance Sheet As at 03-31-2025

ASSET

Current Assets

| | | |
|----------------------------------|-----------|------------------|
| KSCU Shares | 25.00 | |
| Summit Savings Bank Account | 2,302.76 | |
| Community Plus CBT SMART Account | 25,000.75 | |
| Community Plus Gaming Account | 1,250.00 | |
| Chequing Bank Account | 39,474.02 | |
| Total Cash | | 68,052.53 |
| Accounts Receivable - Holdbacks | 600.00 | |
| Total Receivable | | 600.00 |
| Total Current Assets | | 68,652.53 |

Capital Assets

| | | |
|-----------------------------------|------------|------------------|
| Gallery Furniture | 10,644.35 | |
| Accum. Amort. - Gallery Furniture | -1,951.46 | |
| Net - Gallery Furniture | | 8,692.89 |
| Office Furniture & Equipment | 20,518.30 | |
| Accum. Amort. - Furn. & Equip. | -15,973.58 | |
| Net - Furniture & Equipment | | 4,544.72 |
| Sound & Lighting Equipment | 29,493.24 | |
| Accum. Amort. - Sound & Lighting | -4,423.10 | |
| Net - Sound & Lighting | | 25,070.14 |
| Piano | 5,500.00 | |
| Accum. Amort. - Piano | -4,577.26 | |
| Net - Piano | | 922.74 |
| Computer | 1,968.56 | |
| Accum. Amort. - Computer | -1,556.07 | |
| Net - Computer | | 412.49 |
| Total Capital Assets | | 39,642.98 |

TOTAL ASSET 108,295.51

LIABILITY

Current Liabilities

| | |
|------------------------------------|-----------|
| Accounts Payable | 11,461.66 |
| Worksafe BC Payable | 20.12 |
| Deferred Revenue | 35,630.66 |
| GST Paid on Purchases (50% rebate) | -1,323.87 |
| GST Owing (Refund) | -1,323.87 |

Total Current Liabilities 45,788.57

TOTAL LIABILITY 45,788.57

EQUITY

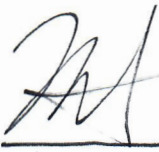
Owners Equity


| | |
|-----------------------------------|------------------|
| Equity in Capital Assets | 30,500.00 |
| Retained Earnings - Previous Year | 13,614.72 |
| Current Earnings | 18,392.22 |
| Total Owners Equity | 62,506.94 |

TOTAL EQUITY 62,506.94

LIABILITIES AND EQUITY 108,295.51

Printed On: 04-23-2025


 MICHAEL HUBER,
 TREASURER


 Martine denBok, President



○ Donna Hicks <horsefeathers@netidea.com>

To: ✓ Linda Kalbun @ SLAC

> Subject: Re: drumming

>

> Hi Donna

> The Rec 6 grants opens on October 1 and I will write a grant application

> for the drumming with Patrick Carrick.

> My thinking (and I'm totally open to your suggestions) is to have

> Patrick give a session in the school in the afternoon and then do one

> (again in the school gym) for the community (and the students could again

> join if they wanted to). Would you be able to organize that end of it?

> Probably for Feb/March (I haven't talked to Patrick yet re his

> availability).

> Thoughts? Suggestions?

> Linda

>

Re: FW: drumming



○ Donna Hicks <horsefeathers@netidea.com>

To: ✓ Linda Kalbun @ SLAC

Hello Linda,

Our principal is enthusiastically in favor of him coming to Lucerne. The gym is booked regularly on some weekday evenings, when there is a custodian there (therefore, no extra charge) so the schedule should be consulted before deciding a date. Our secretary, Kate, is the keeper of the schedule.

How exciting! Happy grant writing!

Donna

Hi Donna

> Touching base here as I begin writing the grant to Rec 6 next week. Would
> it be reasonable to assume that what I proposed below is a go? And that
> there would be no charge to use the gymnasium for the community event?

> Linda

>

> From: Linda Kalbun @ SLAC <admin@slocanlakeartscouncil.ca>

> Date: Monday, September 15, 2025 at 9:48â€ AM

> To: Donna Hicks <horsefeathers@netidea.com>

> Subject: Re: drumming

>

> Hi Donna

> The Rec 6 grants opens on October 1 and I will write a grant application
> for the drumming with Patrick Carrick.

> My thinking (and Iâ€™m totally open to your suggestions) is to have

Matthew Wood

Dana Hildebrand

Submission Date Oct 16, 2025 6:37 PM

Date of Application: Oct 16, 2025

Which Recreation Commission are you applying to for Financial Aid:

Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society?

Yes

Organisation/Society Name: West Kootenay Football Club

President/Contact Name: Matthew Wood

Contact Name: Dana Hildebrand

Contact Phone Number:

Mailing Address: 7405 BC Highway 6
Winlaw, BC, V0G 2J0

Contact Email:

Project Title: Program Scope Improvements

Project Type:

Capital Project

New or Continuing Project:

Continuing

Amount of Financial Aid Requested (Capital):

4000

Project Start Date: Apr 6, 2026

| | |
|--|--|
| Project End Date: | Jun 22, 2026 |
| Estimated Number of Participants: | > 50 |
| Will there be a Membership or Admission Fee? | Yes |
| If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be? | 110 |
| Brief Description of Project: | <p>Our organization has grown to over 700 participants in the Spring, covering the entire Slocan Valley, Arrow Lakes and Salmo areas. With that growth has come an increased need for equipment to continue to provide a quality of programming that is worthy of our residents at the size and scope we have reached.</p> <p>Our vision is to be able to provide to the needs of every player - from the casual recreational youth to those who wish to play at a competitive level. This project is aimed at the widest age range, from 3 year olds learning the joy of playing soccer for the first time - to our adult recreational players coming out to have some fun and stay healthy.</p> <p>Funding from yourselves would be used toward purchasing a set of battery powered, portable floodlights that would allow us to operate after dark - primarily during the Fall Season when days are shorter but also for later games at other times of the year too. We need a second set of these so that programming can happen in two locations in the valley simultaneously.</p> <p>This would grant us the ability to run programming year round uninterrupted across the Valley, as well as afford out players the joy of playing 'under the lights'.</p> |
| Project Location: | Crescent Valley, Winlaw, Slocan. |
| Please provide a brief bio/credentials of the main project leader(s): | <p>Matthew Wood has been a full time soccer coach since 2014, having worked his way up from a parent coach and then regional leader with Pinnacles FC. Responsible for over 1,500 players over 5 regions at that time, he went on to found West Kootenay FC in 2019 which has since grown into a 700+ player year-round program for both recreational and competitive players. He holds multiple qualifications in coaching and leadership.</p> <p>Dana Hildebrand was a full time program manager for a soccer club in Manitoba for 6 years before moving to the Kootenays, having recently joined the West Kootenay FC staff. He brings a variety of skills and experience to the role and holds his 'Soccer for Life' qualification with the aim to complete his 'C' coaching licence this winter.</p> |
| What is the purpose and goal(s) of the project? | The ultimate vision of our project is, over the next 5 years, to build upon the foundation we have laid in order to give the Slocan Valley a Soccer Club that is on par with those found in larger centres for what it can offer to local residents, offering rural children, youth and even adults programming that fits their needs. Including a competitive tournament in the summertime. In order to accomplish this, we need to expand our equipment to match, so that no community has to 'make do' with what little might be there. |
| How does this support and help to develop the local | Our programs already bring a great deal of value to local communities, having ignited a passion for playing a team sport at both recreational and |

economy or add value to the community?

competitive levels. Our game days bring a good deal of economic boost to the communities they are held in, and our summer tournament will expand this greatly by bringing in teams and their families from all over the province to compete for a weekend. As we grow, so does the way we can boost local economy.

Our player's pride in competing for their valley, successfully against opponents from larger centres with greater resources, has already been proven by the performance of our 5 existing competition teams; 3 of whom came home with silver medals in their first major tournament away in Revelstoke.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

We will advertise this project through our social media and internal email newsletters. We can also add to that by creating printed advertising for local billboards.

How will support from the Recreation Commission be recognised?

Your support will be featured on our website, social media and on a banner we will make for on-field use during game events.

Do you have a partner for this project?

No

Have you accessed other funds for this project?


Our own operating budget.

REVENUE:

| | Budget | Description |
|------------------------------|--------|-------------------------------------|
| Recreation Grant Funds | 4000 | Lights |
| Donations | | |
| Organisation's Contributions | 4000 | Lights and portable 'pod goal' nets |
| Incoming Revenues | | |
| Fundraising | | |
| Other Grants | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| TOTAL REVENUE | | |

EXPENDITURES:

| | Budget | Description |
|-----------------------------|--------|-------------|
| Professional Fees/Honoraria | | |
| Office Expenses* | | |
| Facility Rentals | | |
| Equipment/Supplies | 8000 | see above |
| Advertising/Marketing | | |
| | | |


| | Budget | Description |
|--|--------|-------------|
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | | |
| TOTAL REVENUE - EXPENDITURES | | |
|  Directors 2025.docx 32.26 KB | | |

1. List of Executive Officers for your Organisation/Society, if applicable.


2. Copy of your Organisation/Society's AGM minutes, if applicable.

 **2024 Agenda.docx**
117.37 KB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

 **West Kootenay Football Club Financial S....pdf**
1.64 MB

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

 **5 Year Plan.xls**
18 KB

8. Any additional information in support of the application.

 **Capacity Expansion Program 2024-2029.docx**
39.17 KB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:



Date Signed:

Oct 16, 2025

Full Name: Matthew Wood

Get Page URL <https://rdck.jotform.com/210174658170049>

Email recreationgrants@rdck.bc.ca



2025 List of Directors

Operations Staff

Matthew Wood – Executive Director/Head Coach

Farres Younis – Senior Staff Coach

Robert Popelka – Head of Goalkeeping

Board of Directors

Louise Metcalfe – Crescent Valley Region louisemarymetcalfe@gmail.com

Darren Stoltz– Winlaw Region darrenstoltz@columbiawireless.ca

Andreas Schlichting – Slocan Region andreasschlichting.id@gmail.com

Jacob Butt – New Denver Region juliejulieperry@gmail.com

Kate Grout-Lario – Nakusp Region knlario@gmail.com

Lindsay Percy – Fauquier Region david_snyder89@hotmail.com



**West Kootenay Football Club
Annual General Meeting 2024**

Monday November 4th 2024

Online Via Zoom or in Person at Slocan Legion Hall 7:00pm

<https://us02web.zoom.us/j/86975869841>

Board of Directors

| | |
|---------------------|---------------------------------|
| Chair | Louise Metcalfe (Stepping down) |
| Director Winlaw | Darren Stoltz |
| Director Slocan | Andreas Schlichting |
| Director New Denver | Jacob Butt |
| Director Kaslo | Vacant |
| Director Nakusp | Kate Grout |
| Director Salmo | Vacant |
| Director | Matthew Wood |

Staff

| | |
|-------------------------------|--------------|
| Executive Director/Head Coach | Matthew Wood |
|-------------------------------|--------------|

2024 Annual General Meeting Agenda

- 1. Welcome** Louise Metcalfe – Chair
- 2. Attendance** Matthew Wood, Louise Metcalfe, Andreas Schlichting, Jacob Butt, Kate Grout, Shawn Roberston, Farres Younis, Katya Maloff, Dana Hildebrand, Michelle Robertson
- 3. Introduction of Recording Secretary – Kate Grout**
- 4. Rules of Order Approval**
- 5. Approval of 2023 Agenda**

Moved _____ Jacob _____ Seconded _____ Matthew _____ Carried



6. Approval of Minutes Nov 4th, 2024 (Attach 1)

Moved _____ Louise _____ Seconded _____ Jacob _____ Carried

7. 2024 and Future Presentation includes... (provided for information only)

8. ...Club Financial Report (Attach 3) (provided for information only)

9. Elections

The West Kootenay Football Club Nomination Committee has put forward the following names for election by acclamation:

All Incumbent Board Members.

Vote in favor. Yea: All. 0 'No' votes

Board Chair

Nominee: Kate Grout

Vote in Favor. Yea: All, 0 'no' votes.

10. Matthew Wood Acknowledgement

11. Adjournment

Motion to Adjourn Moved _____ Andreas _____

Seconded _____ Kate _____



MACH
Accounting

Accountants
& Advisors

Financial Statements

(Unaudited - see Notice to Reader)

WEST KOOTENAY FOOTBALL CLUB

September 30, 2024

WEST KOOTENAY FOOTBALL CLUB

YEAR ENDED AS AT SEPTEMBER 30, 2024

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MACH
Accounting

Accountants
& Advisors

Notice to Reader

MACH Accounting Inc.

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www.machaccounting.com

On the basis of information provided by Management, we have compiled the statement financial position of **West Kootenay Football Club** as at **September 30, 2024** and the statement of operations for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Nelson, Canada
December 5, 2024

Muazam Chaudhry

MACH Accounting Inc.

WEST KOOTENAY FOOTBALL CLUB

Balance Sheet

(Unaudited - see Notice to Reader)

For the Year Ended September 30

Notes

2024

2023

ASSETS

Current Assets

Cash

4.

\$

40,234

\$

27,606

Prepaid expenses

650

550

40,884

28,156

Property and Equipment, net of accumulated amortization

5.

443

633

443

633

TOTAL ASSETS

\$ 41,327

\$ 28,789

LIABILITIES & EQUITY

Liabilities

Current Liabilities

\$

1,995

\$

1,150

Accounts payable and accrued liabilities

Payroll liabilities

9,341

8,160

11,336

9,310

Net Assets

Unrestricted net assets

29,991

19,479

29,991

19,479

TOTAL LIABILITIES & NET ASSETS

\$ 41,327

\$ 28,789

WEST KOOTENAY FOOTBALL CLUB

Statement of Operations

(Unaudited - see Notice to Reader)

For the Year Ended September 30

2024

2023

| | \$ | \$ |
|--|------------------|------------------|
| Revenue | | |
| Memberships & Program Revenue | 133,849 | 124,779 |
| Subsidies and grants | 87,250 | 87,000 |
| Internal Fund Raising | 1,542 | 17,550 |
| Sponsorships | 9,200 | 3,200 |
| Total | 231,841 | 232,529 |
| Expenses | | |
| Salaries and wages | 112,097 | 97,924 |
| Uniforms and other related Material | 35,539 | 54,406 |
| Insurance | 14,770 | 3,514 |
| Travel expenses | 6,694 | 6,293 |
| Staff Development | 3,796 | 1,788 |
| Facility Rentals | 3,724 | 3,919 |
| Vehicle Maintenance | 3,662 | 10,031 |
| Teamsnap | 3,594 | 4,000 |
| Awards & Photos | 2,693 | 2,356 |
| Expendable Equipment | 2,513 | 2,525 |
| Professional fees | 2,316 | 2,316 |
| Other Misc Expenses | 1,766 | 1,637 |
| Promotion Material | 1,542 | - |
| Memberships and licenses | 1,350 | 104 |
| Bank Interest & Charges | 1,106 | 976 |
| Online Costs & Website | 780 | 1,772 |
| Amortization of tangible assets | 190 | 271 |
| Office expenses | - | 1,887 |
| Total Expenses | 198,133 | 195,720 |
| Income from operations | 33,708 | 36,808 |
| Excess of revenue over expenses | \$ 33,708 | \$ 36,808 |

WEST KOOTENAY FOOTBALL CLUB

Notes to Financial Statements

(Unaudited - see Notice to Reader)

For the Year Ended September 30

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the balance sheet of West Kootenay Football Club as at September 30, 2024 and the statement of operations and unrestricted net assets for the year then ended, are at the historical cost basis and reflects cash transactions with the additions of:

- a. accounts receivable if any
- b. Office equipment amortized on the same basis as for income tax act
- c. accounts payable and accrued liabilities as at the reporting date

2. DESCRIPTION OF BUSINESS

West Kootenay Football Club is a non-profit organization that provides Sports clubs, teams and leagues performing before a non-paying audience.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Property and equipment

Property and equipment is stated at cost or deemed cost less accumulated amortization and is amortized over its estimated life on declining balance basis of the following rates and methods:

| | <u>Rate</u> | <u>Method</u> |
|------------------|-------------|-------------------|
| Office Equipment | 30% | Declining balance |

4. CASH

Cash is compsed of:

| | 2024 | 2023 |
|----------------------------|------------------|------------------|
| Steller Vista Credit Union | \$ 40,234 | 27,810 |
| Gaming bank account | - | - |
| Total | \$ 40,234 | \$ 27,810 |

WEST KOOTENAY FOOTBALL CLUB

Notes to Financial Statements

(Unaudited - see Notice to Reader)

For the Year Ended September 30

5. PROPERTY AND EQUIPMENT

Cost less accumulated depreciation equals net book value by period

Property and equipment consist of the following:

| | Cost | Accumulated Depreciation | Net Book Value |
|---------------------------|---------------|-------------------------------------|---------------------------|
| Computer/Office Equipment | \$ 904 | \$ (461) | \$ 443 |
| Total | \$ 904 | \$ (461) | \$ 443 |

3 Years

Projected Income and Expenses 2025

Revenues

General Fund

| | |
|----------------------------|---------------------|
| Sponsorships | \$10,000.00 |
| Basin PLAYS Capital Grant | \$0.00 |
| Basin PLAYS Training Grant | \$0.00 |
| BC Gaming Grant | |
| Bc Gaming Capital Grant | |
| Hoodie Sales | \$0.00 |
| Internal Fundraising | \$10,000.00 |
| Memberships | \$91,000.00 |
| Kootenay Savings Grant | \$0.00 |
| RDCK Grant | \$0.00 |
| | |
| | \$111,000.00 |

Expenses

General Fund

| | |
|------------------------------|-------------|
| Advertising | \$500.00 |
| Player Financial Aid | |
| Awards and Photos | \$2,500.00 |
| Equipment Storage | \$0.00 |
| Staff Development | \$4,500.00 |
| Travel Expenses | \$4,000.00 |
| Field Renovation Project | \$0.00 |
| Uniforms | \$10,000.00 |
| Equipment | \$5,014.84 |
| Heat and Light | \$1,600.00 |
| Insurance | \$2,000.00 |
| Office Supplies | \$1,200.00 |
| Facility Rentals | \$1,200.00 |
| Vehicle Maintenance | \$5,000.00 |
| Vehicle Insurance | \$1,900.00 |
| Telephone and Internet | \$1,300.00 |
| Wages and Salary – Permanent | \$21,871.31 |
| Employee Deductions | |
| Wages – Temporary Contractor | \$10,000.00 |

3 Years

\$72,586.15

Amount brought forward to 2026

3 Years

| Gaming Fund | Total |
|---------------------|---------------------|
| | \$4,000.00 |
| | \$0.00 |
| | \$0.00 |
| \$209,329.21 | \$209,329.21 |
| \$40,000.00 | \$40,000.00 |
| | \$0.00 |
| | \$10,000.00 |
| | \$70,000.00 |
| | \$0.00 |
| | \$0.00 |
| \$249,329.21 | \$333,329.21 |

| Gaming Fund | Total |
|-------------|--------------|
| | \$500.00 |
| \$15,000.00 | \$15,000.00 |
| | \$2,500.00 |
| \$0.00 | \$0.00 |
| \$4,500.00 | \$9,000.00 |
| | \$4,000.00 |
| \$0.00 | \$0.00 |
| \$6,113.00 | \$16,113.00 |
| \$35,223.00 | \$35,223.00 |
| | \$1,600.00 |
| | \$2,000.00 |
| | \$1,200.00 |
| | \$1,200.00 |
| | \$5,000.00 |
| | \$1,900.00 |
| | \$1,300.00 |
| \$93,128.69 | \$115,000.00 |
| \$18,977.52 | \$18,977.52 |
| \$22,500.00 | \$32,500.00 |

| | |
|---------------------|---------------------|
| | 3 Years |
| \$180,442.21 | \$263,013.52 |
| | \$70,315.69 |



Capacity Expansion Program

Overview

This program encompasses all aspects of building upon our existing capacity for delivery of programs, to introduce greater resilience, broaden the scope of what we can offer our communities and give each community a resource of equipment and facilities for sustainable long-term use.

Goals

- Encourage and grow Volunteer Coach numbers, capability and flexibility in order to grow both recreational program practices beyond the weekly 'primary' practices as well as a robust Development Program representing our Club across the Province.
- Upgrade our fields to a standard in keeping with what other clubs have access to.
- Acquire Campbell Field
- Fix up Centennial Field
- Improve Winlaw's fields somehow
- Improve Programming Scope and Equipment in Salmo
- Build and stock an Equipment Shed in each Region.
- Create and run Pre-Season Skills Camps in Spring Break
- Create and Run Summer Skills Camps
- Expand Referee Pool
- Send Regional Head Coaches and Development Team Coaches to BC Soccer Coach Training Courses.
- Expand upon Board Activity and involvement.

Execution

Such an expansive program will be a multi-year endeavour, requiring a complex mixture of financial, political and relational resources to complete. A good portion of the Financial requirements can be met by Capital and other community Grants, however other funding avenues should be explored to bolster this.

Goals will be prioritized, and Board Committees/assigned staff established to pursue these goals.

Prioritization will be set by the Board of Directors.

Timeline

This is a Program that we aim to accomplish within the next five years.

Darril Beninger

Cheryl Hammond2503587729

Submission Date Oct 20, 2025 7:07 PM

Date of Application: Oct 20, 2025

Which Recreation Commission are you applying to for Financial Aid: Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society? Yes

Organisation/Society Name: Silverton Community Club

President/Contact Name: Darril Beninger

Contact Name: Cheryl Hammond

Contact Phone Number:

Mailing Address: 301 6th Street>
Silverton, BC, V0G 1S0

Contact Email:

Project Title: Canada Day, July 1st

Project Type: Operational Project

New or Continuing Project: Continuing

Amount of Financial Aid Requested (Operational): 600.00

Project Start Date: Jun 30, 2026

Project End Date: Jul 1, 2026

Estimated Number of Participants: > 50

Will there be a Membership or Admission Fee? No

Brief Description of Project: Our main event is the bocce tournament which starts in the afternoon on June 30. July 1st events are: Breakfast, parade, beer gardens, concession, kids games, dog show, flea market, silent auction, huge display of fireworks in the evening. We also get the Keltic Band to be in the parade along with kids bikes, cars, firetrucks, RCMP and others carrying the flags.

Project Location: Creekside Campground

Please provide a brief bio/credentials of the main project leader(s): Darril Beninger is the head of overseeing the events of the day, president of the Community Club. Others directors and lots of volunteers help out.

What is the purpose and goal(s) of the project? To come together and celebrate Canada Day. To provide community spirit and volunteerism within the community.

How does this support and help to develop the local economy or add value to the community? Canada Day is a huge celebration put on by the Silverton Community Club. It brings in a lot of people from up and down the valley and even afar. This adds and helps the local economy by introducing what else our village has to offer.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? Posters, flyers in all the Post Boxes in both Silverton and New Denver. Advertised on the Community Bulletin Board

How will support from the Recreation Commission be recognised? By notice of funding on all our advertising.

Do you have a partner for this project? No

Have you accessed other funds for this project? Yes

REVENUE:

| | Budget | Description |
|------------------------------|-----------|-----------------------|
| Recreation Grant Funds | \$700.00 | To help with expenses |
| Donations | | |
| Organisation's Contributions | \$8000.00 | Beer, Food, etc. |
| Incoming Revenues | | |
| Fundraising | | |
| Other Grants | \$1250.00 | Canadian Hertiage |
| Other | \$700.00 | RDCK ReDi |

EXPENDITURES:

| | Budget | Description |
|------------------------------|------------|-------------------------------|
| Other | \$3000.00 | Beer Garden |
| Other | \$6000.00 | Concession |
| Other | 2000.00 | Breakfast |
| Other | | |
| TOTAL REVENUE | \$21650.00 | |
| | Budget | Description |
| Professional Fees/Honoraria | | |
| Office Expenses* | | |
| Facility Rentals | \$600.00 | Memorial Hall, Campground |
| Equipment/Supplies | | |
| Advertising/Marketing | \$500.00 | Posters, Flyers, Valley Voice |
| Other* | \$1350.00 | Breakfast |
| Other* | \$4000.00 | Concession |
| Other* | \$3000.00 | Beer |
| Other* | \$5000.00 | Fireworks |
| Other* | | |
| TOTAL EXPENDITURES | \$14500.00 | |
| TOTAL REVENUE - EXPENDITURES | \$7150.00 | |

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:



Date Signed:

Oct 20, 2025

Full Name:

Cheryl Hammond

Get Page URL

<https://rdck.jotform.com/210174658170049>

Email

recreationgrants@rdck.bc.ca

Jason Clarke

Shelly Welch

Submission Date Oct 23, 2025 11:23 AM

Date of Application: Oct 22, 2025

Which Recreation Commission are you applying to for Financial Aid:

Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society?

Yes

Organisation/Society Name: Slocan Lake Golf Club

President/Contact Name: Jason Clarke

Contact Name: Shelly Welch

Contact Phone Number:

Mailing Address: 101 Golf Course Rd
New Denver, BC, V0G 1S0

Contact Email:

Project Title: Fairway Mower Repairs / Maintenance

Project Type: Operational Project

New or Continuing Project: Continuing

Amount of Financial Aid Requested (Operational): 1500

Project Start Date: Nov 1, 2025

Project End Date: Nov 1, 2026

Estimated Number of Participants: < 10

Will there be a Membership or Admission Fee? No

Brief Description of Project: This is to help us with repairs to our fairway mower

Project Location: Slocan Lake Golf Course

Please provide a brief bio/credentials of the main project leader(s): Curtis Oda - our Superintendent will over see the repairs to the equipment.

What is the purpose and goal(s) of the project? To repair our fairway mower

How does this support and help to develop the local economy or add value to the community? These types of grants help us keep this community asset open - providing access for locals and tourists alike.

Amenities like our golf course helps keep our community vibrant and thriving.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? We will include a thank-you on all of our 2026 tournament posters as well as a verbal thank-you at all of our 2026 tournaments.

How will support from the Recreation Commission be recognised? We will include a thank-you on all of our 2026 tournament posters as well as a verbal thank-you at all of our 2026 tournaments.

Do you have a partner for this project? No

Have you accessed other funds for this project? The plan is to use \$3500 of our own funds and \$1500 from the Rec 6 Grant.

REVENUE:

| | Budget | Description |
|------------------------------|---------|-----------------------|
| Recreation Grant Funds | 1500.00 | Fairway Mower Repairs |
| Donations | | |
| Organisation's Contributions | 3500.00 | Fairway Mower Repairs |
| Incoming Revenues | | |
| Fundraising | | |
| Other Grants | | |
| Other | | |
| | | |

EXPENDITURES:

| | Budget | Description |
|------------------------------|---------|-----------------------|
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| | Budget | Description |
| Professional Fees/Honoraria | | |
| Office Expenses* | | |
| Facility Rentals | | |
| Equipment/Supplies | | |
| Advertising/Marketing | | |
| Other* | 5000.00 | Fairway Mower Repairs |
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | 5000.00 | |
| TOTAL REVENUE - EXPENDITURES | 0.00 | |

1. List of Executive Officers for your Organisation/Society, if applicable.



SLGC Executive_8908.pdf
1.43 MB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



SLGC AGM Minutes 2024_1544.pdf
1.8 MB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.



SLGC Financials to Oct 14 2025.pdf
10.45 MB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:

Jason Clarke

| | |
|--------------|---|
| Date Signed: | Oct 22, 2025 |
| Full Name: | Jason Clarke |
| Get Page URL | https://rdck.jotform.com/210174658170049 |
| Email | recreationgrants@rdck.bc.ca |

CONTACT LIST 2024 updated Nov 12, 2024

| NAME | POSITION | ADDRESS | PHONE | EMAIL | ACTIVE SINCE |
|------------------|-----------|--------------------------------------|--------------|-----------------------------------|--------------|
| Chris Claxton | President | 6934 Hwy 6 New Denver BC V0G 1S0 | 250-265-8199 | claxton.claxton.claxton@gmail.com | 2023 |
| Jeff Jane | Treasurer | 211 Lake Ave Silveton BC V0G 1S0 | 226-339-3557 | jeffreytylerjane@gmail.com | 2022 |
| Shelley Welch | Secretary | 602 Hunter St Silverton BC V0G 1S0 | 250-505-9011 | dswelch17@gmail.com | 2023 |
| Mike Depue | Director | 108 Kildare St New Denver BC V0G 1S0 | 403-650-0365 | shylo9@shaw.ca | 2025 |
| Darrin Hicks | Director | 709 Hume St Silverton BC V0G 1S0 | 250-551-5243 | darrin_1128@hotmail.com | 2019 |
| Curt Oda | Director | 222 1st Ave New Denver BC V0G 1S0 | 250-265-1163 | curtoda65@gmail.com | 2020 |
| Calvin Reitmeier | Director | 612 10th Ave New Denver BC V0G 1S0 | 250-265-8540 | calvin2313@gmail.com | 2020 |
| Jason Clarke | Director | 303 Lake Ave Silverton BC V0G 1S0 | 250-358-2647 | jay@3birds.ca | 2023 |
| Gail Shaw | Director | 215 Hume St Silverton BC V0G 1S0 | 250-608-0668 | gail.shaw@shaw.ca | 2023 |
| Brett Mengler | Director | 8749 Hwy 6 Silverton BC V0G 1S0 | 250-265-8509 | brett_mengler@hotmail.com | 2023 |

SLGC AGM Minutes 2024
November 12, 2024 7:00 pm

11 members present

1. Call to order – 7:00 pm by Chris
2. Acceptance of Agenda – Adopted
3. Acceptance of Minutes of AGM 2023 - Adopted
4. President's Report – given by Chris – see attached
5. Financial Report – Jeff – Adopted.
 - Balance Sheet – items to note:
 - KSCU account balance \$37,000
 - Mortgage balance owing \$15,138
 - Income Statement – items to note:
 - Restaurant / Bar - \$90,000 in revenue
 - After expenses, profit for restaurant/bar is \$10,000
 - Membership - \$55,700 / Green Fees - \$40,700
 - Membership down – 77 in 2024 versus 88 in 2023
 - Rosebery Resiliency Centre – a generator was installed at a cost of \$20,000; we received grant funds from CBT for the project.
 - We have purchased a rough mower through a private loan of \$17,350 from Curt Oda.
 - Overall, year will end with approximately a \$3,000 loss. Although the Income Statement shows a larger loss, this is due to year end entries made by the Treasurer for depreciation of \$11,500 and loss on the sale of the top dresser was \$6,000.
6. Committee Reports
 - a) Clubhouse – Chris
 - Donnie will be returning for next season; other details regarding staffing were shared in the President's Report.
 - We need to work on student grants to cover wages to improve our bottom line.
 - b) Grounds – Curt
 - Bill Strong is building another screen for the back of the pump to flush debris.
 - The new rough mower has been delivered and is ready to go for next season.
 - c) Tournaments – Darrin

- We hosted 6 tournaments in total, most of them were profitable with the exception of one.
- We may consider cancelling the August Open due to heat and lack of participation.

d) Advertising / Social Media / Website - Jason

- Responsibility of social media posts was given to the staff this year.

e) Grants - Shelley

- We were successful in our applications for the RDCK ReDi grants for a total of \$4,670 for the creation of a power shed.
- We weren't successful in our application of the Canada Summer Jobs grant.

7. Slate of Directors

- Curt, Calvin, Jeff and Darrin have one more year in their current term.
- Chris, Jason, Shelley, Gail and Brett have all agreed to stand for another 2 year terms. Nominated by Curt, seconded by Darrin – Carried.
- Mike Depue was nominated to stand as a new director next year. Moved by Chris Claxton, seconded by Jason Clarke. Mike accepted. Carried.
- The Board has 2 director positions open.

8. Existing Business

a) Authorization for Board spending

- Board authorized to spend up to \$45,000 if needed. Moved by Brett Mengler, seconded by Jason Clarke. Carried.

9. Membership Dues

a) Board recommendations:

- increase annual Memberships to \$725
- leave all other fees as is
- Moved by Jason Clarke, seconded by Mike Depue. Carried.

b) Continue to offer a member incentive to encourage growth in membership first started in 2024. Bring a new member to SLGC (must have not been a previous member and must buy a full price membership) and the sponsoring member will earn \$100 voucher to be used in the Pro Shop.

- Moved by Jason Clarke, seconded by Mike Depue. Carried.

10. New Business

- No new business at this time.

11. Adjournment – Curt moved adjournment at 7:24 pm.

Slocan Lake Golf Club

Balance Sheet As at 14/10/2025

ASSET

| | | |
|-----------------------------|------------|--------------------------|
| CURRENT ASSETS | | |
| Cash on Hand - Tills | 400.00 | |
| Bank - KSCU Maximizer | 77,179.98 | |
| Bank - KSCU Shares | 25.00 | |
| Total Cash | | 77,604.98 |
| TOTAL CURRENT ASSETS | | <u>77,604.98</u> |
| CAPITAL ASSETS | | |
| Net Building | 367,531.58 | |
| Net course equipment | 65,466.31 | |
| Net kitchen equipment | 8,299.84 | |
| Net - Furniture & Equipment | 2,303.29 | |
| Net water works | 8,377.31 | |
| Net power carts | 9,037.06 | |
| TOTAL CAPITAL ASSETS | | <u>461,015.39</u> |
| TOTAL ASSET | | <u><u>538,620.37</u></u> |

LIABILITY

| | | |
|-----------------------------------|------------|--------------------------|
| CURRENT LIABILITIES | | |
| WCB Payable | 726.11 | |
| Total Receiver General | 571.50 | |
| GST Owning (Refund) | 4,552.89 | |
| TOTAL CURRENT LIABILITES | | <u>5,850.50</u> |
| LONG TERM LIABILITES | | |
| Mortgage | 10,456.45 | |
| Loan from Curt Oda | 17,350.00 | |
| TOTAL LONG TERM LIABILITES | | <u>27,806.45</u> |
| TOTAL LIABILITY | | <u>33,656.95</u> |
| EQUITY | | |
| RETAINED EARNINGS | | |
| Retained Earnings - Previous Year | 471,837.86 | |
| Current Earnings | 33,125.56 | |
| TOTAL RETAINED EARNINGS | | <u>504,963.42</u> |
| TOTAL EQUITY | | <u>504,963.42</u> |
| LIABILITIES AND EQUITY | | <u><u>538,620.37</u></u> |

Slocan Lake Golf Club

Income Statement 01/11/2024 to 14/10/2025

REVENUE

REVENUE

| | |
|-----------------------------------|-----------|
| Club rentals | 762.86 |
| PROSHOP- clubs, bags, balls, e... | 6,494.35 |
| Bar Sales | 38,217.75 |
| Restaurant Sales | 84,803.86 |
| Pull Cart Rentals | 1,765.00 |
| 9X10 Pass | 7,335.65 |
| Membership dues | 57,976.50 |
| Green Fees | 65,604.66 |
| Power Cart Rentals | 14,222.48 |
| PST commission | 371.70 |
| Interest & dividend income | 6.80 |
| Tournament income | 5,591.81 |
| Advertising - Sign Rental | 7,950.00 |
| Cart Shed Rental | 2,404.81 |
| CBT Grant - Rosebery Resil | 2,400.00 |
| Till Over/Short | -219.70 |

| | |
|----------------------|-------------------|
| TOTAL REVENUE | 295,688.53 |
|----------------------|-------------------|

| | |
|----------------------|-------------------|
| TOTAL REVENUE | 295,688.53 |
|----------------------|-------------------|

EXPENSE

OPERATING EXPENSES

| | |
|------------------------------------|-----------|
| Net-Purchases for year | 2,985.39 |
| Bar Purchases | 12,195.70 |
| Restaurant Purchases | 45,269.94 |
| Accounting Software - Sage | 1,687.30 |
| Advertising & Promotions | 427.53 |
| Bank Charges & interest | 5,046.47 |
| Depreciation Expense | 10,387.08 |
| Fuel and lubricants | 2,150.66 |
| Propane- tank rent & bulk | 2,251.59 |
| Hydro - Heat and light | 5,599.44 |
| Insurance | 10,604.00 |
| Interest on long-term debt | 928.47 |
| Licenses, dues & fees | 1,939.63 |
| Office Supplies | 595.54 |
| R&M- Clubhouse | 2,369.71 |
| Internet | 546.43 |
| Satellite TV | 180.35 |
| Paper Products & Cleaning suppl... | 970.81 |
| R & M - Outbuildings | 23.09 |
| R&M- Fairways, Greens, Bunkers | 13,791.21 |
| R&M- Course Equipment | 3,721.13 |
| R&M- Restaurant equipment | 283.00 |
| R&M- Water System | 6,374.86 |
| Officer remuneration | 3,000.00 |
| Telephone | 854.72 |
| Tournament expense | 4,467.05 |
| Wages- Restaurant | 45,395.26 |
| Wages - Grounds and Proshop | 69,851.13 |
| EI Expense | 2,646.05 |
| CPP Expense | 5,481.19 |
| WCB Expense | 538.24 |

| | |
|-----------------------|------------|
| Total Payroll Expense | 123,911.87 |
|-----------------------|------------|

| | |
|---------------------------------|-------------------|
| TOTAL OPERATING EXPENSES | 262,562.97 |
|---------------------------------|-------------------|

| | |
|----------------------|-------------------|
| TOTAL EXPENSE | 262,562.97 |
|----------------------|-------------------|

| | |
|-------------------|------------------|
| NET INCOME | 33,125.56 |
|-------------------|------------------|

Bryn Perry

Gerald Wagner

Submission Date Oct 23, 2025 8:37 PM

Date of Application: Oct 23, 2025

Which Recreation Commission are you applying to for Financial Aid:

Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society?

Yes

Organisation/Society Name: North Slocan Trail Society

President/Contact Name: Bryn Perry

Contact Name: Gerald Wagner

Contact Phone Number:

Mailing Address: P.O. Box 213
New Denver, BC, V0G 1S0

Contact Email:

Project Title: Social Recreation for Seniors

Project Type: Operational Project

New or Continuing Project: Continuing

Amount of Financial Aid Requested (Operational): 1200

Project Start Date: Apr 1, 2026

Project End Date: Mar 31, 2027

Estimated Number of Participants:

30-40

Will there be a Membership or Admission Fee?

No

Brief Description of Project:

Our programme supports the social participation and inclusion of seniors with the provision of 2 x two-hour social recreation sessions for twelve weeks in early summer, eight weeks in the autumn and twelve weeks through the winter. These sessions will be planned and run by a steering committee of volunteer seniors; they will be lead by local seniors and volunteers and will be free for anyone to attend. There will be equipment provided for anyone who needs it to join in - our organisation can supply two second-hand, full suspension mountain bikes and six full sets of XC ski equipment.

Winters are an especially important time to provide social opportunities in our remote area. The populations of our small villages shrink and some stores and services close until spring. The trailhead of our local XC ski area has a wonderful warming shelter with a woodburner - the perfect spot for social drinks and snacks during the group sessions. Visiting these trails regularly with the group will give a sense of familiarity and a comfort level with the facilities. Many seniors wont use the quiet, rural trails by themselves so joining a group allows them to gain experience and practise their new skills while at the same time making new friends to return and use the trails with.

We started the mountain bike sessions this summer and they have been more popular than we expected! We average between 10 and 20 riders per session and take in trails up to an hour from New Denver. Most of the trails have been a new experience for the riders and it has been exciting to watch skill development and confidence improvement.

Project Location:

New Denver area

Please provide a brief bio/credentials of the main project leader(s):

The project will be overseen by our vice-president Gerald Wagner, a former coach and enthusiastic biker and skier. This year he was one of our instructors and put a lot of extra time and effort into making the MTB programme a success.

We have a steering committee who organise the hiring, advertising and communication for the whole project. They are Roni Jurgensen, Heather Robertson and Valarie Kraft. Roni is an artist and designer and developed a great logo and design format for our advertising. Heather is an experienced skier and hiker who helps out on our sessions by bringing up the rear and helping with the larger groups. Valarie was a teacher and is keen to see the project come to fruition. All three work really well as a team and are supportive of the concept and eager for us to succeed.

What is the purpose and goal(s) of the project?

One of our main goals is to encourage more seniors into active recreation and to equip them with basic skills. Accessibility issues can lead to seniors being isolated at home - we are keen to help them stay mobile. After the social mountain bike sessions we expect to see more seniors safely engaging in active transportation around the community and on the trails, demonstrating their new found senses of confidence and freedom. We also aim to improve the social lives of local seniors, combatting loneliness as a result, creating friendships and improving mental health. The social time after each ride and ski where we share refreshments together gives the opportunity to catch up and reflect on the experience in common and leads to an enlarged social circle.

Another key goal is to provide senior ladies with a safe and positive space to learn and develop - this is why we encourage applications from women

to lead our sessions.. We anticipate them making new connections for exploring the outdoors as they foster rewarding relationships and we will see increased numbers of female trail users.

Our project creates lasting access to social recreation with no socio-economic barriers. We have cross-country (XC) ski equipment and donated mountain bikes that are available and free for anyone to use. Purchasing new equipment can be prohibitively expensive for seniors living on a basic pension and as a result we expect to see people who cannot afford sporting equipment taking part, knowing they can continue to expand and enjoy their new skills into the future.

A further goal is to give seniors with an existing skill-set in mountain biking or XC-skiing the opportunity to further develop these skills with the aim of sharing knowledge and helping others to cultivate their own ability. This will contribute to a sense of purpose and involvement and open up the possibilities of mentoring in the future.

How does this support and help to develop the local economy or add value to the community?

Our project supports the healthy aging of local seniors; New Denver and Silverton have populations substantially older than the BC average - this project has been developed specifically to improve their lives with active recreation and social sessions, giving our local seniors the ability to take part in no-barrier active recreation all year round. Physical activity has been recognised as one of the most effective ways to decrease the risk of chronic diseases, including heart disease, hypertension, strokes, type-2 diabetes and several types of cancer. Improving strength and balance helps to prevent injuries and keep seniors independent for longer. Physical activity can also support positive mental health and well-being as it helps with stress management and fosters social connectedness, contributing to a better quality of life. Our lakeside community sits under an inversion for much of the winter, blocking out the sun and instead providing days of grey skies. The cross-country ski trails are located at a higher elevation and see a much higher number of 'blue-sky days'. Encouraging local seniors out into the sunshine during a long, grey winter is also important for their mental wellbeing.

Plus keeping people as healthy as possible means less pressure on local healthcare providers.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

We have created a new 'Koots Routes 55+' Facebook page to advertise future rides and share details of past rides and we use our NSTS Instagram too. We also advertise with the Valley Voice newspaper to reach a wider audience in the local area.

We will also make presentations at the Tuesday morning Elders cafes at the Fireweed Hub and collect email addresses to set up an email newsletter with details of upcoming activities.

How will support from the Recreation Commission be recognised?

Your support will be acknowledged on our social media posts and on any print advertising.

Do you have a partner for this project?

No

Have you accessed other funds for this project?

We have applied to the New Horizons for Seniors grant.

REVENUE:

| | Budget | Description |
|------------------------------|--------|-------------|
| Recreation Grant Funds | 1200 | |
| Donations | | |
| Organisation's Contributions | | |
| Incoming Revenues | | |

EXPENDITURES:

| | Budget | Description |
|------------------------------|--------|---|
| Fundraising | | |
| Other Grants | 9130 | New Horizons for Seniors |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| TOTAL REVENUE | | |
| | Budget | Description |
| Professional Fees/Honoraria | | |
| Office Expenses* | 500 | Book-keeping and admin |
| Facility Rentals | 150 | Donations to neighbouring trail societies and XC ski venues in return for bringing groups to their facilities |
| Equipment/Supplies | 1630 | Refreshments and firewood for the social sessions |
| Advertising/Marketing | 450 | Printing and newspaper advertising |
| Other* | 4000 | Job creation - local instructors |
| Other* | 3600 | Courses for instruction and first aid |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | 10330 | |
| TOTAL REVENUE - EXPENDITURES | | |

1. List of Executive Officers for your Organisation/Society, if applicable.



NSTS Executive 2025.pdf

42.74 KB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



NSTS AGM 2025 05 25 Minutes.pdf

144.36 KB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.



Balance Sheet 2025 09 30.pdf

44.87 KB

7. List of other organisations or businesses that support your idea, and attach any letters of support.



Income Statement 2025 09 30.pdf
50.28 KB



Village of New Denver Support for Newpdf
87.46 KB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:

A handwritten signature in black ink, appearing to read 'Abi Marsh'.

Date Signed:

Oct 23, 2025

Full Name:

Abi Marsh

Get Page URL

<https://rdck.jotform.com/210174658170049>

Email

recreationgrants@rdck.bc.ca



North Slope Trails Society

Board of directors

| | |
|--------------------------|----------------------|
| President | Bryn Perry |
| Vice President | Gerald Wagner |
| Secretary | Wes Savill |
| Treasurer | Suzanne Belke |
| Director at large | Mike Koolen |
| Director at large | Ormond Jobin |
| Director at large | Nancy Hillier |
| Director at large | Brian Marsh |



**North Slokan Trails Society
2025 Annual General Meeting
Sunday, May 25th, 2025
Time: 6:30 PM**

Location: Odin's Pub, 509 Slokan Avenue, New Denver, BC

Roll call of 2025 Directors: Ormond Jobin, Brian Marsh, Mike Koolen, Nancy Hillier, Bryn Perry, Wes Savill, Gerald Wagner

Call to order/Introductions *NSTS Board as well as those present) Wes Savill, Margaret Scaia, Jack Loustaunau, Frank Barnes, Valarie Kraft, Miranda Hughes, Suzanne Belke (virtual), Janet Brygger, Anthony Neilson, Bryn Perry, Ormond Jobin, Mike Koolen, Nancy Hillier, Gerald Wagner, Abi Marsh, Brian Marsh, Marty Bulcock, Blaine Cook, Natasha Carolan*

Call To order (6:44 pm)

Declaration of quorum (10% of membership) Approved

Approval of Agenda - *Motion by Miranda Hughes, seconds Brian Marsh*

Project Updates -

Ranch Ridge/Polygon (Bryn) – Polygon approved for Ranch Ridge (area above Rosebery). 5 trails currently, over next 5-10 years, goal is 15 trails. Locals and visitors will benefit from development. Difficulty tracking down grants for development. First uptrack built from bottom will begin this year to get people off the road. Hired Gavin to help build master plan for Polygon, mapping out trail plans & packaging the project to apply for grants. He was out last week, checked out area, met with directors, and will help track down funding.

New Horizons Seniors Recreation (Gerald) – Koots root 55+, social riding/nordic skiing. Gerald Wagner & Rob Farrell will take the instructors course and a first aid course. The goal is to get people out on bikes and to get people riding who might not otherwise ride. To create a social experience. Federal grant to support senior physical activity.

Winter Events (Wes) – 3 events over the winter, full moon ski, Sandon ski social, Fondue ski, Thank you to those who maintained the trails (especially Frank)! Frank reported 2500 visits to the K&S this winter!

Trail Crew (Ormond) – We Received a CBT trail crew grant for this season. Uptack from Rosebery park/starting polygon development. Employs 4 people for 8 weeks creating local employment.

CBT Smart Grant (Nancy) – E-bike grant for trail crew to maintain trail. Faster, easier to transport cargo to sites. 2 e-bikes requested for volunteers to get to

the trails. Nelson has done this, and it has made a huge difference to the trail maintenance.

Trans-Rockies (Brian and Mike) We are paid \$15/ Rider to host the race and there are 5 different races; Kaslo, New Denver, Rossland, Nelson & Salmo. We have 2 free entries to give away to a local rider at \$1900 cash value, offered to any NSTS member.

Trail clearing (Brian and Mike) Trail days: This year is the worst year for trees down on the trails. Rootballs have been particularly hard on the K&S, Butter, BMU and Rolling Thunder. Still to come, the Alamo and the Wakefield. Looking for support for these days as they will be big. Frank: 42 years of trail clearing, worst year.

Heritage signs (Abi) Coming to end of the project, 13 new signs on the K&S and Cody Spur. Accessible all year round via hiking, biking and cross-country skiing. The project was run in collaboration with the Sandon Historical Society. Each sign provides information on sites of historic interest in the Sandon Area. Brochure with map to come this summer.

West Side of Lake/Valhalla update (Brian) – Closed until further notice. No information about the progress or scenario yet. The NSTS was asked to support the Evans Creek Trail clearing however no further updates on this as of yet. Two BC Parks boats currently at the Marina and Bigalow. No information on timeline.

Approval of 2024 AGM Minutes Motion by Abi Marsh, Seconds Ormond Jobin

Old Business

Directors' Reports:

President (Bryn Perry)

Great news that in January we were approved for a new trail polygon on Ranch Ridge - a 3 year wait/ work on preparation to get to this point. Our new board members (Nancy & Brian) have been a great addition. Nancy has been brilliant at organizing grants and Brian has been liaising with TransRockies for the coming Singletrack 6 race while doing his usual excellent job of early season trail clearing. Drive for more members: Accessing grants for trail building is more accessible than trail maintenance. Membership is key to keep the trails in shape, anyone without a membership who uses the trails should buy one. Grant applications are key to moving us forward and progressing our trail expansion plans.

Treasurer (No Treasurer)

Motion to accept 2024 Financials by Brian Marsh, second Nancy Hillier

Election of new Directors:

President – Bryn Perry

Vice President – Gerald Wagner

Secretary – Wesley Savill

Treasurer – Abi Nominates Suzanne Belke, Brian Marsh Seconds (acclamation)

Director at Large – Ormond Jobin

Director at Large – Nancy Hillier

Director at Large – Mike Koolen

Director at Large - Brian Marsh

Bryn puts out to the group that we are open to all who would like to support the NSTS. Thank you to Chris Brower for serving as secretary and to Wes for volunteering for the job!

Question time topics

1. **Silverton-New Denver ICat Lin (Miranda)** - active transportation between ND and Silverton. \$3500 for feasibility study, hired a rural transportation group with RDCK to find capacity for consultant for pre-feasibility study. Issues: Grade, private property. This will be a multi use trail for all to use. Within highway right of way. Prefeasibility study will help to engage RDCK with finding grants
2. **Polygon** – Finding grants for building the Polygon would be very helpful for the NSTS.
3. **Idaho Peak Road Status**- still closed, our membership feedback was overwhelmingly to repair the existing road, however it looks as though BC Forestry will go from Three Forks up

New Business

(Frank) Currently forestry are looking at H-Road and expect 200-300m of impact along the first part of the trail. After this, working below H-road, with minimal impact. Concerns regarding the bridge. What would happen to the bridge that is existing – could we request it for the Telegraph?!

(Gerald) Lots of logging planned around New Denver! Interfor is looking at cutblocks to harvest all timber in our new polygon area. NSTS is in a rush to get trail corridors designed and designated ahead of this although Interfor are keen to work together. The K&S also has a cutblock tagged out along the doubletrack before the outhouse, mapping expected by the end of the year, Interfor have assured us no damage to the trail. Choices has new tagging in the upper section, again Interfor have promised to work with us and expect to have mapping by the end of the year.

Adjournment – 7:20pm – Frank Barnes moves to adjourn, Mike Koolen Seconds

North Slokan Trails Society

Balance Sheet As at 09-30-2025

ASSET

Current Assets

| | | |
|--------------------------------|-----------|------------------|
| Gaming Account | 250.00 | |
| Chequing Account # 133 8227 | 57,376.82 | |
| Membership Shares | 25.00 | |
| Total Cash | | 57,651.82 |
| Accounts Receivable - Stripe | | 50.00 |
| A/R - Holdback Trail Crew 2024 | | 2,559.00 |
| A/R - Holdback RDCK ReDi 2024 | | 600.00 |
| A/R - Holdback RDCK Comm Dev | | 700.00 |
| A/R - Holdback RDCK ReDi 2025 | | 803.40 |
| Total Current Assets | | 62,364.22 |

TOTAL ASSET

62,364.22

LIABILITY

Current Liabilities

| | | |
|-----------------------------------|--------|---------------|
| Accounts Payable | | 75.35 |
| CPP Payable | 125.22 | |
| EI Payable | 56.11 | |
| Payroll Deductions Payable | | 181.33 |
| WCB Payable | | 35.62 |
| Memberships Accrued April 1, 2026 | | 440.00 |
| Memberships Accrued April 1, 2027 | | 205.00 |
| Total Current Liabilities | | 937.30 |

TOTAL LIABILITY

937.30

EQUITY

Owners Equity

| | | |
|-----------------------------------|--|------------------|
| Retained Earnings - Previous Year | | 669.42 |
| Current Earnings | | 60,757.50 |
| Total Owners Equity | | 61,426.92 |

TOTAL EQUITY

61,426.92

LIABILITIES AND EQUITY

62,364.22

North Slokan Trails Society

Income Statement 01-01-2025 to 09-30-2025

REVENUE

Revenue

| | |
|-------------------------------------|-----------|
| Community Foundations of Can, Grant | 11,399.23 |
| CBT Trail Crew Grant | 15,429.31 |
| Rec Commission #6 Grant | 2,950.00 |
| RDCK Community Development Grant | 6,300.00 |
| RDCK ReDi Grant | 9,633.38 |
| Memberships Current Year | 805.00 |
| Donations | 11,088.39 |
| Outdoor Rec Council of BC Grant | 295.62 |
| New Horizons Grant | 11,395.00 |
| Bank Interest Earned | 14.14 |
| ND to Silverton Trail | 1,546.60 |
| iCat Link Donations | 50.00 |
| Snowmobile Donations | -2,468.13 |
| Revenue Holdback | 1,003.40 |
| RFBC Grant | 500.00 |
| Transfer Project Balance | 3,051.76 |
| Gain/Loss on US Exchange | 3.91 |

Total Other Revenue 72,997.61

TOTAL REVENUE 72,997.61

EXPENSE

General & Administrative Expense

| | |
|---------------------------------|----------|
| Advertising & Promotion | 158.38 |
| Interest & Bank Charges | 1.00 |
| Online Payment Processing Fees | 35.37 |
| Insurance | 528.00 |
| Accounting & Legal | 735.00 |
| Membership Fees | 35.00 |
| Courses | 1,582.90 |
| Venue Rental | 50.00 |
| Trail Signage | 551.79 |
| Tool Repair & Maintenance | 78.44 |
| Equip/Tools Less Than \$500 | 453.48 |
| Building Materials | 62.82 |
| Design & Planning | 2,000.00 |
| Warming Shelter Repairs & Maint | 350.00 |
| Transfer Project Balance | 3,051.76 |

Total General, Administrative Exp 9,673.94

Contractor Expense

| | |
|---------------------|-------|
| Worksafe BC Expense | 35.62 |
|---------------------|-------|

Total Contractor Expense 35.62

Employment Expenses

| | |
|--------------------|----------|
| Wage Expense | 2,283.58 |
| CPP Expense | 93.00 |
| EI Expense | 52.43 |
| Trail Crew Expense | 101.54 |

Total Employment Expenses 2,530.55

TOTAL EXPENSE 12,240.11

NET INCOME 60,757.50



Village of New Denver
P.O. Box 40, New Denver, BC V0G 1S0 • office@newdenver.ca
PHONE (250) 358-2316 • FAX (250) 358-7251

September 10, 2025

Employment and Social Development Canada (ESDC)
New Horizons for Seniors Program
125 10th Avenue East
Vancouver, BC V5T 1Z3

**Regarding: Support Letter – “Social Outdoor Recreation”
North Slokan Trails Society, New Denver**

To Whom it May Concern,

I am writing to you on behalf of the Village of New Denver in support of an application submitted by the North Slokan Trails Society in New Denver, for funding through the New Horizons for Seniors Program (NHSP) Community-based stream.

The Council of the Village of New Denver is responsible for ensuring the long-term sustainability and resilience of the municipality and fostering community well-being. New Denver is a small municipality of approximately 560 residents, situated on the eastern shore of beautiful Slokan Lake. World class outdoor amenities are a defining feature of the area and are enjoyed by residents and visitors alike.

The mandate of the North Slokan Trails Society (NSTS) is to promote the year round, self-propelled recreational use of trails in the North Slokan through advocacy, programmes and education, and to provide trail-related infrastructure for human-powered community recreation through projects, trail maintenance, reclamation and new trail construction.

The Village of New Denver is confident in the capabilities of the NSTS which has been operating as a non-profit, volunteer-based society in our Village since 2010. They are an accomplished group with extensive experience managing projects and providing a valued service to the community.

With NHSP funding, the NSTS aims to continue their programme that offers encouragement and support to local seniors as they learn new skills, engage in outdoor recreation, and improve their physical and mental health. This includes arranging mountain bike sessions on a variety of local trails to build confidence and skills, organising social time with refreshments, and continuing through the winter with social cross-country ski sessions. The feedback from current programme participants is extremely positive.



The Council of the Village of New Denver supports this project as it will support the needs of our rural, remote community, including providing low-barrier organised outdoor activities for seniors, particularly during the long, dark winters. Overall, the project will have an impact on seniors in our community by improving their physical health, creating new friendships, and combating loneliness.

For the reasons noted above, we are pleased to support your funding request.

A handwritten signature in blue ink, appearing to read "L. Casley", is written over the word "Yours,".

Yours,

Mayor Leonard Casley

Eva Hicks

Jessica Rayner

Submission Date Oct 24, 2025 3:59 AM

Date of Application: Oct 23, 2025

Which Recreation Commission are you applying to for Financial Aid:

Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society?

Yes

Organisation/Society Name: Lucerne PAC

President/Contact Name: Eva Hicks

Contact Name: Jessica Rayner

Contact Phone Number:

Mailing Address: PO Box 70, 601 7th Avenue>
New Denver, BC, V0G 1S0

Contact Email:

Project Title: Lucerne Kids' Seasonal Adventures 2026

Project Type: Operational Project

New or Continuing Project: New

Amount of Financial Aid Requested (Operational): 1500

Project Start Date: Jan 5, 2026

Project End Date: Jun 24, 2027

Estimated Number of Participants: > 50

Will there be a Membership or Admission Fee? No

Brief Description of Project: Support for extra-curricular recreational activity for children attending Lucerne School.

Project Location: New Denver Surrounding Areas (within RDCK)

Please provide a brief bio/credentials of the main project leader(s): The school PAC is run by capable, effective parents with a variety of credentials that come together to create a skilled team.

What is the purpose and goal(s) of the project? To provide enhanced recreational experiences for Lucerne School attendees.

Funds will support programming coordinated by the PAC. Families have come to expect support for ski and swim days, and with some of the outside funding offered in past years no longer available, additional funding is beneficial to aid in keeping costs low and facilitation participation and inclusion.

How does this support and help to develop the local economy or add value to the community? 2025 ski passes purchased support the ski hill. Swim passes purchased support the rec centre.

Supporting youth recreation is valuable in that it improves their physical and mental health, builds confidence, promotes teamwork and leadership skills, and more. Recreational activities offer a safe, supportive environment where youth can connect, grow, and develop lifelong healthy habits. They also introduce youth to activities that they could lead to employment opportunities in the future.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? All Lucerne school attendees and families will be notified.

How will support from the Recreation Commission be recognised? Support will be recognized in school communication, a media update shared locally (including the UpDraft), emails to local families, and more.

Do you have a partner for this project? No

Have you accessed other funds for this project? Not to date.

REVENUE:

| | Budget | Description |
|------------------------------|--------|-------------|
| Recreation Grant Funds | 1500 | Rec 6 |
| Donations | | |
| Organisation's Contributions | | |
| | | |

EXPENDITURES:

| | Budget | Description |
|------------------------------|------------------|-------------|
| Incoming Revenues | | |
| Fundraising | | |
| Other Grants | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| | | |
| | Budget | Description |
| Professional Fees/Honoraria | | |
| Office Expenses* | | |
| Facility Rentals | | |
| Equipment/Supplies | | |
| Advertising/Marketing | | |
| Other* | Tickets and Fees | Ski passes |
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | | |
| TOTAL REVENUE - EXPENDITURES | TBD | TBD |

1. List of Executive Officers for your Organisation/Society, if applicable.



Lucerne PAC Executive.pdf
30.04 KB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



2024 AGM_763.pdf
80.48 KB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.



20241001 LESS PAC Financial Report O... .pdf
43.93 KB

4. Copy of your
Organisation/Society's Five (5)
Year Financial Plan, if applicable.



20240116 LESS PAC Financial Report Ja... .pdf
46.02 KB

I Acknowledge That:

I have read, understood the above and consent to the information
herein provided.

Authorised Signature:

A handwritten signature in black ink, consisting of a stylized 'J' and 'R'.

Date Signed:

Oct 23, 2025

Full Name:

Jessica Rayner

Get Page URL

<https://rdck.jotform.com/210174658170049>

Email

recreationgrants@rdck.bc.ca

2024-25 PAC Executive

As of October 11, 2025

President: Rebecca Sargent

Secretary: Eva Hicks

Treasurer: Jason Clarke

Lucerne School
Parent Advisory Council Meeting
AGM MINUTES
6 p.m. October 11, 2022
Lucerne School

Present: LESS Principal Mitchell Hemphill, School Board Trustee Amanda, Rebecca, Jason, Eva

Chair Jason called the meeting to order at 6:16 p.m.

1. Adoption of the Agenda

MOVED by Rebecca and seconded that the agenda for the October 1, 2024 LESS PAC AGM meeting be adopted as presented. CARRIED

2. Minutes of the Previous Meeting

MOVED by Jason and seconded that the minutes from the October 10, 2023 LESS PAC AGM be adopted as presented. CARRIED.

3. Reports

Nothing to report.

4. Elections:

Chair- MOTION for Rebecca to takeover chair position. MOVED by Jason and seconded. All in favour. CARRIED.

Secretary- MOTION for Eva to remain in secretary position. MOVED by Jason and seconded. All in favour. CARRIED.

Treasurer- MOTION for Jason to remain in treasurer position. MOVED by Eva and seconded. All in favour. CARRIED.

5. Adjournment

The meeting was adjourned at 6:21 p.m.

LESS PAC
Financial Report
October 2024

Gaming Account

| Date | Notes | Amount | Running Total |
|-------------|--|---------------|----------------------|
| 01-Sep-24 | Balance from previous month | | 3795.27 |
| 01-Sep-24 | Place holder for Mural Project (United Church Grant) | -1000.00 | 2795.27 |
| 31-Aug-24 | Interest | 0.06 | 2795.33 |
| 30-Sep-24 | Banking Error Correction | 900.00 | 3695.33 |
| 30-Sep-24 | Banking Error Correction | -2175.00 | 1520.33 |

General Operating Account

| Date | Notes | Amount | Running Total |
|-------------|-----------------------------|---------------|----------------------|
| 01-Sep-24 | Balance from previous month | | 1394.67 |
| 31-Aug-24 | Paper Statement Charge | -2.00 | 1392.67 |
| 31-Aug-24 | Interest | 0.02 | 1392.69 |
| 30-Sep-24 | Banking Error Correction | -900.00 | 492.69 |
| 30-Sep-24 | Banking Error Correction | 2175.00 | 2667.69 |

LESS PAC
Financial Report
January 2024

Gaming Account

| Date | Notes | Amount | Running Total |
|-------------|--|---------------|----------------------|
| 01-Jan-24 | Balance from previous month | | 5871.46 |
| 01-Jan-24 | Place holder for Mural Project (United Church Grant) | -1000.00 | 4871.46 |
| 30-Nov-23 | Interest | 0.11 | 4871.57 |
| 23-Dec-27 | Movie Night | -51.85 | 4819.72 |

General Operating Account

| Date | Notes | Amount | Running Total |
|-------------|-----------------------------|---------------|----------------------|
| 01-Jan-24 | Balance from previous month | | 3408.35 |
| 30-Nov-23 | Paper Statement Charge | -2.00 | 3406.35 |
| 30-Nov-23 | Interest | 0.05 | 3406.40 |
| 27-Dec-23 | Going Away Present - Nick | -100.00 | 3306.40 |
| 28-Dec-23 | Movie Night Proceeds | 278.75 | 3585.15 |
| 10-Jan-24 | Rec 6 Grant - Swim Program | 1000.00 | 4585.15 |
| 10-Jan-24 | Rec 6 Grant - Ski Program | 1000.00 | 5585.15 |

Katrina Sumrall

Paula Shandro

Submission Date Oct 24, 2025 9:28 AM

Date of Application: Oct 24, 2025

Which Recreation Commission are you applying to for Financial Aid: Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society? Yes

Organisation/Society Name: Valhalla Fine Arts Society

President/Contact Name: Katrina Sumrall

Contact Name: Paula Shandro

Contact Phone Number:

Mailing Address: Box 45
New Denver, BC, V0G 1S0

Contact Email:

Project Title: School of Rock

Project Type: Operational Project

New or Continuing Project: Continuing

Amount of Financial Aid Requested (Operational): 1500.00

Project Start Date: Oct 27, 2025

Project End Date: Jun 15, 2026

Estimated Number of Participants: 10 - 20

Will there be a Membership or Admission Fee? Yes

If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be? 30

Brief Description of Project: School of Rock has been an ongoing, largely informal program to support teenagers in learning musical skills and collaboration. The funding for this project aims to formalize the School of Rock program to ensure its resilience and sustainability.

Participants are not required to have prior musical education, nor have they been required to formally register or pay admission fees. Although this has helped keep the program inclusive, it has also resulted in challenges for the organizations that support the program and uncertainty for the facilitators.

Currently, the Valhalla Fine Arts Society, Outlet Youth Centre, Lucerne School, and School District #10 Wellness program have all contributed significant financial costs to maintaining the program. The costs have gone towards facilitator reimbursements, administrative duties, insurance and venue rentals. Facilitators have often continued the program for months with no firm commitment of being reimbursed because they see the value in the program. This is unfair on the facilitators and puts the program at risk.

As of Fall 2025, we aim to formalize the program through two changes. (1) Require participants to pay a \$30 registration fee. All Valhalla Fine Arts Programs currently require participants to pay a \$30 registration fee to cover administrative costs, promotions, venue rentals, insurance, etc. By requiring participants to pay this \$30 fee, it will increase understanding and recognition of the value and costs of the program. In addition, people tend to be more committed to programming when they have incurred a financial investment. The fee will be collected by VFAS and used for general program and administrative expenses related to running School of Rock. (2) Provide stable honorariums for facilitators. It is incredibly important that people are fairly compensated for their labour and although we are incredibly grateful for our facilitators' generosity and patience with the lackadaisical and hot potato approach to payment, it should not continue. Until this point, all four organizations have contributed various amounts to help keep the program running, but none have a dedicated sustainable budget to maintain this program. We are asking Recreation Commission 6 to help pay for facilitator honorariums to ensure that the program remains low-barrier for participants and to properly compensate our facilitators.

The School of Rock program has a consistent group of teenagers participating and many younger teens eagerly awaiting their time to join the program. Participants regularly look forward to their weekly session and are excited about what they are learning and the time they spend together bonding and collaborating. Some of the participants have gone on to perform at July 1st and graduation celebrations and Music in the Park, sharing their education with the community. These have been moments of great pride for the participants, their families and the facilitators.

Project Location: Lucerne School

Please provide a brief bio/credentials of the main project leader(s):

Dean Spankie: Dean started playing the drums at the age of 13 and has been playing for 32 years. He played in all the school bands growing up. He attended music school in university and earned a BA in Music and Philosophy. He also plays piano and guitar. Music has always been important to him and he is excited to help kids have music in their lives. He currently works as an education assistant at Lucerne School.

Noel Fudge: Born in Maple Ridge, BC in 1976, award-winning composer Noel Fudge has built a career that bridges concert stages, recording studios, and film screens. Now based in the mountain village of New Denver, BC, Noel continues to compose, perform, and raise his family in a community that mirrors the beauty and balance found in his music. Earlier in his career, Noel's compositions found homes in both rock bands and classical concert halls. He began performing his original songs in his teens, earning multiple scholarships that led him to pursue formal studies in music — first in performance at Vancouver Community College, and later in composition at Simon Fraser University, where he completed his BFA. Noel is currently a guest artist with the Okanagan Symphony Orchestra (OSO), performing with his acclaimed duo Freya (with violinist/violist Martine denBok). Commissioned by the OSO to write the entire concert program, Noel created a large-scale work that weaves orchestra, chamber ensemble, and SATB choir into a single musical narrative — a reflection on connection, home, and memory.

Valhalla Fine Arts Society: Founded in 1999, VFA offers music, dance, and creative programs for all ages and skill levels. As a registered charitable organization, The Valhalla Fine Arts Society is dedicated to making the arts accessible and inspiring for everyone. We foster creativity in all ages through a warm, supportive community. No pressure — just room to grow, explore, and be inspired. VFA has many successful programs for a wide range of audiences. Our mission is to nurture artistic ability in people of all ages by providing programs that contribute to the cultural and economic enhancement of the local area in a supportive, non-competitive, community-based environment in which all can strive for excellence.

What is the purpose and goal(s) of the project?

Recreation means any activity done for fun, enjoyment, or relaxation to refresh the mind and body. Music is widely considered a form of recreation because it is a leisure activity undertaken for enjoyment, relaxation, and pleasure, whether it involves active listening, playing an instrument, singing, or dancing.

School of Rock is a great example of recreational music. As a weekly program, teenagers come together in a safe, healthy and inclusive environment to “jam”, learn about music and play together with the help and guidance from professional facilitators.

The program's purpose is to enhance and diversify opportunities for recreation for young people in a low barrier environment. The goal is to foster the next generation of local musicians by developing an appreciation and enjoyment of musical collaboration and expression.

How does this support and help to develop the local economy or add value to the community?

By fairly compensated the facilitators for their time and expertise, this supports local employment. These wages are then likely to be recycled into the local economy.

In addition, some of the participants of School of Rock have gone on to perform at open mic nights, concerts, memorial services, ceremonies, etc. and have started to casually or seriously record their own works or renditions. School of Rock is actively supporting the development of the next generation of local musicians in our community, helping foster cultural and economic growth.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

How will support from the Recreation Commission be recognised?

Do you have a partner for this project?

Posters, social media, school announcements and Valley Voice advertisement

Posters will include acknowledgement of contributions from the Recreation Commission #6.
The registration form will include information that the program has no tuition fee, due to the generous contributions from Recreation Commission #6.

Yes

If you selected 'Yes' or 'Other', please provide further details:

The New Denver and Area Youth Centre Society: contributes funds toward facilitator honorariums
Lucerne School: venue, equipment, funding through School District 10 wellness program

Have you accessed other funds for this project?

Yes. Valhalla Fine Arts Society received the Vancouver Foundation's Resiliency grant. Over the past 2 years, some funding from this grant has been allocated to keep School of Rock going.

REVENUE:

| | Budget | Description |
|------------------------------|---------|---|
| Recreation Grant Funds | 1500.00 | grant |
| Donations | 300.00 | local contributions to VFA |
| Organisation's Contributions | 400.00 | non-restricted funds VFA |
| Incoming Revenues | 360.00 | 12 participants @ \$30 each- registration fees |
| Fundraising | | |
| Other Grants | | |
| Other | 1900.00 | SD 10 Wellness funds |
| Other | 1400.00 | Youth Centre contribution |
| Other | | |
| Other | | |
| Other | | |
| TOTAL REVENUE | 5860.00 | |

EXPENDITURES:

| | Budget | Description |
|-----------------------------|---------|---|
| Professional Fees/Honoraria | 5140.00 | Weekly 2hr classes @ \$35.00 per instructor (2)- |
| Office Expenses* | | |
| Facility Rentals | 60.00 | Silverton gallery rental- performance |
| Equipment/Supplies | 360.00 | instruments, sound tech |
| Advertising/Marketing | 150.00 | promotion |
| Other* | 150.00 | administration |

| | Budget | Description |
|------------------------------|-------------|-------------|
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | | |
| TOTAL REVENUE - EXPENDITURES | 5860.0 0 | |

1. List of Executive Officers for your Organisation/Society, if applicable.



VFAS Board of Directors_2025.pdf
21.56 KB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



VFA AGM Minutes 2024 01 22.pdf
37.38 KB

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.



VFAS Year End Financial Statements_sig... .pdf
582.65 KB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:

Date Signed:

Oct 24, 2025

Full Name:

Paula Shandro

Get Page URL

<https://rdck.jotform.com/210174658170049>

Email

recreationgrants@rdck.bc.ca

Valhalla Fine Arts Society

Board of Directors 2025

Chairperson: Katrina Sumrall

Vice- Chairperson: Valerie Piercy-Wilson

Secretary: Miranda Hughes

Treasurer: Danika Hammond

Directors at large: John Kadz, Donna Hicks



Annual General Meeting
Valhalla Fine Arts Society
January 22, 2024
Knox Hall, New Denver, BC

I. Call to Order

Present: Paul Craig, Paula Shandro, Valerie Piercey-Wilson, Donna Hicks, Katrina Sumrall, Danika Hammond, Katharine Dickerson, Barbara Yeomans, Miranda Hughes, John Kadz
Chair: Katrina. Recording Secretary: Miranda.
Katrina called the meeting to order at 4:35 pm.

II. Agenda

Katrina presented an agenda.
Motion by Katharine, seconded by Danika: "That the agenda be adopted." Carried

III. Acceptance of Minutes

Miranda circulated the minutes of the last AGM which took place on November 22/22.
Motion by Valerie, seconded by Miranda: "That the meetings of the November 2022 AGM be accepted." Carried

IV. Business arising from the minutes

None

V. New members

None

VI. Report of Directors

Katrina thanked the board members, and the Society's administrator Paula, the backbone of our Society. She also expressed appreciation to Danika for spearheading the application for the Recovery and Resiliency fund from the Vancouver Foundation which will be providing the Society with \$50 000 a year for three years to aid in enhancing our recovery from the COVID pandemic and developing resiliency going forward. This year the Society has continued to add more local programs and has been working with SLAC for additional cooperation.

Summer programs were summarized. They were successful, although the need for some changes in the theatre and Suzuki programs was evident.

VII. Financial Report

Paula presented the compiled financial statements. The Society ran a deficit of almost \$12 000 for 2024 but is financially healthy enough to have weathered this without major repercussions. The tuition revenues from the summer programs are not generating enough surplus to cover the common Society expenses.

Over \$12,000 in student bursaries were distributed in 2023.

Motion by Miranda, seconded by Katharine: "That the Financial Report be accepted." Carried

VIII. Appointment of Directors

Motion by Danika, seconded by Miranda: "That Valerie Piercey-Wilson be appointed to the Board for a three-year term." Carried

Motion by Valerie, seconded by Donna: "That Katharine Dickerson be appointed to the Board for a three-year term." Carried

Annual General Meeting
Valhalla Fine Arts Society
January 22, 2024
Knox Hall, New Denver, BC

IX. Appointment of Financial Reviewer

Motion by Katharine, seconded by Valerie: "That Arrowmaker Advisory and Accounting be appointed to review the Society's financial records for 2024." Carried

X. Appointment of Banking Institution

Motion by John, seconded by Danika: "That Kootenay Savings Credit Union be appointed as our banking institution for 2024." Carried

XI. New Business:

None

XII. Adjournment:

Motion by John: "That the meeting be adjourned." Carried at 5:06 pm.

Financial Statements of

VALHALLA FINE ARTS SOCIETY

Year ended September 30, 2024

VALHALLA FINE ARTS SOCIETY

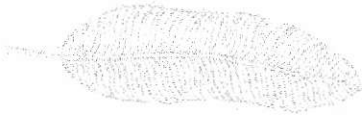
Financial Statements

For the year ended September 30, 2024

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Financial Statements

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| Statement of Financial Position | 2 |
| Statement of Operations and Changes in Net Assets | 3 |
| Notes to Financial Statements | 4 |



ARROWMAKER
ADVISORY & ACCOUNTING LLP

arrowmaker.ca
info@arrowmaker.ca

COMPILATION ENGAGEMENT REPORT

To Management of Valhalla Fine Arts Society

On the basis of information provided by management, we have compiled the Statement of Financial Position of Valhalla Fine Arts Society as at September 30, 2024, the statement Operations and Changes in Net Assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Arrowmaker Advisory & Accounting LLP, Chartered Professional Accountants

January 3, 2025
British Columbia, Canada

VALHALLA FINE ARTS SOCIETY

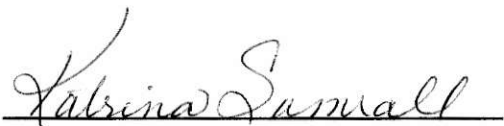
Statement of Financial Position

As at September 30, 2024

| | 2024 | 2023 |
|---|-------------------|-------------------|
| Assets | | |
| Current assets | | |
| Cash | \$ 88,865 | \$ 36,356 |
| Accounts receivable | 210 | 453 |
| | 89,075 | 36,809 |
| Capital assets | 66,379 | 66,379 |
| Total assets | \$ 155,454 | \$ 103,188 |
| Liabilities and net assets | | |
| Current liabilities | | |
| Accounts payable | \$ 1,500 | \$ 1,500 |
| Deferred revenue | 50,000 | 4,545 |
| Total liabilities | 51,500 | 6,045 |
| Net assets | 103,954 | 97,143 |
| Total liabilities and net assets | \$ 155,454 | \$ 103,188 |

The accompanying notes are an integral part of the financial statements.

Approved of behalf of the Board:



Chairperson

VALHALLA FINE ARTS SOCIETY

Statement of Operations and Changes in Net Assets

For the year ended September 30, 2024

| | 2024 | 2023 |
|--|------------|-------------|
| Revenue | | |
| Grants | \$ 57,550 | \$ 1,825 |
| Fees | 22,784 | 84,841 |
| Donations | 11,750 | 8,285 |
| Miscellaneous income | 2,058 | 1,417 |
| Fundraising | - | 5,479 |
| Total revenue | 94,142 | 101,847 |
| Expenses | | |
| Professional and performer honoraria | \$ 51,917 | \$ 71,244 |
| Administration | 13,100 | 11,750 |
| Supplies | 4,179 | 3,220 |
| Scholarships and bursaries | 4,058 | 1,850 |
| Rent | 3,897 | 2,841 |
| Insurance | 3,441 | 4,127 |
| Advertising and promotion | 2,183 | 2,266 |
| Professional fees | 1,538 | 1,448 |
| Office | 1,260 | 725 |
| Travel | 1,003 | 10,806 |
| Repairs and maintenance | 685 | 485 |
| Bank charges | 70 | 27 |
| Fundrasing | - | 2,877 |
| | 87,331 | 113,666 |
| Excess (deficiency) of revenue over expenses | \$ 6,811 | \$ (11,819) |
| Net Assets, beginning of the year | 97,143 | 108,962 |
| Net Assets, end of the year | \$ 103,954 | \$ 97,143 |

The accompanying notes are an integral part of the financial statements.

VALHALLA FINE ARTS SOCIETY

Notes to the Financial Statements

For the year ended September 30, 2024

1. Basis of accounting

The preparation of the statement of financial position of Valhalla Fine Arts Society as at September 30, 2024, and the statement of operations and changes in net assets for the year then ended is on the cash basis of accounting with the addition of the following:

- (a) accounts receivable are accrued as at the reporting date
- (b) accounts payable are accrued as at the reporting date
- (c) restricted revenues are deferred and recognized into revenue once expenses are spent
- (d) restricted contributions whereby the third party has placed a stipulation that the funds are to be spent on tangible capital assets are deferred and recognized into revenue once the assets are purchased.

Jenn Price

Julia Greenlaw

Submission Date Oct 24, 2025 1:12 PM

Date of Application: Oct 24, 2025

Which Recreation Commission are you applying to for Financial Aid: Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)

Are you applying for Financial Aid on behalf of an organisation/society? Yes

Organisation/Society Name: Slocan Lake Early LEarning Society

President/Contact Name: Jenn Price

Contact Name: Julia Greenlaw

Contact Phone Number:

Mailing Address: 604 7th Ave, Box 466>
New Denver, BC, V0G 1S0

Contact Email:

Project Title: Scooter Strides

Project Type: Capital Project

New or Continuing Project: New

Amount of Financial Aid Requested (Capital): 487.20

Project Start Date: Feb 15, 2026

Project End Date: Feb 20, 2026

Estimated Number of Participants: 10 - 20

Will there be a Membership or Admission Fee? No

Brief Description of Project: The New Denver Nursery School had a group of twelve very enthusiastic and athletic children this year that love scooting around the tennis courts and thru the garden loop every morning. We can borrow the 3 Strong Start Scooters but this never seems to be enough:) Scootering can be fast and dangerous and we need two more helmets for the kids with larger heads in our group.

Project Location: Lucerne School playground

Please provide a brief bio/credentials of the main project leader(s): I am the manager and lead ECE of the program and have been with the Nursery School since 2006. I am a qualified Early Childhood Educator.

What is the purpose and goal(s) of the project? To get more kids moving and practicing balance, problems solving and critical thinking during the snow free months.

How does this support and help to develop the local economy or add value to the community? Satisfied children encourage more families to live here.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? No

How will support from the Recreation Commission be recognised? A Facebook post.

Do you have a partner for this project? No

Have you accessed other funds for this project? No

REVENUE:

| | Budget | Description |
|------------------------------|----------|--|
| Recreation Grant Funds | \$487.20 | Two scooter and two helmets tax included |
| Donations | | |
| Organisation's Contributions | \$40.00 | SLELS will pay for shipping |
| Incoming Revenues | | |
| Fundraising | | |

EXPENDITURES:

| | Budget | Description |
|------------------------------|----------|---------------------------------|
| Other Grants | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| Other | | |
| | Budget | Description |
| Professional Fees/Honoraria | | |
| Office Expenses* | | |
| Facility Rentals | | |
| Equipment/Supplies | 527.20 | Materials with tax and shipping |
| Advertising/Marketing | | |
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| Other* | | |
| TOTAL EXPENDITURES | \$527.20 | |
| TOTAL REVENUE - EXPENDITURES | 0 | |

1. List of Executive Officers for your Organisation/Society, if applicable.



List of officers 2025-26_7728.docx
11.28 KB

2. Copy of your Organisation/Society's AGM minutes, if applicable.



SLELS Minutes 2025 10 14.docx
25.21 KB

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:

Julian G. W.

| | |
|--------------|---|
| Date Signed: | Oct 24, 2025 |
| Full Name: | Julia Greenlaw |
| Get Page URL | https://rdck.jotform.com/210174658170049 |
| Email | recreationgrants@rdck.bc.ca |

Slocan Lake Early Learning Society 2025-26

List of Officers on the Board

Jen Price President

Tanya Price Secretary

Kaytie Chartrand Treasurer

Kaileigh Johnson Director at a large

SLELS Monthly Board Meeting Minutes

October 14, 2025 @ Lucerne School

Meeting called to Order: 1:55 PM -

Attendees:

Chairperson - Jenn Price, Director at Large - Kaileigh Johnson, Treasurer - Kaytie Chartrand, Admin Manager – Betty Burk by phone, Preschool Manager - Julia Greenlaw, Sara Wearmouth

Minutes:

1. Adoption of the Agenda: Moved by Kaytie, CARRIED
 2. Adoption of the Minutes: Moved by Jenn and CARRIED
 3. Treasurer's Report/Financial Report -Received
 - Masterplan \$3784.15 Chequing \$131,148.28. Vancouver foundation \$72,000 last installment.
 - Betty provided a budget with actuals for Sept 2025. Julia suggests separating the CBT and BC ECE Wage Enhancement out of the staff payroll expenses as it is in the revenues. Also suggested that staff meeting be lumped in with our other payroll hours for the reporting. Betty will do all this. Casual and SCD worker wages to be kept separate from other staff.
 - Rent is high due to outstanding payments to the school. Bookkeeper rates also high due to outstanding payments.
 - Kaytie C and Betty will sort out Betty's wage for September to reflect her original contract. October will go to her new contract. Treasurer, Kaytie C is taking over tuition fees. Betty has put together a spreadsheet to track her hours.
 - Budget/Financials update - Leah provided a financial comparison of the 2023-24 year and the 2024-25 year. The board wonders about fundraising revenue vs expenses from last year, also College of the Rockies revenue, and classroom supplies of \$14, 215. Kaytie will discuss with Betty as they will be meeting to transfer tasks.
 - Board approved that Betty buys ink for her printer. Moved Kaytie CARRIED.
 4. Fundraising Report: Meeting with Dave Hillary, fundraising professional, is on Monday at 9:30am at the Silverton General Store. All are welcome. See Sara's email for details and documents he sent on.
 5. Forest Day Report:
-

- Need to set date for first committee meeting: Jenn to organize the next mtg. Julia is motivated after her Forest School Practitioner Training to start her course work which will help in the creation of this new program. She will do practicum with our class.

Old Business:

6. Betty's contract – board confirms maximum 30 hours per month at \$24/hour with the top up of \$9.20 between the CBT and BC WE. The board will write up her contract. - Kaytie moves that Betty be reimbursed for printer ink. Carried
7. Scholarships- Savil family new needs. Betty will send an email asking for their request. Odin's family will also need to be contacted. Just two responses from other families.
8. Logo - The board would like an apple themed logo, maybe the star inside? Julia will pass this on to Lila.
9. Professional Development- Can Sara and Kaytie be reimbursed for expenses, travel and hours for First aid course, Kaileigh moves That Sara and Kaytie C be reimbursed for the course, as well as a for travel and \$100 stipend for the time, CARRIED Julia's accommodation in Calgary ended up costing \$500 and SLELS will reimburse as per previous minutes.
10. Columbia Basin Trust – proposals Discussion around different advantages of 4 proposals. Gary Wright was the least expensive, with lots of experience and understands and is invested in our local community. Kaileigh moves to hire Gary for these reasons. CARRIED
11. Vancouver Foundation and other Grants- CBT grant account now closed
12. Staff Contracts- Betty will get the contract out this week for signatures from board and staff.
13. \$10/Day Application Update – It will be a good six months before we find out about the \$10 application. Our chances are good as so many other local programs have the \$10/day Betty feels.

New Business/Motion for Approvals:

- Meagan - completed 1 month trial period hiring for the year. Jenn moves hire Meagan until the end of the school year. CARRIED.
- Leah's advice on the deferral of Meagan's pay was negative. Julia remembers Bean being paid over spring break and Christmas holiday to be averaged over 10 months. She will ask Bean and Jan McMurray how this was done.

- Kaytie will get info on different account or term deposit options when she go to the bank for signing authority and access to the account. Kayti J will assist
- Date for AGM-- Board would like to stay with Nov 4th for the AGM. Betty will get a classified in the Valley Voice. We'll ask Tanya to make or find a poster. Nov 4th, 6pm in the preschool room. Jenn will find minutes from last year and put an agenda together. And also for the board meeting to follow after the AGM

Meeting Adjourned: 3:30pm

Next Meeting Date: Nov 4, 2025 after the AGM

Carried forward: Board /treasurer/admin responsibilities. Julia's file.

Notes/Action Items:

Kaytie to deal with banking and take over Audray's files

Betty will complete contracts and send by email as well as printed copies. **Who will do Betty's contract?**

Jenn to book preschool room (DONE) and make AGM agenda and board mtg agenda for Nov 4th.

Julia will ask Bean and Jan about how we used to equalize staff payroll.- she says it only worked when she was on salary.

Betty will ask Savil family what their scholarship needs are and forward scholarship info to Nicholson family.

Betty will put a classified ad in the Valley Voice for Nov 4 AGM. 6pm at the preschool.

Kayti James will book the preschool room.

Jenn assisted both Julia and Kaytie C with access to the google drive. Jenn will do some sorting of the drive files to make it all more up front and in one place.

Sara will organize food for the AGM and we will make pizza as a class for the event. Some gluten and dairy free.

Kaytie C will get info on different accounts or term deposit options when she goes to the bank for signing authority and access to the account. Kayti J will assist

Julia will work with Lila on the logo.

For Julia's staff report see below:

Staff Report Oct 14, 2025 Julia Greenlaw

Class: 12 children now attending our program. I assume we can now give Zen's family the okay to stay permanently? This would mean letting Leander's spot go. Although he could attend from Dec-April while Wesley is away. **Motion?**

Orientations: One last orientation for Odin Nicholson's family this week.

Program: Highlights this last month include a fruit walk with Wildsafe, fun with CCRR construction and salmon kits, two sand forest field trips with Blueberries for Sal and special guests, apple drying, apple crumble and apple juice, water colour, Goldilocks show, clay art, flower picking and pressing, pulleys and ramps and several fun garden searches. First visit from Supported Childcare specialist Amanda Neuman this month.

The class is busy, curious and cooperative. Lots of new learning around outdoor safety and classroom agreements with our new safety tree.

Pro- D: Forest School Practitioner course was great! I made good connections with 23 other enthusiastic outdoor educators from all over Canada from Newfoundland, to Nunavut and NWT to Vancouver. We spent time doing sit spots, benefit/risk assessments, ecological assessments, Indigenous perspectives, practical sharing of ideas from everything from hygiene and toileting to power relationships, emergency plans, policies, extreme weather, brave spaces and risky play. We spent time with a local Knowledge Keeper, we crafted mallets and practiced knot tying, we practiced storytelling, and we shared new resources and learned the importance of slowing down and letting children lead the play. Generally I feel this course will continue to support the outdoor learning part of our program as I embark on the online portion of the course and keep in communication with all the other programs and teachers thru a FB group and course work.

I need to choose whether to take the online program that supports those in current programs that are already licenced or whether to take it as if I/we are starting a forest school from scratch and include a new parent handbook, policies etc. Either way, I can do the practicum piece with our own class and would also love to spend some days in other programs.

Staff:

We are still waiting for Sara's ECE certificate. Unfortunately, there was a piece of transcript missing and currently Selkirk admin is on strike and so she cannot access it to submit. She wonders about deferring this pay period hours until a later time so as to be able to claim the hours for the ECE Wage Enhancement. Contacting the Ministry to inquire about ECE WE is currently also difficult due to a strike.

Meagan also has inquired about deferring some of her hours from busier months to less busy months of the year like March and December. Is this a question for Leah? How does the board feel about these requests? Still no contracts?

I completed a formal staff orientation with Meagan and Kaytie and have been updating their files.

Staff Certifications: Sara and Kaytie C taking first aid course in November?? **Reimbursement?** Both my and Kaytie's Chartrand's Crimchecks went through thanks to Kaytie James. Sara's will be next.

