



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**SALMO AND AREA SERVICES COMMITTEE  
OPEN MEETING AGENDA**

**8:00 p.m.  
February 9, 2026**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Join by Video:**  
<https://rdck-bc-ca.zoom.us/j/98809896491?pwd=KRryo7MuQDZQzM8MyCaImgzvUu0DHB.1>

**Join by Phone:**  
1 833 958 1164

**Meeting ID:** 988 0989 6491  
**Meeting Password:** 232709

**In-Person Location:** Village of Salmo – 423 Davies Avenue

**COMMISSION/COMMITTEE MEMBERS**

Director H. Cunningham                      Area G  
Director D. Lockwood                        Village of Salmo - Chair

**STAFF**

Joe Chirico                                        General Manager of Community Services  
Trisha Davison                                 Regional Manager of Recreation & Client Services  
Craig Stanley                                    Regional Manager of Operations and Asset Management  
Jenna Chapman                                 Meeting Coordinator

**1. CALL TO ORDER**

[RDCK Board Chair (if present) or RDCK Corporate Officer or RDCK Staff or RDCK Director] called the meeting to order at [Time] a.m./p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

[Director/Member] [Last Name] nominated [Director/Member] [Last Name].  
[Director/Member] [Last Name] nominated [Director/Member] [Last Name].  
[Director/Member] [Last Name] nominated [Director/Member] [Last Name].

**OPPORTUNITY FOR CANDIDATES TO ADDRESS THE COMMITTEE**

Two minutes per address.

**VOTE BY SECRET BALLOT**

[RDCK Board Chair (if present) or RDCK Corporate Officer or RDCK Staff or RDCK Director] distribute the ballots

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

[RDCK Board Chair (if present) or RDCK Corporate Officer or RDCK Staff or RDCK Director] ratifies the appointed [Director/Member] [Last Name] as Chair of the Salmo and Area Services Committee for 2026.

**DESTROY BALLOTS**

**Moved** and Seconded,  
And Resolved

That the ballots used in the election of the Salmo and Area Services Committee be destroyed.

**Carried/Defeated/Referred**

**3. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**4. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the February 9, 2026, Salmo and Area Services Committee meeting, be adopted as circulated.

**Carried/Defeated/Referred**

**5. RECEIPT OF MINUTES**

This is the first meeting for this Committee, therefore there are no previous meeting minutes.

**6. DELEGATE**

**6.1** There are no Delegates scheduled for this Committee meeting.

**7. SERVICE BUDGET REVIEW**

The following Service's Budgets have been received.

<b>7.1 S113 – Economic Development: Salmo and Area G</b>	<b>pg. 4</b>
<b>7.2 S192 – Museum: Salmo and Area G</b>	<b>pg. 5</b>
<b>7.3 S195 – Library: Salmo and Area G</b>	<b>pg. 6</b>
<b>7.4 S210 – Recreation Facility Area G (Ymir)</b>	<b>pg. 7</b>
<b>7.5 S215– Salmo Wellness Centre</b>	<b>pg. 8</b>
<b>7.5 S218 – Salmo Valley Youth and Community Centre</b>	<b>pg. 9</b>
<b>7.6 S297 – Cemetery Ymir</b>	<b>pg. 10</b>

**8. PUBLIC TIME**

The Chair will call for questions from the public at \_\_\_\_\_ p.m.

**9. NEXT MEETING**

The next Salmo and Area Services Committee meeting date is to be determined.

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 7 meeting be adjourned at [Time].

**Carried/Defeated/Referred**

S113 Economic Development-Salmo and Area G		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	Note
Account	Account (T)								
41010	Requisitions	-10,268	-10,268	-12,000	-12,312	-11,752	-13,362	-13,388	
41020	Grants in lieu of Taxes	-26	-32	-32	-32	-32	-32	-32	
49100	Prior Year Surplus	-6,620	-6,585	-3,623	-2,585	-1,585	0	0	
		-16,888	-16,850	-15,625	-14,899	-13,339	-13,364	-13,390	
53050	Insurance	27	35	30	30	30	30	30	
57010	Grants	12,240	12,240	12,240	12,240	12,240	12,240	12,240	Salmo Chamber
59100	Accumulated Operating Surplus	0	3,585	2,335	1,585	0	0	0	
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150	
		13,265	16,850	15,625	14,899	13,339	13,364	13,390	
		-3,623	-0	0	0	-0	0	-0	

S192 Museum-Salmo and Area G

Account	Account (T)	2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	Note
41010	Requisitions	-30,251	-30,251	-31,567	-33,321	-34,245	-35,204	-36,150	
41020	Grants in lieu of Taxes	-124	0	0	0	0	0	0	
49100	Prior Year Surplus	-182	-152	-180	0	0	0	0	
		<b>-30,557</b>	<b>-30,403</b>	<b>-31,747</b>	<b>-33,321</b>	<b>-34,245</b>	<b>-35,204</b>	<b>-36,150</b>	
57010	Grants	28,423	21,457	21,860	23,230	23,920	24,640	25,340	Salmo Museum
57010	Grants	0	6,966	7,800	7,979	8,163	8,351	8,543	Ymir Museum
57010	Grants	28,423	28,423	29,660	31,209	32,083	32,991	33,883	
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150	
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0	
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117	
		<b>30,403</b>	<b>30,403</b>	<b>31,747</b>	<b>33,321</b>	<b>34,245</b>	<b>35,204</b>	<b>36,150</b>	
		<b>-154</b>	<b>-0</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	

S195 Public Library-Salmo and Area G		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Account	Account (T)							
41010	Requisitions	-109,113	-109,113	-126,667	-129,986	-132,978	-136,038	-139,170
41020	Grants in lieu of Taxes	-279	0	0	0	0	0	0
49100	Prior Year Surplus	-536	-390	-420	0	0	0	0
		-109,928	-109,503	-127,087	-129,986	-132,978	-136,038	-139,170
57010	Grants	107,523	107,523	125,000	127,875	130,816	133,825	136,903
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
		109,503	109,503	127,087	129,986	132,978	136,038	139,170
		-425	-0	0	0	-0	0	-0

S210 Recreation Facility-Area G (Ymir)		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Account	Account (T)							
41010	Requisitions	-11,980.00	-11,980.00	-12,355.00	-12,648.00	-12,941.00	-13,240.00	-13,548.00
41020	Grants in lieu of Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-32.11	0.00	-32.00	0.00	0.00	0.00	0.00
		-12,012.11	-11,980.00	-12,387.00	-12,648.00	-12,941.00	-13,240.00	-13,548.00
57010	Grants	10,000.00	10,000.00	10,300.00	10,536.90	10,779.25	11,027.17	11,280.80
59510	Transfer to Other Service - General Admin. Fee	1,024.86	1,024.86	1,050.00	1,074.15	1,098.86	1,124.13	1,149.98
59530	Transfer to Other Service - Community Services Fee	955.00	955.00	0.00	0.00	0.00	0.00	0.00
59709	Transfer to Community Services - A109	0.00	0.00	1,037.00	1,037.00	1,063.00	1,089.00	1,117.00
		11,979.86	11,979.85	12,387.00	12,648.05	12,941.10	13,240.30	13,547.78
		-32.25	-0.15	0.00	0.05	0.10	0.30	-0.22

S215 Salmo Wellness Centre-Area G		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Account	Account (T)							
41010	Requisitions	-11,960	-11,960	-12,067	-12,111	-12,162	-12,213	-12,267
41020	Grants in lieu of Taxes	0	0	0	0	0	0	0
49100	Prior Year Surplus	-43	-20	-20	0	0	0	0
		<b>-12,003</b>	<b>-11,980</b>	<b>-12,087</b>	<b>-12,111</b>	<b>-12,162</b>	<b>-12,213</b>	<b>-12,267</b>
57010	Grants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
59510	Transfer to Other Service - General Admin. Fee	1,025	1,025	1,050	1,074	1,099	1,124	1,150
59530	Transfer to Other Service - Community Services Fee	955	955	0	0	0	0	0
59709	Transfer to Community Services - A109	0	0	1,037	1,037	1,063	1,089	1,117
		<b>11,980</b>	<b>11,980</b>	<b>12,087</b>	<b>12,111</b>	<b>12,162</b>	<b>12,213</b>	<b>12,267</b>
		<b>-23</b>	<b>-0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>0</b>	<b>-0</b>

S218 Salmo Valley Youth & Community Centre-Salmo and Area G		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	Note
Account	Account (T)								
41010	Requisitions	-77,878.00	-77,878.00	-88,710.00	-80,311.00	-81,722.00	-83,163.00	-84,636.00	
41020	Grants in lieu of Taxes	-198.84	0.00	0.00	0.00	0.00	0.00	0.00	
44020	Investment Income & Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
49100	Prior Year Surplus	-399.51	-290.00	-308.00	0.00	0.00	0.00	0.00	
		<b>-78,476.35</b>	<b>-78,168.00</b>	<b>-89,018.00</b>	<b>-80,311.00</b>	<b>-81,722.00</b>	<b>-83,163.00</b>	<b>-84,636.00</b>	
57010	Grants	66,187.80	66,187.80	66,800.00	68,200.00	69,560.00	70,950.00	72,369.00	As per SVYCC submitted 5 yr plan
57010	Grants	0.00	0.00	10,131.00	0.00	0.00	0.00	0.00	For Camp Programs Jan 26 Minutes
57010	Grants	66,187.80	66,187.80	76,931.00	68,200.00	69,560.00	70,950.00	72,369.00	
59000	Contribution to Reserve	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
59510	Transfer to Other Service - General Admin. Fee	1,024.86	1,024.86	1,050.00	1,074.15	1,098.86	1,124.13	1,149.98	
59530	Transfer to Other Service - Community Services Fee	955.00	955.00	0.00	0.00	0.00	0.00	0.00	
59709	Transfer to Community Services - A109	0.00	0.00	1,037.00	1,037.00	1,063.00	1,089.00	1,117.00	
		<b>78,167.66</b>	<b>78,167.65</b>	<b>89,018.00</b>	<b>80,311.15</b>	<b>81,721.86</b>	<b>83,163.13</b>	<b>84,635.98</b>	
		<b>-308.69</b>	<b>-0.35</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.14</b>	<b>0.13</b>	<b>-0.02</b>	

S297 Cemetery-Ymir		2025 Actual (to date)	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Account	Account (T)							
41010	Requisitions	-5,266.00	-5,266.00	-6,540.00	-6,690.42	-6,844.30	-7,001.72	-7,162.76
41020	Grants in lieu of Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-10.02	-4.00	-5.00	0.00	0.00	0.00	0.00
		<b>-5,276.02</b>	<b>-5,270.00</b>	<b>-6,545.00</b>	<b>-6,690.42</b>	<b>-6,844.30</b>	<b>-7,001.72</b>	<b>-7,162.76</b>
57010	Grants	4,000.00	4,000.00	5,185.00	5,323.00	5,443.00	5,567.00	5,692.00
59510	Transfer to Other Service - General Admin. Fee	315.18	315.18	323.00	330.43	338.03	345.80	353.76
59530	Transfer to Other Service - Community Services Fee	955.00	955.00	0.00	0.00	0.00	0.00	0.00
59709	Transfer to Community Services - A109	0.00	0.00	1,037.00	1,037.00	1,063.00	1,089.00	1,117.00
		<b>5,270.18</b>	<b>5,270.18</b>	<b>6,545.00</b>	<b>6,690.43</b>	<b>6,844.03</b>	<b>7,001.80</b>	<b>7,162.76</b>
		<b>-5.84</b>	<b>0.18</b>	<b>0.00</b>	<b>0.01</b>	<b>-0.27</b>	<b>0.08</b>	<b>-0.00</b>