

## REGULAR BOARD MEETING Open Meeting Agenda

**Date:** March 24, 2021

**Time:** 6:00 p.m.

**Location:** Electronic participation by WebEx meeting.

Call-in: 1-844-426-4405 Access Code: 133 536 8595

Proceedings are open to the public.

#### 1. CALL TO ORDER & WELCOME

#### 2. ADOPTION OF THE AGENDA

#### RECOMMENDATION

That the agenda for the March 24, 2021 Board meeting be adopted as circulated.

#### 3. ADOPTION OF THE MINUTES

#### RECOMMENDATION

That the minutes from the January 27, 2021 Board meeting be adopted as circulated.

#### 4. WKBRHD APPOINTMENTS

### 4.1 Appointment of Director/Alternate Director

#### **RECOMMENDATION**

That Jace Lamoureux be appointed as Director of the West Kootenay Boundary Regional Hospital District for 2021 representing RDCK Area D, and that Aimee Watson be appointed as Alternate Director.

#### 5. **DELEGATIONS**

#### INTERIOR HEALTH AUTHORITY

Todd Mastel, Interim Corporate Director, Financial Services Diane Shendruk, Executive Director, Clinical Operations - Kootenay Boundary Karl Hardt, Senior Communications Officer

#### 5.1 Under \$100K Global Equipment Grant and IMIT Project Lists

Todd Mastel will provide the Board with a brief overview of the Under \$100K Global Equipment Grant and IMIT Project Lists.

#### 5.2 Update on Nelson Long Term Care & Community Service Projects

Todd Mastel and Diane Shendruk will provide the Board with an update on the Nelson Long Term Care & Community Service Projects.

#### 5.3 KLH Bathroom Renovation Project

Todd Mastel and Diane Shendruk will provide the Board with confirmation of the KLH bathroom renovation project scope.

#### 5.4 KLH Ultrasound Replacement

Todd Mastel and Diane Shendruk will provide the Board with the pricing on the KLH Ultrasound machine replacement.

#### 6. BUSINESS ARISING OUT OF THE MINUTES

#### 6.1 **Bylaws**

#### (a) BYLAW NO. 359

(Steam Plant Retrofits) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 359

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 359, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 359, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

#### (b) BYLAW NO. 360

(Public Elevator WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL Modernization) DISTRICT CAPITAL EXPENDITURE BYLAW NO. 360

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 360, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 360, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(c) BYLAW NO. 361

(Pharmacy Upgrade) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 361

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 361, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 361, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(d) BYLAW NO. 362

(Bathroom Renovation) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 362

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 362, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 362, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(e) BYLAW NO. 363

(Humidification for Operating Room Air

Handling Unit)
3 Readings:

WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT CAPITAL EXPENDITURE BYLAW NO. 363

West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 363, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 363, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(f) BYLAW NO. 364

(IH-Wide Information Technology (IMIT))

WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT CAPITAL EXPENDITURE BYLAW NO. 364

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 364, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 364, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(g) BYLAW NO. 365

(Unified WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

Communications) DISTRICT CAPITAL EXPENDITURE BYLAW NO. 365

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 365, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 365, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(h) BYLAW NO. 366

(Ultrasound) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 366

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 366, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 366, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(i) BYLAW NO. 367

(Anaesthetic Unit with

Monitor)

WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT CAPITAL EXPENDITURE BYLAW NO. 367

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 367, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 367, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(j) BYLAW NO. 368

(C-Arm, Mini) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 368

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 368, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 368, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(k) BYLAW NO. 369

(Bus – Victorian Community Health Centre of Kaslo)

Centre of Kaslo)
3 Readings:

WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT CAPITAL EXPENDITURE BYLAW NO. 369

West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No. 369, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 369, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(I) BYLAW NO. 370

(Equipment between 5,000 and \$100,000 –

Global Grant)
3 Readings:

WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT CAPITAL EXPENDITURE BYLAW NO. 370

West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 370, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 370, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

(m) The Board report from Stuart Horn, Secretary/Treasurer, presenting 2021 budget scenarios, has been received.

<b>MOVED</b> by Director	and seconded,	
And Resolved:		
That the Board app	rove WKBRHD budget scenario	with a taxation
amount of \$	$\_$ and a contribution to reserve of $\_$	•

#### **BYLAW NO. 371**

. . . . . . . .

(Annual 2021 Budget) WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL

DISTRICT CAPITAL EXPENDITURE BYLAW NO. 371

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure Bylaw No. 371, 2021 is hereby read the FIRST,

SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

> Expenditure Bylaw No. 371, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized to sign same.

#### (n) BYLAW NO. 372

(Capital Expenditure & WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL Borrowing Bylaw )

DISTRICT CAPITAL EXPENDITURE & BORROWING BYLAW

NO. 372

3 Readings: West Kootenay-Boundary Regional Hospital District Capital

Expenditure & Borrowing Bylaw No. 372, 2021 is hereby

read the FIRST, SECOND and THIRD time.

Adoption: West Kootenay-Boundary Regional Hospital District Capital

> Expenditure & Borrowing Bylaw No. 372, 2021 is hereby ADOPTED and the Chair and the Secretary are authorized

to sign same.

#### 7. **NEW BUSINESS**

#### 7.1 **2021 UBCM Meeting Priority Topics**

Chair Hewat will facilitate a discussion to identify important topics that the Board would like to discuss with the Health Minister at UBCM. The 2020 UBCM Briefing Notes are attached for reference.

<sup>\*</sup>Note the final bylaw will be provided to Directors by email during the meeting in accordance with the budget option selected by the Board.

#### 7.2 Interior Health Authority Summary of Minor Equipment Global Grant Items

The Summary of Minor Equipment Global Grant Items (Between \$5,000 and \$1,000,000) 2021-22 report from Interior Health, has been received.

#### 7.3 Interior Health Authority IMIT Project Lists

The Summary of Information Management & Information Technology (IMIT) Funding Requests 2021-22 report from Interior Health, has been received.

#### 7.4 Interior Health Authority Capital Projects and Planning Status Report

The Master Summary report for February 2021 has been received from the Interior Health Authority.

#### 7.5 WKBRHD Accounts Payable Summary

The WKBRHD Accounts Payable Summary report prepared by the RDCK Finance Department for Jan-Feb 2021, has been received.

#### 7.6 **Paramedic Staffing in Rural Communities**

The email dated March 12, 2021 from Marie Rainville, COO, BC Emergency Health Services, regarding Paramedic Staffing in Rural Communities, has been received.

Chair Hewat will facilitate a discussion with the Board about the content of the email.

#### 8. QUESTIONS PERIOD FOR PUBLIC & MEDIA

The Chair will call for questions from the public and members of the media.

#### 9. IN CAMERA

#### **RECOMMENDATION**

That in the opinion of the Board - and in accordance with Section 90 of the Community Charter - the public interest so requires that persons other than DIRECTORS, ALTERNATE DIRECTORS, DELEGATIONS AND STAFF be excluded from the meeting; AND FURTHER, in accordance with Section 90 of the Community Charter, the meeting is to be closed on the basis identified in the following subsection:

(m) a matter that, under another enactment, is such that the public may be excluded from the meeting.

## 10. ADJOURNMENT RECOMMENDATION

That the meeting adjourn at p.m.



## REGULAR BOARD MEETING Open Meeting Minutes

The **first** regular meeting of the Board of the West Kootenay-Boundary Regional Hospital District for the year 2021 was held on Wednesday January 27 at 6:00 p.m. remotely through electronic participation.

Quorum was maintained for the duration of the meeting.

#### **ELECTED OFFICIALS PRESENT:**

(RDCK)

Director G. Jackman Area A Director A. Watson Area D **Director R Faust** Area E Director T. Newell Area F Director H. Cunningham Area G Director W. Popoff Area H Director A. Davidoff Area I Director R. Smith Area J Director P. Peterson Area K Director D. Rye Castlegar Director S. Hewat Kaslo Director J. Morrison Nelson Director C. Moss **New Denver** Director D. Lockwood Salmo Director L. Main Silverton Director J. Lunn Slocan

(RDKB)

Area A Director A. Grieve Director L. Worley Area B Director G. McGregor Area C Director D. O'Donnell Area D Director C. Korolek **Grand Forks** Director J. Bolt Greenwood Director R. Grouette Midway Director D. Berriault Montrose Director L. Kenny Fruitvale Director L. Pasin Trail Director A. Parkinson Warfield

#### ALTERNATE DIRECTORS PRESENT:

Director T. Zeleznik Nakusp, RDCK

**STAFF PRESENT:** 

Stuart Horn Secretary/Treasurer Mike Morrison Deputy Secretary

Kirsten MacDonald Administrative Assistant

#### **INTERIOR HEALTH:**

Todd Mastel, Interim Corporate Director, Financial Services
Diane Shendruk, Executive Director, Clinical Operations - Kootenay Boundary

January 27, 2021

Regular Board Meeting
West Kootenay Boundary Regional Hospital District

#### 1. CALL TO ORDER & WELCOME

Stuart Horn, Secretary/Treasurer, assumed the chair at 6:07 pm.

#### 2. ELECTION

#### 2.1 ELECTION OF BOARD CHAIR

#### **Call for Nominations (3) Times**

Secretary/Treasurer Horn called for nominations.

Director Main nominated Director Hewat.

Secretary/Treasurer Horn called for nominations a second and third time.

#### **Declaration of Elected or Acclaimed Board Chair**

There being no further nominations, Secretary/Treasurer Horn declared Director Hewat acclaimed as Chair of the West Kootenay-Boundary Regional Hospital District Board for 2021.

#### 2.2 ELECTION OF ACTING CHAIR

#### Call for Nominations (3) Times

Secretary/Treasurer Horn called for nominations.

Director Grieve nominated Director Pasin.

Secretary/Treasurer Horn called for nominations a second and third time.

#### **Declaration of Elected or Acclaimed Acting Chair**

There being no further nominations, Secretary/Treasurer Horn declared Director Pasin acclaimed as Acting Chair of the West Kootenay-Boundary Regional Hospital District Board for 2021.

#### 3. OPENING REMARKS FROM CHAIR AND ACTING CHAIR

#### 4. WKBRHD APPOINTMENTS

#### 4.1 Appointment of Directors

MOVED by: Director McGregor and seconded,

And Resolved:

01/21 That the list of Director Appointments to the West Kootenay-Boundary Regional Hospital District for 2021 be amended as follows:

- Roly Russell, Electoral Area D, RDKB be removed and replaced with Danna O'Donnell, Electoral Area D, RDKB;
- Jim Nathorst, City of Greenwood be removed and replaced with John Bolt, City of Greenwood

Carried

**MOVED by:** Director McGregor and seconded,

And Resolved:

02/21

That the following Regional District Directors/Alternate Directors be appointed as **Directors** of the West Kootenay-Boundary Regional Hospital District for 2021:

January 27, 2021 Regular Board Meeting West Kootenay Boundary Regional Hospital District

#### Regional District of Central Kootenay

Garry Jackman, Electoral Area A Aimee Watson, Electoral Area D Ramona Faust, Electoral Area E Tom Newell, Electoral Area F Hans Cunningham, Electoral Area G Walter Popoff, Electoral Area H Andy Davidoff, Electoral Area I Rick Smith, Electoral Area J Paul Peterson, Electoral Area K Dan Rye, City of Castlegar Suzan Hewat, Village of Kaslo Joseph Hughes, Village of Nakusp Janice Morrison, City of Nelson Diana Lockwood, Village of Salmo Leah Main, Village of Silverton Jessica Lunn, Village of Slocan Colin Moss, Village of New Denver

#### Regional District of Kootenay Boundary

Ali Grieve, Electoral Area A
Linda Worley, Electoral Area B
Grace McGregor, Electoral Area C
Danna O'Donnell, Electoral Area D
Vicki Gee, Electoral Area E
Cathy Korolek, City of Grand Forks
John Bolt, City of Greenwood
Robert Grouette, Village of Midway
Don Berriault, Village of Montrose
Janice Nightingale, City of Rossland
Lisa Pasin, City of Trail
Arlene Parkinson, Village of Warfield
Lindsay Kenny, Village of Fruitvale

Carried

#### 4.2 Appointment of Alternate Directors

MOVED by: Director Main and seconded,

And Resolved:

03/21

That the following Regional District Alternate Directors/Directors be appointed as Alternate Directors of the West Kootenay-Boundary Regional Hospital District for 2021:

#### **Regional District of Central Kootenay**

Gina Medhurst, Area A
Jace Lamoureux, Area D
John Beerbower, Area E
Eric White, Area F
Isabelle Herzig, Area G
Briane Verigin, Area H
Andy Ozeroff, Area I
Laurie Watson, Area J
Theresa Weatherhead, Area K
Sue Heaton-Sherstobitoff, City of Castlegar
Rob Lang, Village of Kaslo
Tom Zeleznik, Village of Nakusp
Keith Page, City of Nelson

#### Regional District of Kootenay Boundary

Kirby Epp, Area A
Bill Edwards, Area B
Donna Wilchynski, Area C
Michael Tollis, Area D
George Delisle, Area E
Steve Morissette, Village of Fruitvale
Mike Walsh, Village of Montrose
Robert Cacchioni, City of Trail
Diane Langman, Village of Warfield
Andy Morel, City of Rossland
Chris Moslin, City of Grand Forks
Gerry Shaw, City of Greenwood
Richard Dunsdon, Village of Midway

Carried

#### 4.3 Appointment of the Executive Committee

John Fyke, Village of New Denver Farrell Segall, Village of Salmo Tanya Gordon, Village of Silverton Madeleine Perriere, Village of Slocan

Chair Hewat called for nominations for an Executive Committee representative from Arrow Lakes/Slocan/Castlegar/Nakusp:

Director Popoff nominated Director Main, seconded.

Chair Hewat called for nominations a second and third time.

Chair Hewat declared Director Main acclaimed as Executive Committee representative from Arrow Lakes/Slocan/Castlegar/Nakusp.

West Kootenay Boundary Regional Hospital District

Chair Hewat called for nominations for an Executive Committee representative from Kootenay (Kaslo/Nelson/Salmo):

Director Lockwood nominated Director Morrison, seconded.

Chair Hewat called for nominations a second and third time.

Chair Hewat declared Director Morrison acclaimed as Executive Committee representative from Kootenay (Kaslo/Nelson/Salmo).

Chair Hewat called for nominations for an Executive Committee representative from Boundary:

Director Worley nominated Director McGregor, seconded.

Chair Hewat called for nominations a second and third time.

Chair Hewat declared that Director McGregor was acclaimed as Executive Committee representative from Boundary.

Chair Hewat called for nominations for an Executive Committee representative from Greater Trail:

Director Parkinson nominated Director Worley, seconded.

Chair Hewat called for nominations a second and third time.

Chair Hewat declared that Director Worley was acclaimed as Executive Committee representative from Greater Trail.

MOVED By: Director Pasin and seconded,

And Resolved:

04/21

That the following Directors, in addition to the Chair and Acting Chair, are hereby appointed to the Executive Committee of the West Kootenay-Boundary Regional Hospital Board for 2021:

Arrow Lakes/Slocan/Castlegar/Nakusp: Director L. Main
Kootenay (Kaslo/Nelson/Salmo): Director J. Morrison
Boundary: Director G. McGregor
Greater Trail: Director L. Worley

**Carried** 

#### 5. ADOPTION OF THE AGENDA

**MOVED By:** Director McGregor and seconded, And Resolved:

That the agenda for the January 27, 2021 Board meeting be adopted as circulated.

Carried

#### 6. ADOPTION OF THE MINUTES

MOVED By: Director Pasin and seconded,

And Resolved:

The minutes from the October 21, 2020 Board meeting be adopted as circulated.

Carried

#### 7. DELEGATIONS

#### INTERIOR HEALTH AUTHORITY

Todd Mastel, Interim Corporate Director, Financial Services
Diane Shendruk, Executive Director, Clinical Operations - Kootenay Boundary

#### 7.1 Review of the Capital Funding Requests for 2021/2022

Todd Mastel provided the Board with an overview of the capital funding request from Interior Health for 2021/2022 and a description of the capital funding streams utilized to finance major capital projects. The total funding request from the Regional Hospital District is \$3.319m, which is 40% of the estimated total funding required to complete the projects.

## 7.2 Kootenay Boundary Regional Hospital (KBRH) Emergency Department Redevelopment and Nelson Long-term Care Updates

Todd Mastel and Diane Shendruk provided the Board with an update on the KBRH Redevelopment project and the status of procurement for the Nelson health campus including a new long-term care facility. Discussion is summarized as follows:

- The new video capabilities/Telepath feature in the trauma room of KBRH allow staff and support teams to connect virtually with specialists therefore enabling enhanced training and real-time support for patient care.
- Multiple phases of the ambulatory care area are under construction concurrently, with the project scope expected to be complete within the budgeted amount.
- A preferred proponent has been selected for the Nelson health campus project and negotiations are underway. An update and a timeline for the project will be provided at the March WKBRHD Board meeting.
- The Nelson health campus will bring multiple programs and services together in one location and will provide 75 additional long term care beds including beds for complex cases.

**MOVED By:** Director Davidoff and seconded, And Resolved:

That staff be directed to prepare a letter for the Chair's signature addressed to the Interior Health Authority thanking the entire IHA family for all their efforts to keep communities within the West Kootenay-Boundary Regional Hospital District safe during the COVID-19 pandemic.

Carried

#### 8. BUSINESS ARISING OUT OF THE MINUTES

No new business.

#### 9. NEW BUSINESS

07/21

#### 9.1 WKBRHD 2020 Chair's Report

The WKBRHD Chair's report from Suzan Hewat, 2020 WKBRHD Chair, summarizing the year 2020, was received.

#### 9.2 Interior Health Capital Funding Request for 2021/2022 Fiscal Year

The letter from Sylvia Weir, Chief Financial Officer, Interior Health Authority, dated December 17, 2020, was received.

**MOVED By:** Director Watson and seconded, And Resolved:

January 27, 2021 Regular Board Meeting West Kootenay Boundary Regional Hospital District

08/21 That the WKBRHD plan to fund the full amount of the Interior Health Authority's 2021 funding request and that staff be directed to prepare the necessary bylaws for Board consideration at the March 24, 2021 Board meeting.

Carried

#### 9.3 Interior Health Authority Capital Projects and Planning Status Report

The Master Summary report for December 2020 was received from the Interior Health Authority.

#### 9.4 WKBRHD Accounts Payable Summary

The WKBRHD Accounts Payable Summary report prepared by the RDCK Finance Department for October – December 2020, was received.

#### 10. QUESTIONS PERIOD FOR PUBLIC & MEDIA

The Chair called for questions from the public and members of the media.

#### 11. ADJOURNMENT

MOVED By: Director Grieve and seconded,

And Resolved:

09/21 That the meeting adjourn at 7:12 p.m.

Carried

Suzan Hewat, Board Chair
Mike Morrison, Secretary

## Bylaw No. 359

A Bylaw to complete steam plant retrofits at the Kootenay Boundary Regional Hospital.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to upgrade the boiler room and mechanical rooms at Kootenay Boundary Regional Hospital, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$840,000 for Steam Plant Retrofits at the Kootenay Boundary Regional Hospital in Trail, British Columbia.
- The Board authorizes and approves the expenditure of money totaling eight-hundred-forty thousand (\$840,000) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.359, 2021"

Suzan Hewat, Board Chair		Mike M	Mike Morrison, Deputy-Secretary			
ADOPTED this 24th day of March, 2021.						
READ A THIRD TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A FIRST TIME this	24	day of	March,	2021.		

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.359, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this	24	day	of	March,	2021
		J. J.	•	,	

### Bylaw No. 360

A Bylaw to complete upgrades to the public elevator at the Kootenay Boundary Regional Hospital, Trail.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to upgrade the public elevator to ensure safe and reliable vertical transport of the public, staff and critical patients Kootenay Boundary Regional Hospital, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$540,000 for Public Elevator Modernizations at the Kootenay Boundary Regional Hospital in Trail, British Columbia.
- The Board authorizes and approves the expenditure of money totaling five hundred forty thousand (\$540,000) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.360, 2021"

READ A FIRST TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A THIRD TIME this	24	day of	March,	2021.		
ADOPTED this 24th day of March, 2021.						
Suzan Hewat, Board Chair		Mike	Morrison, Deput	y-Secretary		

I hereby certify that this is a true and correct copy of

"West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.360, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

### Bylaw No. 361

A Bylaw to complete upgrades to the pharmacy at the Kootenay Lake Hospital, Nelson.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to upgrade the pharmacy department to include the ante room, improvement to the workflow and the air handling systems at Kootenay Lake Hospital, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$400,000 for Pharmacy Upgrade at Kootenay Lake Hospital in Nelson, British Columbia.
- The Board authorizes and approves the expenditure of money totaling four hundred thousand (\$400,000) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.361, 2021"

READ A FIRST TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A THIRD TIME this	24	day of	March,	2021.		
ADOPTED this 24th day of March, 2021.						
Suzan Hewat, Board Chair		Mike N	Norrison, Deputy	y-Secretary		

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District

Capital Expenditure Bylaw No.361, 2021" of the Bylaws of the West

Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 362

A Bylaw to complete a bathroom renovation at the Kootenay Lake Hospital, Nelson.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to renovate the patient room washroom to meet infection control standards and accessibility requirements at Kootenay Lake Hospital, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$38,200 for a bathroom renovation at Kootenay Lake Hospital in Nelson, British Columbia.
- The Board authorizes and approves the expenditure of money totaling thirty eight thousand and two hundred (\$38,200) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.362, 2021"

Suzan Hewat, Board Chair			Mike Morrison, Deputy-Secretary			
ADOPTED this 24th day of March, 2021.						
READ A THIRD TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A FIRST TIME this	24	day of	March,	2021.		

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.362, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 363

A Bylaw to complete humidification for operating room air handling unit (AHU) at the Kootenay Lake Hospital, Nelson.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to upgrade the AHU by installing a humidification system for the major and minor surgical rooms at Kootenay Lake Hospital, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$30,000 for humidification for operating room air handling unit at Kootenay Lake Hospital in Nelson, British Columbia.
- The Board authorizes and approves the expenditure of money totaling thirty thousand (\$30,000) Dollars.
- 3 The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.363, 2021"

READ A FIRST TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A THIRD TIME this	24	day of	March,	2021.		
ADOPTED this 24th day of March, 2021.						
Suzan Hewat, Board Chair		Mike N	Morrison, Deputy	y-Secretary		

I hereby certify that this is a true and correct copy of

"West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.363, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 364

A Bylaw to expand Information Technology within the Interior Health region.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure for ongoing improvements in the communication and exchange of critical patient clinical documentation, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$528,200 for IH-Wide Information management and Information Technology in various locations.
- The Board authorizes and approves the expenditure of money totaling five hundred twenty eight thousand and two hundred (\$528,200) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.364, 2021"

Suzan Hewat, Board Chair		Mike M	lorrison, Deputy	-Secretary
7.55. 125 t.iis 24th duy 61 Ware	, 2021.			
ADOPTED this 24th day of Marc	ch, 2021.			
READ A THIRD TIME this	24	day of	March,	2021.
READ A SECOND TIME this	24	day of	March,	2021.
THE TOTAL THE CHIS		day or	iviai cii,	2021.

day of

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.364, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

24

DATED this 24 day of March, 2021

READ A FIRST TIME this

Mike Morrison, Deputy-Secretary

2021

March

## Bylaw No. 365

A Bylaw to expand Unified Communications within the Interior Health region.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure for ongoing improvements in the communication and exchange of critical patient clinical documentation, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$264,000 for Unified Communications in Nelson and Trail, British Columbia.
- The Board authorizes and approves the expenditure of money totaling two hundred sixty four thousand (\$264,000) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.365, 2021"

Suzan Hewat, Board Chair	<del></del>	Mike I	Morrison, Deputy	y-Secretary			
ADOPTED this 24th day of Mar	ADOPTED this 24th day of March, 2021.						
READ A THIRD TIME this	24	day of	March,	2021.			
READ A SECOND TIME this	24	day of	March,	2021.			
READ A FIRST TIME this	24	day of	March,	2021.			

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.365, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

Mike Morrison, Deputy-Secretary	

## Bylaw No. 366

A Bylaw to replace the Ultrasound machine in the medical imaging department at the Kootenay Boundary Regional Hospital.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to replace a 2013 Ultrasound machine in the medical imaging department at KBRH, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$75,600 for ultrasound machine replacement in at Kootenay Boundary Regional Hospital in Trail, British Columbia.
- The Board authorizes and approves the expenditure of money totaling seventy five thousand and six hundred (\$75,600) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.366, 2021"

Suzan Hewat, Board Chair		Mike M	Mike Morrison, Deputy-Secretary			
ADOPTED this 24th day of March, 2021.						
READ A THIRD TIME this	24	day of	March,	2021.		
READ A SECOND TIME this	24	day of	March,	2021.		
READ A FIRST TIME this	24	day of	March,	2021.		

hereby certify that this is a true and correct copy of
'West Kootenay-Boundary Regional Hospital District
Capital Expenditure Bylaw No.366, 2021" of the Bylaws of the West
Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 367

A Bylaw to replace an Anaesthetic Unit with monitor at the Kootenay Lake Hospital.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to replace 2007 Anaesthetic machine with monitor in the medical imaging department at Kootenay Lake Hospital , hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$71,200 for Anaesthetic Unit machine replacement at Kootenay Lake Hospital in Nelson, British Columbia.
- The Board authorizes and approves the expenditure of money totaling seventy one thousand and two hundred (\$71,200) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.367, 2021"

Suzan Hewat, Board Chair		Mike M	orrison, Deputy	Secretary
ADOPTED this 24th day of Marc	h, 2021.			
READ A THIRD TIME this	24	day of	March,	2021.
READ A SECOND TIME this	24	day of	March,	2021.
READ A FIRST TIME this	24	day of	March,	2021.

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District
Capital Expanditure Bylaw No. 367, 2021" of the Pylaws of the W

Capital Expenditure Bylaw No.367, 2021" of the Bylaws of the West

 ${\bf Kootenay\text{-}Boundary} \ {\bf Regional} \ {\bf Hospital} \ {\bf District}.$ 

DATED this 24 day of March, 2021

### Bylaw No. 368

A Bylaw to replace a C-Arm Mini imaging system at the Kootenay Boundary Regional Hospital.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to replace a 2010 portable x-ray system in the surgical department at KBRH, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$55,200 for a C-Arm Mini imaging machine replacement at Kootenay Boundary Regional Hospital in Trail, British Columbia.
- The Board authorizes and approves the expenditure of money totaling fifty five thousand and two hundred (\$55,200) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.368, 2021"

Suzan Hewat, Board Chair		Mike M	orrison, Deputy-	Secretary
ADOPTED this 24th day of Marc	n, 2021.			
ADODTED this 24th day of Mana	h 2024			
READ A THIRD TIME this	24	day of	March,	2021.
READ A SECOND TIME this	24	day of	March,	2021.
READ A FIRST TIME this	24	day of	March,	2021.

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.368, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 369

A Bylaw to replace a bus for Victorian Community Health Centre of Kaslo.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure to replace a 2001 model bus with a new bus that seats 7-14 persons and is equipped with a wheelchair lift and restraints at the Victorian Community Health Centre of Kaslo, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$49,200 for a bus at the Victorian Community Health Centre of Kaslo in Kaslo, British Columbia.
- The Board authorizes and approves the expenditure of money totaling forty nine thousand and two hundred (\$49,200) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.369, 2021"

Suzan Hewat, Board Chair		Mike M	orrison, Deputy-	Secretary
ADDITED this 24th day of Ware	11, 2021.			
ADOPTED this 24th day of Marc	h 2021			
READ A THIRD TIME this	24	day of	March,	2021.
READ A SECOND TIME this	24	day of	March,	2021.
READ A FIRST TIME this	24	day of	March,	2021.

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.369, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Bylaw No. 370

A Bylaw to provide global funding for equipment that costs between \$5,000 and \$100,000.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money to provide local contribution of a conditional grant to the Interior Health Authority for capital expenditure for Region-Wide Global Grant Funding for equipment that costs between \$5,000 and \$100,000, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS pursuant to Section 23 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District has adopted an annual budget bylaw that has made provision for the capital expenditure;

AND WHEREAS by way of Section 32 of the *Hospital District Act* the Board of the West Kootenay-Boundary Regional Hospital District must prepare and enact a capital bylaw;

NOW THEREFORE be it resolved that the Board of the West Kootenay-Boundary Regional Hospital District, in open meeting assembled, enacts as follows:

- The Board hereby authorizes and approves the expenditure of money necessary to provide a conditional grant to the Interior Health Authority of \$427,820 Region-Wide Global Grant Funding for equipment that costs between \$5,000 and \$100,000.
- The Board authorizes and approves the expenditure of money totaling four hundred twenty seven thousand eight hundred twenty (\$427,820) Dollars.
- The Board hereby delegates the necessary authority to the Treasurer to settle the terms and conditions of the expenditure.
- This Bylaw may be cited for all purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.370, 2021"

Suzan Hewat, Board Chair	<del></del>	Mike N	Morrison, Deputy	y-Secretary			
ADOPTED this 24th day of March, 2021.							
READ A THIRD TIME this	24	day of	March,	2021.			
READ A SECOND TIME this	24	day of	March,	2021.			
NEAD ATTION THAT CHIS		day or	iviai cii,	2021.			

day of

I hereby certify that this is a true and correct copy of "West Kootenay-Boundary Regional Hospital District Capital Expenditure Bylaw No.370, 2021" of the Bylaws of the West Kootenay-Boundary Regional Hospital District.

24

DATED this 24 day of March, 2021

READ A FIRST TIME this

Mike Morrison, Deputy-Secretary

2021

March



TO: WKBRHD BOARD OF DIRECTORS
FROM: Stuart Horn, Secretary/Treasurer
SUBJECT: Draft 2020 Budget Scenarios

DATE: March 24, 2021 Open Regular Meeting

#### **Purpose**

This report is to provide a summary of the 2020 year and propose options for the Board to consider for Budget 2021.

#### Highlights for 2020

- 2020 saw substantial work on KBRH Phase 1, the substantial completion of the Arrow Lakes Hospital renovation, and the start of KBRH Phase 2 in earnest
- Total contributions from the WKBRHD to IHA was over \$7 million
- Operating surplus continues to be significant at over \$4 million, which is consistent with prior years and the delay between bylaw approval (taxation) and the completion of the projects

#### **Budget 2021 Considerations**

#### 1. Taxation level

Staff has provided three budget scenarios for the Board's consideration:

- A. Reserve contribution = 0, resulting in an 11% tax reduction
- B. A 5.5% tax reduction (half of the maximum in Scenario A), balance to reserve
- C. Taxation in 2021 = 2020, balance to reserve
- D. CPI increase of 1.8%, balance to reserve

Those scenarios are attached at Appendix A.

Staff does not have a recommendation for a specific scenario, however depending on the Board's decision on how to fund the KBRH Phase 2 expenses from 2020 (see below), the Board could choose Option B to allow the continued rebuilding of the reserve after the commitments over the past few years that have come from reserves, while still reducing taxation for the WKBRHD ratepayers.

Additionally, the risk on the large reduction is taxation fluctuation back up in 2022 depending on the capital ask from IHA next year, which is not presented to the Board until January.

WKBHRD Board Report – 2021 Budget Options March 24, 2021 Page 2

The reserve continuity schedule is at Appendix B.

Finally, the taxation impact on each jurisdiction, for each scenario, is shown at Appendix C.

#### 2. Funding for KBRH Phase 2

The original approval for the \$15.51 million KBRH Phase 2 funding from the Board was to have the funds come from long term borrowing. In 2019 there was \$348,438 spent on the project. Rather than borrow at that time the Board chose to fund that from reserves. This left \$15,161,562 for borrowing.

In 2020 the expenses for Phase 2 were \$2,012,908. In 2021 the Board could begin the process of borrowing the \$15,161,562 or could choose to fund the \$2,012,908 from reserves and then proceed to borrow the remaining \$13,148,654. Staff could initiate the borrowing later in the 2021.

The reserve continuity schedule at Appendix B shows the balance with and without using in the reserves to fund the \$2,012,908.

Based on the IHA capital project listing, the Phase 2 substantial completion date is December 2022.

#### **RECOMMENDATION:**

Recommendation 1:

- 1) The use of reserves vs. borrowing for the \$2,012,908 spend on KBRH Phase 2 in 2020.
- 2) The taxation level for 2021 based on the four scenarios provided.

#### **ATTACHMENTS:**

Appendix A – 2021 Preliminary, Draft Budget Scenarios.

Appendix B – December 31, 2020 Reserve Balance with Commitments

Appendix C – Taxation Summary for Each Budget Scenario

Appendix D – IHA 21/22 Capital Ask of WKBRHD

Item 6.1m

# West Kootenay Boundary Regional Hospital District 2021 Budget Scenarios March 24, 2021 Open Regular Meeting

							A		В		C		D March 24
		2020		2020			2021		2021		2021		2021
<del>-</del>				Estimated			Scenario A		Scenario B		Scenario C		Scenario D
<u>-</u>		Budget		Actuals			Budget		Budget		Budget		Budget
REVENUE					Note		-11.1%		-5.5%		0.0%		1.8%
Tax Requisition Total	\$	5,109,657	\$	5,109,657	HOLE	\$	4,544,402		4,827,029		5,109,657		5,201,631
Contributions from Capital Reserves	Ψ	2,052,129	Ψ	2,299,428	1	Ψ	1,158,770	Ψ	1,158,770	Ψ	1,158,770	Ψ	1,158,770
Proceeds from borrowing		15,161,562		2,200,120	2		15,161,562		15,161,562		15,161,562		15,161,562
Grants in Lieu of Taxes		6,000		10,222	-		8,500		8,500		8,500		8,500
Investment Income		75,000		69,787			35,000		35,000		35,000		35,000
MFA Actuarial adjustment		-		-			-		00,000		-		-
Surplus Previous Year - Operating Fund		3,893,017		2,302,827	3		2,046,737		2,046,737		2,046,737		2,046,737
TOTAL REVENUE	\$	26,297,365	\$	9,791,921		\$	22,954,971	\$	23,237,598	\$	23,520,226	\$	23,612,199
EXPENDITURES													
Capital Grants:													
Section 20(3) Expenditures:													
A. Commitments from prior periods	\$	22,400,043			4	\$	19,504,173	\$	19,504,173	\$	19,504,173	\$	19,504,173
B. Current Projects for Hospitals & Hospital Facilities	Ψ	2,848,900		6,726,822	5	Ψ	2,891,600	Ψ	2,891,600	Ψ	2,891,600	Ψ	2,891,600
B.1 Minor Equipment Global Grant		390,920		390,920	5		427,820		427,820		427,820		427,820
B.2 KBRH Phase 1		-		-	•		121,020		121,020		127,020		127,020
F. Contributions to Capital Reserve Fund		36,788		36,788	6				282,628		565,255		657,229
Total Capital Grants	\$	25,676,651	\$	7,154,530	-	\$	22,823,593	\$	23,106,221	\$	23,388,848	\$	23,480,822
Debt Servicing:													
A. Servicing Current Debenture Issues	\$	484,316	\$	465,689		\$	-			\$	-	\$	-
Other Expenses													
Section 17(2) Expenditures													
Administration Agreement	\$	98,923	\$	98,923		\$	100,902	\$	100,902	\$	100,902	\$	100,902
Director Remuneration		15,000		12,735			15,000		15,000		15,000		15,000
Director Travel Expenses		10,000		2,176			4,000		4,000		4,000		4,000
External Audit		7,000		7,000			7,000		7,000		7,000		7,000
Computer Software		3,000		3,000			3,000		3,000		3,000		3,000
Insurance		725		825			725		725		725		725
Office Supplies		250		280			250		250		250		250
Meeting Expense		1,500		25			500		500		500		500
Total Other Expenses	\$	136,398	\$	124,965		\$	131,377	\$	131,377	\$	131,377	\$	131,377
TOTAL EXPENDITURES	\$	26,297,365	\$	7,745,185		\$	22,954,970	\$	23,237,598	\$	23,520,225	\$	23,612,199
Surplus/Deficit	\$	-	\$	2,046,737		\$	(0)	\$	0	\$	(0)	\$	0

Appendix A Item 6.1m

West Kootenay Boundary Regional Hospital District
2021 Budget Scenarios
March 24, 2021 Open Regular Meeting

C

			2021	2021	2021	2021
			Scenario A	Scenario B	Scenario C	Scenario D
			Budget	Budget	Budget	Budget
Residential Property Tax per \$1,000 of Assessment			0.2088	0.2218	0.2348	0.2391
	As:	sessement				
	\$	100,000	\$20.88	\$22.18	\$23.48	\$23.91
		200,000	41.77	44.37	46.97	47.81
		250,000	52.21	55.46	58.71	59.76
		300,000	62.65	66.55	70.45	71.72
		350,000	73.10	77.64	82.19	83.67
		400 000	83.54	88.74	93.93	95.62

#### **Notes**

- 1. The value in 2020 is the 2020 spend on all projects approved by the Board to come from reserves (Arrow Lakes, KBRH Phase 1, Ortho Template, KLH MRI) 2021 budget shows the amount under the bylaws for all of those projects.
- 2. The total remaining budget for KBRH Phase 2 is shown here as proceeds from borrowing. As mentioned in the attached memo, the Board could elect to borrow less and use reserves to cover the 2020 spend on KBRH Phase 2 (\$2,012,908) which would reduce borrowing to \$13,148,654
- 3. 2020 Prior Year Surplus is reconciled per the 2019 Financial statements for amounts owed to/from Capital Fund. 2021 is the current estimate.
- 4. This amount is what is remaining, in its entirety, of committed projects in 2020 and prior. As we cannot accurately estimate when amounts will be billed from IHA, the total is included.
- 5. These two amounts are the 2021 Capital ask from IHA, with the Minor Equipment Grant separated.
- 6. Staff has shown four scenarios and any balance has been placed in reserves. See Appendix B for current reserve balances.

Appendix B Item 6.1m

## West Kootenay Boundary Regional Hospital District March 24, 2021 Open Regular Meeting

Reserve Reconciliation as at December 31, 2020 with projected commitments.

		Amount (\$)
Balance at December 31, 2019		\$ 9,427,909
Bylaws 277, 279, 303, 304, 305 and 331 Spend in 2020	-	2,440,677
		6,987,232
Contribution to Reserve - 2020  Balance at December 31, 2020	+	36,788 7,024,020
Remaining Bylaws 277, 279, 303, and 304 (assume spend in 2021)	-	1,158,770
Reserve Balance after Current Board Commitments		\$ 5,865,250
KBRH Phase 2 spend in 2020 (Option to contribute from reserves)	-	2,012,908
Balance if Board contributes from Reserve for 2020 Phase 2 spend		\$ 3,852,342

#### **DRAFT: For Discsussion Only**

#### Notes:

Commitments are based on adopted bylaws to date. The Board has authorized KBRH Phase 1 (Bylaws 277 and 303), Arrow Lakes Hospital (Bylaw 279), Ortho Efficiency Software (Bylaw 304) and an Ultrasound Machine at Kootenay Lake Hospital (Bylaws 305 and 331) to be paid from reserves. Bylaws 305 and 331 have been closed.

No further contributions to reserve have been included absent Board direction.

Phase 2 was intended to be funded by long term borrowing by the Board.

Item 6.1m

West Kootenay Boundary Regional Hospital District Summary of Scenarios - Tax Requisition March 24, 2021 Open Regular Board Meeting

	Municipality	2021 Converted				ľ	March 24, 2021 Oper
-	Electoral Area	Assessments	Scenario A	Scenario B	Scenario C	Scenario D	2020 TAXATION
Regional	District of Central Koot	enay 06-CK					
06-CK	Castlegar	212,704,835	\$ 444,244	\$ 471,862	\$ 499,490	\$ 508,481	500,622
06-CK	Nelson	317,148,200	662,378	703,558	744,752	758,157	748,124
06-CK	Kaslo	22,878,958	47,784	50,754	53,726	54,693	51,340
06-CK	New Denver	9,688,251	20,234	21,492	22,751	23,160	21,914
06-CK	Nakusp	30,204,316	63,083	67,005	70,928	72,205	66,591
06-CK	Salmo	16,031,099	33,482	35,563	37,645	38,323	34,886
06-CK	Silverton	5,563,093	11,619	12,341	13,064	13,299	12,981
06-CK	Slocan	5,128,766	10,712	11,378	12,044	12,261	10,684
		619,347,518	1,293,536	1,373,953	1,454,400	1,480,579	1,447,142
06-CK	Area A (portion)	39,414,133	82,318	87,436	92,555	94,221	87,959
06-CK	Area D	44,827,317	93,624	99,444	105,267	107,162	106,781
06-CK	Area E	115,302,148	240,814	255,785	270,761	275,635	266,678
06-CK	Area F	113,913,572	237,914	252,704	267,501	272,316	270,576
06-CK	Area G	46,443,761	97,000	103,030	109,063	111,026	111,217
06-CK	Area H	98,706,205	206,152	218,969	231,789	235,962	225,203
06-CK	Area I	49,027,159	102,395	108,761	115,129	117,202	112,460
06-CK	Area J	75,033,849	156,712	166,454	176,200	179,372	165,181
06-CK	Area K	45,968,738	96,008	101,976	107,947	109,890	104,190
		628,636,882	1,312,937	1,394,559	1,476,212	1,502,786	1,450,245
Central K	ootenay Subtotal	1,247,984,400	2,606,473	2,768,512	2,930,612	2,983,365	2,897,387
Regional	District of Columbia-Sh	uswap 08-CS					
08-CS	Area B	8,323,631	17,384	18,465	19,546	19,898	19,470
Columbia	-Shuswap Subtotal	8,323,631	17,384	18,465	19,546	19,898	19,470

Item 6.1m

West Kootenay Boundary Regional Hospital District Summary of Scenarios - Tax Requisition March 24, 2021 Open Regular Board Meeting

	Municipality	2021 Converted				Mare	ch 24, 2021 Open R
-	Electoral Area	Assessments	Scenario A	Scenario B	Scenario C	Scenario D	2020 TAXATION
Regional	District of Kootenay Bo	oundary 16-KB					
16-KB	Grand Forks	77,056,135	160,935	170,940	180,949	184,206	184,994
16-KB	Greenwood	8,710,996	18,193	19,324	20,456	20,824	20,114
16-KB	Rossland	95,682,207	199,837	212,260	224,688	228,733	219,700
16-KB	Trail	202,911,222	423,789	450,136	476,492	485,068	478,454
16-KB	Fruitvale	27,342,979	57,107	60,657	64,209	65,365	65,044
16-KB	Midway	13,838,815	28,903	30,700	32,497	33,082	30,961
16-KB	Montrose	14,941,607	31,206	33,146	35,087	35,719	33,164
16-KB	Warfield	23,548,601	49,182	52,240	55,299	56,294	54,912
		464,032,562	969,152	1,029,403	1,089,677	1,109,291	1,087,343
16-KB	Area A	84,272,419	176,007	186,949	197,895	201,457	242,884
16-KB	Area B	49,080,551	102,507	108,880	115,255	117,329	110,691
16-KB	Area C	86,960,707	181,621	192,913	204,208	207,884	207,645
16-KB	Area D	63,768,534	133,183	141,463	149,746	152,442	145,398
16-KB	Area E	171,495,263	358,176	380,443	402,718	409,967	398,837
		455,577,474	951,494	1,010,648	1,069,822	1,089,079	1,105,455
Kootenay	Boundary Subtotal	919,610,036	1,920,646	2,040,051	2,159,499	2,198,370	2,192,798
WKBRHI	) Total	2,175,918,067	4,544,503	4,827,028	5,109,657	5,201,633	5,109,655
			<b>A 4 5 4 4 500</b>	<b>4.4007.000</b>	<b>A = 400 0==</b>	<b>A. T. 004 004</b>	
		•	\$ 4,544,502		\$ 5,109,657		\$ 5,109,655
		Change from 2020	-11.1%				
Resident	ial Property Tax per \$1,0	000 of Assessment	0.2089	0.2218	0.2348	0.2391	0.2461
		100,000	\$ 20.89	\$ 22.18	\$ 23.48	\$ 23.91	\$ 24.61
		200,000	41.78	44.36	46.96	47.82	49.22
		250,000	52.23	55.45	58.70	59.78	61.53
		300,000	62.67	66.54	70.44	71.73	73.83
		350,000	73.12	77.63	82.18	83.69	86.14
		400,000	83.56	88.72	93.92	95.64	98.44

## Bylaw No. 372

A Bylaw to provide capital expenditure and borrowing.

WHEREAS the Board of the West Kootenay-Boundary Regional Hospital District proposes to expend money for the capital expenditures described in Schedule 'A' attached hereto and forming an integral part of this bylaw, hereafter referred to as the capital expenditure described in Section 1 and Section 2;

AND WHEREAS those capital expenditures have received the approval required under section 23 of the Hospital District Act;

NOW THEREFORE the Board enacts the following capital expenditure and borrowing bylaw as required by sections 32 and 33 of the Hospital District Act.

- The Board hereby authorizes and approves the borrowing and expenditure of money necessary to complete the capital expenditures as described in Schedule 'A' attached hereto.
- The Board authorizes and approves the borrowing of a net sum not exceeding fifteen million five hundred and ten thousand dollars (\$15,510,000) upon the credit of the Hospital District by issuance and sale of securities in a form and manner agreed to by the Municipal Finance Authority of British Columbia. The term of the securities and repayment of the principal and interest shall be over a term not to exceed twenty-five (25) years.
- To meet the payments of principal and interest during the term of the securities, there shall be included in the estimates of the Regional Hospital District each year, the respective amounts of principal and interest falling due each year.
- The Board hereby delegates the necessary authority to the Treasurer of the Regional Hospital District to settle the terms and conditions of the borrowings.
- This Bylaw may be cited for all intents and purposes as "West Kootenay-Boundary Regional Hospital District Capital Expenditure & Borrowing Bylaw No.372, 2021"

Suzan Hewat. Board Chair		Mike M	lorrison. Deputy	-Secretary				
ADOPTED this 24th day of March, 2021.								
READ A THIRD TIME this	24	day of	March,	2021.				
READ A SECOND TIME this	24	day of	March,	2021.				
READ A FIRST TIME this	24	day of	March,	2021.				

I hereby certify that this is a true and correct copy of

"West Kootenay-Boundary Regional Hospital District
Capital Expenditure & Borrowing Bylaw No.372, 2021" of the Bylaws of the West
Kootenay-Boundary Regional Hospital District.

DATED this 24 day of March, 2021

## Schedule 'A'

#### WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT

Capital Expenditure & Borrowing Bylaw No. 372

Name of Facility	Project or Equipment Description	Project Number	RHD Share (%)	Provincial Share (%)	Total Project Cost
Kootenay –Boundary Regional Hospital	Pharmacy and Ambulatory Care Project	6319067	\$15,510,000	\$23,265,000	\$38,775,000

Total \$15,510,000 \$23,265,000 \$38,775,000



Box 590, 202 Lakeside Drive Nelson, B.C. V1L 5R4

Telephone (250) 352-6665 Fax (250) 352-9300

File No. 0270-02

August 31, 2020

Honourable Adrian Dix, Minister of Health Ministry of Health PO Box 9055 Stn Prov Govt. Victoria, BC V8W 9E2

Dear Minister Dix

#### **RE: BRIEFING LETTER FOR WKBRHD**

The West Kootenay-Boundary Regional Hospital District (WKBRHD) would like to have a chance to discuss the following points with you and your staff:

- Transit is an ongoing challenge in our region. Access to rural and remote facilities continue to be difficult to access for many of our residents. The WKBRHD would like to see improvements to the main corridors between Kelowna, Trail, and Cranbrook.
- Kootenay Boundary Regional Hospital is our regional facility. As visits increase, there are
  increasing challenges to parking at the facility. The WKBRHD would like to see capital
  funds set aside for addressing these parking needs.
- The WKBRHD would like to continue to see the focus remain on the Primary Care Network and its implementation.
- Finally, we would like to discuss the ongoing need for long term care within the WKBRHD region.

Sincerely,

Suzan Hewat, Board Chair West Kootenay-Boundary Regional Hospital

# Interior Health West Kootenay Boundary Regional Hospital District Summary of Minor Equipment Global Grant Items (Between \$5,000 and \$100,000) 2021-22

				2021-22 Funding
Facility	Department	Type of Equipment	Total Budget	Request
Arrow Lakes Hospital	Laboratory	Chemistry Analyzer	\$98,144	\$39,257
Boundary Hospital	Ambulatory Care	Stretchers	\$5,904	\$2,362
Boundary Hospital	Laboratory	Chemistry Analyzer	\$98,144	\$39,257
Castlegar and District Comm. HIth Centre	Laboratory	Chemistry Analyzer	\$98,144	\$39,257
Columbia View Lodge	Long-term Care	Bariatric Ceiling Lift	\$17,857	\$7,143
Hardy View Lodge	Long-term Care	Bariatric Total Floor Lift and Slings	\$9,167	\$3,667
Hardy View Lodge	Long-term Care	Tub	\$36,782	\$14,713
Kootenay Boundary Regional Hospital	Biomedical Engineering	Electrosurgical Analyzer	\$14,021	\$5,608
Kootenay Boundary Regional Hospital	Combined Med/Surg.	Central patient monitoring system	\$30,500	\$12,200
Kootenay Boundary Regional Hospital	Food Services	Cooler, Reach-in	\$7,678	\$3,071
Kootenay Boundary Regional Hospital	Food Services	Cooler, Reach-in	\$7,678	\$3,071
Kootenay Boundary Regional Hospital	Laboratory	Osmometer	\$31,116	\$12,447
Kootenay Boundary Regional Hospital	Medical	Bed, Patient	\$7,021	\$2,808
Kootenay Boundary Regional Hospital	Medical	Floor Lift, Bariatric	\$10,785	\$4,314
Kootenay Boundary Regional Hospital	Medical	Stryker beds with integrated bed alarms	\$8,945	\$3,578
Kootenay Boundary Regional Hospital	Medical	Stryker beds with integrated bed alarms	\$8,945	\$3,578
Kootenay Boundary Regional Hospital	Medical Imaging	CR Multireader	\$95,571	\$38,229
Kootenay Boundary Regional Hospital	Operating Room	HD monitoring system	\$98,868	\$39,547
Kootenay Boundary Regional Hospital	Operating Room	Positioner, Spider2	\$21,162	\$8,465
Kootenay Boundary Regional Hospital	Operating Room	Wireless Slave Monitors (Stryker)	\$14,021	\$5,608
Kootenay Boundary Regional Hospital	Pharmacy	Biosafety Cabinet	\$34,496	\$13,798
Kootenay Boundary Regional Hospital	Renal	Wheelchair Scale	\$8,052	\$3,221
Kootenay Boundary Regional Hospital	Simulation Centre	Noelle Childbirth Simulator with OMNI 2	\$5,608	\$2,243
Kootenay Boundary Regional Hospital	Site	Dust Collection System	\$7,550	\$3,020
Kootenay Boundary Regional Hospital	Site	Nurse Call System	\$75,000	\$30,000
Kootenay Lake Hospital	Medical	Bed	\$7,647	\$3,059
Kootenay Lake Hospital	Medical	Bed, Patient	\$5,819	\$2,327
Kootenay Lake Hospital	Medical	Bed, Patient	\$5,819	\$2,327
Kootenay Lake Hospital	Medical	IV Pump	\$5,387	\$2,155
Kootenay Lake Hospital	Medical	IV Pump	\$5,387	\$2,155
Kootenay Lake Hospital	Obstetrics/Gyne	Birthing Bed	\$23,660	\$9,464
Kootenay Lake Hospital	Obstetrics/Gyne	S3 Bed, Patient	\$8,945	\$3,578
Kootenay Lake Hospital	Obstetrics/Gyne	Ultrasound Machine	\$53,925	\$21,570
Kootenay Lake Hospital	Operating Room	Gastroscope	\$33,005	\$13,202
Poplar Ridge Pavillion	Long-term Care	Bariatric Bed	\$22,352	\$8,941
Slocan Community Health Centre	Site	Skid Steer Sander with Hydraulic Control	\$6,000	\$2,400
Talarico Place	Long-term Care	Parker Tub	\$33,448	\$13,379
Victorian Community Health Centre Kaslo	Laboratory	Centrifuge	\$7,000	\$2,800
	TOTAL		\$1,069,550	\$427,820

# Interior Health West Kootenay Boundary Summary of Information Management & Information Technology (IMIT) Funding Requests 2021-22

Description	Total Budget
Hardware & Core Infrastructure	
Meditech System Required Upgrades	2,695,000
Network Infrastructure Requirements	2,233,333
Data Storage Infrastructure Expansion	1,670,000
Wifi Expansion	600,000
Telehealth & Videoconferencing Upgrades/Expansion	500,000
Network Firewall Refresh	375,000
	8,073,333
<u>Software</u>	
Patient Appointment Community Wide Scheduling Expansion	540,000
Radiology Imaging System (PACS )Upgrades	320,000
Purchasing/Ordering System Software Update	1,000,000
	1,860,000
Electronic Patient Health Record Integration & Expansion	
Cardiac Holter Monitor Patient Information Integration	300,000
Complex Medical Frail Specialized Community Services Program	320,000
Mental Health Substance Use Services program	911,000
Nuclear Medicine Information System	225,000
Primary & Community Care Services Integration	484,000
Pulmonary Function Test Patient Information Integration	400,000
	2,640,000
Interior Health wide total	12,573,333
interior nearth wide total	12,5/5,555
West Kootenay Boundary proportion based on population - 10.51%	1,320,500
West Kootenay Boundary Regional Hospital District - 40% Share	528,200

		Ma				ruary 20	21						
Project	Declaration of the second	Project		omplete S		Substantial Complete Date	Total Complete Date	On	On	Other	Burlant Burlant	Insight Actuals as of February 18,	BUB
Number	Project Name/Phase Name Interior Heart and Surgical Centre Bundled Project	Manager	Program	Design	Const.	Mth/Yr	Mth/Yr	Time	Budget	Issues	Project Budget	2021	RHD
6120233	KGH IHSC - Parkade Planning	Michael M.	75%	0%	Planning	TBD	TBD	Υ	Υ	N	\$ 400,000	\$ 40,970	CO
	Cariboo Chilcotin (CC)												
6220145	CMH Redevelopment	Scott M.	0%	0%	0%	TBD	Aug-26	Y	Y	N	\$ 211,226,489	\$ 1,759,845	CC
6220199	CMH Boiler & Chiller Plant Retrofit  Central Okanagan (CO)	Peter R.	N/A	100%	85%	Mar-21	Mar-21	Υ	Υ	N	\$ 1,285,157	\$ 372,770	CC
6118008	KGH Medstations, IH-wide Pyxis Replacement, Phase 2	Terry S.	100%	100%	95%	Jun-18	Feb-21	Y	Y	N	\$ 4,161,000	\$ 4,024,191	CO
6118214	WHC Leasehold Improvements	Neel C.	N/A	15%	0%	TBD	TBD	N	N	N	\$ 750,000	\$ 39,355	CO
6118229	KGH Surface Parking	Neel C.	N/A	99%	89%	Dec-20	Jun-21	Υ	Υ	N	\$ 1,350,000	\$ 594,828	CO
6119002	KGH Pediatrics 4 South Renovation	Shane H.	N/A	100%	100%	Nov-20	Jan-21	Υ	Υ	N	\$ 355,000	\$ 335,819	CO
6119008	KGH Electrophysiology (EP) Lab Equipment	James D. Shane H.	N/A N/A	100%	98% 70%	Aug-20	May-21	Y	Y	N N	\$ 6,380,000 \$ 682,200	\$ 4,976,302 \$ 77,300	CO
6119224 6120002	KGH Boiler Room Upgrade KGH Monitoring System, Physiological	Shane H.	N/A	100%	80%	Mar-21 Mar-21	Apr-21 Apr-21	T Y	Y	N N	\$ 682,200 \$ 943,000	\$ 829,727	co
6120003	KGH Spect CT	Shane H.	100%	100%	5%	May-21	Jun-21	Y	Y	N	\$ 1,823,000	\$ 577,869	CO
6120004	KGH Endovascular Treatment Equipment	Shane H.	75%	25%	0%	Dec-21	Jan-22	Υ	Υ	N	\$ 6,500,000	\$ 161,410	CO
6120190	KGH Foundation Office Relocation	Shane H.	N/A	100%	100%	Sep-20	Oct-20	Y	Υ	N	\$ 1,100,000	\$ 900,754	CO
6120370	KGH Cath Lab #1	James D.	N/A	100%	100%	Dec-20	Feb-21	Y	Y	N	\$ 1,448,000	\$ 1,287,201	CO
6120380 6121134	KGH Cath Lab #2 WES West Kelowna Urgent and Primary Care Centre - Planning	James D. Neel C.	N/A 100%	100%	100%	Nov-20 Oct-20	Jan-21 Mar-21	Y	Y	N N	\$ 1,554,000 \$ 3,100,000	\$ 1,221,080 \$ 2,406,903	CO
6121155	KGH PCR Expansion	Maxwell M.	N/A	100%	99%	Dec-20	Mar-21	Y	Y	N	\$ 1,200,000	\$ 1,039,708	CO
6121163	KEL LTC Business Plan	Jared F.	65%	0%	0%	Jun-21	Jul-21	N	N	N	\$ 250,000	\$ 97,466	CO
6121175	KEL Kelowna OUH/MHSU - Leasehold Improvements	Martin D.	N/A	100%	70%	Mar-21	May-21	Υ	Υ	N	\$ 1,995,000	\$ 926,598	CO
6121177	KGH Eye Care Centre Expansion	Nancy T.	N/A	N/A	40%	Mar-21	Apr-21	Υ	Υ	N	\$ 581,000	\$ 211,213	CO
6410040	Kootenay East (KE)	Luces M	N/A	1009/	009/	Apr 20	Apr 24	V	V	N.	\$ 404.000	\$ 404.207	νr
6418010 6419076	EKH Biomed Department Renovation  EKH/CVH Medstations, IH-Wide Pyxis Replacement, Phase 4	Lucas M. Terry S.	N/A N/A	100% N/A	99% 99%	Apr-20 Aug-19	Apr-21 Feb-21	Y	Y	N N	\$ 491,000 \$ 1,295,000	\$ 404,397 \$ 1,054,669	KE KE
6419089	CLH Healing Gardens	Lucas M.	N/A	100%	80%	Sep-20	Oct-21	Y	Y	N N	\$ 1,295,000	\$ 413,891	KE
6420000	EKH Pharmacy Renovation	Martin K.	N/A	95%	0%	Dec-21	Feb-22	Y	Y	N	\$ 1,450,000	\$ 142,045	KE
6420001	EKH Kitchen Waste Disposal and Conveyor System	Martin K.	N/A	100%	60%	Mar-21	Apr-21	Υ	Υ	N	\$ 700,000	\$ 18,017	KE
6421000	EKH Spect CT (upgrade from Gamma Camera)	Martin K.	N/A	10%	0%	Sep-21	Sep-21	Y	Y	N	\$ 2,198,000	\$ 9,345	KE
6421011 6421041	DUR Exterior Landscaping SWH RO Replacement	Norbert F.	N/A	100%	0%	Aug-21	Sep-21	Y	Y	N	\$ 400,000	\$ 13,104 \$ 105.435	KE
6421041	EKH Energy Conservation Measures	John U. Kevin H.	N/A N/A	N/A N/A	0% 10%	May-21 Nov-21	Jul-21 Nov-21	0 Y	Y	N N	\$ 400,000 \$ 2,000,000	\$ 105,435 \$ 535,101	KE KE
6421052	IDH Biomass Boiler	Martin K.	0%	95%	0%	Sep-21	Sep-21	Y	Y	N	\$ 1,610,598	\$ 5,475	KE
6421053	CBK LTC Business Plan	Jared F.	65%	0%	0%	Jun-21	Jul-21	N	N	N	\$ 250,000	\$ 89,684	KE
6421081	CVH Monitoring System, Physiological	Martin K.	100%	75%	0%	Jun-21	Jul-21	Υ	Υ	N	\$ 330,000	\$ -	KE
0110100	North Okanagan Columbia Shuswap (NOCS)		N//4	4000/	700/							. 74.500	11000
6119169 6119234	VJH MDR Redesign & Expansion  VJH Medstations, IH-wide Pyxis Replacement, Phase 4	James D. Terry S.	N/A N/A	100% N/A	70% 0%	Mar-21 Jan-20	Mar-21 Jun-20	Y	Y	N N	\$ 2,010,000 \$ 2,939,000	\$ 74,599 \$ 2,336,847	NOCS
6120006	VJH Monitoring System, Physiological	James D.	N/A	N/A	95%	Feb-21	Feb-21	Y	Y	N	\$ 2,939,000	\$ 2,336,847	NOCS
6121008	VJH CT Scanner (Replacement)	James D.	N/A	0%	0%	Jan-22	Jan-22	Y	Y	N	\$ 2,859,000	\$ 7	NOCS
6220000	SLH Monitoring System, Physiological	Maxwell M.	N/A	100%	0%	Mar-21	Mar-21	Υ	Υ	N	\$ 190,000	\$ 152,455	NOCS
6220001	QVH Elevator Modernization	James D.	N/A	100%	80%	Mar-21	Mar-21	Y	Υ	N	\$ 780,000	\$ 380,866	NOCS
6220002	QVH Emergency Generator	James D.	N/A	100%	40%	Jun-21	Jul-21	Y	Y	N	\$ 4,950,000	\$ 605,173	NOCS
6220006 6220007	SAC Leasehold Improvements SLH Pharmacy Renovation	Maxwell M. Maxwell M.	100% N/A	0% 75%	0% 0%	Jun-22 Dec-21	Jun-22 Dec-21	Y	Y	N Y	\$ 600,000 \$ 1,080,000	\$ 84 \$ 80,854	NOCS
6221014	BSP Generator Replacement	Maxwell M.	N/A	100%	0%	Nov-21	Nov-21	Y	Y	N	\$ 1,200,000	\$ 10,685	NOCS
6221145	SLH OR Expansion	Lannon D.	N/A	N/A	90%	Mar-21	Apr-21	Υ	Υ	N	\$ 1,049,000	\$ 26,834	NOCS
6221012	SLH CT Scanner (Replacement)	Maxwell M.	0%	0%	0%	TBD	TBD	0	0	0	\$ 2,509,000	\$ -	NOCS
6221215	SLH Mammography System	Maxwell M.	0%	0%	0%	TBD	TBD	0	0	0	\$ 1,938,000	\$ -	NOCS
6121257	VJH Inpatient Psychiatry Redesign - Concept Plan	Jared F.	0%	0%	0%	Dec-21	Jan-22	Y	Y	N N	\$ 700,000	\$ - \$ -	NOCS
6121237	VJH Morgue Update Okanagan Similkameen (OS)	James D.	0%	N/A	80%	Mar-21	Apr-21	Y	Y	N	\$ 350,000	\$ -	NOCS
6115193	PRH Patient Care Tower	Scott M.	100%	100%	99%	Dec-18	Mar-22	Y	Y	N	\$ 258,870,615	\$ 246,708,272	os
6117190	PRH Patient Care Tower Equipment	Scott M.	N/A	85%	85%	Feb-19	TBD	Υ	Υ	N	\$ 20,016,266	\$ 18,096,509	os
6117212	PRH Patient Care Tower Phase 2 Reno	Scott M.	N/A	98%	76%	Mar-22	Apr-22	Υ	Υ	N	\$ 22,681,082	\$ 15,896,130	OS
6120124	PRH PCMS (Patient Choice Meal Service)	Chelsea M.	0%	0%	0%	TBD	TBD	Υ	Υ	N	\$ 799,160		OS
6118023	PRH Various Infrastructure Projects  SOG Renovation of Emergency Department, Triage and Admitting	Scott M.	N/A 100%	100%	91% 97%	Dec-21	Nov-19 May-21	Y	Y	N N	\$ 3,500,000 \$ 1,250,000	\$ 3,180,019 \$ 1,241,198	OS OS
6119001 6120007	SHC General Radiographic System	Ev K. Shane H.	100% N/A	100%	100%	Jan-20 Sep-20	Jan-21	Y	Y	N N	\$ 1,250,000 \$ 808,345	\$ 1,241,198 \$ 716,703	OS
6121009	PRH Medical Vacuum System Replacement	Shane H.	N/A	100%	0%	Sep-20	Oct-21	0	Y	N	\$ 735,000	\$ 710,703	OS
6121011	PGH Electrical Infrastructure Upgrade - Phase 1	Shane H.	N/A	0%	0%	May-22	Jul-22	Y	Υ	N	\$ 1,150,000	\$ -	OS
6121133	PEN Penticton Community Urgent and Primary Care Centre	Neel C.	100%	97%	70%	Mar-21	Nov-21	Υ	Y	N	\$ 2,375,000	\$ 962,653	OS
6121006	PRH CT Scanner (Additional)	Shane H.	N/A	0%	0%	TBD	TBD	Y	Y	N	\$ 5,000,000	\$ -	OS
6121247	PRH South Okanagan Home Support Scheduling Office Renovation	Todd Y.	N/A	0%	0%	TBD	TBD	Υ	Y	N	\$ 220,000	\$ 141,456	OS
6217218	Thompson (T) RIH Patient Care Tower	Scott M.	100%	100%	45%	Feb-22	TBD	Y	Y	N	\$ 313,857,350	\$ 216,620,208	Т
6218181	RIH Patient Care Tower - Equipment	Scott M.	N/A	0%	0%	TBD	TBD	Y	Y	N N	\$ 25,834,757	\$ 1,021,055	T
6218182	RIH PCT ACE	John G.	0%	0%	0%	TBD	TBD	Y	Y	N	\$ 13,860,299	\$ 6,848,952	Т
6221144	RIH Patient Care Tower Phase 2 Reno	Michael M.	100%	25%	0%	TBD	TBD	Υ	Υ	N	\$ 53,414,654	\$ 9,895	T
6218019	OEC Generator and Switchgear Upgrade	James D.	N/A	100%	100%	Nov-20	Jan-21	Y	Y	N	\$ 1,900,000	\$ 1,176,773	T
6218022 6218252	RIH Microbiology Lab Renovation RIH Elevator Modernization	Maxwell M. William L.	100% N/A	100%	99% 100%	Jan-20 Feb-21	Jun-20 Feb-21	Y	Y	N N	\$ 1,000,000 \$ 850,000	\$ 704,029 \$ 549,229	T
6219011	RIH Elevator Modernization RIH Medstations, IH-wide Pyxis replacement, Phase 3	Terry S.	N/A N/A	100%	90%	Jun-19	Dec-19	Y	Y	N N	\$ 2,981,000	\$ 549,229 \$ 2,598,078	T
6219197	LYT Heat Pump Recommissioning	Maxwell M.	N/A	100%	99%	May-20	Jul-20	Y	Y	N	\$ 648,273	\$ 553,256	T
6220004	LIH MDR Upgrade	Maxwell M.	N/A	100%	99%	Jan-21	Jan-21	Υ	Υ	N	\$ 736,000	\$ 503,014	T
6220005	RIH Pharmacy Renovation	William L.	N/A	100%	0%	Mar-22	Mar-22	0	0	0	\$ 2,050,000	\$ 105,210	T
6220138	RIH P3 Maintenance Obligations - Phase 1	Michael M.	N/A	5%	2%	TBD	TBD	Y	Y	N	\$ 1,000,000	\$ 30,070	T
6220200	CLW Domestic Hot Water System RIH Elevators Modernization (x3)	Maxwell M.	N/A N/A	100%	40% 5%	Jun-21 Nov-21	Jun-21 Dec-21	Y	Y	N N	\$ 449,143 \$ 1,300,000	\$ 90,213 \$ 25,436	T
6220201 6221000	ASH Nurse Call	William L. Maxwell M.	N/A N/A	100%	0%	Nov-21 Mar-21	Dec-21 Mar-21	Y	Y	N N	\$ 1,300,000	\$ 25,436 \$ 9,508	T
6221000	CLW Nurse Call	Maxwell M.	N/A	100%	0%	Aug-21	Aug-21	Y	Y	N N	\$ 357,000	\$ 9,961	T
6221015	RIH Fire Door Hardware	William L.	N/A	100%	0%	Apr-21	Apr-21	Y	Y	N	\$ 400,000	\$ 27,146	T
022 1010			A174	0.50/	00/	lum 21	lum 24	V	V	N	\$ 250,000	\$ 4,123	Т
6221016	MER Lab Outpatient Area Expansion	Maxwell M.	N/A	95%	0%	Jun-21	Jun-21						
	MER Lab Outpatient Area Expansion  RIH Automated Polymerase Chain Reaction (PCR) System  CMH OR Expansion	Maxwell M. Dwight W. Jennifer G.	N/A N/A N/A	N/A N/A	99% N/A	Dec-20 Mar-21	Dec-20 Mar-21	Y	Y	N N	\$ 300,000 \$ 2,428,000	\$ 283,491 \$ 341,871	T T

			% C	omplete S	Status								- It
						Substantial Complete	Total Complete					Insight Actuals as	
Project Number	Project Name/Phase Name	Project Manager	Program	Design	Const.	Date Mth/Yr	Date Mth/Yr	On Time	On Budget	Other Issues	Project Budget	of February 18, 2021	RHD
	West Kootenay Boundary (WKB)												
6318007 6318010	KBH Spect CT KBH Steam and Condensate Line Replacement	Lucas M. Ev K.	N/A N/A	100%	100% 98%	Nov-19 Jan-21	Jan-20 Mar-21	Y	Y	N N	\$ 1,623,000 \$ 523,000	\$ 1,564,755 \$ 247,209	WKB WKB
6318011	SCH Generator Replacement	Maxwell M.	N/A	100%	100%	Aug-20	May-21	Y	Y	N	\$ 861,000	\$ 493,964	WKB
6318053	KBH Emergency Department Redevelopment	Ev K.	N/A	100%	88%	Apr-21	Jun-21	Υ	Υ	N	\$ 19,050,000	\$ 16,548,978	WKB
6318089	KBH Boiler Room	Ev K.	N/A	100%	99%	Aug-20	Mar-21	Y	Y	N	\$ 745,000	\$ 725,956	WKB
6319001 6319002	SCH Waste Water Treatment Plant  ALH Emergency Department Renovation	Maxwell M. Ev K.	N/A 100%	100%	99% 95%	Sep-19 May-20	Mar-21 Apr-21	Y	Y	N N	\$ 360,000 \$ 2,100,000	\$ 310,683 \$ 1,770,973	WKB WKB
6319003	BDH Secure Room	Ev K.	N/A	100%	99%	Oct-20	Dec-20	Y	Y	N	\$ 610,000	\$ 548,079	WKB
6319064	HVL Chiller	Maxwell M.	N/A	100%	100%	Aug-19	Aug-20	Υ	Υ	N	\$ 795,000	\$ 461,172	WKB
6319067	KBH Pharmacy & Ambulatory Care Project	Ev K.	N/A	95%	9%	Dec-22	Mar-23	Y	0	N	\$ 32,775,000	\$ 3,975,510	WKB
6319074 6320002	KBH Ambulatory Care 2nd Floor KBH Window Replacement in Daly Pavilion	Ev K.	N/A N/A	100%	97% 100%	Apr-21 Oct-20	Jun-21 Nov-20	Y	Y	N N	\$ 6,000,000 \$ 775,000	\$ 4,799,652 \$ 545,819	WKB WKB
6320003	BDH Security Upgrade	Ev K.	N/A	100%	100%	Oct-20	Dec-20	Y	Y	N	\$ 275,000	\$ 233,138	WKB
6320004	KBH Monitoring System, Physiological	Ev K.	N/A	100%	95%	Mar-21	May-21	Υ	Υ	N	\$ 684,000	\$ 491,220	WKB
6320005 6320006	KLH Waste and Cardboard Compactor KLH General Radiographic System - Digital	Ev K. Martin K.	N/A N/A	50% 100%	0% 100%	TBD Nov-20	Aug-21 Jan-21	Y	Y	0 N	\$ 324,000 \$ 965,000	\$ 14,150 \$ 727,225	WKB WKB
6321011	KBH Sterilizer - Steam Autoclave	Kevin T.	N/A	0%	0%	Mar-21	May-21	Y	Y	N	\$ 146,000	\$ 727,225	WKB
6321014	KBH OR Ceiling Replacement	Kevin T.	N/A	0%	8%	Aug-21	Oct-21	Υ	Υ	N	\$ 685,000	\$ 28,818	WKB
6321015	KBH Medical Air and Vacuum System Replacement	Ev K.	N/A	40%	0%	TBD	TBD	Υ	Υ	N	\$ 1,125,000	\$ 1,636	WKB
6321016	KLH Pharmacy Upgrade	Martin K.	N/A	100%	0%	Jun-21	Aug-21	Υ	Y	N	\$ 2,200,000	\$ 184,794	WKB
6120000	PRH Relocation of Oncology Department - Planning	Jared F.	100%	N/A	Planning	Mar-20	Apr-20	Y	Y	N	\$ 100,000	\$ 46,082	os
6219012	SLH Medstations, IH-wide Pyxis replacement, Phase 3	Terry S.	N/A	100%	100%	Jan-19	Jun-20	Y	Y	N	\$ 489,000	\$ 479,683	NOCS
6119149	KGH 3 West Medical Inpatient Nursing Unit Renovation	James D.	N/A	100%	100%	Apr-20	Jun-20	Y	Υ	N	\$ 250,000	\$ 231,390	со
6219159 6219196	RIH Colonoscopy Room Conversion HLS Chiller	Martin D. Shane H.	N/A N/A	100%	100% 100%	Nov-19 Sep-19	Mar-20 Oct-19	Y	Y	N N	\$ 1,200,000 \$ 400.000	\$ 1,095,293 \$ 398.391	T
6219196	HLS Chiller RIH General Radiographic System - digital	Shane H. William L.	N/A N/A	100%	100%	Sep-19 Dec-19	Oct-19 Feb-20	Y	Y	N N	\$ 400,000 \$ 860,000	\$ 398,391 \$ 748,912	T
6320001	BDH Medical Vacuum System	Kevin T.	N/A	100%	100%	Mar-20	May-20	Y	Υ	N	\$ 275,000	\$ 182,041	WKB
6318008	KBH Urology Imaging System	Mario C.	N/A	100%	100%	Mar-20	May-20	Y	Y	N	\$ 685,000	\$ 652,339	WKB
6218241	RIH Bed Relocation	Ev K.	N/A N/A	100%	100%	Mar-19	Oct-19	Y	Y	N N	\$ 300,000 \$ 350,000	\$ 289,943	T WKB
6319076 6120148	CDH Primary Care Network Renovation  CPR Central Okanagan Urgent Primary Care Centre	Neel C.	N/A N/A	100%	100% 100%	Apr-20 Dec-19	Aug-20 May-20	Y	Ϋ́	N N	\$ 350,000	\$ 297,761 \$ 1,964,866	CO
6219010	RIH Urology Imaging System - digital	Shane H.	100%	100%	100%	Nov-19	Dec-19	Y	Y	N	\$ 718,000	\$ 704,901	T
6220153	MER Safety Improvements	Shane H.	N/A	N/A	100%	Mar-20	Jun-20	Y	Υ	N	\$ 185,000	\$ 140,763	Т
6319000	KBH Dishwasher/Conveyor System  QVH Chiller Replacement	Maxwell M.	N/A N/A	100%	100% 100%	Mar-20 Jun-20	Apr-20 Jun-20	Y	Y	N N	\$ 296,000 \$ 1,073,000	\$ 277,467 \$ 1,041,698	WKB NOCS
6220096 6219009	RIH Spect CT	William L. William L.	N/A N/A	100%	100%	Apr-20	Apr-20	Y	Ϋ́	N N	\$ 1,420,000	\$ 1,041,698	T
6320078	CDH Urgent Primary Care Centre	Neel C.	N/A	100%	100%	Apr-20	Nov-20	Y	Υ	N	\$ 1,050,000	\$ 1,027,677	WKB
6417053	EKH MRI	Lucas M.	N/A	100%	100%	May-18	Jul-19	Y	Y	N	\$ 5,650,000	\$ 5,629,796	KE
6120400 6118013	VJH North Tower Electrical Primary Distribution - Planning PRH Integrated Chemistry/Immunochemistry Analyzer	Jared F.	100% N/A	N/A 0%	Planning 0%	Feb-21 TBD	Mar-21 TBD	Y	Y	N N	\$ 75,000 \$ 322.000	\$ 26,891	NOCS
6418003	EKH Chemistry/Immunochemistry Analyzer	Lucas M.	N/A	0%	0%	TBD	TBD	Y	Y	N	\$ 322,000	\$ -	KE
6118010	VJH Integrated Chemistry/Immunochemistry Analyzer	Lucas M.	N/A	0%	0%	TBD	TBD	Y	Y	N	\$ 322,000	\$ -	NOCS
6318006	KBH Integrated Chemistry/Immunochemistry Analyzer	Lucas M.	N/A	0%	0%	TBD	TBD	Y	Y	N	\$ 322,000	\$ -	WKB
6220097 6219000	OEC Relocation of Plant Services OEC Nurse Call	Scott M. James D.	N/A N/A	100% 100%	100% 100%	Dec-19 Jun-20	Jun-20 Aug-20	Y	Y	N N	\$ 147,773 \$ 613,000	\$ 147,773 \$ 362,726	T
6218010	RIH Integrated Chemistry/Immunochemistry Analyzer (x2)	Lucas M.	N/A	0%	0%	TBD	TBD	Y	Y	N	\$ 644,000	\$ -	T
6120219	VJH CT Scanner Additional - Planning	Jared F.	100%	N/A	Planning	Jan-21	Feb-21	Υ	Υ	N	\$ 100,000	\$ 27,708	NOCS
6120860 6320074	CTW Septic Drain - Planning & Phase I Implementation  ALH Medical and Patient Care Equip	Jared F. Ev K.	100% N/A	0% N/A	0% 100%	Jan-21 Apr-20	Feb-21 Jun-20	Y	Y	Y N	\$ 500,000 \$ 250,000	\$ 25,115 \$ 225,031	CO WKB
6418002	CVH General Radiographic System	Lucas M.	N/A	100%	100%	Nov-19	Mar-20	Y	Y	N	\$ 953,000	\$ 697,546	KE
6217187	MER Emergency Department Renovation	Shane H. Guy H.	100% N/A	100% N/A	100%	Mar-19 Feb-20	Mar-20 Feb-20	Y	Y	N N	\$ 6,426,253 \$ 480,000	\$ 6,397,176 \$ 463,205	T NOCS
6120005 6220290	VJH Gamma Camera SLH Hot Water Boiler Replacement (x2)	David R.	N/A	100%	100% 100%	Sep-20	Sep-20	Y	Y	N	\$ 365,000	\$ 347,163	NOCS
6418005	EKH Urology Imaging System	Lucas M.	N/A	100%	100%	May-20	Jun-20	Y	Y	N	\$ 670,000	\$ 647,077	KE
6220202 6120390	RIH Interim Lab Redesign - Planning VPC Vernon Urgent and Primary Care Centre	Jared F. Neel C.	100% 100%	N/A 100%	Planning 100%	Jan-21 Apr-20	Feb-21 Jan-21	Y	Y	N N	\$ 200,000 \$ 1,974,000	\$ 33,122 \$ 1,065,485	NOCS
6118024	TLM Generator Replacement	Maxwell M.	N/A	100%	100%	Aug-19	Aug-20	Y	Y	N	\$ 561,000	\$ 418,621	CO
6120176 6219002	RRU Community Dialysis RO Replacement PON HVAC Upgrades	John U. Shane H.	N/A N/A	N/A 100%	100% 0%	Jul-20 Sep-21	Aug-20 Nov-21	N N	Y N	N Y	\$ 410,000 \$ 3,000,000	\$ 352,199 \$ 609,792	CO T
6110349	KGH IHSC - PICIS Enhanced Surgical Services Systems	Rob L.	100%	N/A	N/A	Mar-17	Mar-17	Y	Y	N	\$ 3,530,296	\$ 3,530,296	CO
6110354	KGH IHSC - Royal/Abbott Surface Parking (Complete) KGH IHSC - Rose Ave Entrance & Seismic U/G (Complete)	Doris L. David F.	100% 100%	100% 100%	100% 100%	Dec-12 Oct-13	Feb-14 Mar-14	N N	Y	N N	\$ 482,216 \$ 2,429,915	\$ 482,216 \$ 2,429,915	CO
9907151	KGH IHSC - Business Case (Complete)	Nicola H.	100%	N/A	N/A	Sep-09	Sep-09	Y	Y	N	\$ 3,300,000	\$ 3,185,890	CO
9910156 9910157	KGH IHSC - IHSC Building KGH IHSC - Clinical Support Building (Dr. W. A. Bldg) (Complete)	David F. Doris L.	100% 100%	100% 100%	100% 100%	Apr-15 May-12	Apr-17 Apr-17	Y	Y	N N	\$ 156,676,886 \$ 36,605,581	\$ 156,676,886 \$ 36,605,581	CO
9910158	KGH IHSC - Royal Building	David F.	100%	100%	100%	Dec-17	Mar-18	Y	Y	N	\$ 21,860,593	\$ 21,860,593	CO
9910159 9910160	KGH IHSC - Centennial Bldg Infusion Health (Complete) KGH IHSC - Centennial Building IH (Complete)	David F. Brent K.	100% 100%	100%	100% 100%	May-12 Sep-15	Oct-12 Nov-15	Y	Y	N N	\$ 33,211,251 \$ 2,105,409	\$ 33,211,251 \$ 2,105,409	CO
9910161	KGH IHSC - Strathcona Building (Complete)	David F.	100%	100%	100%	Nov-18	Mar-20	Y	Y	N	\$ 95,602,417	\$ 51,399,628	СО
9911144	KGH IHSC - Acquisition (Complete)	Doug L.	100%	N/A	N/A	Jul-11	Jul-11	Υ	Y	N	\$ 23,465	\$ 23,465	СО
LEGEND:	No Schodula Budget or Other incure for the reporting period				Active Pro	-					Project Budget	Actuals To Date	:
	No Schedule, Budget or Other issues for the reporting period.  Issues resolved without material impacts; projects proceeding or, issues ur	nder investigatio	n.		1 17	Cariboo Chile Central Okar					\$1,285,157 \$34,172,200	\$372,770 \$19,707,724	
	Issues have material impacts and/or corrective actions	J				Kootenay Ea	-				\$11,538,489	\$2,791,163	
	and/or approvals required before project proceeding.				15	North Okana	gan Columbia	Shuswap			\$23,600,000	\$4,045,707	
Y	Projects are complete and financially closed. Yes					Okanagan Si	milkameen				\$15,038,345 \$16,957,416	\$6,242,030 \$7,011,408	
Y N	Yes No					Thompson West Kooten	ay Boundarv				\$16,957,416 \$72,621,000	\$7,011,408 \$33,673,732	
0	Other				89		ctive Routine	Capital P	rojects		\$175,212,607	\$73,844,534	
				•	1		& Surgical Ce				\$400,000	\$40,970	
				1			gional Hospita				\$302,367,123	\$280,763,708	
NOTES:					- 4	rcuyal inland	Hospital Patie	an Care To	ower.		\$406,967,060	\$224,500,111	1
NOTES:					1	-	norial Hospital	Redevelo	pment		\$211,226,489	\$1,759.845	, ,
NOTES:						Cariboo Mem	norial Hospital ctive Major Ca				\$211,226,489 <b>\$920,960,672</b>	\$1,759,845 <b>\$507,064,634</b>	
NOTES:					1	Cariboo Mem	ctive Major Ca					\$507,064,634	
NOTES:					1 10 99	Cariboo Mem Sub-total: A Total Active	ctive Major Ca	apital Proj			\$920,960,672	\$507,064,634	

Project Name			KGH IHSC - Parkac	le Planning			Project Budget:		\$400,000
Project Number			6120233						
Project Manager			Michael M.				RHD Contribution ()	Y/N):	Υ
	% Complete Status		On Time	On Budget	Other Issues	Start Date	,	Substantial Complet	ion
Programming	Design	Const.	On time	On Budget	Other issues		Original	Rev. #	Revised
75%	0%	Planning	Υ	Υ	N	May-20	TBD	0	TBD
Scope									
	The planning project	t is to determine th	ne feasibility of differ	ent options in terms of	location, size and lay	out of the parkade	. This is a sub-proje	ct of KGH IHSC.	
Progress									
	~A parkade for KGI	H will not proceed a	at this time. IHA is cu	rrently pursuing alterna	ate options for ~400 s	surface parking sta	ills on lands adjacent	to KGH.	
Issues									
	None.						Return to main	Status Report.	
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
¢	\$ 40,970	\$ 400,000	6	•	¢.	\$ -	\$ 400,000	Φ.	

## Cariboo Chilcotin Reports

#### **Item 7.4**

February 2021

								rebit	uary 2021
Project Name Project Numbe			CMH Redevelo	pment			Project Budget:		\$211,226,489
Project Manag			Scott M.				RHD Contribution		Υ
%	Complete Stat		On Time	On Budget	Other Issues	Start Date		tantial Comple	etion
Programming	Design	Const.	On thine	On Budget	Olifer 133ue3		Original	Rev. #	Revised
0%	0%	0%	Υ	Υ	N	TBD	TBD	0	TBD
Scope									
	Medical/Surgic Ambulatory Ca	al Inpatient Unit are, Main Entry a	it, Maternity Servand Reception a	vices Unit and Ph	narmacy. Phase and level a new l	e two (renovation	expansion of a nerns) includes the rest	novations on th	ne main floor for
Progress	• January 2021:								
	o Evaluation of to The Construction • February 2021: • The week of Food Evaluation of I	the DEWA RFP P ion Management : ebruary 15 the Ev	Proposals will take Agreement initial valuation Committ osals will be comp	tee is conducting i	ary 15 to February evelopment with Au interviews with all	uthority reviews ur Proponent Teams	nderway to produce as part of the Evaluation Report that wil	uation process.	ct Board for their
Issues									
	None.								
Financial		т					1	ı	1
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25-28	+ Projected	Unspent	to Budget
\$ 490,878	\$ 1,268,967	\$ 1,407,474	\$ 7,308,972	\$ 92,269,967	\$ 37,167,576	\$ 72,581,623	\$ 211,226,489	\$ -	\$ (0)
<u> </u>							T		
Project Name			CMH Boiler &	Chiller Plant Re	etrofit		Project Budget:		\$1,285,157
Project Number			6220199						
Project Manag	jer		Peter R.				RHD Contribution	n (Y/N):	Υ
%	Complete Stat		On Time	On Budget	Other Issues	Start Date	Subs	tantial Comple	etion
Programming	Design	Const.	On mine	Uli Buuget	Utilei issues		Original	Rev. #	Revised
N/A	100%	85%	Υ	Υ	N	Feb-20	Jan-21	0	Mar-21
Scope									
	energy efficien	cy measures in	clude the use of		pre-heat ventilat	ion air, building a	nical, electrical, a automation contro		
Progress									
	equipment lead		nd the indirect si				es to the construct ne project team ha		
Issues									
	None.						Return to main Sta	atus Report.	
Financial									

Projected

FY24

**FY22** 321,046 \$

Actuals

YTD

FY21

\$ 1,011,619 \$

Actuals

to March 31, 2021

825

Total Actuals

FY25

+ Projected 1,333,490 \$

Projected

Unspent (48,333) \$

Variance

to Budget

#### **Item 7.4**

								Febr	
Project Name			KGH Medstati	ons, IH-wide F	yxis Replace	ement, Phase			
•			2				Project Budget:		\$4,161,000
Project Number			6118008				DUD O L'IL I'	0.7/8.1)	.,
Project Manager			Terry S.	T		1 0: 1 5 1	RHD Contribution	, ,	. Y
i	Complete Status		On Time	On Budget	Other	Start Date		tantial Complet	
Programming	Design	Const.		ŭ	Issues		Original	Rev. #	Revised
100%	100%	95%	Υ	Υ	N	Oct-17	Feb-18	2	Jun-18
Scope									
		project is for the	actual purchase	e of the Omnice	ell ADC's, ren	ovations and pi	4) has a number of roject staffing speci		
Progress									
	Cahinets were de	livered in Octobe	er 2017 Implem	nentation starte	d in Decembe	er 2017 and it w	as completed in Ju	ine 2018 Proce	sses are heir
	worked on. Unloa		•		a iii Boooiiibi	or zorr and it i	ido completed in co		occo are ben
Issues									
	None.								
Financial	NOTIC.								
Actuals	Actuals			Projected			Total Actuals	Drojected	Variance
to March 31, 2021		EVA	F1/00	Projected	EV64	Ever		Projected	
\$ 4,023,509	<b>YTD</b> \$ 682	<b>FY21</b> \$ 2,838	<b>FY22</b> \$ 109,046	FY23	FY24	FY25	+ Projected \$ 4,135,393	Unspent \$ 25,607	to Budget
ψ 4,023,309	ψ 062	ψ 2,038	ψ 109,046	- φ	φ -	- φ	ψ 4,135,393	ψ 25,007	φ
			14/116				In		<b>A750.00</b>
Project Name			WHC Leaseho	old Improveme	nts		Project Budget:		\$750,000
Project Number			6118214				DUD 5	0.70	
Project Manager			Neel C.		<u> </u>		RHD Contribution	` '	Υ
1	Complete Status		On Time	On Budget	Other	Start Date		tantial Complet	
Programming	Design	Const.		_	Issues		Original	Rev. #	Revised
N/A	15%	0%	N	N	N	Feb-18	Mar-19	2	TBD
Scope									
Progress	specialized comm health care servic Kelowna.	nunity services forces and will enab	or MHSU as well le IH to host mo	as complex more group therap	edical condition	ons and/or frailt unity clinics to e	pansion of space wi y. This will better so ensure service to th	upport primary a ne growing comn	nd communit
Progress	specialized comm health care servic Kelowna.	nunity services for ses and will enab or the schematic	or MHSU as well le IH to host mo design has beel	as complex more group therap	edical condition oy and comm d it is indicati	ons and/or frailt unity clinics to e	y. This will better so	upport primary and growing commercially over the	and communit nunity of Wes approved
Progress	specialized comm health care servic Kelowna.	unity services for es and will enab or the schematic is exploring vari	or MHSU as well le IH to host mo design has beer ous options to n	as complex more group therapen completed an nove the project	edical condition oy and comm d it is indicati	ons and/or frailt unity clinics to e	y. This will better si ensure service to th ined scope is subst	upport primary and growing commercially over the	and communit nunity of Wes approved
Progress Issues	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary	unity services for es and will enab or the schematic is exploring vari	or MHSU as well le IH to host mo design has beer ous options to n	as complex more group therapen completed an nove the project	edical condition oy and comm d it is indicati	ons and/or frailt unity clinics to e	y. This will better si ensure service to th ined scope is subst	upport primary and growing commercially over the	and communit nunity of Wes approved
Progress Issues	specialized comm health care servic Kelowna.  The cost report fo budget. Program	unity services for es and will enab or the schematic is exploring vari	or MHSU as well le IH to host mo design has beer ous options to n	as complex more group therapen completed an nove the project	edical condition oy and comm d it is indicati	ons and/or frailt unity clinics to e	y. This will better si ensure service to th ined scope is subst	upport primary and growing commercially over the	and community nunity of Wes
Progress Issues Financial	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.	unity services for es and will enab or the schematic is exploring vari	or MHSU as well le IH to host mo design has beer ous options to n	as complex more group therapen completed an move the project d.	edical condition oy and comm d it is indicati	ons and/or frailt unity clinics to e	ry. This will better st ensure service to the uned scope is subst ring synergy with so	upport primary a ne growing comm antially over the ome of the rece	and community nunity of Wes approved nt initiatives o
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Progress  Issues  Financial  Actuals  to March 31, 2021	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD	unity services for ses and will enabor the schematic is exploring varing care center cur	or MHSU as well le IH to host mo design has beer ous options to n rently complete	n completed an nove the projected FY23	edical condition and comm  d it is indication forward, where	ons and/or frailt unity clinics to e ng that the plan ile also conside	ry. This will better signsure service to the service to the service to the service substant synergy with service synergy with service services and services substant services	upport primary and growing comments of the receiptions.  Projected Unspent	and community of Wes approved nt initiatives o
Progress  Issues  Financial  Actuals	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals	r the schematic is exploring vari y care center cur	or MHSU as well le IH to host mo design has beer ous options to n rrently complete	n completed an nove the projected  Projected  FY23	edical condition and comm  d it is indication forward, where	ons and/or frailt unity clinics to e ng that the plan ile also conside	ry. This will better stensure service to the service to the service to the service service to the service service to the service service to the service servic	upport primary a le growing comment of the receive	and community nunity of Wes approved nt initiatives o
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 39,334	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD	unity services for ses and will enabor the schematic is exploring varing care center cur	or MHSU as well le IH to host modesign has been ous options to not rently complete  FY22  \$ 349,883	n completed an nove the projected FY23 \$ 360,762	edical condition and comm  d it is indication forward, where	ons and/or frailt unity clinics to e ng that the plan ile also conside	ry. This will better stensure service to the service to the service to the service service to the service service to the service service to the service servic	upport primary and growing comments of the receiptions.  Projected Unspent	approved nt initiatives of Variance to Budget
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Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 39,334   Project Name  Project Number  Project Manager  %	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21	es and will enable or the schematic is exploring varies exploring varies explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by the schematic is explored by the schematic in the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic in the schema	or MHSU as well le IH to host modesign has been ous options to not mently complete.  FY22 \$ 349,883  KGH Surface 6118229	n completed an nove the projected FY23 \$ 360,762	edical condition and comm  d it is indication forward, where the second comm  FY24  S  Other	ons and/or frailt unity clinics to e ng that the plan ile also conside	ry. This will better signsure service to the sensure service service to the sensure service service to the sensure service servic	upport primary and growing committee growing committee growing committee growing over the ome of the received unspent  \$ - (Y/N): tantial Complete	approved nt initiatives of to Budget \$ \$1,350,000 Y
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Progress  Issues  Financial  Actuals  to Merch 31, 2021  \$ 39,334   Project Name Project Number Project Manager  % Programming N/A	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21	es and will enable or the schematic is exploring varies exploring varies explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by care center cures and the schematic is explored by the schematic is explored by the schematic in the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic is explored by the schematic in the schematic in the schematic is explored by the schematic in the schema	or MHSU as well le IH to host modesign has been ous options to not rently complete  FY22  \$ 349,883  KGH Surface 6118229  Neel C.	n completed an nove the projected FY23 \$ 360,762	edical condition and comm  d it is indication forward, where the second comm  FY24  S  Other	ons and/or frailt unity clinics to e  ng that the plan lle also conside  FY25  -	ry. This will better signsure service to the sensure service service to the sensure service service to the sensure service servic	upport primary and growing committee growing committee growing committee growing over the ome of the received unspent  \$ - (Y/N): tantial Complete	approved nt initiatives of to Budget \$ \$1,350,000 Y
Progress  Issues  Financial  Actuals  to Merch 31, 2021  \$ 39,334   Project Name Project Number Project Manager  % Programming N/A	specialized commine health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design	r the schematic is exploring vari y care center cur  FY21  \$ 21	or MHSU as well le IH to host modesign has been ous options to not rently complete  FY22  \$ 349,883  KGH Surface 6118229  Neel C.	n completed an nove the projected FY23 \$ 360,762	edical condition and comm  d it is indication forward, where the control of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$ -	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original	Projected Unspent  (Y/N): tantial Complet Rev. #	variance to Budget \$1,350,000 Y ion Revised
Progress  Ssues  Financial  Actuals to March 31, 2021 \$ 39,334  Project Name Project Number Project Manager % Programming N/A Scope	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%	r the schematic is exploring variy care center cur  FY21 \$ 21  Const. 89%	or MHSU as well le IH to host mo design has beer ous options to n rently complete  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time	as complex more group theraper of the projected FY23 \$ 360,762  Parking  On Budget	edical condition and comm  d it is indication forward, where the content of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original	Projected Unspent  (Y/N): tantial Complet Rev. #	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20
Progress  Ssues  Financial  Actuals to March 31, 2021 \$ 39,334  Project Name Project Number Project Manager % Programming N/A Scope	specialized commine health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he	r the schematic is exploring varies enter curs.  FY21  \$ 21  Const.  89%  elp address a paries committed too.	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time Y	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA	edical condition and comm  d it is indication forward, where the content of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus wi	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20 oss of parking
Progress    Ssues   Financial   Actuals   to March 31, 2021   \$ 39,334     Project Name   Project Number   Project Manager   %   Programming   N/A   Scope	specialized commine health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that	r the schematic is exploring varies enter curs.  FY21  \$ 21  Const.  89%  elp address a paries committed too.	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time Y	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA	edical condition and comm  d it is indication forward, where the content of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus wi	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20 oss of parking
Progress  Ssues  Financial  Actuals to March 31, 2021 \$ 39,334  Project Name Project Number Project Manager % Programming N/A  Scope	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA rols on 2276 Sp. glot so its able	edical condition and comm  d it is indication forward, where the common state of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus w The project en	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20 oss of parking stalls with
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 39,334  Project Name Project Number Project Manager % Programming N/A Scope  Progress	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA rols on 2276 Sp. glot so its able	edical condition and comm  d it is indication forward, where the common state of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus w The project en	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20 oss of parking stalls with
Progress    Ssues     Ssues     Financial     Actuals     to March 31, 2021     \$ 39,334     Project Name     Project Number     Project Manager     % Programming     N/A     Scope     Progress     Ssues	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands.  The general contrideficiencies wont	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA rols on 2276 Sp. glot so its able	edical condition and comm  d it is indication forward, where the common state of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus w The project en	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	variance to Budget \$ \$1,350,000 Y ion Revised Dec-20 oss of parking stalls with
Progress  Ssues  Financial  Actuals  to March 31, 2021  \$ 39,334  Project Name Project Number Project Manager  % Programming  N/A  Scope  Progress	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA rols on 2276 Sp. glot so its able	edical condition and comm  d it is indication forward, where the common state of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus w The project en	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A	Projected Unspent  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	variance to Budget  \$1,350,000 Y ion Revised Dec-20 oss of parking stalls with
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 39,334  Project Name Project Number Project Manager  % Programming  N/A  Scope  Progress  Issues  Financial	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands.  The general control deficiencies wont None.	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 \$ 360,762  Parking  On Budget Y  on the Kelowna ruction of JoeA rols on 2276 Sp. g. lot so its able ear.	edical condition and comm  d it is indication forward, where the common state of the c	ons and/or frailt unity clinics to e  ng that the plan ile also conside  FY25  \$  Start Date  May-18  pital campus w The project en	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A  hich has been exas visions 74 new pav	Projected Unspent \$ -  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	approved approved at initiatives of the second seco
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 39,334  Project Name Project Number Project Manager  % Programming  N/A  Scope  Progress  Issues  Financial  Actuals	specialized comminealth care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands: The general controdeficiencies wont.  None.  Actuals	r the schematic is exploring varies exploring varies exploring varies explored to the schematic is exploring varies explored to the schematic is exploring varies explored to the schematic is explored to the schematic in the schematic is explored to the schematic in the schema	rently complete  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  rking short-fall cowards the constant safety continueted the parking next y	Projected FY23 \$ 360,762  Parking  On Budget Y  On the Kelowna ruction of JoeA rols on 2276 Sp. g lot so its able ear.	edical condition and comm  d it is indication forward, where the common street is the common	start Date  May-18  pital campus with The project en on January 4, 2	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A  hich has been exas visions 74 new pav	Projected Unspent  (Y/N): tantial Complet Rev. # 0 sperated by the I ed surface park	approved approved at initiatives of the second seco
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 39,334  Project Name Project Number Project Manager  % Programming  N/A  Scope  Progress  Issues  Financial	specialized common health care service Kelowna.  The cost report for budget. Program the urgent primary None.  Actuals YTD \$ 21  Complete Status Design 99%  This project will he stalls on land that appropriate lands.  The general control deficiencies wont None.	r the schematic is exploring varies exploring varies exploring varies explored with the schematic is exploring varies explored with the schematic is exploring varies explored with the schematic expl	or MHSU as well le IH to host modesign has been ous options to numerately complete.  FY22 \$ 349,883  KGH Surface 6118229 Neel C. On Time  Y  Triking short-fall owards the constant safety continued the parking eted the parking etem of the parking	Projected FY23 Son the Kelowna ruction of JoeA rols on 2276 Sp. glot so its able ear.  Projected FY23 Parking Projected FY23 Projected FY23 Projected FY23	edical condition and comm  d it is indication forward, where the common state of the c	ry25  Start Date  May-18  May-18  May-18  May-18  May-18  May-18  May-18  May-18  May-18	Total Actuals + Projected \$ 750,000  Project Budget: RHD Contribution Subst Original N/A  hich has been exas visions 74 new pav	Projected Unspent \$ -  (Y/N): tantial Complet Rev. # 0  sperated by the I ed surface park	approved approved at initiatives of the sudget state of the sudget

#### February 2021

Project Name			KGH Pediatric	s 4 South Ren	ovation		Project Budget:		\$355,000
Project Number			6119002						
Project Manager	•		Shane H.				RHD Contribution	(Y/N):	N
%	Complete Status	5	On Time	On Budget	Other	Start Date	Subs	tantial Comple	tion
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	May-18	Dec-19	2	Nov-20
Scope				-	-		-		
	•	include a patien				•	d with mental healt atient room upgrad	•	
rogress									
	Major construction	n was completed	in November 2	020 and returne	ed to clinical u	ıse. Remaining	minor work on co	rridor wall graph	ics was
	completed in Dec	ember 2020, the	rfore work has b	egun on collec	tion of docum	entation includ	ing all final invoicin	ig so project car	be closed.
	•			Ü			Ü	0 , ,	
ssues									
	None.								
Financial									
Financial Actuals	Actuals			Projected			Total Actuals	Projected	Variance
	Actuals YTD	FY21	FY22	Projected FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	
Actuals to March 31, 2021	YTD	<b>FY21</b> \$ 326,415			FY24	FY25		Unspent	
Actuals to March 31, 2021	YTD			FY23			+ Projected	Unspent	to Budget
Actuals to March 31, 2021 \$ 28,585	YTD		\$ -	FY23	\$ -	\$ -	+ Projected	Unspent	to Budge
Actuals to March 31, 2021 \$ 28,585  Project Name	YTD			FY23	\$ -	\$ -	+ Projected \$ 355,000	Unspent	to Budge
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number	<b>YTD</b> \$ 307,234		\$ -	FY23	\$ -	\$ -	+ Projected \$ 355,000	Unspent \$ -	to Budge
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager	<b>YTD</b> \$ 307,234	\$ 326,415	\$ - KGH Electropl 6119008 James D.	\$ -	\$ -	\$ -	+ Projected \$ 355,000  Project Budget:  RHD Contribution	Unspent \$ -	to Budge \$ \$6,380,000
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager	<b>YTD</b> \$ 307,234	\$ 326,415	KGH Electrop	FY23	\$ -	\$ -	+ Projected \$ 355,000  Project Budget:  RHD Contribution	Unspent \$ -	\$6,380,000
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager %	\$ 307,234	\$ 326,415	\$ - KGH Electropl 6119008 James D.	\$ -	\$ - Lab Equipm	\$ -	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs	Unspent \$ -	\$6,380,000  N  tion  Revised
to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager % Programming	\$ 307,234  Complete Status Design	\$ 326,415 Const.	KGH Electropi 6119008 James D. On Time	\$	Lab Equipm Other	sent Start Date	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs  Original	Unspent \$	\$6,380,000 N
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager % Programming N/A	\$ 307,234  6 Complete Status Design 100%	\$ 326,415 Const. 98%	KGH Electropi 6119008 James D. On Time	\$ - hysiology (EP)  On Budget	Lab Equipm Other Issues N	start Date Sep-18	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs  Original  Jun-20	Unspent \$	\$6,380,000  N  tion  Revisec  Aug-20
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager % Programming N/A Scope	\$ 307,234  6 Complete Status Design 100%	\$ 326,415 Const. 98%	KGH Electropi 6119008 James D. On Time	\$ - hysiology (EP)  On Budget	Lab Equipm Other Issues N	start Date Sep-18	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs  Original	Unspent \$	\$6,380,000  N  tion  Revised Aug-20
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager % Programming N/A	\$ 307,234  Complete Status Design 100%  To provide clinica	\$ 326,415  Const. 98% I capability and re	KGH Electropi 6119008 James D. On Time	FY23  \$ - hysiology (EP)  On Budget  Y  iver Electrophysion	Cother Issues N Siology (EP) a	start Date Sep-18  nd advanced c	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs  Original  Jun-20  ardiac heart rhythr	Unspent \$ -  (Y/N): tantial Comple Rev. #  1	to Budge \$ \$6,380,000 N tion Revised Aug-20
Actuals to March 31, 2021 \$ 28,585  Project Name Project Number Project Manager % Programming N/A Scope	\$ 307,234  Complete Status Design 100%  To provide clinica	\$ 326,415  Const. 98% I capability and respect to the constant of the constant	KGH Electropl 6119008 James D. On Time Y esources to delitional. As-built	FY23  \$ -  hysiology (EP)  On Budget  Y  iver Electrophysiology and o	Other Issues N siology (EP) a	start Date Sep-18  nd advanced c	+ Projected \$ 355,000  Project Budget:  RHD Contribution  Subs  Original  Jun-20	Unspent \$ -  (Y/N): tantial Comple Rev. #  1	to Budge \$ \$6,380,000 N tion Revised Aug-20

	• • -	• • - •	• •				,		
\$ 949,888	\$ 4,026,414	\$ 4,026,414	\$ 535,916	\$ -	\$ -	\$ -	\$ 5,512,218	\$ 867,782	\$
Project Name			KGH Boiler Ro	om Upgrade			Project Budget:		\$682,200
Project Number			6119224						
Project Manager			Shane H.				RHD Contribution	n (Y/N):	Υ
%	Complete Status	S	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On Time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	70%	Υ	Υ	N	Jan-19	N/A	2	Mar-21
Scope									
	steam bypass, re-	-piping of conder exposed steam a	nsing boilers and nd condensate p	l control upgra piping. This pro	des, demand o oject's 60% po	control ventilati rtion will be fun	ondensate heat red on in the kitchen s ided through the M	upply and exhau	st systems,
Progress									
	Major constructio review is planned	U	n January 2021	and will contin	ue through to	the end March	2021. Addressing	any deficiencies	and final
Issues									
	None.								

Projected

FY22

Financial

Actuals

to March 31, 2021

Actuals

YTD

FY21

I	inancial									
	Actuals	Actuals			Projected			Total Actuals	Projected	Variance
	to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
I	\$ 42,815	\$ 34,485	\$ 542,185	\$ -	\$ -	\$ -	\$ -	\$ 585,000	\$ 97,200	\$ -

Total Actuals

+ Projected

Projected

Unspent

Variance

to Budget

#### **Item 7.4**

Project Name Project Number			KGH Monitorir 6120002	ng System, Ph	iysiological		Project Budget:		
Project Manager			Shane H.				RHD Contribution	` '	Υ
1	Complete Status	3	On Time	On Budget	Other	Start Date	Subs	tantial Complet	1
Programming	Design	Const.		on Langer	Issues		Original	Rev. #	Revised
N/A	100%	80%	Υ	Υ	N	Jun-20	Jan-21	1	Mar-21
	monitors the patie central system, w	ent's ECG, blood hich displays all o	pressure, tempe of this information	erature, and blo on for each pat	ood oxygen le ient in real tim	vels among oth le at the nursing	and the patient. The rvital signs. This g station. This systed trade-in value of	information is a em is replacing	lso sent to a a 2010 model
Duamena		•				•			
				0	tion of that eq	uipment has be	een completed. Th	ne phased install	ation within the
Issues	ICU is ongoing an	id set for comple	uon by mid-ivian	311 202 1.					
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD				1			-	
- ,		FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 829,727	\$ 830,727	\$ 112,273	\$ -	\$ -	\$ -	\$ 943,000	\$ -	\$ -
B : (N			V0110 10T				In : (B : (		<b>\$4.000.000</b>
Project Name Project Number			KGH Spect CT 6120003				Project Budget:		\$1,823,000
Project Manager			Shane H.				RHD Contribution	` '	Υ
1	Complete Status	i	On Time	On Budget	Other	Start Date		tantial Complet	
Programming	Design	Const.		on Lunger	Issues		Original	Rev. #	Revised
100%	100%	5%	Y	Υ	N	Jul-19	Apr-20	3	May-21
rogress	the abnormal fund brain and kidney a Medical Imaging I	ction). They are u and to examine o Department.	ised to locate ca cardiac functions	incerous tumor and many oth	rs, minor bone er medical pro	e fractures, abn oblems. This un	nelp with land marl ormal functioning o it is replacing a 20	of organs such a 004 Gamma Can	s the thyroid, nera in the
Progress Issues	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in Mag	ction). They are used to examine of Department.	ised to locate ca cardiac functions	incerous tumor and many oth	rs, minor bone er medical pro	e fractures, abn oblems. This un	ormal functioning	of organs such a 004 Gamma Can	s the thyroid, nera in the
Progress Issues	the abnormal fund brain and kidney a Medical Imaging I	ction). They are used to examine of Department.	ised to locate ca cardiac functions	incerous tumor and many oth	rs, minor bone er medical pro	e fractures, abn oblems. This un	ormal functioning o	of organs such a 004 Gamma Can	s the thyroid, nera in the
Progress Issues Financial	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in Mag None.	ction). They are used to examine of Department.	ised to locate ca cardiac functions	and many oth oruary 27, 202	rs, minor bone er medical pro	e fractures, abn oblems. This un	ormal functioning of it is replacing a 20 on is targeted for I	of organs such a 104 Gamma Can ate April 2021 w	s the thyroid, nera in the ith first patients
Progress  Issues  Financial  Actuals	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in Mag None.	ction). They are used to examine of Department.  work began as so y 2021.	used to locate ca cardiac functions cheduled on Feb	oruary 27, 202	rs, minor bone er medical pro	fractures, abnoblems. This un	ormal functioning of it is replacing a 20 on is targeted for I	of organs such a 004 Gamma Can ate April 2021 w	s the thyroid, nera in the ith first patients  Variance
Progress  Issues  Financial  Actuals  to March 31, 2021	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in Magnone.  Actuals YTD	etion). They are used to examine of Department.  work began as so y 2021.	sed to locate ca cardiac functions cheduled on Feb	projected FY23	rs, minor bone er medical pro	fractures, abnoblems. This unprement installation	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected	of organs such a 004 Gamma Can ate April 2021 w Projected Unspent	s the thyroid, nera in the ith first patients  Variance to Budget
Progress Issues Financial Actuals	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in Mag None.	ction). They are used to examine of Department.  work began as so y 2021.	used to locate ca cardiac functions cheduled on Feb	oruary 27, 202	rs, minor bone er medical pro	fractures, abnoblems. This un	ormal functioning of it is replacing a 20 on is targeted for I	of organs such a 004 Gamma Can ate April 2021 w	s the thyroid, nera in the ith first patients  Variance
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 274,655   Project Name  Project Number	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214	etion). They are used to examine of Department.  work began as so y 2021.	FY22 \$ 996,000  KGH Endovase 6120004	Projected FY23	rs, minor bone er medical pro	fractures, abnoblems. This unpresent installation fraction fractions from the fraction fracti	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget:	of organs such a 004 Gamma Can ate April 2021 w  Projected Unspent \$ 10,081	s the thyroid, nera in the ith first patients  Variance to Budget \$ - \$6,500,000
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 274,655   Project Name  Project Number  Project Manager	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214	ction). They are used to examine of Department.  work began as so y 2021.  FY21  \$ 542,264	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.	Projected FY23 \$ -	rs, minor bone er medical pro  1 and the equi  FY24  \$ -	FY25	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget: RHD Contribution	of organs such a 104 Gamma Can ate April 2021 w  Projected Unspent \$ 10,081	s the thyroid, nera in the ith first patients variance to Budget \$ - \$6,500,000
Progress  ssues  Financial  Actuals to March 31, 2021 \$ 274,655  Project Name Project Number Project Manager %	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214	ction). They are used to examine of Department.  work began as so y 2021.  FY21  \$ 542,264	FY22 \$ 996,000  KGH Endovase 6120004	Projected FY23	rs, minor bone er medical pro  1 and the equi  FY24  \$	fractures, abnoblems. This unpresent installation fraction fractions from the fraction fracti	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget: RHD Contribution Subs	of organs such a 104 Gamma Can ate April 2021 w  Projected Unspent \$ 10,081	s the thyroid, nera in the ith first patients  Variance to Budget \$ - \$6,500,000  N
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 274,655   Project Name  Project Number  Project Manager  %  Programming	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214	ction). They are used to examine of Department.  Work began as so y 2021.  FY21  \$ 542,264	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.	Projected FY23 \$ -	rs, minor bone er medical pro  1 and the equi  FY24  \$ -  nt Equipment  Other Issues	FY25  Start Date	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget: RHD Contribution Subs Original	of organs such a 104 Gamma Can ate April 2021 w  Projected Unspent \$ 10,081	s the thyroid, nera in the ith first patients to Budget \$ - \$6,500,000    N ion Revised
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 274,655   Project Name  Project Number  Project Manager  %	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214	ction). They are used to examine of Department.  work began as so y 2021.  FY21  \$ 542,264	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time	Projected FY23 \$ -	rs, minor bone er medical pro  1 and the equi  FY24  \$	FY25	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget: RHD Contribution Subs	of organs such a 104 Gamma Can ate April 2021 w  Projected Unspent \$ 10,081  I (Y/N): tantial Complet Rev. #	s the thyroid, nera in the ith first patients  Variance to Budget \$ - \$6,500,000  N
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 274,655   Project Name  Project Number  Project Manager  %  Programming  75%  Scope	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structur.	retion). They are used to examine of Department.  work began as so y 2021.  FY21  \$ 542,264  Const.  0%  If a Bi-Plane Angiouration of the existence central adminitial for the bi-plane and for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and the bi-plane and the	FY22 \$ 996,000  KGH Endovase 6120004 Shane H. On Time Y  ogram System a sting clean and ostration area (stion of the angio	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility areasorage alcoves suite will retain	FY24  FY24  S  Tale and the equipment  Other Issues N  equipment necession outside the to be created in the existing of	FY25  Start Date  Feb-20  ressary to fully angio suite, create accommoda control room, all	ormal functioning of it is replacing a 20 on is targeted for I  Total Actuals + Projected \$ 1,812,919  Project Budget: RHD Contribution Subs Original	Projected Unspent \$ 10,081  A (Y/N): tantial Complet Rev. # 1 he scope of the bays and works stored in the cen The renovation	s the thyroid, nera in the  ith first patients  Variance to Budget \$ -  \$6,500,000  N  ion  Revised  Dec-21  project tations for the tral will include
Progress    Ssues     Ssues     Actuals     to March 31, 2021     \$ 274,655     Project Name     Project Number     Project Manager     % Programming     75%     Scope	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are	retion). They are used to examine of Department.  work began as so y 2021.  FY21  \$ 542,264  Const.  0%  If a Bi-Plane Angiouration of the existence central adminitial for the bi-plane and for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and to examine the contral adminitial for the bi-plane and the bi-plane and the	FY22 \$ 996,000  KGH Endovase 6120004 Shane H. On Time Y  ogram System a sting clean and ostration area (stion of the angio	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility areasorage alcoves suite will retain	FY24  FY24  S  Tale and the equipment  Other Issues N  equipment necession outside the to be created in the existing of	FY25  Start Date  Feb-20  ressary to fully angio suite, create accommoda control room, all	ormal functioning of it is replacing a 20 on is targeted for I on I on is targeted for I on I on is targeted for I on is targeted for I on I	Projected Unspent \$ 10,081  A (Y/N): tantial Complet Rev. # 1 he scope of the bays and works stored in the cen The renovation	s the thyroid, nera in the  ith first patients  Variance to Budget \$ -  \$6,500,000  N  ion  Revised  Dec-21  project tations for the tral will include
Progress  ssues  Financial  Actuals  to March 31, 2021  \$ 274,655  Project Name Project Number Project Manager % Programming 75%  Scope	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structur finishes and stora. The RFP for design	ry21 \$ 542,264  Const.  0%  Const.  0%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  Const	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time  Y  ogram System a string clean and costration area (string coordinated to	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility area orage alcoves suite will retain anical and elected	FY24  FY24  FY24  FY24  FY24  S  Other Issues N  equipment necession outside the to be created in the existing outside the total control of the existing outside the existing out	FY25  FY25  Start Date  Feb-20  ressary to fully angio suite, create accommodate to accommodate to suit the equal to the evaluation and the evalua	ormal functioning of it is replacing a 20 on is targeted for I on I on is targeted for I on I on is targeted for I on is targeted for I on I	Projected Unspent \$ 10,081  a (Y/N): tantial Complet Rev. # 1  he scope of the lays and works stored in the cen The renovation ssociated new co	Variance to Budget \$6,500,000  N ion Revised Dec-21  project tations for the tral will include eilings, wall
Progress  ssues  Financial  Actuals to March 31, 2021  \$ 274,655  Project Name Project Number Project Manager % Programming 75%  Scope  Progress  Ssues	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structure finishes and stora. The RFP for design construction of this minimize disruption.	ry21 \$ 542,264  Const.  0%  Const.  0%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  Const	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time  Y  ogram System a string clean and costration area (string coordinated to	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility area orage alcoves suite will retain anical and elected	FY24  FY24  FY24  FY24  FY24  S  Other Issues N  equipment necession outside the to be created in the existing outside the total control of the existing outside the existing out	FY25  FY25  Start Date  Feb-20  ressary to fully angio suite, create accommodate to accommodate to suit the equal to the evaluation and the evalua	romal functioning of it is replacing a 20 on is targeted for I on I on is targeted for I on I	Projected Unspent \$ 10,081  a (Y/N): tantial Complet Rev. # 1  he scope of the lays and works stored in the cen The renovation ssociated new co	variance to Budget \$6,500,000  N ion Revised Dec-21  project tations for the tral will include eilings, wall  The start of
Progress  ssues  Financial  Actuals to March 31, 2021  \$ 274,655  Project Name Project Number Project Manager % Programming 75%  Scope  Progress	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structure finishes and stora. The RFP for design construction of this	ry21 \$ 542,264  Const.  0%  Const.  0%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  Const	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time  Y  ogram System a string clean and costration area (string coordinated to	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility area orage alcoves suite will retain anical and elected	FY24  FY24  FY24  FY24  FY24  S  Other Issues N  equipment necession outside the to be created in the existing outside the total control of the existing outside the existing out	FY25  FY25  Start Date  Feb-20  ressary to fully angio suite, create accommodate to accommodate to suit the equal to the evaluation and the evalua	romal functioning of it is replacing a 20 on is targeted for I on I on is targeted for I on I	Projected Unspent \$ 10,081  a (Y/N): tantial Complet Rev. # 1  he scope of the lays and works stored in the cen The renovation ssociated new co	variance to Budget \$6,500,000  N ion Revised Dec-21  project tations for the tral will include eilings, wall  The start of
Progress  ssues  Financial  Actuals to March 31, 2021 \$ 274,655  Project Name Project Number Project Manager % Programming 75%  Scope  Progress  ssues  Financial	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structur finishes and stora The RFP for design construction of this minimize disruptice None.	ry21 \$ 542,264  Const.  0%  Const.  0%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  Const	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time  Y  ogram System a string clean and costration area (string coordinated to	Projected FY23 \$ - cular Treatme  On Budget Y  and additional edirty utility area orage alcoves suite will retain anical and elected and e	FY24  FY24  FY24  FY24  FY24  S  Other Issues N  equipment necession outside the to be created in the existing outside the total control of the existing outside the existing out	FY25  FY25  Start Date  Feb-20  ressary to fully angio suite, create accommodate to accommodate to suit the equal to the evaluation and the evalua	ormal functioning of it is replacing a 20 on is targeted for I on is targeted \$ 1,812,919  Project Budget: RHD Contribution Subs Original Jul-21  equip the suite. The string (2) recovery te the equipment of the equipment and the a of the suite of t	Projected Unspent \$ 10,081  (Y/N): tantial Complet Rev. # 1  he scope of the plays and works stored in the centre or March 2021. ) that is currently	s the thyroid, nera in the  Ith first patients  Variance to Budget  \$6,500,000  N  Ion  Revised  Dec-21  Droject tations for the tral will include eilings, wall  The start of y underway to
Progress  ssues  Financial  Actuals to March 31, 2021  \$ 274,655  Project Name Project Number Project Manager % Programming 75%  Scope  Progress	the abnormal fund brain and kidney a Medical Imaging I Site construction being seen in May None.  Actuals YTD \$ 303,214  Complete Status Design 25%  The EVT includes includes reconfigue booking clerk in the administration are upgraded structure finishes and stora. The RFP for design construction of this minimize disruption.	ry21 \$ 542,264  Const.  0%  Const.  0%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  10%  Const.  Const	FY22 \$ 996,000  KGH Endovase 6120004 Shane H.  On Time  Y  ogram System a string clean and costration area (string coordinated to	Projected FY23 \$ -  cular Treatme  On Budget Y  and additional edirty utility area orage alcoves suite will retain anical and elected	FY24  FY24  FY24  FY24  FY24  S  Other Issues N  equipment necession outside the to be created in the existing outside the total control of the existing outside the existing out	FY25  FY25  Start Date  Feb-20  ressary to fully angio suite, create accommodate to accommodate to suit the equal to the evaluation and the evalua	romal functioning of it is replacing a 20 on is targeted for I on I on is targeted for I on I	Projected Unspent \$ 10,081  a (Y/N): tantial Complet Rev. # 1  he scope of the lays and works stored in the cen The renovation ssociated new co	variance to Budget \$6,500,000  N ion Revised Dec-21  project tations for the tral will include eilings, wall  The start of

#### **Item 7.4**

Project Name Project Number			KGH Foundati 6120190	on Office Relo	cation	Project Budget:			\$1,100,000
Project Manager			Shane H.				RHD Contribution	(Y/N):	N
%	Complete Status	3	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Oct-19	May-20	1	Sep-20
Scope	•			•	•			•	
Progress	challenges. The	proposed location	n is within the fir	st floor of the C	linical Acade	mic Campus.	d across two locati		
Issues	Construction is no	ow complete and	the Foundation	nas occupieu i	пе пем ѕрасе	and conection	or closeout docum	ientation is unde	ı way.
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 21,505	\$ 879,249	\$ 976,837	\$ -	\$ -	\$ -	\$ -	\$ 998,342	\$ 101,658	\$ -
		·	·	-		·	·	-	·

Project Name Project Number			KGH Cath Lab	#1			Project Budget:		\$1,448,000
Project Manager			James D.				RHD Contribution	(Y/N):	N
%	Complete Status	3	On Time	On Budget	Other	Start Date	Subs	tantial Completi	on
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Feb-20	Sep-20	1	Dec-20
Scope									
Progress	Lab #2.	ig space for call	procedures dur	ing Caul Lab #	i and #2 equi	ріпені теріасеі	nents. Cath Lab #	1 WIII IOIIOW COIII	piction of Cath
		•	0 0 1 1	ent was installe	d in Decembe	r. The lab is օլ	pen again to patien	ts. As-built drav	ings and
	operation manual	s are now comple	ete.						
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
									variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget

Project Name Project Number Project Manager			KGH Cath Lab 6120380 James D.	#2			Project Budget: RHD Contribution	ı (Y/N):	\$1,554,000 Y
%	Complete Status	3	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	100%	Υ	Y	N	Feb-20	Nov-20	0	Nov-20
		id shace for Cath	nrocedures du	ring Cath I ah ±	£1 and #2 equ	inment replace	ments Cath I ah #	#2 renlacement v	will start first
	be used as a swir	id space for Cath	n procedures du	ring Cath Lab #	#1 and #2 equ	ipment replace	ments. Cath Lab #	#2 replacement v	will start first
Progress	followed by Cath I	0 1	n procedures du	ring Cath Lab #	#1 and #2 equ	ipment replace	ments. Cath Lab #	#2 replacement v	will start first
Progress		_ab #1.	<u>'</u>	ring Cath Lab #	<u>'</u>			#2 replacement v	will start first
Progress Issues	followed by Cath I	_ab #1.	<u>'</u>		<u>'</u>			#2 replacement v	will start first
	followed by Cath I	_ab #1.	<u>'</u>		<u>'</u>			#2 replacement v	will start first
	followed by Cath I	_ab #1.	<u>'</u>		<u>'</u>			#2 replacement v	will start first
Issues	followed by Cath I	_ab #1.	<u>'</u>		<u>'</u>			#2 replacement \	will start first
Issues Financial	followed by Cath I Cath Lab #2 is co None.	_ab #1.	<u>'</u>	It drawings and	<u>'</u>		complete.		

# February 2021

**Item 7.4** 

			WES West Kel	owna Urgent	and Primary	Care Centre -			
Project Name			Planning				Project Budget:		\$3,100,000
Project Number Project Manager			6121134 Neel C.				RHD Contribution	(Y/N):	N
%	Complete Status	S	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
100%	100%	100%	Υ	Υ	N	Apr-20	Oct-20	0	Oct-20
Scope		•							
	Planning for tena	nt improvements	for the West Ke	lowna Urgent a	nd Primary C	are Centre.			
Progress	-				-				
	None.								
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 2,406,903	\$ 2,482,083	\$ -	\$ -	\$ -	\$ -	\$ 2,482,083	\$ 617,917	\$
		•	•	•		*	•	-	•

Project Name Project Number Project Manager			KGH PCR Expa 6121155 Maxwell M.	ansion			Project Budget: RHD Contribution	(Y/N):	\$1,200,000
%	Complete Status	5	On Time	On Budwat	Other	Start Date	Subst	tantial Complet	ion
Programming	Design	Const.	On Time	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	99%	Υ	Υ	N	Jul-20	Dec-20	0	Dec-20
Progress									
Progress	Project is Substar	ntially Complete.	Equipment is fu	lly commission	ed and staff h	ave been traine	ed. There are some	e minor deficien	cies and
	equipment deficie	ncies which will b	pe completed by	March 31, 202	21.				
Issues									
	None.								
Financial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 1,039,708	\$ 1,076,986	\$ 123,014	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$

,	<b>‡</b> .,,,,,,,,	, ,,	Ψ .20,0	*	,	*	ψ :, <u>=</u> σσ,σσσ	*	
							<u> </u>		
Project Name			KEL LTC Busin	ness Plan			Project Budget:		\$250,000
Project Number			6121163				BUB 6 1 1 1		
Project Manager			Jared F.				RHD Contribution	,	
%	Complete Status	;	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On time	On Budget	Issues		Original	Rev. #	Revised
65%	0%	0%	N	N	N	Aug-20	Dec-20	0	Dec-20
Scope	•							•	•
	Business Plan de	velopment for a	new facility that	replaces the ex	kisting 221 bed	d site of Cotton	woods Care Centre	e that currently h	nas 4 people to
	a room. The proje	ct will look to util	ize nearby vaca	nt land which I	H currently ow	ns to construct	the new facility.		
Progress	-						-		
	Draft Functional P	rogram and Indi	cative Design R	eport have bee	n submitted to	the MoH. Add	ditional Service Re	quests have be	en submitted to
		•	•	•			to understand the	•	
			•		•		equirements. IBC	•	
	business plan and							·- ··-································	
Issues	<u>'</u>	<u>'</u>			<u>'</u>				
	Initial feedback fro	om the MoH has	requested us to	review and pr	ovide energy (	conservation m	easures, reduction	e to green house	2 026
			•	•	٠,		et zero measures;	•	•
	completion date o			Gender Dased	Allalysis i lus	(GDAT) and in	et zero measures,	WITICIT HAS EXICI	id tile
	completion date o	i trie business pi	all.						
Financial	-						1		
Actuals	Actuals	Projected		•			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 97,446	\$ 189,546	\$ 60,454	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -

Project Name			Kelowna OUH/	MHSU - Lease	ehold Improve	ements	Project Budget:		\$1,995,000
Project Number			6121175						
Project Manager			Martin D.				RHD Contribution	(Y/N):	N
%	Complete Status	3	On Time	On Budget	Other	Start Date	Subs	tantial Complet	ion
Programming	Design	Const.	On Thine	On Budget	Issues		Original	Rev. #	Revised
N/A	100%	70%	Υ	Υ	N	Oct-20	Feb-21	1	Mar-21
Scope	•	•	•		•			•	
			` '				ocate select Menta V will be decommi		
	Agonist Treatmen	it and Opioid Ago	nist Therapy.						
Progress									
							IH admin support the program from		
Issues									
	None.								
Financial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 926,598	\$ 1,826,295	\$ 168,705	\$ -	\$ -	\$ -	\$ 1,995,000	\$ -	\$ -

Project Name			KGH Eye Care	Centre Expan	sion		Project Budget:		\$581,000
Project Number			6121177						
Project Manager			Nancy T.				RHD Contribution	(Y/N):	N
%	Complete Status	;	On Time	On Budget	Other	Start Date	Subs	tantial Comple	tion
Programming	Design	Const.	On Time	On Budget	Issues		Original	Rev. #	Revised
N/A	N/A	40%	Υ	Υ	N	TBD	Mar-21	0	Mar-21
Progress	Equipment procur	ement is underw	ay and is sched	uled to arrive e	arly in 2021.				
ssues									
	None.						Return to main Stat	us Report.	
	None.						Return to main Stat	us Report.	
	None.  Actuals	Projected					Return to main Stat	us Report.  Projected	Variance
Financial		Projected FY21	FY22	FY23	FY24	FY25			Variance to Budget

Project Name			EKH Biomed D	epartment Rer	novation		Project Budget:		\$491,000
Project Number Project Manage			6418010 Lucas M.				RHD Contribution	(Y/N):	Υ
%	Complete Statu	s	On Time	On Budget	Issues	Start Date	Sub	stantial Comple	etion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	99%	Y	Y	N	Sep-17	Feb-18	6	Apr-20
Scope									
Progress	well as for parts working area for	,	. ,	ect will renovate	space with pro	pper workbenche	s, install adequate	storage and crea	ite an additional
	The department	renovations are	complete and th	e space in use.	Minor deficien	cies with the doo	r hardware are bei	ng corrected.	
Issues	•		•	•					
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
									to Baaget

Project Name			EKH/CVH Med 4	dstations, IH-wid	de Pyxis Repl	acement, Phase	Project Budget:		\$1,295,000
Project Number			6419076						
Project Manage	r		Terry S.				RHD Contribution	ı (Y/N):	Υ
%	Complete Statu	s	On Time	On Budget	Issues	Start Date	Sul	ostantial Compl	etion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	N/A	99%	Y	Y	N	Apr-19	Jul-19	1	Aug-19
	staffing specifica		•			•	e of the Omnicell A assified as Phase		
Progress	•		•			•			
Progress	staffing specifica	illy at the East K	ootenay Region		Creston Valley	Hospital and is cl			
	staffing specifica	illy at the East K	ootenay Region	al Hospital and C	Creston Valley	Hospital and is cl			
	staffing specifica	illy at the East K	ootenay Region	al Hospital and C	Creston Valley	Hospital and is cl			
ssues	staffing specifica IH rollout. Project is mostly	illy at the East K	ootenay Region	al Hospital and C	Creston Valley	Hospital and is cl			
ssues	staffing specifica IH rollout. Project is mostly	illy at the East K	ootenay Region	al Hospital and C	Creston Valley	Hospital and is cl			
ssues	staffing specifica IH rollout.  Project is mostly  None.	illy at the East K	ootenay Region	al Hospital and C	Creston Valley	Hospital and is cl	assified as Phase	4 for 2019/20 as	part of the entire

Project Name			CLH Healing G	ardens			Project Budget:		\$413,891
Project Number			6419089						
Project Manager	•		Lucas M.				RHD Contribution	(Y/N):	N
%	Complete Statu	ıs	On Time	On Budget	Issues	Start Date	Sub	stantial Compl	etion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	80%	Υ	Υ	N	May-19	Oct-19	1	Sep-20
Scope									
	Landscaping wh	ich involves con	struction of patio	, retaining walls	, fencing, bencl	hes and pathway	S.		
Progress									
	Multiple phases	of the garden ar	e complete and r	most portions ar	e being used.	Safety railing inst	all to be scheduled	d for 2021.	
Issues			•	•					
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 413,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,891	\$ -	\$

#### **Item 7.4**

February 2021

Project Manager A 1960's publing disposal system and related piping need to be removed and replaced with a new garburation rank project by the Project Manager Project Status Project Manager Project Status Project Status Project Manager Project Manager Project Status Project Manager Pro	ribution (Y/N):  Substantial Completion  All Rev. # Revised  20 2 Dec-21  Luipment, air filtration, and air flow les in B.C. to adopt the National Lows individual ingredients to be mixed  Construction to begin late spring and wi  The complexity of developing the light the increased cost. The additional  The complexity of developing the light the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increased cost. The additional  The complexity of developing the graph the increase will be completed to Budget to Budget to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will be completed to Budget  The completion the increase will
Project Manager  No Complete Status  Programming  Design  On Sign  On May-19  Aug-20	Substantial Completion    Substantial   Rev. #   Revised   Rev.   Rev.   Revised   Rev.   Re
Programming   Design   Const.   On Time   On Budget   Issues   Start Data   Substantial Complete   Substantial C	Substantial Completion    Substantial   Rev. #   Revised   Rev.   Rev.   Revised   Rev.   Re
No complete status   Design   Const.   On Time   On Budget   Sauses   Stat Date   Complete   Comp	Substantial Completion    Substantial   Rev. #   Revised
Programming Design Const. V V N May-19 Aug-20 2  Copp  The sterile compounding area in the Pharmacy Department at this site requires upgrading, including new equipment, air filtration, and a handling. Effective July 2022 the College of Pharmacists of British Columbia bylaws will require all pharmacise in B. C. to adopt the Nat Association of Pharmacy Regulatory Authorities model standards for sterilice compounding. Compounding allows individual ingredients together in personalized strengths and dosages based on a patient's needs.  The additional funding (see Issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.  Sueses  The additional funding (see Issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develocompounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develocompounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develocompounding suite in the Scope of work and the project will move forward.  Inancial  First FY2	al Rev. # Revised  20 2 Dec-21  uipment, air filtration, and air flow es in B.C. to adopt the National ows individual ingredients to be mixed  Construction to begin late spring and w  The complexity of developing the g the increased cost. The additional  tuals Projected Variance ted Unspent to Budget  0,000 \$ - \$   dget: \$700,000  ribution (Y/N): Y  Substantial Completion al Rev. # Revised 10 2 Mar-21  Trand venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syste also required to address waste volumes leet guidelines when completing manual  inal minor work phases will be complete  tuals Projected Variance ted Unspent to Budget  0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion al Rev. # Revised 10,000 \$ - \$  cuals Projected to Budget 10,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion al Rev. # Revised 10 0 Aug-21  In care to bring friends and family that the new concrete walkways with a dement crease use in all seasons as well as
The sterile compounding area in the Pharmacy Department at this site requires upgrading, including new equipment, air filtration, and a handling, Effective uply 2022 the College of Pharmacists of British Countine all pharmacines (i.e. to adopt the Nat Association of Pharmacy Regulatory Authorities model standards for sterile compounding. Compounding allows individual ingredients is together in personalized strengths and dosages based on a patient's needs.  The additional funding (see issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.    The accipa of work expanded as the compounding sulfe cannot be constructed within the existing pharmacy. The complexity of develor compounding sulte in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding labs been approved and the project will move forward.    The accipa of work expanded as the compounding sulfe cannot be constructed within the existing pharmacy. The complexity of develor compounding sulfe in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding labs been approved and the project will move forward.    The accipa of work expanded as the compounding sulfe cannot be constructed within the existing pharmacy. The complexity of develor compounding sulfe in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding labs been approved and the project will move forward.    The accipation of the project and the project will move forward.	uipment, air filtration, and air flowes in B.C. to adopt the National ows individual ingredients to be mixed  Construction to begin late spring and was individual ingredients to be mixed  Construction to begin late spring and was individual ingredients to be mixed  Construction to begin late spring and was individual ingredients to be mixed  The complexity of developing the gradients of the increased cost. The additional detected Unspent to Budget  Unspent to Budget  To Substantial Completion  To Substantial Completion  To Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 system also required to address waste volumes leet guidelines when completing manual inal minor work phases will be completed to Budget  Unspent to Budget  Unspent to Budget  O,000 \$ - \$  Substantial Completion  To Budget: \$400,000  Tribution (Y/N): Y  Substantial Completion  To Com
The sterile compounding area in the Pharmacy Department at this afte requires upgrading, including new equipment, air filtration, and a handling Effective July 2022 the College of Pharmacists of British Columbia bytines will require all pharmacises in 8.C. to adopt the National Association of Pharmacy Regulation Authorities model standards for sterile compounding. Compounding allows individual ingredients to together in personalized strengths and dosages based on a patient's needs.  The additional funding (see Issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.  Sisues  The acquired of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develor continue into winter.  Sisues  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develor compounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  Actuals  Actu	uipment, air filtration, and air flowes in B.C. to adopt the National ows individual ingredients to be mixed  Construction to begin late spring and was individual ingredients to be mixed  Construction to begin late spring and was individual ingredients to be mixed  The complexity of developing the general developing the additional street of the increased cost. The additional street of the increase was additional street of the increase was increased cost. The additional street of the increase of th
The sterile compounding area in the Pharmacy Department at this site requires sugrading, including reve equipment, air filtration, and a handing. Effective by 2022 the College of Pharmacis of British Columbs bylows will require all pharmacies in B. C. to adopt the National Association of Pharmacy Regulatory Authorities model standards for sterile compounding. Compounding allows individual ingredients is together in personalized strengths and dosages based on a patient's needs.  The additional funding (see Issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develor compounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  Actuals  Actuals  Project will move forward.  Actuals	construction to begin late spring and very individual ingredients to be mixed.  Construction to begin late spring and very increased cost. The additional details are increased to Budget to Budget are increased to Budget are increased
The additional funding (see Issues) has been approved. The tender package will be completed and issued. Construction to begin late continue into winter.  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develocompounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  Actuals Actuals FY21 FY22 FY23 FY24 FY23 FY24 FY25 FY25 FY25 FY25 FY26 FY26 FY26 FY27 FY26 FY27 FY26 FY27 FY27 FY27 FY26 FY27 FY27 FY27 FY27 FY26 FY27 FY27 FY28 FY28 FY28 FY28 FY29 FY29 FY29 FY29 FY29 FY29 FY29 FY29	The complexity of developing the grade the increased cost. The additional trade grade the increased cost. The additional trade grade the increased cost. The additional trade grade grade to Budget to Budget to Budget to Budget:    State
Continue into winter.  The scope of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develor compounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will innove forward.  Inancial  Actuals Actuals Projected Pryzi Projected Projected Unspending State 1, 224, 557 S S FY24 Pryzi Projected Unspend Un	The complexity of developing the gripher increased cost. The additional truals Projected Unspent to Budget to Budget to Budget \$700,000 \$ - \$    Substantial Completion   Projected Unspent Un
The score of work expanded as the compounding suite cannot be constructed within the existing pharmacy. The complexity of develor compounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will nove forward.  Inancial  Actuals  Actuals  Actuals  YTD  FY21  FY22  FY22  FY23  FY24  FY25  FY25  FY25  FY26  FY26  FY26  FY26  FY26  FY27  FY27  FY27  FY27  FY27  FY27  FY28  FY29  FY2	g the increased cost. The additional tuals     Projected
compounding suite in the basement level and the additional infrastructure required are the key factors driving the increased cost. The funding has been approved and the project will move forward.  Inancial  Actuals Actuals Actuals YTD FY21 FY22 Projected FY23 FY24 FY25 Projected Unspant FY24 FY25 Projected Unspant FY25 Projected Unspant FY26 FY25 Projected Unspant FY26 FY26 FY26 FY27 FY27 FY27 FY27 FY27 FY27 FY27 FY27	g the increased cost. The additional tuals     Projected
Actuals (**Mean3***)271	ted Unspent to Budget    0,000   \$ -   \$
Project Name   Proj	teed Unspent to Budget    0,000   \$ -   \$
Toject Name roject Name roject Number (Standard Project Bumber (Standar	dget: \$700,000  ribution (Y/N): Y  Substantial Completion  rial Rev. # Revised  10 2 Mar-21  r and venting. Also a new conveyor  teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syste also required to address waste volumes leet guidelines when completing manual  inal minor work phases will be complete  tuals Projected Variance teed Unspent to Budget  0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  nal Rev. # Revised  21 0 Aug-21  In care to bring friends and family that the new concrete walkways with a dement crease use in all seasons as well as
roject Name roject Number 6420001 Martin K.  Scomplete Status On Time On Budget Issues Start Date Substantial Completic Occepe  A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray sides, overhead replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray sides, overhead replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray sides, overhead repower roller rack transfer conveyor, clean dish table with backsplash and a hose clean up station. The new conveyor table is replacing in the food Services Department, With a discontinuation of pulping system, a new cardboard compactor is also required to address we are also reaching end of life and will be replaced including a 3-well sink to meet guidelines when complicits washing.  Togress  The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.  Success  None.  Inancial  Actuals	dget: \$700,000  ribution (Y/N): Y  Substantial Completion  nal Rev.# Revised  0 2 Mar-21  r and venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syst also required to address waste volumes leet guidelines when completing manual  inal minor work phases will be complete  ted Unspent to Budget  0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  nal Rev.# Revised  1 0 Aug-21  In care to bring friends and family that the new concrete walkways with a dement crease use in all seasons as well as
roject Name roject Number 6420001 Martin K.  Scomplete Status On Time On Budget Issues Start Date Substantial Completic Occepe  A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray sildes, overhead repeated with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray sildes, overhead repower roller rack transfer conveyor, clean dish table with backsplash and a hose clean up station. The new converged table is replacing in the Food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also repartment. With a discontinuation of pulping system, a new cardboard compactor is also required to address we are also reaching end of life and will be replaced including a 3-well sink to meet guidelines when complicits washing.  Togress  The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.  International  Actuals YTD FY21 FY22 Projected FY23 FY24 FY25 Projected Unspent  Actuals YTD FY21 FY21 FY22 Projected FY25 Projected Unspent  Solution Solution (YIN):  Solution Solution (YIN):  Solution Solution (YIN):  Solution Solution (YIN):  Project Number G421011  Norbert F.  N/A 100% O% Y Y N N May-20 Mar-21 O  This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways refinedly design, handrails, sitting benches, fencing, shrubber, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.	dget: \$700,000  ribution (Y/N): Y  Substantial Completion  nal Rev. # Revised  10 2 Mar-21  r and venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syst also required to address waste volumes leet guidelines when completing manual  inal minor work phases will be complete  to Budget  10 Unspent to Budget  10 O Substantial Completion  11 Rev. # Revised  12 O Aug-21  13 Care to bring friends and family that the new concrete walkways with a dement crease use in all seasons as well as
Second Humber   G420001   Martin K.   Project Manager   Martin K.   On Time   On Budget   Issues   Start Date   Substantial Completic N/A   100%   Go/W   Y   Y   N   Jun-19   Oct-20   2   Oct-20   Oc	ribution (Y/N):  Substantial Completion  nal Rev.# Revised  0 2 Mar-21  r and venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syst also required to address waste volumes leet guidelines when completing manual linal minor work phases will be complete  tuals Projected Variance to Budget  Unspent to Budget  0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion nal Rev.# Revised 21 0 Aug-21  In care to bring friends and family that the new concrete walkways with a demer crease use in all seasons as well as
Note	Substantial Completion    Rev. # Revised   Rev
Note	Substantial Completion    Rev. # Revised   Rev
Programming Design Const. V N Jun-19 Original Rev. # Doct-20 2 Description    A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray slides, overhead of power roller rack transfer conveyor, clean dish table with backsplash and a hose clean up station. The new conveyor table is replacing in the Food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address w. The dishtwasher and potwasher are also reaching end of life and will be replaced including a 3-well sink to meet guidelines when completes with a spring.  The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.  Sues  None.  **Ratuals** Actuals** Actuals** Actuals** Actuals** YTD** 181 \$ 17,836 \$ 516,097 \$ 183,722 \$ FY22 \$ FY24 \$ FY25 \$ + Projected Unspent*  181 \$ 17,836 \$ 516,097 \$ 183,722 \$ - \$ - \$ - \$ 700,000 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rand venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 systalso required to address waste volumes leet guidelines when completing manual inal minor work phases will be completed to Budget values   Projected   Variance to Budget
A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray slides, overhead in power roller rack transfer conveyor, clean dish table with backsplash and a hose clean up station. The new conveyor table is replacing in the Food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the dishwasher and potwasher are also reaching end of life and will be replaced including a 3-well sink to meet guidelines when completion spring.  **The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.  **Some Institute of Projected Project Number Set 2011  **Some Institute of Project Budget: \$4  **Some Institute of Project Budget: \$4  **Project Number Set 2011  **Some Institute of Project Budget: \$4  **Project Manager Norbert F.**  **Norbert F.**  **	r and venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syst also required to address waste volumes leet guidelines when completing manual inal minor work phases will be completed to Budget Unspent to Budget to Budget:    Substantial Completion   Y Substantial Completion   Rev. # Revised   Projected   Aug-21   Care to bring friends and family that the new concrete walkways with a demendrence of the substantial seasons as well as
A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a soiled dish table, waste trough, stainless steel tray slides, overhead repower roller rack transfer conveyor, clean dish table with backsplash and a hose clean up station. The new conveyor table is replacing in the Food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address w.  The dishwasher and potwasher are also reaching end of life and will be replaced including a 3-well sink to meet guidelines when complicits washing.  **Rogress**  The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.  **Sues**  None.**  **Rojected**  **Actuals**  **Actuals*	r and venting. Also a new conveyor teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 syst also required to address waste volumes leet guidelines when completing manual sinal minor work phases will be completed to the detect of the
A 1960's pulping disposal system and related piping need to be removed and replaced with a new garburator and venting. Also a new system needs to be retrofitted to the garburator and will include a solied dish table, waste trough, stainless steel tray slides, overhead repower roller rack transfer conveyor, clean dish table with backsplash and a hose can up station. The new conveyor table is replacing in the Food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with the food Services Department. With a discontinuation of pulping system, a new cardboard compactor is also required to address with a system of such as a service of the system of such as a service of such as	teel tray slides, overhead rack shelf, conveyor table is replacing a 2004 systalso required to address waste volumes leet guidelines when completing manual inal minor work phases will be complete to the detect of
The construction work is well underway with the bulk of the work on schedule to complete in March 2021. Final minor work phases will in spring.    None.	tuals Projected to Budget  0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  nal Rev. # Revised 21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a dement crease use in all seasons as well as
None.    Actuals   Actuals   FY21   FY22   FY23   FY24   FY25   FY25   FY25   FY26   FY26   FY26   FY27   FY27   FY27   FY28   F	ted Unspent to Budget 0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  all Rev. # Revised 1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
None.    Actuals   Actuals   FY21   FY22   FY23   FY24   FY25   FY25   Projected   Unspent	ted Unspent to Budget 0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  all Rev. # Revised 1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
Actuals to March 31, 2021	ted Unspent to Budget 0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  all Rev. # Revised 1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
Actuals   Actuals   FY21   FY22   FY23   FY24   FY25   FY26   Herojected   Unspent	ted Unspent to Budget 0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  all Rev. # Revised 1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demer crease use in all seasons as well as
to March 31, 2021 YTD FY21 FY22 FY23 FY24 FY25 + Projected Unspent	ted Unspent to Budget 0,000 \$ - \$  dget: \$400,000  ribution (Y/N): Y  Substantial Completion  all Rev. # Revised 1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demencrease use in all seasons as well as
This project Name roject Name roject Number roject Manager  Norbert F.  On Time  On Budget  Substantial Completic  Original  Rev. #  N/A 100% 0% Y Y N May-20 Mar-21 0  This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.	dget: \$400,000  ribution (Y/N): Y  Substantial Completion  nal Rev. # Revised  1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a dementer crease use in all seasons as well as
roject Name roject Number 6421011 Norbert F. RHD Contribution (Y/N):  **Record Complete Status** N/A 100% 0% Y Y N May-20 Mar-21 0  This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  **RHD Contribution (Y/N):  **RHD	dget: \$400,000  ribution (Y/N): Y  Substantial Completion  nal Rev.# Revised  1 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
roject Name roject Number 6421011 RHD Contribution (Y/N):  **RHD Contributi	ribution (Y/N):  Substantial Completion  Ital Rev. # Revised  21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a demendence use in all seasons as well as
roject Number roject Manager Norbert F. RHD Contribution (Y/N):  **Red Complete Status**  **Programming Design Const.**  **N/A 100% 0% Y Y N May-20 Mar-21 0  **Cope  **This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  **RHD Contribution (Y/N):  **RHD Contribution (Y/N)	ribution (Y/N):  Substantial Completion  Ital Rev. # Revised  21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a demendence use in all seasons as well as
roject Number roject Manager Norbert F. RHD Contribution (Y/N):    Water Complete Status   On Time   On Budget   Issues   Start Date   Substantial Completion	Substantial Completion  All Rev. # Revised  21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a demer crease use in all seasons as well as
Norbert F.  Norbert Aller Substantial Completion  Norbert Business  Norbert Data Substantial Completion  Norbert Business  Norbert Data Substantial Completion  Nav-20  Nar-21  Norbert F.  Norbert Aller Substantial Completion  Nav-20  Nar-21  Nar-21  Norbert F.  Norbert Aller Substantial Completion  Nav-20  Nar-21	Substantial Completion  All Rev. # Revised  21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a demer crease use in all seasons as well as
N/A   100%   Owner	Substantial Completion  All Rev. # Revised  21 0 Aug-21  In care to bring friends and family that e new concrete walkways with a demer crease use in all seasons as well as
N/A 100% 0% Y Y N May-20 Mar-21 0  This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  Trogress  No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.	21 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demer crease use in all seasons as well as
N/A 100% 0% Y Y N May-20 Mar-21 0  This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  Trogress  No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.  sues	21 0 Aug-21  n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways with friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  Trogress  No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.  Sues	n care to bring friends and family that e new concrete walkways with a demen crease use in all seasons as well as
This project will improve the exterior grounds at this facility and provide a safe welcoming area for persons in care to bring friends and meets the long-term care licencing requirement for appropriate outdoor space. The scope of work will include new concrete walkways of friendly design, handrails, sitting benches, fencing, shrubbery, sunny and shaded areas to encourage and increase use in all seasons a replacement of the failing walkway surface in the secure courtyard.  Trogress  No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.  Sues	e new concrete walkways with a demen crease use in all seasons as well as
No compliant bids were received in 2020. The retender will be issued this spring for the work to be completed over the summer.	ed over the summer
sues	
	A CTOLUIC SUMMO.
None.	

Projected FY23

FY24

FY22

386,896 \$

Financial
Actuals
to March 31, 2021

Actuals

YTD

13,104 \$

FY21

13,104 \$

Projected

Unspent

Variance

to Budget

Total Actuals

+ Projected

400,000 \$

FY25

Project Name			SWH RO Repla	acement			Project Budget:		\$400,000
Project Number	•		6421041						
Project Manage	r		John U.				RHD Contribution	(Y/N):	N
%	Complete Statu	ıs	On Time	On Budget	Issues	Start Date	Sub	stantial Comp	letion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	N/A	0%	0	Υ	N	TBD	Dec-20	1	May-21
Scope	•						•		•
Progress	Materials have h	soon dolovod whi	ch has pushed t	he planned com	pletion date to	May 2021.			
i	Materials have h	oon dolovod whi	ch has pushed t	he planned com	pletion date to	Mav 2021.			
1	Materials Have b	een delayed will		•					
Issues				'					
Issues		ues related to C	OVID have been				shipment of the ma	terials. We are	tracking the revised
Issues Financial	Supply chain iss	ues related to C	OVID have been				shipment of the ma	terials. We are	tracking the revised
	Supply chain iss	ues related to C	OVID have been				shipment of the ma	terials. We are	tracking the revised
Financial	Supply chain iss shipment dates	ues related to C	OVID have been	pletion date acc			· 		

Project Name Project Number	,		EKH Spect CT 6421000	(Upgrade from	Gamma Cam	era)	Project Budget:		\$2,198,000
Project Manage	r		Martin K.				RHD Contribution	(Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Issues	Start Date	Sul	stantial Comp	letion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	10%	0%	Υ	Υ	N	Jun-20	Sep-21	0	Sep-21
		on). They are use	ed to locate can	cerous tumors, r	ninor bone frac	tures, abnormal f	unctioning of orgai		hyroid, brain and
Progress	kidney and to ex Foundation for F	on). They are use camine cardiac fu dealth is contribu consulting servic	ed to locate cand inctions. This ur ting towards the es has been co	cerous tumors, r nit is replacing a purchase of thi mpleted and des	ninor bone frac 2009 gamma os s equipment.	tures, abnormal fr camera in the med in December after		ns such as the the triment. The Eas	hyroid, brain and st Kootenay
	kidney and to ex Foundation for F	on). They are use camine cardiac fu dealth is contribu	ed to locate cand inctions. This ur ting towards the es has been co	cerous tumors, r nit is replacing a purchase of thi mpleted and des	ninor bone frac 2009 gamma os s equipment.	tures, abnormal fr camera in the med in December after	unctioning of orgai	ns such as the the triment. The Eas	hyroid, brain and st Kootenay
	kidney and to ex Foundation for F	on). They are use camine cardiac fu dealth is contribu consulting servic	ed to locate cand inctions. This ur ting towards the es has been co	cerous tumors, r nit is replacing a purchase of thi mpleted and des	ninor bone frac 2009 gamma os s equipment.	tures, abnormal fr camera in the med in December after	unctioning of orgai	ns such as the the triment. The Eas	hyroid, brain and st Kootenay
ssues	kidney and to ex Foundation for h Procurement of Design is progre	on). They are use camine cardiac fu dealth is contribu consulting servic	ed to locate cand inctions. This ur ting towards the es has been co	cerous tumors, r nit is replacing a purchase of thi mpleted and des	ninor bone frac 2009 gamma os s equipment.	tures, abnormal fr camera in the med in December after	unctioning of orgai	ns such as the the triment. The Eas	hyroid, brain and st Kootenay
Progress Issues Financial Actuals to March 31, 2021	kidney and to ex Foundation for h Procurement of Design is progre	on). They are use camine cardiac fu dealth is contribu consulting servic	ed to locate cand inctions. This ur ting towards the es has been co	cerous tumors, r nit is replacing a purchase of thi mpleted and des	ninor bone frac 2009 gamma os s equipment.	tures, abnormal fr camera in the med in December after	unctioning of orgai	ns such as the the triment. The Eas	hyroid, brain and st Kootenay

Project Name			EKH Energy C	onservation Me	easures		Project Budget:		\$2,000,000	
Project Number	r		6421051							
Project Manage	er		Kevin H.				RHD Contribution (Y/N):			
%	Complete Statu	IS	On Time	On Budget	Issues	Start Date	Sub	stantial Compl	etion	
Programming	Design	Const.					Original	Rev. #	Revised	
N/A	N/A	10%	Υ	Υ	N	Nov-20	Nov-21	0	Nov-21	
Scope				•		•				
		٠.		res (ECMS) whi	ch include: LEI	D lighting upgrade	e, control upgrades	s, building envelc	ppe improvements	
		and heat exchanger replacement.								
riogiess										
riogiess	Site work is prog	, ,	eams are coordin	nating with the s	ite to ensure co	ontinuity of operat	ions and minimal i	mpact. Work wil	I continue through	
		, ,	eams are coordin	nating with the s	ite to ensure co	ontinuity of operat	ions and minimal i	mpact. Work wil	I continue through	
		, ,	eams are coordii	nating with the s	ite to ensure co	ontinuity of operat	ions and minimal i	mpact. Work wil	I continue through	
Progress Issues Financial	the summer and	, ,	eams are coordin	nating with the s	ite to ensure co	ontinuity of operat	ions and minimal i	mpact. Work wil	I continue through	
Issues	the summer and	, ,	eams are coordi	nating with the s	ite to ensure co	ontinuity of operat	ions and minimal i	mpact. Work wil	I continue through	
Issues Financial	the summer and	, ,	eams are coordin		ite to ensure co	entinuity of operat			I continue through  Variance to Budget	

#### **Item 7.4**

Project Name			IDH Biomass	Boiler			Project Budget:		\$1,610,598
Project Number			6421052						
Project Manage	r		Martin K.				RHD Contribution	ı (Y/N):	
%	Complete Statu	ıs	On Time	On Budget	Issues	Start Date	Sul	ostantial Comp	letion
Programming	Design	Const.					Original	Rev. #	Revised
0%	95%	0%	Υ	Υ	N	Jul-20	Jun-21	1	Sep-21
Scope									
	To install a conta	ainerized bioma	ss boiler plant to	provide heating	hot water and	DWH for hospita	al site.		
Progress									
	•		oletion. Final det	ails with the boil	er vendor are	being coordinated	d. Tender for consti	ruction will be p	repared following
	this coordination	1.							
ssues	Nime								
inancial	None.								
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -					\$ -			\$ -	· \$
<u>,                                      </u>	Ψ	φ 0,470	ψ 1,000,120	ΙΨ	Ψ	ΙΨ	ΙΨ 1,010,000	ΙΨ	ΙΨ
Project Name			CBK LTC Bus	iness Plan			Project Budget:		\$250,000
Project Number	•		6421053				ojoot Daagoti		4200,000
Project Manage			Jared F.				RHD Contribution	(Y/N):	
	Complete Statu	ıs	On Time	On Budget	Issues	Start Date		ostantial Comp	letion
Programming	Design	Const.		on Dauget	1000.00		Original	Rev. #	Revised
65%	0%	0%	N	N	N	Aug-20	Feb-21	1	Jun-21
Scope		•					1		
-	Business Plan d	levelopment for	a new facility tha	t replaces the ex	kisting 58 bed	facility (FW Gree	n Home) and adds	70 new long ter	m care beds for a
	total of 128 beds								
		s to be construct	ted on the existir	ng site.			·		
Progress									
Progress	Draft Functional	Program and In	dicative Design	Report have bee			ional Service Requ		
Progress	Draft Functional consultant for th	Program and In	dicative Design requirements. V	Report have bee	vith our interna	al IH teams to und	lerstand the impact	s from Special I	
Progress	Draft Functional consultant for th	Program and In	dicative Design requirements. V	Report have bee	vith our interna	al IH teams to und	•	s from Special I	
_	Draft Functional consultant for th	Program and In	dicative Design requirements. V	Report have bee	vith our interna	al IH teams to und	lerstand the impact	s from Special I	
Progress	Draft Functional consultant for th GBA+ . IBC is v	Program and In e addition MoH working on their	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v	vith our interna vill update ther	al IH teams to und m with the additio	derstand the impact nal requirements or	s from Special l nce complete.	Populations and
-	Draft Functional consultant for th GBA+ . IBC is v	Program and In e addition MoH working on their from the MoH ha	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v to review and pr	vith our interna vill update ther ovide energy o	al IH teams to und m with the additio	derstand the impact nal requirements or sures, reductions to	s from Special Ince complete.	Populations and last emissions,
-	Draft Functional consultant for th GBA+ . IBC is v	Program and In e addition MoH working on their from the MoH ha	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v to review and pr	vith our interna vill update ther ovide energy o	al IH teams to und m with the additio	derstand the impact nal requirements or	s from Special Ince complete.	Populations and last emissions,
ssues	Draft Functional consultant for th GBA+ . IBC is v	Program and In e addition MoH working on their from the MoH ha	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v to review and pr	vith our interna vill update ther ovide energy o	al IH teams to und m with the additio	derstand the impact nal requirements or sures, reductions to	s from Special Ince complete.	Populations and last emissions,
ssues	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childca business plan.	Program and In e addition MoH working on their from the MoH ha	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P	vith our interna vill update ther ovide energy o	al IH teams to und m with the additio	derstand the impact nal requirements or sures, reductions to	s from Special Ince complete.  o green house gend the comple	Populations and last emissions,
-	Draft Functional consultant for th GBA+ . IBC is v	Program and In e addition MoH working on their from the MoH ha	dicative Design requirements. V areas of the bus	Report have bee Ve are working v iness plan and v to review and pr	vith our interna vill update ther ovide energy o	al IH teams to und m with the additio	derstand the impact nal requirements or sures, reductions to ures; which has ext	s from Special Ince complete.	Populations and last emissions, lion date of the
SSUES Financial Actuals to March 31, 2021	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childca business plan.	Program and In e addition MoH working on their from the MoH ha are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P Projected FY23	vith our interna vill update ther ovide energy c lus (GBA+) an	al IH teams to unon with the addition with the addition conservation meand net zero measures.	derstand the impact nal requirements or sures, reductions to ures; which has ext	s from Special Ince complete.  o green house gend the comple	Populations and las emissions, tion date of the
SSUES Financial Actuals to March 31, 2021	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childca business plan.  Actuals YTD	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P Projected FY23	vith our interna vill update ther ovide energy o lus (GBA+) an	al IH teams to unon with the addition with the addition conservation meaned net zero measure.	derstand the impact nal requirements or sures, reductions to ures; which has extended a sures of the sures of	s from Special Ince complete.  o green house gend the comple  Projected Unspent	Populations and las emissions, tion date of the Variance to Budget
SSUES Financial Actuals to March 31, 2021	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childca business plan.  Actuals YTD	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P  Projected FY23 \$ -	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24	al IH teams to unon with the addition with the addition conservation meaned net zero measure.	derstand the impact nal requirements or sures, reductions to ures; which has extended a sures of the sures of	s from Special Ince complete.  o green house gend the comple  Projected Unspent	Populations and las emissions, tion date of the Variance to Budget
Ssues Financial Actuals to March 31, 2021 \$ - Project Name	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childcabusiness plan.  Actuals YTD	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P Projected FY23	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24	al IH teams to unon with the addition with the addition conservation meaned net zero measure.	derstand the impact nal requirements or sures, reductions to ures; which has extended a sures of the transfer	s from Special Ince complete.  o green house gend the comple  Projected Unspent	Populations and las emissions, tion date of the Variance to Budget
Ssues Financial Actuals to March 31, 2021 \$ - Project Name Project Number	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childcabusiness plan.  Actuals YTD	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. V areas of the bus as requested usriew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P  Projected FY23 \$ -	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24	al IH teams to unon with the addition with the addition conservation meaned net zero measure.	derstand the impact nal requirements or sures, reductions to ures; which has extended a sures of the transfer	s from Special Ince complete.  o green house gend the comple  Projected Unspent	Populations and las emissions, tion date of the Variance to Budget
SSUES  Financial  Actuals to March 31, 2021  S  Project Name Project Number Project Manage	Draft Functional consultant for th GBA+ . IBC is v Initial feedback freview of childcabusiness plan.  Actuals YTD	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B	Report have bee Ve are working v iness plan and v to review and pr ased Analysis P  Projected FY23 \$ -	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24	al IH teams to unon with the addition with the addition conservation meaned net zero measure.	derstand the impact nal requirements or sures, reductions to ures; which has extended the sures of the sures	s from Special Ince complete.  o green house gend the comple  Projected Unspent	Populations and las emissions, tion date of the Variance to Budget \$
SSUES  Financial  Actuals to March 31, 2021  S  Project Name Project Number Project Manage	Draft Functional consultant for the GBA+ . IBC is well and IBC	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B  FY22 \$ 38,373  CVH Monitoria 6421081  Martin K.	Report have beevely eare working viness plan and volto review and prased Analysis Projected FY23	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24  \$ -	al IH teams to unon with the addition with the addition conservation meand net zero measures and services are services as the servic	derstand the impact nal requirements or sures, reductions to ures; which has extended the sures of the sures	s from Special Ince complete.  or green house green the complete of the comple	Populations and las emissions, tion date of the Variance to Budget \$
Financial Actuals to March 31, 2021  Project Name Project Number Project Manage	Draft Functional consultant for the GBA+ . IBC is well and Initial feedback for review of childca business plan.  Actuals YTD  \$	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. Vareas of the buses requested usinew of Gender B  FY22 \$ 38,373  CVH Monitoria 6421081  Martin K.	Report have beevely eare working viness plan and volto review and prased Analysis Projected FY23	vith our interna vill update ther  ovide energy of lus (GBA+) an  FY24  \$ -	al IH teams to unon with the addition with the addition conservation meand net zero measures and services are services as the servic	derstand the impact nal requirements or sures, reductions to ures; which has extended the sures of the sures	s from Special Ince complete.  or green house green the complete of the comple	Populations and las emissions, tion date of the Variance to Budget \$
Financial Actuals to March 31, 2021  Project Name Project Number Project Manage % Programming	Draft Functional consultant for the GBA+ . IBC is well and Initial feedback for review of childcan business plan.  Actuals YTD  \$	Program and In e addition MoH working on their from the MoH had are services, rev	dicative Design requirements. V areas of the buse as requested us riew of Gender B \$\frac{\text{FY22}}{\text{\$38,373}}\$\$\$\$CVH Monitorit 6421081 Martin K. On Time	Report have beevely eare working viness plan and volto review and prased Analysis Projected FY23	vith our internavill update ther  ovide energy of lus (GBA+) and  FY24  \$  siological	al IH teams to unon with the addition with the addition conservation meand net zero measured FY25	derstand the impact nal requirements or sures, reductions to ures; which has extures; which has exture to the projected surprise of the projected surprise of the project surprise of the proj	s from Special Ince complete.  or green house green the complete of the comple	Populations and las emissions, tion date of the  Variance to Budget  \$330,000  Notetion  Revised
inancial Actuals to March 31, 2021 Troject Name Project Manage % Programming 100%	Draft Functional consultant for the GBA+ . IBC is well and Initial feedback for review of childcan business plan.  Actuals YTD  \$	Program and In e addition MoH working on their from the MoH had are services, reverse \$\frac{\frac}\frac{\frac{\frac{\fr	dicative Design requirements. V areas of the buses as requested us riew of Gender B \$\frac{\text{FY22}}{\text{\$ 38,373}}\$\$\$\$CVH Monitoria 6421081 Martin K. On Time	Report have beevely eare working viness plan and volto review and prased Analysis Projected FY23	vith our internavill update ther  ovide energy of lus (GBA+) an  FY24  \$  siological	al IH teams to unon with the addition with the addition conservation meand net zero measured FY25	derstand the impact nal requirements or sures, reductions to ures; which has extures; which has exture to the projected surprise of the projected surprise of the project surprise of the proj	s from Special Ince complete.  or green house green the complete of the comple	Populations and las emissions, tion date of the  Variance to Budget  \$330,000  Notetion  Revised
inancial Actuals to March 31, 2021  roject Name roject Number roject Manage % Programming 100%	Draft Functional consultant for the GBA+ . IBC is well and Initial feedback for the service of children business plan.  Actuals YTD  The complete Status Design 75%	Program and In e addition MoH working on their from the MoH had are services, reverse \$\frac{\frac}\frac{\frac{\frac{\fr	dicative Design requirements. V areas of the buses as requested us riew of Gender B \$\frac{\text{FY22}}{\text{\$ 38,373}}\$\$\$\$CVH Monitoria 6421081 Martin K. On Time	Report have beevely eare working viness plan and volto review and prased Analysis Projected FY23	vith our internavill update ther  ovide energy of lus (GBA+) an  FY24  \$  siological	al IH teams to unon with the addition with the addition conservation meand net zero measured FY25	derstand the impact nal requirements or sures, reductions to ures; which has extures; which has exture to the projected surprise of the projected surprise of the project surprise of the proj	s from Special Ince complete.  or green house green the complete of the comple	Populations and las emissions, tion date of the Variance to Budget \$ \$330,000  Notetion  Revised

Project Name			CVH Monitorin	g System, Phy	siological		Project Budget:		\$330,000	
Project Number			6421081							
Project Manage	r	Martin K.					RHD Contribution	(Y/N):	N	
%	Complete Statu	IS	On Time	On Budget	Issues	Start Date	Sub	stantial Comple	etion	
Programming						Original	Rev. #	Revised		
100%	75%	0%	Y Y N Mar-21			Mar-21	Jun-21	0	Jun-21	
Scope										
	To replace 2011	Monitoring Syst	em.							
Progress										
	Equipment Proc	ured and replace	ement is planned	to be complete	d during spring	of 2021.				
Issues										
	None.						Return to main Status	Report.		
Financial										
Actuals	Actuals			Projected			Total Actuals Projected Variance			
to March 31, 2021	YTD	FY21	FY22 FY23 FY24 FY25 + Projected Unspent to Buc				to Budget			
\$ -	\$ -	\$ 250,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 260,000	\$ 70,000	\$ -	

Item 7.4 February 2021

								I CDI	uary 202
Project Name Project Number			VJH MDR Re 6119169	design & Expar	nsion		Project Budget:		\$2,010,00
Project Managei	•		James D.				RHD Contributi		Υ
%	Complete Statu	s	On Time	On Budget	Other	Start Date	Sub	stantial Comp	letion
Programming	Design	Const.			Issues		Original	Rev.#	Estimated
N/A	100%	70%	Υ	Υ	N	TBD	Mar-21	0	Mar-21
Scope									
	The project will I The shelled spa include creating 1 additional ster	ce will included 1 large storage	2 offices, a me	eting & loaner ro	oom as well a	s space for 7	additional works	stations. Alterat	tions to MDR
Progress									
	Phase 1 mecha electrical rough- Sterilizer is sche	in is complete.	Drywall is com	plete. Decontar	mination sinks	are schedule	ed for install duri	ng first week of	March and the
Issues									
	None.								
Financial									
Actuals	Actuals		,	Projected		,	Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 74,599	\$ 1,075,591	\$ 285,000	\$ -	\$ -	\$ -	\$ 1,360,591	\$ 649,409	\$ (
Project Name			V IH Modetati	ons, IH-wide P	vis Ranlaca	mont Phase	Project Budget:		\$2,939,00
i roject ivallie			4	ons, m-wide i	yxis itepiacei	nent, i nase	rojeet Baaget	•	Ψ2,000,00
Project Number			6119234					0.40.0	.,
Project Manager			Terry S.	T =	1		RHD Contributi	, ,	Y
	Complete Statu	1	On Time	On Budget	Other	Start Date		stantial Comp	
Programming N/A	Design	Const.	Υ	V	Issues	0 10	Original	<b>Rev. #</b>	Estimated
Scope	N/A	0%	Ť	Y	N	Sep-19	Jan-20	U	Jan-20
	and project staff	•	•	Omnicell G4, th Iubilee Hospital					•
	•	ing specifically	at the Vernon .	lubilee Hospital	and is classific				•
	and project staff	ing specifically	at the Vernon .	lubilee Hospital	and is classific				•
Progress Issues	and project staff	ing specifically	at the Vernon .	lubilee Hospital	and is classific				•
Progress Issues	and project staff	ing specifically	at the Vernon .	lubilee Hospital	and is classific				•
Progress Issues Financial Actuals	Equipment purc  None.  Actuals	fing specifically hase order is is	at the Vernon sued. Installati	on planning is u	and is classifi	ed as Phase	4 for 2019/20 as	part of the enti	re IH rollout.
Progress Issues Financial Actuals to March 31, 2021	Equipment purc  None.  Actuals  YTD	fing specifically hase order is is	at the Vernon sued. Installati	on planning is u  Projected FY23	and is classification	FY25	4 for 2019/20 as  Total Actuals + Projected	Projected Unspent	Variance to Budget
Progress Issues Financial Actuals	Equipment purc  None.  Actuals	fing specifically hase order is is	at the Vernon sued. Installati	on planning is u	and is classifi	ed as Phase	4 for 2019/20 as	part of the enti	Variance to Budget
Progress Issues Financial Actuals to March 31, 2021 \$ 2,194,089	Equipment purc  None.  Actuals  YTD	fing specifically hase order is is	sued. Installati	on planning is u  Projected FY23	nderway.  FY24	FY25	Total Actuals + Projected \$ 2,519,765	Projected Unspent \$ 419,235	Variance to Budget
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 2,194,089  Project Name	Equipment purc  None.  Actuals  YTD	fing specifically hase order is is	sued. Installati	on planning is u  Projected FY23	nderway.  FY24	FY25	4 for 2019/20 as  Total Actuals + Projected	Projected Unspent \$ 419,235	Variance to Budget
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 2,194,089  Project Name Project Number	Equipment purc  None.  Actuals  YTD  \$ 142,758	fing specifically hase order is is	sued. Installati	on planning is u  Projected FY23	nderway.  FY24	FY25	Total Actuals + Projected \$ 2,519,765	Projected Unspent \$ 419,235	Variance to Budget
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 2,194,089  Project Name Project Number Project Manager	Equipment purc  None.  Actuals  YTD  \$ 142,758	hase order is is  FY21 \$ 325,676	sued. Installati	on planning is u  Projected FY23 \$ -	nderway.  FY24	FY25	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi	Projected Unspent \$ 419,235	Variance to Budget \$ \$446,00
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 2,194,089  Project Name Project Number Project Manager	Equipment purc  None.  Actuals  YTD  \$ 142,758	hase order is is  FY21 \$ 325,676	sued. Installati  FY22  \$  VJH Monitori 6120006 James D.	on planning is u  Projected FY23	nderway.  FY24 \$ - /siological	FY25	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi	Projected Unspent \$ 419,235	Variance to Budget \$ \$446,00
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Managel	Equipment purc  None.  Actuals YTD \$ 142,758	hase order is is  FY21 \$ 325,676	sued. Installati  FY22  \$  VJH Monitori 6120006 James D.	on planning is u  Projected FY23 \$ -	nderway.  FY24 \$ - /siological	FY25	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi	Projected Unspent \$ 419,235  on (Y/N): stantial Comp	Variance to Budget \$ \$446,00
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Managel % ( Programming	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design	hase order is is  FY21 \$ 325,676  S Const.	sued. Installati  FY22  \$  VJH Monitori 6120006 James D.	on planning is u  Projected FY23 \$ -	ryza  FY24  \$ - /siological  Other Issues	FY25 \$ -	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. #	Variance to Budget \$ \$446,00 Y letion Estimated
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Manager % ( Programming N/A	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design	hase order is is  FY21 \$ 325,676  S Const. 95%	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time	on planning is u  Projected FY23 \$ -  ng System, Phy  On Budget	ry24 \$ siological Other Issues	FY25 \$ -	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Managel % ( Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the pate	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, blo	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a lood pressure, tell	Projected FY23 \$ On Budget On Budget On Budget On Budget On Budget	ryz4  FY24  S  other Issues N  connected to blood oxygen	FY25 \$ -  Start Date TBD  a central sys levels among	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes. This informa	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21 em continuously tion is also sen
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Managel % ( Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displ	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a lood pressure, te lays all of this ir	Projected FY23 \$ On Budget On Budget On Budget On Budget On Budget	ryz4  FY24  S  other Issues N  connected to blood oxygen	FY25 \$ -  Start Date TBD  a central sys levels among	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes. This informa	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21 em continuously tion is also sen
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Manager % ( Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the pate	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displ	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a lood pressure, te lays all of this ir	Projected FY23 \$ On Budget On Budget On Budget On Budget On Budget	ryz4  FY24  S  other Issues N  connected to blood oxygen	FY25 \$ -  Start Date TBD  a central sys levels among	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes. This informa	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21 em continuously tion is also sen
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 2,194,089  Project Name Project Number Project Manager % ( Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring system tient's ECG, blo em, which displace intensive Ca	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological Other Issues N connected to blood oxygen ich patient in r	FY25 \$ -  Start Date  TBD  a central sys levels among eal time at th	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes s. This informan. This system	Variance to Budget \$ \$446,00 Y  letion Estimated Feb-21 em continuously tion is also sen is replacing a
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Manager % ( Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst 2010 model in the	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displacements in the line of the lin	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date TBD  a central sys levels among eal time at the	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes s. This informan. This system	Variance to Budget \$ \$446,00 Y  letion Estimated Feb-21 em continuously tion is also sen is replacing a
Progress  Ssues  Financial  Actuals to March 31, 2021 \$ 2,194,089  Project Name Project Number Project Manager % 0  Programming N/A  Scope	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst 2010 model in the System installat	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displacements in the line of the lin	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date TBD  a central sys levels among eal time at the	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes s. This informan. This system	Variance to Budget \$ \$446,00 Y  letion Estimated Feb-21 em continuously tion is also sen is replacing a
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Manager % 0  Programming N/A  Scope  Progress	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst 2010 model in the System installat	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displacements in the line of the lin	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date TBD  a central sys levels among eal time at the	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes s. This informan. This system	Variance to Budget \$ \$446,00 Y  letion Estimated Feb-21 em continuously tion is also sen is replacing a
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ 2,194,089  Project Name Project Number Project Manager % 0  Programming N/A  Scope  Progress	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the patto a central syst 2010 model in the System installat monitors in alco	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displacements in the line of the lin	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date TBD  a central sys levels among eal time at the	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This systes s. This informan. This system	Variance to Budget \$ \$446,00 Y  letion Estimated Feb-21 em continuously tion is also sen is replacing a
Progress    Ssues	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the pail to a central syst 2010 model in the System installat monitors in alco  None.  Actuals	FY21 \$ 325,676  S Const. 95%  conitoring systentient's ECG, blo em, which displace intensive Ca ion is complete ves are schedu	sued. Installation  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  And Consist of a lood pressure, tellays all of this in re Unit.  for beds 1-6. Elled for install Monitorions and the sum of	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor and formation for early and formation for early arch 1–5 after ware projected	FY24  \$ - rsiological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date  TBD  a central sys levels among eal time at the east the east the east the east the east to be compared to	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station network solution inplete.  Total Actuals	Projected Unspent \$ 419,235  on (Y/N): stantial Comp Rev. # 0  ient. This system This informan This system s were required	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21 em continuously tion is also sen is replacing a  I. Large display Variance
Progress    Ssues	Equipment purc  None.  Actuals YTD \$ 142,758  Complete Statu Design N/A  Physiological memonitors the pail to a central syst 2010 model in the System installat monitors in alco  None.	hase order is is  FY21 \$ 325,676  S Const. 95%  onitoring systentient's ECG, bloem, which displacements in the line of the lin	sued. Installati  FY22  \$ -  VJH Monitori 6120006 James D.  On Time  Y  ns consist of a od pressure, te ays all of this ir re Unit.	Projected FY23 \$ -  ng System, Phy  On Budget  Y  bedside monitor imperature, and iformation for ea	FY24 \$ - /siological  Other Issues N  connected to blood oxygen ich patient in r	FY25 \$ -  Start Date TBD  a central sys levels among eal time at the	Total Actuals + Projected \$ 2,519,765  Project Budget: RHD Contributi Sub Original TBD  tem and the pat gother vital sign e nursing station network solution in plete.	Projected Unspent \$ 419,235  on (Y/N): estantial Comp Rev. # 0  ient. This system This system s were required	Variance to Budget \$ \$446,00 Y letion Estimated Feb-21 em continuously tion is also sen is replacing a

#### **Item 7.4**

Project Name			SLH Monitori	ng System, Pny	/siological		Project Budget:		\$190,000
Project Number			6220000		_				
Project Manager			Maxwell M.	T -	-	1 -	RHD Contributi	` '	Y
l i	Complete Statu	i	On Time	On Budget	Other	Start Date		stantial Comp	
Programming	Design	Const.			Issues	0.100	Original	Rev. #	Estimated
N/A	100%	0%	Υ	Υ	N	Oct-20	TBD	0	Mar-21
Scope									
	Physiological memoritors the part to a central syst 2010 model in the	tient's ECG, blo em, which displ	od pressure, te ays all of this in		blood oxygen	levels among	g other vital sign	s. This informat	tion is also sent
Progress									
	Equipment has	arrived in Verno	on, installation h	nas been delayed	d to mid-Marc	h.			
Issues									
	None.								
Financial									•
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 160,075	\$ 16,075	\$ -	\$ -	\$ -	\$ 176,150	\$ 13,850	\$ (0
Project Name Project Number			QVH Elevator 6220001	Modernization			Project Budget:	1	\$780,000
Project Manager	r		James D.				RHD Contributi	on (Y/N):	Υ
l i	Complete Statu	i	On Time	On Budget	Other	Start Date		stantial Comp	
Programming	Design	Const.			Issues		Original	Rev.#	Estimated
N/A	100%	80%	Υ	Υ	N	May-19	Apr-20	1	Mar-21
Scope									
Progress	mechanical & el installation of a	ectrical work. V new elevator an	Work will includend associated el		of new struct chanical work	tural steel, cut within the exi	out of existing listing shaft and	blockwork misc elevator machir	. builders work, ne room.
Progress	mechanical & el installation of a	ectrical work. V new elevator an	Work will includend associated el	e the installation lectrical and med	of new struct chanical work	tural steel, cut within the exi	out of existing listing shaft and	blockwork misc elevator machir	. builders work, ne room.
Issues	mechanical & el installation of a	ectrical work. V new elevator an	Work will includend associated el	e the installation lectrical and med	of new struct chanical work	tural steel, cut within the exi	out of existing listing shaft and	blockwork misc elevator machir	. builders work, ne room.
Issues Financial	mechanical & el installation of a l Elevator car fror None.	ectrical work. V new elevator an	Work will includend associated el	e the installation lectrical and med been installed.	of new struct chanical work	tural steel, cut within the exi	out of existing listing shaft and	blockwork misc elevator machir on track for Mar	builders work, ne room.
Issues	mechanical & el installation of a linear la lation of a linear lation	ectrical work. V	Vork will include dassociated el	e the installation lectrical and med been installed.	of new struct	tural steel, cut within the exi	out of existing listing shaft and oleted. Project of Total Actuals	blockwork misc elevator machir on track for Mar Projected	. builders work, ne room.  ch completion.
Issues Financial Actuals to March 31, 2021	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and transfer and FY21	Vork will include d associated el	e the installation lectrical and med been installed.     Projected   FY23	of new struct	tural steel, cut within the exi frames comp	out of existing listing shaft and oleted. Project of total Actuals + Projected	blockwork misc elevator machir on track for Mar  Projected Unspent	. builders work, ne room.  ch completion.  Variance to Budget
Issues Financial Actuals	mechanical & el installation of a linear la lation of a linear lation	ectrical work. Vnew elevator and transfer and FY21	Vork will include dassociated el	e the installation lectrical and med been installed.	of new struct	tural steel, cut within the exi frames comp	out of existing listing shaft and oleted. Project of Total Actuals	blockwork misc elevator machir on track for Mar  Projected Unspent	. builders work, ne room.  ch completion.
Financial Actuals to March 31, 2021 \$ 4,090  Project Name Project Number	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and transfer and FY21	Vork will include d associated elements of the motor has FY22 \$ 168,317  QVH Emerger 6220002	e the installation lectrical and med been installed.     Projected   FY23	of new struct	tural steel, cut within the exi frames comp	out of existing listing shaft and oleted. Project of total Actuals + Projected \$ 780,000	plockwork misc elevator maching on track for Market Projected Unspent	. builders work, ne room.  ch completion.  Variance to Budget  \$ (0
Financial Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Manage	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and the complete and FY21 \$ 607,593	Vork will include a dassociated elements of the motor has FY22 \$ 168,317  QVH Emerger 6220002 James D.	e the installation lectrical and med been installed.  Projected FY23 \$ -	of new struct chanical work  Elevator door  FY24  \$ -	tural steel, cut within the exi frames comp	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi	Projected Unspent  s -  con (Y/N):	Variance to Budget \$4,950,000
Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Managel	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and the complete and FY21 \$ 607,593	Vork will include d associated elements of the motor has FY22 \$ 168,317  QVH Emerger 6220002	e the installation lectrical and med been installed.  Projected FY23 \$ -	of new struct chanical work  Elevator door  FY24  \$ -	tural steel, cut within the exi frames comp	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi	Projected Unspent  Son (Y/N): Stantial Comp	Variance to Budget \$ (0 \$4,950,000
Financial Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Manage	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and the complete and FY21 \$ 607,593	Vork will include a dassociated elements of the motor has FY22 \$ 168,317  QVH Emerger 6220002 James D.	e the installation lectrical and med been installed.  Projected FY23 \$ -	of new struct chanical work  Elevator door  FY24  \$ -	tural steel, cut within the exi frames comp  FY25  \$ -	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi	Projected Unspent  s -  con (Y/N):	Variance to Budget \$ (0 \$4,950,000 Y  letion Estimated
Financial Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Managel % Programming	mechanical & el installation of a linstallation of	ectrical work. Vnew elevator and the complete and FY21 \$ 607,593	Vork will include a dassociated elements of the motor has FY22 \$ 168,317  QVH Emerger 6220002 James D.	e the installation lectrical and med been installed.  Projected FY23 \$ -	of new struct chanical work  Elevator door  FY24  \$ -	tural steel, cut within the exi frames comp	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original	Projected Unspent  con (Y/N): pstantial Comp Rev. #	Variance to Budget \$ (0 \$4,950,000
Issues  Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Managel % Programming N/A Scope	Elevator car from None.  Actuals YTD \$ 40,018  Complete Statu Design 100%  The existing sing will be sized to be transition autom interruption to the six and the	rectrical work. Venew elevator and the complete actions are complete at the complete at	FY22 \$ 168,317  QVH Emerger 6220002 James D. On Time  Y  rator is under si essential loads of eitch which will a rmal operations	Projected FY23 \$ -  Incy Generator  On Budget  Y  Ized and is to be of the hospital. Tallow the hospital.	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new	FY25  Start Date  Jun-19  Two new red trical system within the exitation of the exitation o	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service	Projected Unspent  In track for Mark  Projected Unspent  Stantial Comp Rev. #  O  O  O  O  O  O  O  O  O  O  O  O  O	builders work, ne room.  Ch completion.  Variance to Budget \$ (0  \$4,950,000  Y  letion  Estimated  Jun-21  The generators r closed vithout power
Issues  Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Manager % Programming N/A Scope	Rechanical & el installation of a linstallation elimination elimination elimination of a linstallation elimination elimin	rectrical work. Venew elevator and the complete and the c	FY22 \$ 168,317  QVH Emerger 6220002 James D. On Time Y  rator is under si essential loads of itch which will a rmal operations es to portions of	Projected FY23 \$ -  ncy Generator  On Budget Y  ized and is to be of the hospital. The work will in the 208 volt distorted the control of the 208 volt distorted the control of the 208 volt distorted the control of the control of the 208 volt distorted the control of the contr	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to possible to the property of the control of t	FY25  Start Date  Jun-19  It two new red trical system wergency power high voltage rovide improvements and the system of the sys	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate aver system on a electrical serviced reliability of te	Projected Unspent  son (Y/N):  stantial Comp Rev. # 0  ncy generators. a "bumpless" or weekly basis we to serve a new he system.	builders work, ne room.  Ch completion.  Variance to Budget \$ (0)  \$4,950,000  Y  letion  Estimated  Jun-21  The generators r closed vithout power w 600 volt
Financial  Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Manager % Programming N/A Scope	Rechanical & el installation of a linstallation elimination elimination elimination of a linstallation elimination elimin	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$ -  ncy Generator  On Budget  Y  ized and is to be of the hospital. The work will in the 208 volt dissepected by BC H Emergency pan	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service ed reliability of to	Projected Unspent  son (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Co	builders work, ne room.  Variance to Budget \$ (0  \$4,950,00  Y  letion Estimated Jun-21  The generators r closed vithout power w 600 volt  ling and
Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Manager % 0  Programming N/A  Scope	Elevator car from None.  Actuals YTD \$ 40,018  Complete Statu Design 100%  The existing sing will be sized to be transition autom interruption to the primary distribut.  The electrical transfrigeration work in the size of the complete statu Design 100%.	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$ -  ncy Generator  On Budget  Y  ized and is to be of the hospital. The work will in the 208 volt dissepected by BC H Emergency pan	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service ed reliability of to	Projected Unspent  son (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Co	builders work, ne room.  Variance to Budget \$ (0  \$4,950,00  Y  letion Estimated Jun-21  The generators r closed vithout power w 600 volt  ling and
Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Manager % 0  Programming N/A  Scope	Rechanical & el installation of a linstallation elevator car from None.  Actuals YTD \$ 40,018  Complete Statu Design 100%  The existing singuillation be sized to be transition autom interruption to the primary distribut.  The electrical transition work of the electrical transition wor	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$ -  ncy Generator  On Budget  Y  ized and is to be of the hospital. The work will in the 208 volt dissepected by BC H Emergency pan	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service ed reliability of to	Projected Unspent  son (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Co	builders work, ne room.  Ch completion.  Variance to Budget \$ (0)  \$4,950,00  Y  letion  Estimated  Jun-21  The generators r closed vithout power w 600 volt  ling and
Financial  Actuals to March 31, 2021  \$ 4,090  Project Name Project Number Project Manager % Programming N/A  Scope  Progress	Elevator car from None.  Actuals YTD \$ 40,018  Complete Statu Design 100%  The existing sing will be sized to be transition autom interruption to the primary distribut.  The electrical transfrigeration work in the size of the complete statu Design 100%.	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$ -  ncy Generator  On Budget  Y  ized and is to be of the hospital. The work will in the 208 volt dissepected by BC H Emergency pan	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service ed reliability of to	Projected Unspent  son (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Co	builders work, ne room.  Ch completion.  Variance to Budget \$ (0)  \$4,950,00  Y  letion  Estimated  Jun-21  The generators r closed vithout power w 600 volt  ling and
Financial  Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Manager % Programming N/A  Scope  Progress	Rechanical & el installation of a linstallation elevator car from None.  Actuals YTD \$ 40,018  Complete Statu Design 100%  The existing singuillation be sized to be transition autom interruption to the primary distribut.  The electrical transition work of the electrical transition wor	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$ -  ncy Generator  On Budget  Y  ized and is to be of the hospital. The work will in the 208 volt dissepected by BC H Emergency pan	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate ever system on a electrical service ed reliability of to	Projected Unspent  son (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Projected Unspent  Con (Y/N):  Co	builders work, ne room.  Ch completion.  Variance to Budget \$ (0)  \$4,950,000  Y  letion  Estimated  Jun-21  The generators r closed vithout power w 600 volt  ling and
Issues  Financial  Actuals to March 31, 2021 \$ 4,090  Project Name Project Number Project Managel % Programming N/A Scope  Progress  Issues  Financial	Rechanical & el installation of a linstallation of a linstallation.  Rectuals YTD \$ 40,018  The Complete Statu Design 100%  The existing singuillation be sized to be transition autom interruption to the primary distribut. The electrical transition autom interruption to the primary distribut. The electrical transition work scheduled for minute.	FY21 \$ 607,593  S Const. 40%  gle diesel generack up all the eatic transfer swee hospital's norion and upgrade ansformer was in the literacy work. Interior work.	FY22  FY22  \$ 168,317  QVH Emerger 6220002  James D.  On Time  Y  rator is under si essential loads of eitch which will a rmal operations se to portions of eitch si underway.	Projected FY23 \$	of new struct chanical work  Elevator door  FY24  \$  Other Issues  N  replaced with This new elect to test the enclude a new stribution to polydro. Mechalel #1 and 2 file	FY25  FY25  Start Date  Jun-19  In two new red trical system with red system w	Total Actuals + Projected \$ 780,000  Project Budget: RHD Contributi Sub Original Jun-21  undant emerger will incorporate aver system on a electrical serviced reliability of to mpleted the ma ve been installe April/May.	Projected Unspent  In track for Marian  Projected Unspent  In track for Marian  On track for Marian  Projected Unspent  In track for Marian  On track for Marian  Projected Unspent  In track for Marian  On track for Marian  In track for Mari	builders work, ne room.  Variance to Budget \$ (0)  \$4,950,000  Y  letion  Estimated  Jun-21  The generators r closed vithout power w 600 volt  ling and nstallation is

SAC Leasehold Improvements

On Budget

6220006 Maxwell M.

On Time

Project Name

Project Number Project Manager

% Complete Status

#### **Item 7.4**

Substantial Completion

Project Budget:

Start Date

Other

RHD Contribution (Y/N):

## February 2021

\$600,000

% (									
Programming	Design	Const.			Issues		Original	Rev. #	Estimated
100%	0%	0%	Υ	Υ	N	Mar-20	Jun-20	1	Jun-22
соре								•	•
	To improve acc	ess for those wi	th complex med	dical conditions	and/or frailty II	l is moving c	ommunity servi	ces within Salm	on Arm over th
	next three years								
	the community,								
	•	•		•		i vices also p	rovides trie oppi	orturnty for a fre	sii look at spa
	organization and	a utilization, whi	ch is expected	to find efficiencie	es.				
rogress									
	Consultant has	been awarded.	Design kickoff ı	meeting is sched	duled for early	March. Com	munity laborato	ry relocation wil	II be prioritized
	be completed a	s phase 1, with	the remainder of	of the space being	ng completed a	as phase 2 ei	ncompassing the	e relocation of o	community
	services from S	almon Arm Hea	Ith Centre on 1	6th Street.					
sues									
	None.								
inancial									
	Astuals			Dunington			Total Actuals	Projected	Variance
Actuals to March 31, 2021	Actuals	E)/04	I 51/00	Projected	I 5104	F. 405		_	
	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
84	\$ (1)	\$ 6,406	\$ 593,511	\$ -	\$ -	\$ -	\$ 600,001	\$ (1)	\$
roject Name			SLH Pharmac	v Renovation			Project Budget:	•	\$1.080.0
roject Number			6220007	,				•	0.1100010
roject Managei			Maxwell M.				RHD Contributi	on (Y/N):	Υ
	Complete Statu	e	On Time	On Budget	Other	Start Date		stantial Comp	letion
Programming	Design	Const.	On thine	On Budget	Issues	Otall Date	Original	Rev. #	Estimated
			V	V		M= 40			
N/A	75%	0%	Υ	Υ	Y	May-19	Aug-20	2	Dec-21
cope									
	The sterile com								
	flow handling F	Effective May 20	)21 the College	of Pharmacists	of British Colu	ımbia bylaws	will require all r	oharmacies in B	B.C. to adopt the
	now naming.		, L 1, alo oonoge	or i marmadists				aa	
	0	,	,			r sterile com			s individual
	National Associ	ation of Pharma	cy Regulatory	Authorities mode	el standards fo		oounding. Com		s individual
	0	ation of Pharma	cy Regulatory	Authorities mode	el standards fo		oounding. Com		s individual
Progress	National Associ ingredients to b	ation of Pharma e mixed togethe	r in personalize	Authorities mode d strengths and	el standards fo I dosages base	ed on a patier	oounding. Com nt's needs.	pounding allows	
Progress	National Associ	ation of Pharma e mixed togethe	r in personalize	Authorities mode d strengths and	el standards fo I dosages base	ed on a patier	oounding. Com nt's needs.	pounding allows	
Progress	National Associ ingredients to b	ation of Pharma e mixed togethe for the compour	r in personalize	Authorities mode d strengths and mitigate the spa	el standards fo I dosages base ce restriction is	ed on a patier	oounding. Com nt's needs. the pharmacy w	pounding allows as presented to	the user grou
Progress	National Associ ingredients to be Revised layout and accepted.	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows ras presented to g exercise will b	the user grou
rogress	National Associ	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows ras presented to g exercise will b	the user grou
rogress	National Associ ingredients to b Revised layout and accepted. verify budget ar	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows ras presented to g exercise will b	the user group
Progress	National Associ ingredients to be Revised layout and accepted.	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows ras presented to g exercise will b	the user grou
Progress	National Associ ingredients to b Revised layout and accepted. verify budget ar	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows ras presented to g exercise will b	o the user group be undertaken t
Progress ssues inancial Actuals	National Associ ingredients to b Revised layout and accepted. verify budget ar	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode and strengths and mitigate the spaical drawings ar	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	oounding. Com nt's needs. the pharmacy w on a final costing	pounding allows  as presented to g exercise will b	the user group
Progress ssues	National Associ ingredients to be Revised layout and accepted. verify budget ar None.	ation of Pharma e mixed togethe for the compour Detailed mecha	ncy Regulatory / er in personalize anding rooms to nical and electr	Authorities mode of strengths and mitigate the spa ical drawings ar ticipated to be r	el standards fo I dosages base ce restriction is e underway, u	ed on a patien ssues within to pon completion	the pharmacy wonder the end of a	pounding allows ras presented to g exercise will b April 2021.	o the user group be undertaken t
rogress ssues inancial Actuals to March 31, 2021	National Associ ingredients to be Revised layout and accepted. verify budget ar None.	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	acy Regulatory / er in personalize ading rooms to a nical and electr of for tender. Ar	Authorities mode d strengths and mitigate the spa ical drawings ar ticipated to be r  Projected FY23	el standards fo l dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing the end of a football of the end of a	pounding allows ras presented to g exercise will b April 2021.	o the user group be undertaken t Variance to Budget
rogress ssues inancial Actuals to March 31, 2021	National Associ ingredients to be Revised layout and accepted. verify budget ar None.  Actuals YTD	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	acy Regulatory / er in personalize ading rooms to a nical and electr of for tender. Ar	Authorities mode of strengths and mitigate the spa ical drawings ar ticipated to be r	el standards fo I dosages base ce restriction is e underway, u eleased for co	ed on a patientssues within the pon completion instruction ten	the pharmacy won a final costing of the end	pounding allows  as presented to g exercise will b April 2021.  Projected Unspent	the user group the undertaken the undertaken the undertaken the user group the user the user group the user
Progress  Ssues  Sinancial  Actuals to March 31, 2021 \$ 34,909	National Associ ingredients to be Revised layout and accepted. verify budget ar None.  Actuals YTD	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	er in personalize  In personalize  In in personaliz	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing after the end of a football the e	pounding allows  as presented to g exercise will b April 2021.  Projected Unspent \$ -	variance to Budget
Progress Sues Sinancial Actuals to March 31, 2021 \$ 34,909 Project Name	National Associ ingredients to be represented layout and accepted. verify budget and None.  Actuals YTD	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	r in personalize  In personali	Authorities mode d strengths and mitigate the spa ical drawings ar ticipated to be r  Projected FY23	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing the end of a football of the end of a	pounding allows  as presented to g exercise will b April 2021.  Projected Unspent \$ -	variance to Budget
Progress Sues Sinancial Actuals to March 31, 2021 \$ 34,909 Project Name	National Associ ingredients to be represented layout and accepted. verify budget and None.  Actuals YTD	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	er in personalize  In personalize  In in personaliz	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing after the end of a football the e	pounding allows  as presented to g exercise will b April 2021.  Projected Unspent \$ -	variance to Budget
rogress sues inancial Actuals to March 31, 2021 34,909 roject Name roject Number	National Associ ingredients to be represented as a comparison of the representation of t	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued	r in personalize  In personali	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing after the end of a football the e	pounding allows  as presented to g exercise will b April 2021.  Projected Unspent \$ -	variance to Budget
rogress sues inancial Actuals to March 31, 2021 34,909 roject Name roject Number roject Managei	National Associ ingredients to be represented as a comparison of the representation of t	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945	r in personalize  In personali	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23  S	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient saues within a pon completion struction ten	the pharmacy won a final costing the end of a final costing the end of a final costing the end of a final Actuals + Projected \$ 1,080,000 Project Budget:	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ - : on (Y/N):	Variance to Budget \$ \$2,859,00
rogress  sues  inancial  Actuals to March 31, 2021  3 34,909  roject Name roject Number roject Managel	National Associ ingredients to be recomplete Statu	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945	r in personalize  In personali	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient ssues within the pon completion struction ten	the pharmacy won a final costing the end of a final cost the end of a	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp	Variance to Budget \$ \$2,859,00
rogress  inancial  Actuals to March 31, 2021  34,909  roject Name roject Number roject Manager Programming	National Associ ingredients to be represented by the representation of the representatio	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const.	r in personalize r in p	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23  S	el standards for dosages base de restriction is e underway, u eleased for co	ed on a patient saues within a pon completion struction ten struction te	the pharmacy won a final costing here the end of a state of the end of the en	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp Rev. #	Variance to Budget \$ \$2,859,00
rogress  ssues  inancial  Actuals to March 31, 2021  34,909  roject Name roject Number roject Manager % Programming N/A	National Associ ingredients to be recomplete Statu	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945	r in personalize  In personali	Authorities mode of strengths and mitigate the spatical drawings articipated to be represented FY23  S	el standards for dosages base ce restriction is e underway, u eleased for co	ed on a patient saues within a pon completion struction ten	the pharmacy won a final costing the end of a final cost the end of a	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp	Variance to Budget \$ \$2,859,00
rogress  ssues  inancial  Actuals to March 31, 2021  34,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recomplete Statu	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%	r in personalize r in p	Authorities mode of strengths and order the spanical drawings articipated to be respected FY23  Projected FY23	el standards for dosages base de l'estandards for dosages base de restriction is e underway, u eleased for control se eleased for control	ed on a patient saues within a pon completion struction tended in the same of	the pharmacy woon a final costing the end of a final cost the end of a final cost the end of a final end	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0	Variance to Budget \$ \$2,859,00 Y letion Estimated Jan-22
rogress  sues  inancial  Actuals  to March 31, 2021  34,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recomplete Statu Design 0%  A CT scan com	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0% bines a series o	r in personalize r in p	Authorities mode of strengths and order the spanical drawings articipated to be respected FY23  Projected FY23	el standards for dosages base de la dosages de la dosage	ssues within pon completinstruction ter  FY25  Start Date  TBD  Dund the bod	the pharmacy woon a final costing the end of a final cost the end of	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processin	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22
Frogress  inancial  Actuals to March 31, 2021  34,909  Froject Name Project Number Project Manager W Programming N/A	National Associ ingredients to be recomplete Statu Design 0%  A CT scan com cross-sectional	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0% bines a series o images (slices)	r in personalize  Inding rooms to a chical and electron of for tender. Are serviced for tender of tenders. Are serviced for tenders. Are serviced for tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of ten	Authorities mode of strengths and ordered strengths and mitigate the spanical drawings articipated to be respected FY23  Projected FY23  Con Budget Y  taken from diffe lood vessels and	el standards for dosages base de la dosages de la dosag	ssues within a pon completion pon completion struction terms FY25  FY25  Start Date  TBD  Dund the bod This premiur	the pharmacy woon a final costing the end of a final cost final final cost final final cost final f	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp Rev. # 0  puter processing larger, requiring	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling
rogress  ssues  inancial  Actuals to March 31, 2021  34,909  roject Name roject Number roject Manager % 0  Programming N/A cope	National Associ ingredients to be recomplete Statu Design 0%  A CT scan com cross-sectional	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0% bines a series o images (slices)	r in personalize  Inding rooms to a chical and electron of for tender. Are serviced for tender of tenders. Are serviced for tenders. Are serviced for tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of tenders of tenders of tenders of tenders. Are serviced for tenders of ten	Authorities mode of strengths and ordered strengths and mitigate the spanical drawings articipated to be respected FY23  Projected FY23  Con Budget Y  taken from diffe lood vessels and	el standards for dosages base de la dosages de la dosag	ssues within a pon completion pon completion struction terms FY25  FY25  Start Date  TBD  Dund the bod This premiur	the pharmacy woon a final costing the end of a final cost final final cost final final cost final f	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp Rev. # 0  uputer processing larger, requiring	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling
rogress sues inancial Actuals to March 31, 2021 3 34,909 roject Name roject Number roject Manager % 0 Programming N/A cope	National Associ ingredients to be recomplete Statu Design 0%  A CT scan com cross-sectional and will draw m	ation of Pharma e mixed togethe for the compour Detailed mecha id project issued  FY21 \$ 83,945  S Const.  0% bines a series o images (slices) ore power than	r in personalize adding rooms to a nical and electr d for tender. Ar  FY22 \$ 961,146  VJH CT Scant 6121008 James D.  On Time  Y  f X-ray images of the bones, b a standard CT,	Authorities mode of strengths and ord strengths are considered to be resulted to	el standards for dosages base de la dosages de la dosag	ssues within a pon completion pon completion struction terms FY25  FY25  Start Date  TBD  Dund the bod This premiur	the pharmacy woon a final costing the end of a final cost final final cost final final cost final f	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp Rev. # 0  uputer processing larger, requiring	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling
rogress  sues  inancial  Actuals to March 31, 2021 3 4,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recomplete Statu Design 0%  A CT scan com cross-sectional	ation of Pharma e mixed togethe for the compour Detailed mecha id project issued  FY21 \$ 83,945  S Const.  0% bines a series o images (slices) ore power than	r in personalize adding rooms to a nical and electr d for tender. Ar  FY22 \$ 961,146  VJH CT Scant 6121008 James D.  On Time  Y  f X-ray images of the bones, b a standard CT,	Authorities mode of strengths and ord strengths are considered to be resulted to	el standards for dosages base de la dosages de la dosag	ssues within a pon completion pon completion struction terms FY25  FY25  Start Date  TBD  Dund the bod This premiur	the pharmacy woon a final costing the end of a final cost final final cost final final cost final f	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): stantial Comp Rev. # 0  uputer processing larger, requiring	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling
rogress  sues  inancial  Actuals  to March 31, 2021  3 4,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be received layout and accepted. verify budget are none.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const.  0%  bines a series of images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and ord strengths are detected by the strengths are sulting in subment.	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
rogress  sues  inancial  Actuals  to March 31, 2021  3 4,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and mitigate the spanical drawings are stricipated to be resulting and formal	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
rogress  ssues  inancial  Actuals  to March 31, 2021  34,909  roject Name roject Number roject Manager  % O  Programming  N/A  cope	National Associ ingredients to be received layout and accepted. verify budget are none.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and mitigate the spanical drawings are stricipated to be resulting and formal	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
rogress  ssues  inancial  Actuals to March 31, 2021  34,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and mitigate the spanical drawings are stricipated to be resulting and formal	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
rogress  sues  inancial  Actuals to March 31, 2021  3 34,909  roject Name roject Number roject Manager % Programming N/A cope	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and mitigate the spanical drawings are stricipated to be resulting and formal	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
Progress  Saues	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and mitigate the spanical drawings are stricipated to be resulting and formal	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy woon a final costing the end of a final cost final end of a final	pounding allows  as presented to g exercise will be April 2021.  Projected Unspent \$ -  con (Y/N): estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the existence of the control of	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT
Progress  Saues  Saues	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and old strengths and mitigate the spatical drawings articipated to be related by the strength of the strength o	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy won a final costing der the end of a final cost final subsection of the final cost	Projected Unspent  son (Y/N):  estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the eximal comp eplacing the eximal comp replaced to the eximal comp	Variance to Budget \$ \$2,859,0 Y letion Estimated Jan-22 ag to create g more cooling isting CT way, design is
Progress  Ssues  Sinancial  Actuals to March 31, 2021  \$ 34,909  Project Name Project Number Project Manager % 0  Programming N/A  Scope  Progress  Ssues  Sinancial Actuals	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	s Const. 0% bines a series o images (slices) ore power than B in the medical	r in personalize FY22 \$ 961,146  VJH CT Scann 6121008 James D. On Time  Y of X-ray images of the bones, b a standard CT, imaging depart varded. Minor of the shop drawing	Authorities mode of strengths and old strengths and mitigate the spatical drawings articipated to be related by the spatical drawings articipated to be related by the spatial strength of the spatial	el standards for dosages base de l'estandards for dosages base de l'estandards for control de l'estandards for con	ssues within pon completionstruction terms frequency fre	the pharmacy won a final costing der the end of a final cost fi	Projected Unspent  Stantial Comp Rev. #  O  Inputer processing larger, requiring eplacing the existence of the comp Projected Unspent  Projected Unspent  Projected Unspent  Projected Unspent  Projected Unspent  Projected	Variance to Budget \$ \$2,859,00 Y letion Estimated Jan-22 ag to create g more cooling isting CT way, design is Variance
Ssues  Financial  Actuals to March 31, 2021  \$ 34,909  Project Name Project Number Project Manager % Programming N/A  Scope  Progress  Ssues  Financial	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	ation of Pharma e mixed togethe for the compour Detailed mecha d project issued  FY21 \$ 83,945  S Const. 0%  bines a series o images (slices) ore power than B in the medical	r in personalize  Inding rooms to a control of for tender. Are control of f	Authorities mode of strengths and old strengths and mitigate the spatical drawings articipated to be related by the strength of the strength o	el standards for dosages base de l'el dosages de l'el	ssues within pon completionstruction terms frequency fre	the pharmacy won a final costing der the end of a final cost final subsection of the final cost	Projected Unspent  son (Y/N):  estantial Comp Rev. # 0  uputer processing larger, requiring eplacing the eximal comp eplacing the eximal comp replaced to the eximal comp	Variance to Budget \$ \$2,859,00 Y letion Estimated Jan-22 ag to create g more cooling isting CT way, design is
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ 34,909  Project Name Project Number Project Manager % 0  Programming N/A  Scope  Progress  Ssues  Financial Actuals	National Associ ingredients to be recognized layout and accepted. verify budget and None.  Actuals YTD  \$	s Const. 0% bines a series o images (slices) ore power than B in the medical	r in personalize FY22 \$ 961,146  VJH CT Scan 6121008 James D. On Time  Y of X-ray images of the bones, b a standard CT, imaging depart varded. Minor of the shop drawing	Authorities mode of strengths and of strengths are strengths and of strengths and of strengths are sufficiently of strengths and of strengths are strengths and of strengths are strengths and of strengths and of strengths and of strengths are strengths and of strengths and of strengths are strengths are strengths and of strengths are strengths are strengths are strengths and of strengths are strengths are strengths are strengths and of strengths are strengths are strengths are strengths and of strengths are stre	el standards for dosages base de la dosages la dosages de la dosages d	ssues within pon completinstruction terms fruction	the pharmacy won a final costing der the end of a final cost fi	Projected Unspent  Stantial Comp Rev. #  O  Iputer processin I larger, requirin eplacing the exi  Vendor is underv	Variance to Budget  \$2,859,00  Y  letion  Estimated  Jan-22  ng to create g more cooling isting CT  way, design is  Variance to Budget

#### **Item 7.4**

February 2021

								⊢ebru	ıary 2021
Project Name Project Number			BSP Generate 6221014	or Replacemen	t		Project Budget	:	\$1,200,000
Project Manager			Maxwell M.				RHD Contributi	on (Y/N):	Υ
% (	Complete Statu	s	On Time	On Budget	Other	Start Date	Sub	stantial Comp	letion
Programming	Design	Const.			Issues		Original	Rev.#	Estimated
N/A	100%	0%	Υ	Υ	N	TBD	May-21	0	Nov-21
	The current gen								
	loads of this long	•	cility. The work w	vill include a nev	v generator, a	utomatic tran	sfer switch, 72 h	our sub-based	fuel tank, cablin
Progress									
Issues	Design is compl	ete and the pro	oject is schedule	for tender relea	ase at the begi	inning of Mar	cn.		
	None.								
Financial	Actuals			Duningtod			Total Actuals	Projected	Variance
Actuals to March 31, 2021	Actuals YTD	FY21	FY22	Projected FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 23,152			\$ -	\$ -			\$ -
<b>Ъ</b> -	<b>Ъ</b> -	\$ 23,132	\$ 1,176,848	\$ -	Φ -	<b>Ф</b> -	\$ 1,200,000	\$ -	φ -
Project Name			SLH OR Expa	nsion			Project Budget:		\$1,049,000
Project Number Project Manager	•		6221145 Lannon DB				RHD Contributi	on (Y/N):	N
	Complete Statu	s	On Time	On Budget	Other	Start Date		stantial Comp	
Programming	Design	Const.		3	Issues		Original	Rev.#	Estimated
N/A	N/A	90%	Υ	Υ	N	TBD	Mar-21	0	Mar-21
Scope		1				•	!		+
Issues	items to be done								with some minor
Financial	None.								
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 1,049,000	\$ -	\$ -	\$ -	\$ -	\$ 1,049,000	\$ -	\$ -
			<u> </u>	<u>                                     </u>	<u> </u>	<u> </u>	1		1 .
Project Name				ner (Replacem	ent)		Project Budget		\$2,509,000
Project Number Project Manager			6221012 Maxwell M.				RHD Contributi	on (Y/N)·	N
	Complete Statu	S	On Time	On Budget	Other	Start Date		stantial Comp	
Programming	Design	Const.	0	on Buagot	Issues	Start Bato	Original	Rev. #	Estimated
0%	0%	0%	0	0	0	TBD	TBD	0	TBD
Scope								<u> </u>	
•	A CT scan comb		, ,		•		•		•
	will draw more p 2010 in the med		-	ılting in substan	tial renovation	costs. This r	machine is repla	cing the existing	g CT installed in
Progress	David de la contraction de								
Issues	Project startup is	s underway.							
	None.								
Financial									
Actuals to March 31, 2021	Actuals YTD	FY21	FY22	Projected FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
<b>^</b>	<u> </u>	r c	¢ 2.500.000		I c	1 6	¢ 2.500.000		•

- \$ 2,509,000 \$

\$ 2,509,000 \$

#### **Item 7.4**

Project Name				graphy System			Project Budget:		\$1,938,000
Project Number			6221215						
Project Manage			Maxwell M.		T	Ta	RHD Contribution	. ,	N
	Complete Statu	1	On Time	On Budget	Other	Start Date		stantial Comp	
Programming	Design	Const.	0	0	Issues	TDD	Original	Rev. #	Estimated
0%	0%	0%	0	0	0	TBD	TBD	0	TBD
Progress Issues Financial Actuals to March 31, 2021 \$	system. Mamme is found on a so alternative to be new program for Project Startup  None.  Actuals  YTD	ast tissue and e amography is the s such mammo ographic stered reening mamm opsy by excision r the medical in	exposes on a filre one field of m graphy systems stactic biopsy sylogram. Stereotanal surgery, a panaging department of the first systems of the first syste	n held below. The dical imaging the are still using fing the are used actically guided ainful procedure	ne images are hat has not m lm. A digital s to perform fin needle biopsy that often rec	extremely de ade a succes ereotactic un e-needle aspi, an outpatier uires a hospi	etailed and requing sful transfer to dotte to do	re a very high I ligital imaging a component of a needle biopsie I leaves no sca kely to cause so  Projected Unspent  \$ -	evel of and PACS a mammography s when a lesion
							DUD Ot-ilti	(X/NI) ·	N
Project Manage			Jared F.	On Budget	Other	Start Data	RHD Contribution	, ,	N
	Complete Statu	S Const.	On Time	On Budget	Other Issues	Start Date		stantial Comp Rev. #	Estimated
Programming 0%	Design 0%	0%	V	Υ	N	Feb-21	Original Dec-21	0	Dec-21
Scope	0 70	0 70	l l	I	IN	F60-21	Dec-21	U	Det-21
	The Ministry of on the Vernon J North Okanagar recovery and popatients, their q	lubilee Hospital n, Shuswap and ose significant p	(VJH) campus. d Revelstoke requality	VJH Inpatient F gions. The curre safety risks. The	Psychiatric Un ent 1972 era b erefore, a pati	t is the desig uilding has de ent-centered	nated secondary esign and layout design would ha	service for the issues that impose significant b	e residents in the pede patient penefit to these
Progress	on the Vernon J North Okanagar recovery and po	lubilee Hospital n, Shuswap and pse significant p uality of care ar consultants has	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n	Psychiatric Un ent 1972 era b erefore, a pati g project is re	t is the designuilding has desent-centered quired to com	nated secondary esign and layout design would ha aplete the Conce	y service for the issues that implies significant be pt Plan for subsequents on some songoing and services on the services on the services of the services of the services on the services of	e residents in the pede patient penefit to these pmission to the
Progress	on the Vernon J North Okanagai recovery and popatients, their q MoH.	lubilee Hospital n, Shuswap and pse significant p uality of care ar consultants has	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n	Psychiatric Un ent 1972 era b erefore, a pati g project is re	t is the designuilding has desent-centered quired to com	nated secondary esign and layout design would ha aplete the Conce	y service for the issues that implies significant be pt Plan for subsequents on some songoing and services on the services on the services of the services of the services on the services of	e residents in the pede patient penefit to these pmission to the
Progress	on the Vernon J North Okanagai recovery and popatients, their q MoH. RFP for design kick-off meeting	lubilee Hospital n, Shuswap and pse significant p uality of care ar consultants has	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n	Psychiatric Un ent 1972 era b erefore, a pati g project is re	t is the designuilding has desent-centered quired to com	nated secondary esign and layout design would ha aplete the Conce	y service for the issues that implies significant be pt Plan for subsequents on some songoing and services on the services on the services of the services of the services on the services of	e residents in the pede patient penefit to these emission to the
Progress	on the Vernon J North Okanagai recovery and popatients, their q MoH. RFP for design kick-off meeting	lubilee Hospital n, Shuswap and pse significant p uality of care ar consultants has	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n	Psychiatric Un ent 1972 era b erefore, a pati g project is re	t is the designuilding has desent-centered quired to com	nated secondary esign and layout design would ha aplete the Conce	y service for the issues that implies significant be pt Plan for subsequents on some songoing and services on the services on the services of the services of the services on the services of	e residents in the pede patient penefit to these emission to the
Progress Issues Financial	on the Vernon J North Okanagai recovery and popatients, their q MoH. RFP for design kick-off meeting None.	lubilee Hospital n, Shuswap and pse significant p uality of care ar consultants has	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released or mid-March 20	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear	Psychiatric Un ent 1972 era b erefore, a pati g project is re	t is the designated the transfer of transfer of the transfer of tr	nated secondary esign and layout design would ha aplete the Conce er identification is following consul	v service for the issues that imported in the significant better Plan for subset on the sound in the service of	e residents in the bede patient benefit to these omission to the an IH internal
Progress Issues Financial Actuals	on the Vernon J North Okanagar recovery and popatients, their q MoH.  RFP for design kick-off meeting  None.  Actuals	Jubilee Hospital n, Shuswap and ose significant p uality of care ar consultants has i is scheduled fo	(VJH) campus.d Revelstoke reported and staff and for the staff. As been released or mid-March 20	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n 021. Project tear	Psychiatric Un ent 1972 era b erefore, a pati g project is re nid-March 202 n meetings w	t is the designuilding has deent-centered quired to com	nated secondary esign and layout design would ha aplete the Conce er identification is following consul  Total Actuals	v service for the issues that imported in the issues that imported in the service serv	e residents in the pede patient penefit to these pmission to the pan IH internal
Progress  Issues  Financial  Actuals  to March 31, 2021	on the Vernon J North Okanagar recovery and popatients, their q MoH.  RFP for design kick-off meeting  None.  Actuals  YTD	Jubilee Hospital n, Shuswap and ose significant p uality of care ar consultants has i is scheduled fo	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released or mid-March 20	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in n 021. Project tear  Projected FY23	Psychiatric Unent 1972 era berefore, a pating project is reinid-March 202m meetings w	t is the designated the transfer of transfer of the transfer of tr	nated secondary esign and layout design would ha aplete the Conce er identification is following consul  Total Actuals + Projected	y service for the issues that imported the significant to the significant to the significant size of the size of t	e residents in the pede patient penefit to these pmission to the penefit to these pmission to the penefit to the penefit to the penefit to Budget
Progress  Issues  Financial  Actuals  to March 31, 2021	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -	Jubilee Hospital n, Shuswap and ose significant p uality of care ar consultants has i is scheduled fo	(VJH) campus.d Revelstoke repartient and staff and for the staff. As been released or mid-March 20	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -	Psychiatric Unent 1972 era berefore, a pating project is reinid-March 202m meetings w	t is the designated the transfer of transfer of the transfer of tr	nated secondary esign and layout design would ha aplete the Conce er identification is following consul  Total Actuals + Projected	v service for the issues that implies significant to the Plan for subset of the Plan for su	variance to Budget
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name  Project Numbel  Project Manage	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -	Jubilee Hospital n, Shuswap and ose significant p uality of care ar consultants has is scheduled for  FY21	(VJH) campus.d Revelstoke repatient and staff and for the staff. As been released or mid-March 20  FY22  \$ -  VJH Morgue I 6121237	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -	Psychiatric Unent 1972 era berefore, a pating project is reinid-March 202m meetings w	t is the designated the transfer of transfer of the transfer of tr	nated secondary esign and layout design would ha plete the Conce er identification is following consul  Total Actuals + Projected  Project Budget: RHD Contribution	v service for the issues that implies significant to the Plan for subset of the Plan for su	variance to Budget \$ -350,000
Progress  Issues  Financial Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage % Programming	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design	ubilee Hospital n, Shuswap and ose significant p uality of care ar  consultants has is scheduled for  FY21  \$ -	(VJH) campus.d Revelstoke repatient and staff and for the staff. As been released or mid-March 20  FY22  \$ -  VJH Morgue I 6121237  James D.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -	Psychiatric Unent 1972 era berefore, a patig project is remid-March 202m meetings w	t is the designated the transfer of transf	rated secondary esign and layout design would ha uplete the Conce er identification is following consul  Total Actuals + Projected  Project Budget:  RHD Contribution Sub Original	r service for the issues that implies significant to sept Plan for subset of the sept	variance to Budget  \$350,00
Progress  Issues  Financial Actuals to March 31, 2021  \$ -  Project Name Project Numbel Project Manage %	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -	ubilee Hospital n, Shuswap and ose significant p uality of care ar  consultants has is scheduled for  FY21  \$ -  Const.  80%  anage the moulessary storage	(VJH) campus. d Revelstoke repatient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue I 6121237  James D.  On Time  Y  nting pressure of space for deceder.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  on the morgue to dents. In addition	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in the services is reinid-March 202m.	t is the designation to the designation of the desi	rated secondary esign and layout design would ha plete the Conce er identification is following consul  Total Actuals + Projected \$ -  Project Budget:  RHD Contribution Sub Original Mar-21  Mary morgue coole roken down and	Projected Unspent  (Y/N): stantial Comp Rev. #  O ers is required,	variance to Budget  \$350,000  n  Stephen   Estimated   Mar-21
Progress  Issues  Financial Actuals to March 31, 2021  \$ -  Project Name Project Numbel Project Manage % Programming 0%	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design N/A  In an effort to m provide the nec where no morgu	s Const. 80% anage the mouessary storage use services are ocation has bee	(VJH) campus. d Revelstoke repartient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue II 6121237  James D.  On Time  Y  Inting pressure of space for decemparties and staff.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  On the morgue to dents. In addition North Okanaga  d flooring repair	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in Columbia S	t is the designation to the designation of the desi	rated secondary esign and layout design would haplete the Concern identification is following consultable.  Total Actuals + Projected \$ -  Project Budget:  RHD Contribution Sub Original Mar-21  ary morgue cooleroken down and not design and and and and and and and and and an	Projected Unspent  Stantial Comp Rev.#  0 ers is required, Utilized within	variance to Budget  \$350,00  n  Settion  Estimated  Mar-21  Which will other facilities
Progress  Issues  Financial Actuals to March 31, 2021 \$ -  Project Name Project Number Project Manage % Programming 0% Scope  Progress	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design N/A  In an effort to m provide the nec where no morgu	s Const. 80% anage the mouessary storage use services are ocation has bee	(VJH) campus. d Revelstoke repartient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue II 6121237  James D.  On Time  Y  Inting pressure of space for decemparties and staff.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  On the morgue to dents. In addition North Okanaga  d flooring repair	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in Columbia S	t is the designation to the designation of the desi	rated secondary esign and layout design would haplete the Concern identification is following consultable.  Total Actuals + Projected \$ -  Project Budget:  RHD Contribution Sub Original Mar-21  ary morgue cooleroken down and not design and and and and and and and and and an	Projected Unspent  Stantial Comp Rev.#  0 ers is required, Utilized within	variance to Budget  \$350,00  n  Settion  Estimated Mar-21  Which will other facilities
Progress  Issues  Financial Actuals to March 31, 2021 \$ -  Project Name Project Numbel Project Manage % Programming 0% Scope	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design N/A  In an effort to m provide the nec where no morgu	s Const. 80% anage the mouessary storage use services are ocation has bee	(VJH) campus. d Revelstoke repartient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue II 6121237  James D.  On Time  Y  Inting pressure of space for decemparties and staff.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  On the morgue to dents. In addition North Okanaga  d flooring repair	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in Columbia S	t is the designation to the designation of the desi	rated secondary esign and layout design would haplete the Concern identification is following consultable.  Total Actuals + Projected \$ -  Project Budget:  RHD Contribution Sub Original Mar-21  ary morgue cooleroken down and not design and and and and and and and and and an	Projected Unspent  On (Y/N):  stantial Comp Rev.#  Output	variance to Budget  \$350,00  n  Settion  Estimated Mar-21  Which will other facilities
Progress  Issues  Financial Actuals to March 31, 2021 \$ -  Project Name Project Number Project Manage % Programming 0% Scope  Progress  Issues	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design N/A  In an effort to m provide the nec where no morgu	s Const. 80% anage the mouessary storage use services are ocation has bee	(VJH) campus. d Revelstoke repartient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue II 6121237  James D.  On Time  Y  Inting pressure of space for decemparties and staff.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  On the morgue to dents. In addition North Okanaga  d flooring repair	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in Columbia S	t is the designation to the designation of the desi	rated secondary esign and layout design would ha plete the Concern identification is following consult and actuals + Projected   Total Actuals + Projected   Project Budget: RHD Contribution Sub Original Mar-21  ary morgue cooler of the project of the plant is a cooler of	Projected Unspent  On (Y/N):  stantial Comp Rev.#  Output	variance to Budget  \$350,00  n  Settion  Estimated Mar-21  Which will other facilities
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name Project Number Project Manage % Programming 0% Scope  Progress	on the Vernon J North Okanagai recovery and po patients, their q MoH.  RFP for design kick-off meeting  None.  Actuals YTD \$ -  Complete Statu Design N/A  In an effort to m provide the nec where no morgu	s Const. 80% anage the mouessary storage use services are ocation has bee	(VJH) campus. d Revelstoke repartient and staff and for the staff. As been released or mid-March 20  FY22  FY22  VJH Morgue II 6121237  James D.  On Time  Y  Inting pressure of space for decemparties and staff.	VJH Inpatient F gions. The curre safety risks. The A capital plannin and closes in m 21. Project tear  Projected FY23 \$ -  Update  On Budget  Y  On the morgue to dents. In addition North Okanaga  d flooring repair	Psychiatric Unent 1972 era berefore, a patig project is reinid-March 202m meetings w  FY24  \$  Other Issues N  he purchase con, these two in Columbia S	t is the designation to the designation of the desi	rated secondary esign and layout design would ha plete the Concern identification is following consult and actuals + Projected   Total Actuals + Projected   Project Budget: RHD Contribution Sub Original Mar-21  ary morgue cooler of the project of the plant is a cooler of	Projected Unspent  On (Y/N):  stantial Comp Rev.#  Output	variance to Budget  \$350,000  n  letion Estimated Mar-21  which will other facilities

**Item 7.4** 

								Febr	uary 202 <sup>2</sup>
Project Name Project Number			PRH Patient Car 6115193	e Tower			Project Budget:		\$258,870,615
Project Manage		_	Scott M.	On Budget	Other leaves	Stort Data	RHD Contribution		Y
	% Complete Statu	S	On Time	On Budget	Other Issues	Start Date	Sun	stantial Comple	tion
Programming	Design	Const.					Original	Rev.#	Revised
100%	100%	99%	Υ	Υ	N	Apr-16	Jan-19	1	Dec-18
Scope									
	single patient roor	asses the construct ms, a new medical eas in the current h	device reprocessi	ng unit, parkade a	and space for the	UBC Faculty of	f Medicine Prograr		•
Progress									
Issues	deficiencies and d	ncement was grant leferred work. DKT is fully opera		dent certifier as s	cheduled on Dec	ember 15, 2018	3. The contractor is	s now completing	remaining
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 242,147,027	\$ 2,980,091	\$ 3,554,237	\$ 1,091,187	\$ 6,840,074	\$ 3,266,174	\$ -	\$ 258,870,615	\$ 0	
		•	•	•	•	•		•	•
Project Name Project Number			PRH Patient Car 6117190	e Tower Equipm	ent		Project Budget:	0.481)	\$20,016,266
Project Manage			Scott M.				RHD Contribution	` '	Υ
	% Complete Statu	i	On Time	On Budget	Other Issues	Start Date		stantial Comple	1
Programming	Design 85%	Const.	Y	V	N	A == 4C	Original	Rev.#	Revised
N/A Scope	85%	85%	Y	Y	N	Apr-16	Feb-19	0	Feb-19
ssues	2022.	the project and do		2					
	None.								
Financial		Т		5			Total Astuals	Dunington	Variance
Actuals to March 31, 2021	Actuals	FY21	FY22	Projected FY23	FY24	FY25	Total Actuals	Projected Unspent	Variance to Budget
•	<b>YTD</b> \$ 1,323,585		\$ 657,594	\$ -	\$ 398,862		+ Projected \$ 20.016.266	-	to Budget
\$ 16,772,924	\$ 1,323,363	\$ 2,186,885	\$ 657,594	<b>a</b> -	\$ 390,002	Φ -	\$ 20,016,266	\$ (0)	\$
Project Name Project Number			PRH Patient Car 6117212	e Tower Phase 2	2 Reno		Project Budget:	- (X/N)-	\$22,681,082
Project Manager	% Complete Statu	e	Scott M. On Time	On Budget	Other Issues	Start Date	RHD Contribution	stantial Comple	Y
	Design		On time	On Budget	Julier Issues	Start Date			
Programming N/A	98%	76%	Υ	Υ	N	Oct-19	Original Mar-22	<b>Rev. #</b>	Mar-22
Scope	0070	7070		•		000 10	Widi ZZ		Wai ZZ
	Phase 2 Reno cov Stores.	vers the renovation	of the vacated are	eas in the current	hospital to expar	nd the Emergen	cy Department, Ph	narmacy, Laundry	and Material
Progress	C.0103.								
3.55	~Phase 2W const monitored. ~The overall phan realized on other p	uiped and operatio ruction continues, macy completion d projects across IHA ents for the ambula	the overall schedu late is expected to A as a result of the	eb delayed by 1+ pandemic. The p	- month due to the	e delay in an H\	/AC equipment ite	m. This is a simil	
Issues	J		F7 311g						
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget

284,158 \$

2,901,216 \$

12,995,771 \$

3,959,323 \$

2,286,485 \$

22,681,082 \$

#### **Item 7.4**

February 2021

Project Name			PRH Various Inf	rastructure Proj	ects		Project Budget:		\$3,500,000
Project Number Project Manager			6118023 Scott M.				RHD Contribution	n (Y/N):	Υ
	% Complete Status	5	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.		_			Original	Rev.#	Revised
N/A	100%	91%	Υ	Υ	N	Dec-17	Oct-18	1	Dec-21
Scope				•					
rogress	This project address major components system which requested. The second phase project will continue the campus serving exceeded their life.  ~All elements of the may be installed as	such as transforr ire replacement a will address the r e the improvemer g critical care area expectancy. This	ners, motor contro s they have excee emaining heating, nts made from the as of the facility. The upgrade will ensure plete with the exce	ol centers and wirded their life experience ventilation and a first phase that whe remaining function the elevators' rethe elevators' reption of one final	e boards. In additectancy.  ir conditioning systems as approved last as will be used to reliability, operation the last as will be used to reliability.	stems which have a setems which have year and ensure upgrade and minal longevity are inich is currently	everal air handlers we exceeded their the the reliability of solutions odernize elevator and provide more eff awaiting the delive	life expectancy. T everal air handler components whic ficient patient tran	within the HVA This portion of the sand chillers to have also asportation.
sues	None.			. ,					
inancial									
Actuals	Actuals			Projected	•		Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 2,843,563	\$ 336,456	\$ 414,743	\$ 209,981	- \$	- \$	\$ -	\$ 3,468,287	\$ 31,713	\$
Project Name Project Number Project Manager			SOG Renovation Admitting 6119001 Ev K.	n of Emergency	Department, Tria	age and	Project Budget: RHD Contribution	n (Y/N):	\$1,250,000 Y
C	% Complete Status	3	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.					Original	Rev.#	Revised
100%	100%	97%	Υ	Υ	N	Apr-18	Mar-19	4	Jan-20
rogress	Provision of a dedi admitting services renovation of admi signage to improve	near the ED is a l nistration spaces, wayfinding to the	LEAN concept for indevelopment of a second	reducing traffic be new waiting and	etween two high v triage area and s	olume departm eparate public l	ents. The scope of ED entrance. The p	f work will be pha project also includ	sed to allow f des new exter
ssues	being reviewed wit		-	. ,	,,-				
inancial	140110.								
Actuals to March 31, 2021	Actuals YTD	FY21	FY22	Projected FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
1 231 3/2		¢ 0.856			¢ _	\$	\$ 1,250,000	· -	¢

Project Name Project Number			PRH PCMS (Pat 6120124	ient Choice Mea	al Service)		Project Budget:		\$799,160
Project Manager			Chelsea M.				RHD Contribution	n (Y/N):	Υ
9	% Complete Statu	IS	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Programming Design Const.						Original	Rev.#	Revised
0%	0%	0%	Υ	Y	N	TBD	TBD	0	TBD
Scope									
	To replace the cur	rrent food delivery	system with a Patie	ent Choice Meal	Service.				
Progress									
	Work is being coo	ordinated with the F	RH PCT project.						
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 69,404	\$ -	\$ 0	\$ 729,756	\$ -	\$ -	\$ -	\$ 799,160	\$ -	\$

9,856 \$

9,856 \$

1,231,342 \$

8,802 \$

+ Projected 1,250,000 \$

#### **Item 7.4**

Project Name			SHC General Ra	diographic Syst	em		Project Budget:		\$808,345
Project Number			6120007						
Project Manager			Shane H.				RHD Contribution	n (Y/N):	N
C	% Complete Statu	s	On Time	On Budget	Other Issues	Start Date	Sub	etion	
Programming	Design	Const.					Original Rev. # Rev		
N/A	100%	100%	Υ	Y	N	Oct-19	TBD	1	Sep-20
Scope									
	To replace a 1998	general radiograp	hic system in the [	Diagnostic Imagir	ng department.				
Progress									
	Project complete.	Close out underwa	ay.						
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	•		to Budget
	\$ 657,878	\$ 683,520	\$ 66,000	\$ -	\$ -	\$ -	- \$ 808,345 \$ - \$		1 -

Project Name Project Number			PRH Medical Vac 6121009	cuum System R	eplacement		Project Budget:		\$735,000
Project Manager			Shane H.				RHD Contribution	n (Y/N):	Υ
% Complete Status			On Time	On Budget	Other Issues	Start Date	Substantial Completion		tion
Programming	Design	Const.		_			Original	Rev.#	Revised
N/A	100%	0%	0	Υ	N	Dec-20	May-21	1	Sep-21
Scope		•					•	•	
Progress		compliance commis							
	•	ompleted in Feb 20 ved bv installation a			Medical vacuum	equipment is cu	rrently being sour	ced with acquisiti	on expected in
ssues	-	•							
	Material lead time	feedback from the	suppliers is longe	r than expected.	The planned con	npletion date ha	s been revised to	suit.	
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
<del>ሰ</del>	¢ 1	¢ 192.000	¢ 553,000	φ	¢	¢	¢ 735,000	¢	¢

			PGH Electrical II	iirastructure op	graue - Priase i		Project Budget:		\$1,150,000
Project Number			6121011						
Project Manager			Shane H.				RHD Contribution	n (Y/N):	Υ
(	% Complete Statu	S	On Time	On Budget	Other Issues	Start Date	Substantial Completion		
Programming	Design	Const.					Original	Rev.#	Revised
N/A	0%	0%	Y	Υ	N	Feb-21	May-22	0	May-22
Scope									
		ent to the exterior fectrical system while					, ,	uest. This project	will improve the
Progress									
Progress	suppliers is longer	e design consultino than expected - in	excess of 26 wee	ks from finalized	design. This dela	ay creates addit	ional seasonal cor		
	suppliers is longer	than expected - in	excess of 26 wee	ks from finalized	design. This dela	ay creates addit	ional seasonal cor		
	suppliers is longer	than expected - in	excess of 26 wee	ks from finalized	design. This dela	ay creates addit	ional seasonal cor		
Issues	suppliers is longer shutdowns to com	than expected - in	excess of 26 wee	ks from finalized	design. This dela	ay creates addit	ional seasonal cor		
Issues	suppliers is longer shutdowns to com	than expected - in	excess of 26 wee	ks from finalized	design. This dela	ay creates addit	ional seasonal cor		
Issues Financial	suppliers is longer shutdowns to com	than expected - in	excess of 26 wee	ks from finalized ning. Overall cor	design. This dela	ay creates addit	ional seasonal cor 2022.	nstraints due to th	e required

#### Item 7.4 February 2021

Project Name Project Number Project Manager			PEN Penticton C 6121133 Neel C.	ommunity Urge	nt and Primary (	Care Centre	Project Budget: RHD Contribution	ı (Y/N):	\$2,375,000 N
9	% Complete Statu	s	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.		_			Original	Rev. #	Revised
100%	97%	70%	Υ	Υ	N	Jul-20	Mar-21	0	Mar-21
Scope					•	•			
	Planning tenant in	provements for the	e Penticton Comm	unity Urgent and	Primary Care Ce	ntre.			
Progress									
		actor is ontrack me ial completion date						The general conti	actor is working
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 962,653	\$ 1,723,653	\$ 508,750	\$ -	\$ -	\$ -	\$ 2,232,403	\$ 142,597	\$ -

Project Name Project Number Project Manager			PRH CT Scanner 6121006 Shane H.	•			Project Budget: RHD Contribution	ı (Y/N):	\$5,000,000 Y
	% Complete Statu	s	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.		-			Original	Rev.#	Revised
N/A	0%	0%	Υ	Υ	N	Dec-20	TBD	0	TBD
Scope					•				
Progress	substantial renova	tion costs.							
riogress		losed in January 2 o 2021 and the ove			ebruary 2021 with	successful prop	ponent now under	contract. First de	esign meeting
Issues									
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 280,000	\$ 4.720.000	\$ -	\$ -	\$ -	\$ 5.000.000	\$ -	\$

Project Name		PRH South Okanagan Home Support Scheduling Office					Project Budget:		\$220,000
Project Number			6121247						
Project Manager			Todd Y.				RHD Contribution	n (Y/N):	N
0	% Complete Status On Time On Budget Other Issues Start D						Substantial Completion		
Programming	Design	Const.					Original	Rev. #	Revised
N/A	0%	0%	Υ	Y	N	TBD	TBD	0	TBD
Scope									
	Renovations to en equipment.	able centralization	of scheduling staf	f in the South Ok	anagan from vari	ous sites to PRI	H, including acquis	sition of furnishing	js and
Progress	•								
•	Project initiation u	nderway.							
Issues									
	None.						Return to main S	Status Report.	
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -

									ebruary 2
Project Name			RIH Patient Care	e Tower			Project Budget:		\$313,857,35
Project Number Project Manage			6217218 Scott M.				RHD Contribution (	(Y/N):	Υ
	% Complete Statu	ıs	On Time	On Budget	Issues	Start Date		stantial Comple	
Programming	Design	Const.					Original	Rev. #	Revised
100%	100%	45%	Υ	Υ	N	TBD	Feb-22	0	Feb-22
Scope									
эсоре	The Patient Care	Tower (PCT) will pr	ovide surgical ser	vices maternal se	rvices mental he	alth services res	spiratory, inpatients	unite eunnort en	aces undergrou
	parkade, and roof		ovide surgical ser	vices, maternal se	ivices, mentarne	aiti services, res	spiratory, iripatierits	units, support sp	aces, undergrou
Progress		· · ·							
ssues	Level 1: Ceiling ins Level 2: Flooring r Level 3: Painting; wall protection inst Level 4: Painting; Level 5: High leve Level 6: Drywall; c Level 7: Hard ceilin Level 8: Rough-inst	nillwork and M&E fi flooring install; M&E tallation in progress floor leveling; epox; I piping and ductwo eilings; M&E rough ngs; framing and To s for walls and ceiling	lazing installation; inishes ongoing. E finishes ongoing. S. y flooring to start & ork installation; hig i-in ongoing. -bar ceilings ongo ngs are ongoing.	framing and board; ceiling grid install early March; med g th level electrical re	lation and gas rough-in; boal pugh-in; mechanio	rding ceilings. cal shaft framing	in progress; M&E fil and boarding. cable installation to		ipment.
inancial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25-27	+ Projected	Unspent	to Budget
\$ 41,386,389	\$ 61,691,785	\$ 134,067,971	\$ 61,054,558	\$ 1,090,312	\$ 100,000	\$ 8,669,787	\$ 319,873,850	\$ -	\$
Project Name				and Switchgear	Upgrade		Project Budget:		\$1,900,000
Project Number Project Manage			6218019						
	r						RHD Contribution	(Y/N)·	Υ
		ıs	James D. On Time	On Budget	Issues	Start Date	RHD Contribution (		Y
	r % Complete Statu Design	is Const.	James D.	On Budget	Issues	Start Date		(Y/N): estantial Comple Rev. #	
Programming N/A	% Complete Statu Design 100%	Const. 100%	James D. On Time	Y	N	Apr-17	Sub Original Mar-18	estantial Comple Rev. #	Revised Nov-20
Programming N/A Scope Progress	% Complete Statu Design 100%  This facility curren this project will be site with the requir	Const. 100%  tly has a 26-year ol to replace the exist ed emergency pow	James D. On Time  Y  Id generator which ting generator, auther.	n does not meet the tomatic transfer supperational. Fire a	e emergency pow witch and portions	Apr-17  ver requirements of the primary a	Sub Original	stantial Comple Rev. # 7  ring a power failu pution in order to	Revised Nov-20  re. The scope of supply the entire
Programming N/A Scope Progress ssues	% Complete Statu Design 100%  This facility curren this project will be site with the requir	Const. 100%  tly has a 26-year ol to replace the exist ed emergency power and switchgear air	James D. On Time  Y  Id generator which ting generator, auther.	n does not meet the tomatic transfer supperational. Fire a	e emergency pow witch and portions	Apr-17  ver requirements of the primary a	Original Mar-18  for the campus durind secondary distrib	stantial Comple Rev. # 7  ring a power failu pution in order to	Revised Nov-20  re. The scope of supply the entire
Programming N/A Scope Progress	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a	Const. 100%  tly has a 26-year ol to replace the exist ed emergency power and switchgear air	James D. On Time  Y  Id generator which ting generator, auther.	n does not meet the tomatic transfer supperational. Fire a	e emergency pow witch and portions	Apr-17  ver requirements of the primary a	Original Mar-18  for the campus durind secondary distrib	stantial Comple Rev. # 7  ring a power failu pution in order to	Revised Nov-20  Te. The scope of supply the entire
Programming N/A Scope Progress Issues Financial Actuals	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a	Const. 100%  tly has a 26-year ol to replace the exist ed emergency power and switchgear air	James D. On Time  Y  Id generator which ting generator, auther.	n does not meet the tomatic transfer supperational. Fire a	e emergency pow witch and portions	Apr-17  ver requirements of the primary a	Original Mar-18  for the campus durind secondary distrib	stantial Comple Rev. # 7  ring a power failu pution in order to	Revised Nov-20  Te. The scope of supply the entire
Programming N/A Scope Progress ssues Financial Actuals to March 31, 2021	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals YTD	Const. 100%  ttly has a 26-year ol to replace the exist ed emergency power and switchgear alare complete and services.	James D. On Time  Y  Id generator which ting generator, authors.  re complete and condended to be defined.	n does not meet th tomatic transfer so operational. Fire a solivered to OEC M.  Projected FY23	N e emergency pow vitch and portions larm verification a arch 1–5.	Apr-17  wer requirements of the primary a nd the exhaust v	Original Mar-18  for the campus dur nd secondary distrib  wind screen are now  Total Actuals + Projected	ring a power failu pution in order to v complete. Ope	Revised Nov-20  re. The scope o supply the entire ration manuals a
Programming N/A Scope Progress ssues Financial Actuals	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals	tly has a 26-year ol to replace the exist ed emergency power and switchgear alare complete and second to the complete and second	James D. On Time  Y  Id generator which ting generator, authors.  re complete and condended to be defined.	n does not meet th tomatic transfer supperational. Fire a plivered to OEC M.	N e emergency pow witch and portions larm verification a arch 1–5.	Apr-17  wer requirements of the primary a nd the exhaust v	Original Mar-18  for the campus dur nd secondary distrib wind screen are now	ring a power failu pution in order to v complete. Ope	Revised Nov-20  re. The scope o supply the entireration manuals and the variance
Programming N/A Scope Progress ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals YTD \$ 38,864	Const. 100%  ttly has a 26-year ol to replace the exist ed emergency power and switchgear alare complete and services.	James D. On Time  Y  Id generator which ting generator, auther.  re complete and cheduled to be defined by the definition of the definitio	n does not meet th tomatic transfer so operational. Fire a solivered to OEC M.  Projected FY23	N e emergency powitch and portions larm verification a arch 1–5.	Apr-17  wer requirements of the primary a nd the exhaust v	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget:	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063	re. The scope o supply the entir
Programming N/A Scope Progress Ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals YTD \$ 38,864	Const. 100%  tily has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005	James D. On Time  Y  Id generator which ting generator, aurer.  re complete and cheduled to be defined by the definition of the definition	Projected FY23  Substitute of the project of the pr	N e emergency powitch and portions larm verification a arch 1–5.  FY24 \$ -	Apr-17  ver requirements of the primary a nd the exhaust vertical states of the primary and the exhaust vertical states of the exhaust ver	Original Mar-18  for the campus durind secondary distribution of the campus during secondary distribution or the campus during secondary during seconda	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063	re. The scope o supply the entire ration manuals a Variance to Budget \$
Programming N/A  Scope  Progress  Ssues  Financial Actuals to March 31, 2021 \$ 523,932  Project Name Project Number  Project Manage	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals YTD \$ 38,864	Const. 100%  tity has a 26-year of to replace the exist ed emergency power and switchgear after complete and services.  FY21 \$ 791,005	James D. On Time  Y  Id generator which ting generator, auther.  re complete and cheduled to be defined by the definition of the definitio	n does not meet the tomatic transfer so operational. Fire a plivered to OEC M.  Projected FY23	N e emergency powitch and portions larm verification a arch 1–5.	Apr-17  wer requirements of the primary a nd the exhaust v	Sub Original Mar-18  for the campus dur nd secondary distrib wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution of Sub	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063	re. The scope o supply the entire ration manuals :  Variance to Budget  \$1,000,000
Programming N/A Scope Progress Ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage	% Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  Actuals YTD \$ 38,864	Const. 100%  tily has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005	James D. On Time  Y  Id generator which ting generator, aurer.  re complete and cheduled to be defined by the definition of the definition	Projected FY23  Substitute of the project of the pr	N e emergency powvitch and portions larm verification a arch 1–5.  FY24 \$	Apr-17  ver requirements of the primary a nd the exhaust v	Original Mar-18  for the campus durind secondary distribution of the campus during secondary distribution or the campus during secondary during seconda	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063	re. The scope o supply the entire ration manuals a Variance to Budget \$
Programming N/A Scope Progress Sinancial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage Programming	% Complete Statu Design 100%  This facility currenthis project will be site with the requir The new generator as-built drawings at None.  Actuals YTD \$ 38,864  r % Complete Statu Design	Const. 100%  ttly has a 26-year ol to replace the exist ed emergency power and switchgear alare complete and services.  FY21 \$ 791,005	James D.  On Time  Y  Id generator which ting generator, authors to be decided to be decided to be decided.  FY22  \$	Projected FY23  Description of the project of the p	N e emergency powitch and portions larm verification a arch 1–5.  FY24 \$ -	Apr-17  ver requirements of the primary a nd the exhaust vertical states of the primary and the exhaust vertical states of the exhaust ver	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original	ring a power failubution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N): stantial Complete Rev. #	re. The scope of supply the entire ration manuals a Variance to Budget \$  \$1,000,000 Y  etion Revised
Programming N/A Scope Progress ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  **Actuals YTD \$ 38,864   **Complete Statu Design 100%  This project is to re rest of the Lab. Th	Const. 100%  tily has a 26-year ol to replace the exist ed emergency power and switchgear and are complete and services.  FY21 \$ 791,005	James D.  On Time  Y  Id generator which ting generator, authorized to be defined to b	Projected FY23  Substitute of Budget  On Budget  et current Canadia se the Microbiology	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope o supply the entireration manuals aration manual
Programming N/A Scope Progress ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  **Actuals YTD \$ 38,864  **  **Complete Statu Design 100%  This project is to re rest of the Lab. Th review the location	tly has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microb is will include new in of the current staff.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23  \$ On Budget  On Budget  Y	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope o supply the entireration manuals aration manual
Programming N/A Scope Progress Ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  **Actuals YTD \$ 38,864  **  **Complete Statu Design 100%  This project is to re rest of the Lab. Th review the location	Const. 100%  tily has a 26-year ol to replace the exist ed emergency power and switchgear and are complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microbis will include new process.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23  \$ On Budget  On Budget  Y	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope of supply the entire ration manuals  Variance to Budget  \$1,000,000  Y  etion  Revised  Jan-20
Programming N/A Scope Progress Ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Manage Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility currenthis project will be site with the requirementation as-built drawings at the status of the s	tly has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microb is will include new in of the current staff.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23  \$ On Budget  On Budget  Y	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope of supply the entire ration manuals  Variance to Budget  \$1,000,000  Y  etion  Revised  Jan-20
Programming N/A Scope Progress Ssues Sinancial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility curren this project will be site with the requir  The new generato as-built drawings a  None.  **Actuals YTD \$ 38,864  **  **Complete Statu Design 100%  This project is to re rest of the Lab. Th review the location	tly has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microb is will include new in of the current staff.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23  \$ On Budget  On Budget  Y	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope of supply the entire ration manuals  Variance to Budget  \$1,000,000  Y  etion  Revised  Jan-20
Programming N/A Scope Progress Ssues Financial Actuals to March 31, 2021 \$ 523,932 Project Name Project Number Project Manage Programming 100% Scope Progress Ssues Financial	% Complete Statu Design 100%  This facility currenthis project will be site with the requir The new generator as-built drawings at None.  Actuals YTD \$ 38,864   **  **  **  **  **  **  **  **  **	tly has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microb is will include new in of the current staff.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23 \$ On Budget  On Budget Y  et current Canadia se the Microbiolog der relocation asso	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a newor with fan to maintain on options.	ring a power failubution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N): Stantial Complete Rev. # 3  gative pressure r in airflows. The p	Revised Nov-20  The scope of supply the entire ration manuals are retained by the second of the seco
Programming N/A Scope Progress  Ssues Financial Actuals to March 31, 2021 \$ 523,932  Project Name Project Manage Project Manage Programming 100% Scope	**Complete Statu Design 100%  This facility currenthis project will be site with the requirementation as-built drawings at the status of the s	tly has a 26-year ol to replace the exist ed emergency power and switchgear altered complete and services.  FY21 \$ 791,005  IS Const. 99%  enovate the Microb is will include new in of the current staff.	James D.  On Time  Y  Id generator which ting generator, authors to enclose to mand consider to the description of the descript	Projected FY23  \$ On Budget  On Budget  Y	e emergency pow witch and portions larm verification a arch 1–5.  FY24  \$ -  n  Issues  N  an Biosafety Stancy area and a new	Apr-17  ver requirements of the primary a nd the exhaust of the primary and the exhaust of the e	Sub Original Mar-18  for the campus dur nd secondary distrit wind screen are now  Total Actuals + Projected \$ 1,314,937  Project Budget: RHD Contribution ( Sub Original Mar-18  to maintaining a new or with fan to mainta	ring a power failu pution in order to v complete. Ope  Projected Unspent \$ 585,063  (Y/N):  Stantial Complete Rev. #  3  gative pressure r	re. The scope of supply the entire ration manuals a Variance to Budget \$  \$1,000,000 Y  etion Revised Jan-20

Project Name			RIH PCT - Equip				Project Budget:		\$25,834,757
Project Number			6218181					2421	.,
Project Manage			Scott M.				RHD Contribution		Y
	% Complete Statu	1	On Time	On Budget	Issues	Start Date		ostantial Comple	
Programming	Design	Const.	Y	V		TDD	Original	Rev. #	Revised
N/A	0%	0%	Y	Υ	N	TBD	TBD	0	TBD
\									
Scope									
_	To purchase equip	pment for the new I	Patient Care Towe	er in Kamloops. Thi	s is a sub-projec	t of Project 621	7218 - RIH PCT.		
Progress									
	Having successfu	I proponent on boa	rd now, equipmen	t procurement plan	ning will be initia	ted.			
ssues									
	None.								
Financial	1								
Actuals to March 31, 2021	Actuals			Projected			Total Actuals	Projected	Variance
	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 9,323	\$ 42,969	\$ 1,402,176	\$ 14,565,469	\$ 1,030,916	\$ 8,205,770	-	\$ 25,834,757	\$ -	-
Project Name			RIH PCT ACE				Project Budget:		\$13,860,299
Project Name Project Number			6218182				Project Budget.		\$13,000,299
Project Manage			John G.				RHD Contribution	(Y/N):	Υ
	% Complete Statu	us	On Time	On Budget	Issues	Start Date		ostantial Comple	
Programming	Design	Const.					Original	Rev.#	Revised
0%	0%	0%	Υ	Υ	N	TBD	TBD	0	TBD
	•	•	•	•			•	•	
	PCT.		·	timization (ACSO) in				ib-project of Proje	SCE 02 17 2 10 - 1411
ssues	PCT.		·	. , ,				p-project of Proje	SCC 0217210 - IXIII
ssues	Project Manager i		·	hedule to align with			development.		
ssues Financial Actuals	Project Manager in None.  Actuals	s in process of dev	eloping project sol	hedule to align with	RIH Patient Car	e Tower project	development.	Projected	Variance
Financial Actuals to March 31, 2021	Project Manager in None.  Actuals YTD	s in process of dev	eloping project sci	hedule to align with  Projected  FY23	RIH Patient Car	e Tower project	development.  Total Actuals + Projected	Projected Unspent	Variance to Budget
Issues Financial Actuals	Project Manager in None.  Actuals	s in process of dev	eloping project sol	hedule to align with  Projected  FY23	RIH Patient Car	e Tower project	development.	Projected Unspent	Variance
Financial Actuals to March 31, 2021 \$ 3,568,537	Project Manager in None.  Actuals YTD	s in process of dev	FY22   \$ 2,630,917	Projected FY23 \$ -	RIH Patient Car	e Tower project	development.  Total Actuals + Projected \$ 13,860,299	Projected Unspent	Variance to Budget
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name	PCT.  Project Manager i  None.  Actuals  YTD  \$ 2,162,840	s in process of dev	FY22 \$ 2,630,917	Projected FY23 \$ -	RIH Patient Car	e Tower project	development.  Total Actuals + Projected	Projected Unspent	Variance to Budget
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number	PCT. Project Manager i None.  Actuals YTD \$ 2,162,840	s in process of dev	FY22   \$ 2,630,917	Projected FY23 \$ -	RIH Patient Car	e Tower project	Total Actuals + Projected \$ 13,860,299  Project Budget:	Projected Unspent	Variance to Budget
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage	PCT. Project Manager i None.  Actuals YTD \$ 2,162,840	s in process of dev	FY22 \$ 2,630,917  RIH Elevator Mo 6218252	Projected FY23 \$ -	RIH Patient Car	e Tower project	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution	Projected Unspent \$ (0)	Variance to Budget \$ -
Financial  Actuals to March 31, 2021  \$ 3,568,537  Project Name Project Number Project Manage	PCT. Project Manager i None.  Actuals YTD \$ 2,162,840	s in process of dev	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L.	Projected FY23 \$ -	RIH Patient Car	FY25	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution	Projected Unspent	Variance to Budget \$ -
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage	PCT.  Project Manager i  None.  Actuals	s in process of dev  FY21  7,660,845	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L.	Projected FY23 \$ -	RIH Patient Car	FY25	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult	Projected Unspent \$ (0)  (Y/N):	Variance to Budget \$ - \$850,000 Y
\$ 3,568,537  Project Name Project Number Project Manage Programming	PCT.  Project Manager is  None.  Actuals	FY21 \$ 7,660,845	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L.	Projected FY23 \$ -	FY24 \$ -	FY25  Start Date	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sut Original	Projected Unspent \$ (0)  (Y/N): ostantial Comple	Variance to Budget \$
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage	PCT.  Project Manager is  None.  Actuals	FY21 \$ 7,660,845	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L.	Projected FY23 \$ -	FY24 \$ -	FY25  Start Date	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sut Original	Projected Unspent \$ (0)  (Y/N): ostantial Comple	Variance to Budget \$
Ssues Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage Programming N/A	PCT.  Project Manager i  None.  Actuals	FY21 \$ 7,660,845  Const. 100%	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time	Projected FY23 \$ -	FY24 \$ -	FY25  Start Date  Feb-18	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19	Projected Unspent \$ (0)  (Y/N): Destantial Completed Rev. #	Variance to Budget \$
Financial  Actuals to March 31, 2021  \$ 3,568,537  Project Name Project Number Project Manage  Programming N/A	PCT.  Project Manager is  None.  Actuals	FY21 \$ 7,660,845  US Const. 100%	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice	FY24 \$ - Issues N 986. In order to cated public elev-	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevations	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage Programming N/A	PCT.  Project Manager i  None.  Actuals	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient of the state of t	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedic scope of the mode	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage Programming N/A	PCT.  Project Manager i  None.  Actuals	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient of the state of t	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues Financial Actuals to March 31, 2021  \$ 3,568,537  Project Name Project Number Project Manage  Programming N/A  Scope	PCT.  Project Manager i  None.  Actuals	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient of the state of t	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedic scope of the mode	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage Programming N/A  Scope	PCT.  Project Manager i  None.  Actuals YTD  \$ 2,162,840   r  % Complete State Design 100%  Elevator #4 was ir compatible and to transfers, public a hoist motor/ropes	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient cand other miscellar	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice scope of the mode A new project has	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues Financial Actuals to March 31, 2021 \$ 3,568,537 Project Name Project Number Project Manage N/A Scope	PCT.  Project Manager i  None.  Actuals YTD  \$ 2,162,840   r  % Complete State Design 100%  Elevator #4 was ir compatible and to transfers, public a hoist motor/ropes	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient of the state of t	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice scope of the mode A new project has	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Ssues  Financial  Actuals  to March 31, 2021  \$ 3,568,537  Project Name Project Number Project Manage  Programming  N/A  Scope	PCT.  Project Manager is None.  Actuals YTD \$ 2,162,840  r % Complete State Design 100%  Elevator #4 was in compatible and to transfers, public a hoist motor/ropes  Elevator #4 has be	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient cand other miscellar	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice scope of the mode A new project has	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be mprove patient
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage  Programming N/A  Scope	PCT.  Project Manager i  None.  Actuals YTD  \$ 2,162,840   r  % Complete State Design 100%  Elevator #4 was ir compatible and to transfers, public a hoist motor/ropes	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient cand other miscellar	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice scope of the mode A new project has	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be mprove patient
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage  Programming N/A  Scope	PCT.  Project Manager is None.  Actuals YTD \$ 2,162,840  r % Complete State Design 100%  Elevator #4 was in compatible and to transfers, public a hoist motor/ropes  Elevator #4 has be	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient cand other miscellar	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$ -  dernization  On Budget Y  e last upgraded in 1 and #6 as the dedice scope of the mode A new project has	FY24 \$ -  Issues  N  986. In order to ated public elevernization will inc	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sult Original Feb-19  transport the site reuping of these elevaperators, digital trace	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2 equires this eleva ators will help to in	Variance to Budget \$ \$850,000 Y etion Revised Feb-21  tor upgrade to be emprove patient
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage  Programming N/A  Scope  Progress Issues  Financial Actuals	PCT.  Project Manager i  None.  Actuals	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize coess and patient cand other miscellar een completed and	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$	FY24 \$ - Issues N 986. In order to ated public elevernization will include the public been approved	FY25  Start Date  Feb-18  improve vertical ators. The regro lude new door o to complete ele	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sut Original Feb-19  transport the site reuping of these elevaperators, digital tracvators 1, 2 and 3.	Projected Unspent \$ (0)  (Y/N): costantial Comple Rev. # 2  equires this eleva ators will help to intion controller, ge	Variance to Budget \$ \$850,000 Y  etion Revised Feb-21  tor upgrade to be mprove patient eared machine, Variance
Financial Actuals to March 31, 2021 \$ 3,568,537  Project Name Project Number Project Manage N/A  Scope  Programming N/A  Scope	PCT.  Project Manager i  None.  Actuals YTD \$ 2,162,840  r  % Complete State Design 100%  Elevator #4 was ir compatible and to transfers, public a hoist motor/ropes  Elevator #4 has be  None.  Actuals YTD	FY21 \$ 7,660,845  US Const. 100%  Installed in 1965 and group/synchronize ccess and patient cand other miscellar	FY22 \$ 2,630,917  RIH Elevator Mo 6218252 William L. On Time  Y  d the controls were with elevator #5 a confidentiality. The neous equipment.	Projected FY23 \$	FY24  FY24  S Issues  N  986. In order to ated public elevernization will include the public been approved	FY25  Start Date  Feb-18  improve vertical ators. The regro	Total Actuals + Projected \$ 13,860,299  Project Budget: RHD Contribution Sut Original Feb-19  transport the site reuping of these elevaperators, digital tracvators 1, 2 and 3.	Projected Unspent \$ (0)  (Y/N): sstantial Comple Rev. # 2  equires this eleva ators will help to intion controller, ge	Variance to Budget \$ \$850,000 Y etion Revised Feb-21 tor upgrade to be mprove patient eared machine,

Project Name			RIH Medstation	e IH wide Dyvie I	Panlacament D	haco 3	Project Budget:		\$2,981,000
Project Number			6219011	is, in-wide Fyxis i	Replacement, F	ilase s	Project Budget.		φ2,961,000
Project Manage			Terry S.				RHD Contribution (	(Y/N):	Υ
i i	% Complete Statu		On Time	On Budget	Issues	Start Date		stantial Comple	
Programming	Design	Const.	Y	V		l 40	Original	Rev. #	Revised
N/A	100%	90%	Y	Υ	N	Jun-18	Jan-19	1	Jun-19
Scope									
	Continuing the repl	lacement of Pyxis	3500 with Omnice	ell G4, this project	is for the actual	purchase of the C	Omnicell ADC's, reno	vations and proj	ect staffing
	specifically at the F							, ,	ŭ
Progress									
	Project is substanti	ially complete. Aw	aiting financial co	mpletion.					
Issues									
Financial	None.								
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 2,596,892		\$ 270,686	\$ -	\$ -	\$	- \$ -	\$ 2,867,578	\$ 113,422	\$ -
					-				
Project Name			•	Recommissionii	ng		Project Budget:		\$648,273
Project Number Project Manage			6219197 Maxwell M.				RHD Contribution (	(∨/NI)-	Υ
	r % Complete Statu	s	On Time	On Budget	Issues	Start Date		stantial Comple	
Programming	Design	Const.		J. J. Januagot			Original	Rev. #	Revised
N/A	100%	99%	Υ	Υ	N	Jan-19	Mar-20	1	May-20
Scope									
•							lly designed. This p		
· ·	functionality, implei	ment the unoccup	ied temperature s	setbacks, restore g	round water hea	it transfer pumps	for heating/cooling d	lomestic hot wate	er and connect the
· .	functionality, imple Geo-Exchange Loc	ment the unoccup	ied temperature s dget assumes tha	setbacks, restore g it the existing site v	round water hea vells are in suitat	nt transfer pumps ble condition). Th	for heating/cooling d is is an energy efficie	lomestic hot wate ency project whic	er and connect the ch will reduce
•	functionality, imple Geo-Exchange Loo operating costs and	ment the unoccup	ied temperature s dget assumes tha	setbacks, restore g it the existing site v	round water hea vells are in suitat	nt transfer pumps ble condition). Th	for heating/cooling d	lomestic hot wate ency project whic	er and connect the ch will reduce
·	functionality, imple Geo-Exchange Loc	ment the unoccup	ied temperature s dget assumes tha	setbacks, restore g it the existing site v	round water hea vells are in suitat	nt transfer pumps ble condition). Th	for heating/cooling d is is an energy efficie	lomestic hot wate ency project whic	er and connect the ch will reduce
•	functionality, implet Geo-Exchange Lor operating costs and construction.	ment the unoccup op (the project bud d carbon emission	ied temperature s dget assumes tha as well as provi	setbacks, restore g it the existing site v ide greater occupa	round water hea vells are in suitat int comfort. Add	at transfer pumps ble condition). Th ditional funding wa	for heating/cooling d is is an energy efficie	lomestic hot wate ency project whic	er and connect the ch will reduce
Progress	functionality, imple Geo-Exchange Loo operating costs and	ment the unoccup op (the project bud d carbon emission	ied temperature s dget assumes tha as well as provi	setbacks, restore g it the existing site v ide greater occupa	round water hea vells are in suitat int comfort. Add	at transfer pumps ble condition). Th ditional funding wa	for heating/cooling d is is an energy efficie	lomestic hot wate ency project whic	er and connect the ch will reduce
Progress	functionality, implet Geo-Exchange Lor operating costs and construction.	ment the unoccup op (the project bud d carbon emission	ied temperature s dget assumes tha as well as provi	setbacks, restore g it the existing site v ide greater occupa	round water hea vells are in suitat int comfort. Add	at transfer pumps ble condition). Th ditional funding wa	for heating/cooling d is is an energy efficie	lomestic hot wate ency project whic	er and connect the ch will reduce
Progress	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion	ment the unoccup op (the project bud d carbon emission	ied temperature s dget assumes tha as well as provi	setbacks, restore g it the existing site v ide greater occupa	round water hea vells are in suitat int comfort. Add	at transfer pumps ble condition). Th ditional funding wa	for heating/cooling d is is an energy effici s approved to allow	lomestic hot wate ency project whit the project to pro	er and connect the ch will reduce oceed with
Progress Issues Financial Actuals	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion  None.  Actuals	ment the unoccup up (the project but d carbon emission etion documents a	ied temperature s dget assumes tha is as well as provi	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie	round water hea vells are in suitat int comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa ressed.	for heating/cooling d is is an energy effici s approved to allow	domestic hot wate ency project which the project to pro	er and connect the ch will reduce occeed with
Progress Issues Financial Actuals to March 31, 2021	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Comple  None.  Actuals YTD	ment the unoccup op (the project but d carbon emission etion documents a	ied temperature s dget assumes tha is as well as provi are being submitte	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23	round water heavells are in suitatint comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa iressed.	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected	Projected Unspent	er and connect the ch will reduce oceed with
Progress Issues Financial Actuals	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Comple  None.  Actuals YTD	ment the unoccup up (the project but d carbon emission etion documents a	ied temperature s dget assumes tha is as well as provi are being submitte	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23	round water hea vells are in suitat int comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa ressed.	for heating/cooling d is is an energy effici s approved to allow	lomestic hot wate ency project which the project to project to project to projected Unspent	er and connect the ch will reduce oceed with
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Comple  None.  Actuals YTD	ment the unoccup op (the project but d carbon emission etion documents a	ied temperature s dget assumes tha is as well as provi are being submitte  FY22 \$ 15,000	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -	round water heavells are in suitatint comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa iressed.	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273	Projected Unspent	er and connect the ch will reduce oceed with
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 326,500  Project Name  Project Number	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450	ment the unoccup op (the project but d carbon emission etion documents a	ied temperature s dget assumes tha is as well as provi are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -	round water heavells are in suitatint comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa iressed.	for heating/cooling d is is an energy efficit s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget:	Projected Unspent	variance to Budget \$ 736,000
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage	functionality, impler Geo-Exchange Lor operating costs an construction.  Substantial Comple  None.  Actuals  YTD  \$ 31,450	ment the unoccup up (the project but d carbon emission etion documents a  FY21 \$ 306,773	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004  Maxwell M.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -	round water heavells are in suitatint comfort. Add es are being add	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$ -	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N):	variance to Budget \$ 736,000
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450 \$ 31	ment the unoccup up (the project but d carbon emission etion documents a  FY21 \$ 306,773	ied temperature s dget assumes tha is as well as provi are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004	setbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -	round water heavells are in suitatint comfort. Add es are being add	at transfer pumps ble condition). Th itional funding wa iressed.	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub	Projected Unspent  \$	variance to Budget \$ 736,000  Yetion
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage	functionality, impler Geo-Exchange Lor operating costs an construction.  Substantial Comple  None.  Actuals  YTD  \$ 31,450	ment the unoccup up (the project but d carbon emission etion documents a  FY21 \$ 306,773	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004  Maxwell M.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -	round water heavells are in suitatint comfort. Add es are being add	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$ -	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N):	variance to Budget \$ 736,000
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage	functionality, impler Geo-Exchange Loc operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450   r  % Complete Statu Design	ment the unoccup op (the project but d carbon emission etion documents a  FY21 \$ 306,773  S Const.	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ - Ide  On Budget	round water heavells are in suitatint comfort. Add es are being add FY24	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$ -	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original	Projected Unspent  \$	variance to Budget \$ 736,000  Yetion Revised
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 326,500  Project Name  Project Number  Project Manage  Programming  N/A	functionality, impler Geo-Exchange Loc operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450   r  % Complete Statu Design	ment the unoccup op (the project but d carbon emission etion documents a  FY21 \$ 306,773  S Const.	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ - Ide  On Budget	round water heavells are in suitatint comfort. Add es are being add FY24	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$ -	for heating/cooling d is is an energy efficie s approved to allow  Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original	Projected Unspent  \$	variance to Budget \$ 736,000  Yetion Revised
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 326,500  Project Name Project Number Project Manage  Programming  N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r  **Complete Statu Design 100%  The project will ren	ment the unoccup op (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S  Const. 99%  ovate the existing	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ - ide  On Budget  Y	round water heavells are in suital int comfort. Add es are being add FY24  S  Issues  N  n and dirty sides	t transfer pumps ble condition). The existing clear transfer pumps ble condition. The transfer pumps ble condition in the transfer pumps ble condition. The existing clear transfer pumps ble condition in the transfer pumps ble condition. The transfer pumps ble condition in the transfer pumps ble condition in the transfer pumps ble condition. The transfer pumps ble condition in the transfer pumps ble condition in the transfer pumps ble condition. The transfer pumps ble condition in the transfer pump ble condition in the trans	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original Feb-20	Projected Unspent  (Y/N): stantial Comple  Rev. #  3  e to house both of	Variance to Budget  \$736,000  Y  etion  Revised  Jan-21  operations with the
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage  Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450   **Complete Statu Design   100%  The project will renaddition of a dividir	ment the unoccup up (the project but d carbon emission  etion documents a  FY21 \$ 306,773   S Const. 99%  ovate the existing up wall, pass through	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004  Maxwell M.  On Time  Y  MDR clean area igh door, height are	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -  de  On Budget  Y  into separate clean djustable three bas	round water heavells are in suital int comfort. Add es are being add FY24  S  Issues  N  n and dirty sides sin decontamina	t transfer pumps ble condition). The existing cleation sink and instructional funding was research.	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original Feb-20  an space is adequate ument washer. Curr	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will ren addition of a dividir decontamination is	rent the unoccup op (the project but d carbon emission etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing g wall, pass throu very constricted a	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area gh door, height areand work flow is d	estbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23  \$ -  de  On Budget  Y  into separate clean djustable three basisrupted. Equipme	round water heavells are in suitat int comfort. Add es are being add FY24  \$ Issues  N n and dirty sides sin decontamina ent selections we	t transfer pumps ble condition). The itional funding was ressed.  FY25  Start Date  Jun-19  The existing cleation sink and instrere finalized after literature.	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450   **Complete Statu Design   100%  The project will renaddition of a dividir	rent the unoccup op (the project but d carbon emission etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing g wall, pass throu very constricted a	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area gh door, height areand work flow is d	estbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23  \$ -  de  On Budget  Y  into separate clean djustable three basisrupted. Equipme	round water heavells are in suitat int comfort. Add es are being add FY24  \$ Issues  N n and dirty sides sin decontamina ent selections we	t transfer pumps ble condition). The itional funding was ressed.  FY25  Start Date  Jun-19  The existing cleation sink and instrere finalized after literature.	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget  \$736,000  Yetion  Revised  Jan-21  operations with the for dirty clean up or
Progress ssues Financial Actuals to March 31, 2021 \$ 326,500 Project Name Project Number Project Manage Programming N/A Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will ren addition of a dividir decontamination is	rent the unoccup op (the project but d carbon emission etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing g wall, pass throu very constricted a	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area gh door, height areand work flow is d	estbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23  \$ -  de  On Budget  Y  into separate clean djustable three basisrupted. Equipme	round water heavells are in suitat int comfort. Add es are being add FY24  \$ Issues  N n and dirty sides sin decontamina ent selections we	t transfer pumps ble condition). The itional funding was ressed.  FY25  Start Date  Jun-19  The existing cleation sink and instrere finalized after literature.	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress Issues Financial Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Completion None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will ren addition of a dividir decontamination is	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S  Const.  99%  ovate the existing gg wall, pass throu every constricted a er their initial estin	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area and work flow is d hated award date.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -  Ide  On Budget  Y  into separate clear djustable three bas isrupted. Equipme This award has a	round water heavells are in suitatint comfort. Add es are being add  FY24  S  Issues  N  n and dirty sides sin decontamina ant selections we allowed the detail	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget  \$736,000  Yetion  Revised  Jan-21  operations with the for dirty clean up or
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 326,500  Project Name Project Number Project Manage  Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will renaddition of a dividir decontamination is several months after the construction of the cons	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S  Const.  99%  ovate the existing gg wall, pass throu every constricted a er their initial estin	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area and work flow is d hated award date.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -  Ide  On Budget  Y  into separate clear djustable three bas isrupted. Equipme This award has a	round water heavells are in suitatint comfort. Add es are being add  FY24  S  Issues  N  n and dirty sides sin decontamina ant selections we allowed the detail	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 326,500  Project Name Project Number Project Manage  Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will renaddition of a dividir decontamination is several months after the construction of the cons	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing gg wall, pass throu every constricted a er their initial estin	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area and work flow is d hated award date.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -  Ide  On Budget  Y  into separate clear djustable three bas isrupted. Equipme This award has a	round water heavells are in suitatint comfort. Add es are being add  FY24  S  Issues  N  n and dirty sides sin decontamina ant selections we allowed the detail	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 326,500  Project Name Project Number Project Manage  Programming N/A  Scope	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r  % Complete Statu Design 100%  The project will renaddition of a dividir decontamination is several months after Substantial complete Statu Design 100%	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing gg wall, pass throu every constricted a er their initial estin	ied temperature s dget assumes tha is as well as provi  are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004 Maxwell M. On Time  Y  MDR clean area and work flow is d hated award date.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$ -  Ide  On Budget  Y  into separate clear djustable three bas isrupted. Equipme This award has a	round water heavells are in suitatint comfort. Add es are being add  FY24  S  Issues  N  n and dirty sides sin decontamina ant selections we allowed the detail	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution (	Projected Unspent  (Y/N): stantial Comple Rev. # 3 e to house both of ently the space f	variance to Budget \$ 736,000 Y etion Revised Jan-21 operations with the for dirty clean up or
Progress    Ssues	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r  % Complete Statu Design 100%  The project will renaddition of a dividir decontamination is several months after Substantial complete Statu Design 100%	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773   S  Const. 99%  ovate the existing ng wall, pass throu very constricted a er their initial estin  etion was achieved	ied temperature s dget assumes tha is as well as provi are being submitte  FY22 \$ 15,000  LIH MDR Upgra 6220004  Maxwell M.  On Time  Y  MDR clean area gh door, height a and work flow is d nated award date.	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23 \$  On Budget  Y  into separate clear djustable three basisrupted. Equipme This award has a	round water heavells are in suital int comfort. Add es are being add es ar	ttransfer pumps ble condition). Th itional funding wa  ressed.  FY25  Start Date  Jun-19  The existing cleation sink and instrere finalized after I led design proces  mpleted.	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original Feb-20  an space is adequate ument washer. Curr PHSA finally awarde s to proceed.	Projected  White the project which the project to projected  White projected the projected the projected to projected the projected	variance to Budget  \$736,000  Yetion  Revised  Jan-21  operations with the for dirty clean up or
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 326,500  Project Name Project Number Project Manage  Programming N/A  Scope  Progress  Issues	functionality, impler Geo-Exchange Lor operating costs and construction.  Substantial Complete None.  Actuals YTD \$ 31,450  r % Complete Statu Design 100%  The project will renaddition of a dividir decontamination is several months after Substantial complete None.	ment the unoccup pp (the project but d carbon emission  etion documents a  FY21 \$ 306,773  S Const. 99%  ovate the existing gg wall, pass throu every constricted a er their initial estin	ied temperature sidget assumes that is as well as providere being submitted as the second submitted in	etbacks, restore g tt the existing site v ide greater occupa ed. Final deficiencie  Projected FY23  \$ -  de  On Budget  Y  into separate clear djustable three basisrupted. Equipme This award has a  Some minor defici  Projected FY23	round water heavells are in suitatint comfort. Add es are being add  FY24  S  Issues  N  n and dirty sides sin decontamina ant selections we allowed the detail	t transfer pumps ble condition). Th itional funding wa  ressed.  FY25 - \$	Total Actuals + Projected \$ 648,273  Project Budget: RHD Contribution ( Sub Original Feb-20  an space is adequate ument washer. Curr PHSA finally awardes to proceed.	Projected Unspent  e to house both of ently the space for the MDR equip  Projected Unspent  Projected Unspent  Projected Unspent	Variance to Budget  Variance to Heavised  Jan-21  Variance to Heavised  Jan-21  Variance to Budget  Variance to Budget  Variance to Budget

Project Name			RIH Pharmacy R	Renovation			Project Budget:		\$2,050,000
Proiect Number			6220005						. , ,
Project Manage			William L.			1	RHD Contribution (		Y
	% Complete Status		On Time	On Budget	Issues	Start Date		stantial Compl	_
Programming N/A	Design 100%	Const.	0	0	0	May-19	Original Aug-20	Rev. #	Revised Mar-22
IN/A	100%	U70	U	U	U	May-19	Aug-20	I	IVIAI-22
Scope	May 2021, the Colle	ge of Pharmacist andards for steril	ts of British Colum	bia bylaws will req	uire all pharmac	ies in B.C. to add	equipment, air filtration opt the National Asso xed together in perso	ciation of Pharn	nacy Regulatory
Progress									
Issues	The construction ter was the phasing pla						next steps, it is believ	ed a significant	portion of the cost
	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 64,645	\$ - 9	197,956	\$ 1,485,924	\$ 301,475	\$ -	\$ -	\$ 2,050,000	\$ -	\$ 0
							_		
Project Name			RIH Elevator Mo	dernization (x3)			Project Budget:		\$1,300,000
Project Number			6220201				BUD Contribution (	V/NI).	Υ
Project Manage	∘r % Complete Status		William L. On Time	On Budget	Issues	Start Date	RHD Contribution (	stantial Compl	
Programming	Design	Const.	On Time	On Budget	issues	Start Date	Original	Rev. #	Revised
N/A	100%	5%	V	V	NI NI	TDD			Nov-21
			Y	1 Y	I N	IBD	Nov-21	0	
Scope	This is an additional repair and maintena	construction pro	reoccurring basis,	which interrupts s	ite operations ar	nd causes safety	ere installed in 1964.	rtiary level heal	s have been facing thcare facility,
-	This is an additional repair and maintena efficiency and reliab provide patient, staf	construction pro nce issues on a ility of the existing f and visitor safet	reoccurring basis, g elevators for the y.	which interrupts s north and south to	nore elevators at ite operations ar owers at this site	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te tt he high demand, e	These elevator rtiary level heal nsure continuity	s have been facing thcare facility, y of services, and
Scope	This is an additional repair and maintena efficiency and reliab provide patient, staf	construction pro nce issues on a ility of the existing f and visitor safet	reoccurring basis, g elevators for the y.	which interrupts s north and south to	nore elevators at ite operations ar owers at this site	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te	These elevator rtiary level heal nsure continuity	s have been facing thcare facility, y of services, and
Scope	This is an additional repair and maintena efficiency and reliab provide patient, staf	construction pro nce issues on a ility of the existing f and visitor safet	reoccurring basis, g elevators for the y.	which interrupts s north and south to	nore elevators at ite operations ar owers at this site	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te tt he high demand, e	These elevator rtiary level heal nsure continuity	s have been facing thcare facility, y of services, and
Scope Progress Issues	This is an additional repair and maintena efficiency and reliab provide patient, staf	construction pro nce issues on a ility of the existing f and visitor safet	reoccurring basis, g elevators for the y.	which interrupts s north and south to	nore elevators at ite operations ar owers at this site	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te tt he high demand, e	These elevator rtiary level heal nsure continuity	s have been facing thcare facility, y of services, and
Scope Progress Issues Financial	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.	construction pro nce issues on a ility of the existing f and visitor safet	reoccurring basis, g elevators for the y.	which interrupts s north and south to begun, expected	nore elevators at ite operations ar owers at this site	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e ed a 1 month delay d	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing thcare facility, y of services, and ompletion of
Scope Progress Issues	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.	construction pro nce issues on a ility of the existing and visitor safet taken out of ser	reoccurring basis, g elevators for the y. vice and work has	which interrupts s north and south to begun, expected	nore elevators at ite operations ar owers at this site to complete Jun	this site which w d causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e ed a 1 month delay d	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing the the facility, y of services, and ompletion of
Progress Issues Financial Actuals to March 31, 2021	This is an additional repair and maintena efficiency and reliab provide patient, staf  Elevator 3 has been Elevator 4.  None.  Actuals  YTD	construction pro nce issues on a little of the existing and visitor safet taken out of ser	reoccurring basis, g elevators for the y.  vice and work has	which interrupts s north and south to begun, expected  Projected FY23	iore elevators at ite operations ar owers at this site to complete Jun	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e ed a 1 month delay d	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing theare facility, of services, and ompletion of Variance to Budget
Scope Progress Issues Financial Actuals	This is an additional repair and maintena efficiency and reliab provide patient, staf  Elevator 3 has been Elevator 4.  None.  Actuals  YTD	construction pro nce issues on a i littly of the existing and visitor safet taken out of ser	reoccurring basis, g elevators for the y. vice and work has	which interrupts s north and south to begun, expected  Projected FY23	iore elevators at ite operations ar owers at this site to complete Jun	this site which w d causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e ed a 1 month delay d	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing the the facility, y of services, and ompletion of
Progress  Issues  Financial Actuals to March 31, 2021 \$ 7,298  Project Name Project Number	This is an additional repair and maintena efficiency and reliab provide patient, staff  Elevator 3 has been Elevator 4.  None.  Actuals YTD	construction pro nce issues on a little of the existing and visitor safet taken out of ser	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190	which interrupts s north and south to begun, expected  Projected FY23	to complete Jun	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing theare facility, of services, and ompletion of Variance to Budget
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage	This is an additional repair and maintena efficiency and reliab provide patient, staff  Elevator 3 has been Elevator 4.  None.  Actuals YTD	construction pro nce issues on a a ility of the existing and visitor safet taken out of ser FY21 373,511	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintena 6220138	which interrupts s north and south to begun, expected  Projected FY23 \$ -	to complete Jun	this site which wand causes safety is crucial to mee	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution (	These elevator rtiary level heal nsure continuity lue to delay in c	s have been facing the facility, of services, and ompletion of  Variance to Budget \$ 1  \$1,000,000
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD \$ - \$	construction pro nce issues on a a ility of the existing and visitor safet taken out of ser FY21 373,511	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintena 6220138  Michael M.	which interrupts s north and south to begun, expected  Projected FY23 \$	to complete Jun  FY24  - Phase 1	this site which wand causes safety is crucial to mee e. Project suffer	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution (	These elevator rtiary level heal nsure continuity lue to delay in continuit	s have been facing the facility, of services, and ompletion of  Variance to Budget \$ 1  \$1,000,000
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$	construction pro nce issues on a ility of the existing and visitor safet taken out of ser FY21 373,511	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintena 6220138  Michael M.	which interrupts s north and south to begun, expected  Projected FY23 \$	to complete Jun  FY24  - Phase 1	this site which wand causes safety is crucial to mee e. Project suffer	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub	These elevator ritiary level heal nsure continuity lue to delay in c  Projected Unspent \$	s have been facing thouse facility, of services, and ompletion of   Variance to Budget \$ 1  \$1,000,000  Yetion
Progress  Issues  Financial  Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage  Programming N/A	This is an additional repair and maintena efficiency and reliab provide patient, staf  Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintena 6220138  Michael M.	which interrupts s north and south to begun, expected  Projected FY23 \$	incre elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$  Start Date	ere installed in 1964. concerns. Being a te it the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original	These elevator ritiary level heal nsure continuity lue to delay in continui	s have been facing three facility, of services, and ompletion of  Variance to Budget \$ 1  \$1,000,000  Y  etion  Revised
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 7,298  Project Name  Project Number  Project Manage  Programming	This is an additional repair and maintena efficiency and reliab provide patient, staff  Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintena 6220138  Michael M.  On Time	which interrupts s north and south to begun, expected  Projected FY23 \$ ance Obligations  On Budget	rore elevators at tite operations are obwers at this site to complete Jun  FY24  FY24  - Phase 1  Issues	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te it the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original	These elevator rtiary level heal nsure continuity lue to delay in continuit	s have been facing the facility, of services, and completion of completion completion of completion compl
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 7,298  Project Name Project Number Project Manage  Programming N/A  Scope	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintene 6220138  Michael M.  On Time  Y	which interrupts s north and south to begun, expected  Projected FY23 \$ ance Obligations  On Budget Y  umbing renovatio	rore elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1  Issues  N	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original TBD	These elevator ritiary level heal nsure continuity lue to delay in continui	s have been facing thouse facility, of services, and completion of completion completion of completion completion completion completion of completion
Progress  Issues  Financial Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage  Programming N/A  Scope	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$  **Complete Status Design 5%  This project will inclue executed accordingly according to the complete of the	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintene 6220138  Michael M.  On Time  Y	which interrupts s north and south to begun, expected  Projected FY23 \$ ance Obligations  On Budget Y  umbing renovatio	rore elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1  Issues  N	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original TBD	These elevator ritiary level heal nsure continuity lue to delay in continui	s have been facing thouse facility, of services, and completion of completion completion of completion completion completion of completion completi
Progress  Issues  Financial  Actuals to March 31, 2021  \$ 7,298  Project Name Project Number Project Manage  Programming N/A  Scope  Progress	This is an additional repair and maintena efficiency and reliab provide patient, staf  Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$  **Complete Status Design 5%  This project will inclue executed according	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintene 6220138  Michael M.  On Time  Y	which interrupts s north and south to begun, expected  Projected FY23 \$ ance Obligations  On Budget Y  umbing renovatio	rore elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1  Issues  N	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original TBD	These elevator ritiary level heal nsure continuity lue to delay in continui	s have been facing thouse facility, of services, and ompletion of   Variance to Budget \$ 1  \$1,000,000  Y etion  Revised  TBD
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ 7,298  Project Name Project Number Project Manage  Programming  N/A  Scope  Progress  Issues  Financial	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintene 6220138  Michael M.  On Time  Y	which interrupts s north and south to begun, expected  Projected FY23 \$ - ance Obligations  On Budget  Y  umbing renovatio	rore elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1  Issues  N	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te to the high demand, e ed a 1 month delay of the high demand of the high demands of the high demand, end of the high demands of the hig	These elevator ritiary level heal nsure continuity live to delay in continuity live to	s have been facing the stream of the stream
Progress  Issues  Financial Actuals to March 31, 2021 \$ 7,298  Project Name Project Number Project Manage Programming N/A  Scope  Progress	This is an additional repair and maintena efficiency and reliab provide patient, staff Elevator 3 has been Elevator 4.  None.  Actuals YTD  \$ - \$  **Complete Status Design 5%  This project will inclue executed accordingly according to the complete of the	construction pro	reoccurring basis, g elevators for the y.  vice and work has  FY22  \$ 919,190  RIH P3 Maintene 6220138  Michael M.  On Time  Y	which interrupts s north and south to begun, expected  Projected FY23 \$ ance Obligations  On Budget Y  umbing renovatio	rore elevators at ite operations ar owers at this site to complete Jun  FY24  FY24  S  - Phase 1  Issues  N	this site which wand causes safety is crucial to mee  e. Project suffer  FY25  \$	ere installed in 1964. concerns. Being a te t the high demand, e  ed a 1 month delay d  Total Actuals + Projected \$ 1,300,000  Project Budget: RHD Contribution ( Sub Original TBD	These elevator ritiary level heal nsure continuity lue to delay in continui	s have been facing thouse facility, of services, and ompletion of   Variance to Budget \$ 1  \$1,000,000  Y etion  Revised  TBD

Project Name			CLW Domestic	Hot Water Syster	n		Project Budget:		\$499,143
Project Number	r		6220200						
Project Manage	er		Maxwell M.				RHD Contribution	Y/N):	Υ
	% Complete Statu	us	On Time	On Budget	Issues	Start Date	Sub	stantial Comple	etion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	100%	40%	Υ	Υ	N	Jan-20	Jan-21	2	Jun-21
Scope	The project will or	compace the dec	ounling of DUW ho	ating from existing	hot water heiler	e and implement	the installation and	connection of do	dicated heat
	pumps and assoc			atting from existing	i ilot water boiler	s and implement	the installation and t	connection of de	dicated fleat
rogress									
-	The bulk of the pre	oject is being built	off site in a contain	er, this is schedul	ded to ship to sit	e end of March 2	021.		
ssues	Nama								
inancial	None.								
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ 8	\$ 232,008	\$ 267,135	\$ -	\$ .	- \$ -	\$ 499,143	\$ -	\$
			•	•	•	•			
Project Name			RIH Fire Door H	ardware			Project Budget:		\$400,000
Project Number Project Manage			6221015 William L.				RHD Contribution (	V/NI)-	Υ
Toject Manage	% Complete Statu	is.	On Time	On Budget	Issues	Start Date		stantial Comple	
Programming	Design	Const.		On Budget	133463	Otart Bate	Original	Rev. #	Revised
N/A	100%	0%	Υ	Υ	N	Jun-20	Dec-20	1	Apr-21
						V		· · · · · · · · · · · · · · · · · · ·	1 17:
	Work has been de delay.	elayed due to mat	erial lead time. Cor	ntractor is confide	nt this can be mi	tigated with minin	um impact, however	anticipating app	proximately 1 mo
ssues									
	None.								
inancial									
Actuals to March 31, 2021	Actuals	FY21	FY22	Projected				Duntantant	Vt
\$ -	YTD \$ -	FIZI		EV22	EV24	l EV25	Total Actuals	Projected	Variance
-	<del>Ф</del> -	¢ 200.700		FY23	FY24	FY25	+ Projected	Unspent	to Budget
		\$ 309,788			FY24	FY25		•	
Project Name		\$ 309,788	\$ 90,212				+ Projected \$ 400,000	Unspent	to Budget
		\$ 309,788					+ Projected	Unspent	to Budget
Project Number		\$ 309,788	\$ 90,212 <b>ASH Nurse Call</b>				+ Projected \$ 400,000  Project Budget: RHD Contribution (	\( \text{Unspent} \) \( \frac{1}{2} \) \(	to Budget \$ \$308,000
Proiect Number Project Manage	er % Complete Statu	us	ASH Nurse Call 6221000				+ Projected \$ 400,000  Project Budget:  RHD Contribution (  Sub	Unspent  \$ - Y/N): stantial Comple	to Budget \$ \$308,000 Y
Proiect Number Project Manage Programming	er % Complete Statu Design	us   Const.	ASH Nurse Call 6221000 Maxwell M.	\$ -	\$ Issues	Start Date	+ Projected \$ 400,000  Project Budget:  RHD Contribution ( Sub Original	Unspent \$ - Y/N): stantial Comple Rev. #	\$308,000 Y etion Revised
Proiect Number Project Manage	er % Complete Statu	us	ASH Nurse Call 6221000 Maxwell M.	\$ -	\$	- \$ -	+ Projected \$ 400,000  Project Budget:  RHD Contribution (  Sub	Unspent  \$ - Y/N): stantial Comple	to Budget \$ \$308,000 Y
Project Number Project Manage Programming N/A	er % Complete Statu Design	us   Const.	ASH Nurse Call 6221000 Maxwell M.	\$ -	\$ Issues	Start Date	+ Projected \$ 400,000  Project Budget:  RHD Contribution ( Sub Original	Unspent \$ - Y/N): stantial Comple Rev. #	\$308,000 Y etion Revised
Project Number Project Manage Programming N/A	% Complete Statu Design 100%	us   Const.   0%	ASH Nurse Call 6221000 Maxwell M. On Time	On Budget	lssues N	Start Date  TBD	+ Projected \$ 400,000  Project Budget:  RHD Contribution (  Sub  Original  Mar-21	Unspent \$ -  Y/N): stantial Comple Rev. #	\$308,000 Y etion Revised Mar-21
Project Number Project Manage Programming N/A	% Complete State Design 100% This pre-2000 nur	us   Const.   0%	ASH Nurse Call 6221000 Maxwell M. On Time  Y	On Budget  Y  Die, obsolete, failir	Issues N ag and any parts	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget:  RHD Contribution ( Sub Original	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon.
Project Number Project Manage Programming N/A	% Complete State Design 100% This pre-2000 nur	us Const. 0%	ASH Nurse Call 6221000 Maxwell M. On Time  Y  Increasingly unreliation equipment is not	On Budget  Y  Die, obsolete, failir	Issues N ag and any parts	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon.
Project Number Project Manage Programming N/A Scope	**Complete State Design 100%  This pre-2000 nur supported by the has been identified	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  ncreasingly unrelial is equipment is not for replacement.	On Budget  Y  Dele, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon.
Project Number Project Manage Programming N/A Scope	**Complete State Design 100%  This pre-2000 nur supported by the has been identified	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  Increasingly unreliation equipment is not	On Budget  Y  Dele, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon.
Project Number Project Manage Programming N/A Scope	**Complete State Design 100%  This pre-2000 nur supported by the I has been identified.  Project tender has	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  ncreasingly unrelial is equipment is not for replacement.	On Budget  Y  Dele, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon.
Project Number Project Manage Programming N/A Scope Progress ssues	**Complete State Design 100%  This pre-2000 nur supported by the has been identified	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  ncreasingly unrelial is equipment is not for replacement.	On Budget  Y  Dele, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no lon
Project Number Project Manage  Programming N/A  Scope  Progress  ssues  Financial	This pre-2000 nur supported by the I has been identified.  Project tender has None.	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  ncreasingly unrelial is equipment is not for replacement.	On Budget  Y  Die, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21  ad and difficult to obtangerous situation for	Unspent  \$ -  Y/N):  stantial Comple  Rev. #  0  ain as these system patients and the	\$308,000 Y etion Revised Mar-21 tems are no lon herefore this sys
Project Name Project Number Project Manage Programming N/A Scope  Progress Issues  Financial Actuals to March 31, 2021	**Complete State Design 100%  This pre-2000 nur supported by the I has been identified.  Project tender has	us Const.  0%  see call system is i manufacturer. If the das a top priority	ASH Nurse Call 6221000 Maxwell M. On Time  Y  ncreasingly unrelial is equipment is not for replacement.	On Budget  Y  Dele, obsolete, failir functioning prope	Issues  N  ag and any parts arly, it could pote	Start Date  TBD  available are use	+ Projected \$ 400,000  Project Budget: RHD Contribution ( Sub Original Mar-21	Unspent \$ - Y/N): stantial Comple Rev.# 0	\$308,000 Y etion Revised Mar-21 tems are no long

308,000 \$

22,585 \$

285,415 \$

Project Name			CLW Nurse Call				Project Budget:		\$357,000
Proiect Number			6221003 Maxwell M.				BUD Contribution	(\//NI\).	Υ
Project Manage	% Complete State	iie.	On Time	On Budget	Issues	Start Date	RHD Contribution	ostantial Comple	
Programming	Design	Const.	On time	On Budget	issues	Start Date	Original	Rev. #	Revised
N/A	100%	0%	Υ	Υ	N	TBD	Mar-21	1	Aug-21
						<b>"</b>		I.	<u> </u>
Scope									
							ed and difficult to obt angerous situation fo		
		ed as a top priority for		Turiotioning prope	ony, it could poter	itially icad to a d	angerous situation ic	or patients and th	erciore una ayater
Progress	Project tender has	s been released an	d is schoduled to	aloso at the and a	f March				
Issues	Froject tender na:	s been released an	u is scrieduled to t	close at the end o	i Marcii.				
	None.								
Financial	1	1							
Actuals to March 31, 2021	Actuals	EVOA	E)/00	Projected	F.V04	Ever	Total Actuals	Projected	Variance
	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 22,475	\$ 334,525	\$ -	\$ -	\$ -	\$ 357,000	\$ -	\$
Proiect Name			MER Lab Outpat	tient Area Expan	sion		Proiect Budget:		\$250.000
Project Number			6221016				DUD O t-ib ti-	() ( ( ) )	V
Project Manage	% Complete State	ue.	Maxwell M. On Time	On Budget	Issues	Start Date	RHD Contribution	( Y/IN): ostantial Comple	Y
			On Time	On Budget	issues	Start Date			
Programming	Design	Const.					Original	Rev. #	Revised
N/A	95%	0%	Υ	Υ	N	TBD	Mar-21	1	Jun-21
•	installation of a wa	vel of service at this ashroom. No major te and project is scl	changes to the ex	xisting infrastructu	re are anticipated		ll include an addition	al phlebotomy ar	rea with the
Progress Issues	installation of a wa	ashroom. No major	changes to the ex	xisting infrastructu	re are anticipated		ll include an addition	al phlebotomy ar	rea with the
Progress Issues Financial	Design is complet  None.	ashroom. No major	changes to the ex	release mid-Marc	re are anticipated				
Progress	Design is completed None.  Actuals	ashroom. No major te and project is sol	changes to the ex	release mid-Marc	re are anticipated	1.	Total Actuals	Projected	Variance
Progress Issues Financial Actuals	Design is complet  None.	ashroom. No major	changes to the expedience of t	release mid-Marc	re are anticipated				
Progress Issues Financial Actuals to March 31, 2021	Design is complet  None.  Actuals  YTD	ashroom. No major te and project is sol	changes to the expedience of t	Projected FY23	re are anticipated the control of th	fY25	Total Actuals + Projected \$ 250,000	Projected Unspent	Variance to Budget
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name	Design is complet  None.  Actuals  YTD	ashroom. No major te and project is sol	reduled for tender  FY22  \$ 223,000  RIH Patient Care	Projected FY23	re are anticipated the control of th	fY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name  Project Number	Design is complet  None.  Actuals  YTD	ashroom. No major te and project is sol	FY22 \$ 223,000  RIH Patient Care 6221144	Projected FY23	re are anticipated the control of th	fY25	Total Actuals + Projected \$ 250,000  Project Budget:	Projected Unspent	Variance to Budget \$
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name  Project Number  Project Manage	Design is completed None.  Actuals YTD	te and project is sol	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M.	Projected FY23  S Tower Phase 2	re are anticipated sh.  FY24  Reno	FY25 \$ -	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution	Projected Unspent \$ -	Variance to Budget \$ \$53,414,654
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name  Project Number  Project Manage	Design is complet  None.  Actuals YTD  \$ -  "Complete State	shroom. No major te and project is scl  FY21 \$ 27,000	FY22 \$ 223,000  RIH Patient Care 6221144	Projected FY23	re are anticipated the control of th	fY25	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub	Projected Unspent \$ -	Variance to Budget \$ \$53,414,654  Netion
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name  Project Number  Project Manage	Design is completed None.  Actuals YTD	te and project is sol	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M.	Projected FY23  S Tower Phase 2	re are anticipated sh.  FY24  Reno	FY25 \$ -	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution	Projected Unspent \$ -	Variance to Budget \$ \$53,414,654
Progress  Issues  Financial  Actuals to March 31, 2021  \$	Design is complet  None.  Actuals YTD  \$ -  "Complete State Design	shroom. No major te and project is scl  FY21 \$ 27,000  us Const.	FY22 \$ 223,000  RIH Patient Care 6221144 Michael M. On Time	Projected FY23  S Tower Phase 2	re are anticipated the ch.  FY24  Reno  Issues	FY25 \$	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original	Projected Unspent \$ -  (Y/N): stantial Comple	Variance to Budget \$ \$53,414,654  N etion Revised
Progress  Issues  Financial Actuals to March 31, 2021 \$	Design is complet  None.  Actuals YTD  \$ -  " % Complete State Design 25%	shroom. No major te and project is scl  FY21 \$ 27,000  us  Const. 0%	FY22  \$ 223,000  RIH Patient Care 6221144  Michael M.  On Time	Projected FY23  Tower Phase 2  On Budget	re are anticipated the ch.  FY24  Seno  Issues	FY25 \$ -	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion Revised TBD
Progress  Issues  Financial  Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming	Design is complet  None.  Actuals YTD  * Complete State Design 25%  Phase 2 of the R	shroom. No major te and project is scl  FY21 \$ 27,000  us Const. 0%	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time	Projected FY23  Tower Phase 2  On Budget  Y  s/expansions with	re are anticipated the ch.  FY24  Seno  Issues	FY25 \$ -	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress  Issues  Financial Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming 100%  Scope	Design is complet  None.  Actuals YTD  * Complete State Design 25%  Phase 2 of the R	shroom. No major te and project is scl  FY21 \$ 27,000  us  Const. 0%	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time	Projected FY23  Tower Phase 2  On Budget  Y  s/expansions with	re are anticipated the ch.  FY24  Seno  Issues	FY25 \$ -	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion Revised TBD
Progress  Issues  Financial Actuals to March 31, 2021 \$	Design is complet  None.  Actuals YTD  \$  r % Complete State Design 25%  Phase 2 of the R daycare surgery,	shroom. No major te and project is scl  FY21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical in	FY22 \$ 223,000  RIH Patient Care 6221144 Michael M. On Time  Y  Presses renovation aging and pediatr	Projected FY23 STOWER Phase 2 On Budget Y s/expansions with	FY24  \$ -  Reno  Issues  N	Start Date  TBD  TBD	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion Revised TBD
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming  100%  Scope	Design is complet  None.  Actuals YTD  \$	shroom. No major te and project is scl  FY21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical in ment 1 user group n	FY22 \$ 223,000  RIH Patient Care 6221144 Michael M. On Time  Y  Iresses renovation aging and pediatr meetings occured	Projected FY23 STOWER Phase 2 On Budget Y s/expansions withics.	FY24  Seno  Issues  N  In the existing ho	Start Date  TBD  TBD	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion Revised TBD
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming  100%  Scope	Design is complet  None.  Actuals YTD  * Complete State Design 25%  Phase 2 of the R daycare surgery,  ~Design developr ~Construction pha	shroom. No major te and project is scl  FY21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical in	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  Y  Presses renovation raging and pediatr meetings occured strings with key stake	Projected FY23  Tower Phase 2  On Budget  Y  s/expansions with ics.	FY24  Seno  Issues  N  In the existing horonth of February gun.	Start Date TBD Despital. Affected	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion Revised TBD
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming  100%  Scope	Design is complet  None.  Actuals YTD  \$	shroom. No major te and project is scl  FY21 \$ 27,000  us Const. 0%  IH PCT project add morgue, medical in ment 1 user group r asing planning mee	FY22  \$ 223,000  RIH Patient Care 6221144  Michael M.  On Time  Y  Presses renovation haging and pediatr  meetings occured tings with key stak cheduled mechanic	Projected FY23  Tower Phase 2  On Budget  Sexpansions with ics.	FY24  FY24  Seno  Issues  N  onth of February yun. structural site inv	Start Date TBD Despital. Affected 2021.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): ostantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  Netion  Revised  TBD
Progress  Ssues  Financial Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming 100%  Scope	Design is complet  None.  Actuals YTD  \$  r  % Complete State Design 25%  Phase 2 of the R daycare surgery,  ~Design developr ~Construction phe ~EllisDon design ~Paper mock-up ~The project team	ry21 \$ 27,000  Le and project is scl  FY21 \$ 27,000  Le and project is scl  FY21  S 27,000  Le and project add  Const.  O%  Le project add  Morgue, medical in  ment 1 user group reasing planning mee  consultants have so  review of triage are  n continues to follow	FY22 \$ 223,000  RIH Patient Care 6221144 Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to v-up on action item	Projected FY23  Tower Phase 2  On Budget  Y  s/expansions with ics.  throughout the metholders has beg cal, electrical and oh place in Kamich s following the use of the second s	FY24  FY24  Seno  Issues  N  Inin the existing hore the existing horizontal horizon	Start Date  TBD  Dispital. Affected  2021.  Vestigations in Ference 2021.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): estantial Comple Rev. # 0	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress  Issues  Financial  Actuals  to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming  100%  Scope	Design is complet  None.  Actuals YTD  \$  Complete State Design 25%  Phase 2 of the R daycare surgery,  Construction pha Elisbon design Paper mock-up The project tean requirements, flov	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the metholders has beg cal, electrical and key place in Kamle is following the usstration feedback.	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): Instantial Completing Rev. #  O  Intergency, post are a series of the completing region of	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming 100%  Scope  Progress	Design is complet  None.  Actuals YTD  \$  Complete State Design 25%  Phase 2 of the R daycare surgery,  Construction pha Elisbon design Paper mock-up The project tean requirements, flov	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the metholders has beg cal, electrical and key place in Kamle is following the usstration feedback.	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): Instantial Completing Rev. #  O  Intergency, post are a series of the completing region of	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress  Ssues  Financial  Actuals to March 31, 2021  \$ -  Project Name Project Number Project Manage  Programming 100%  Scope  Progress	Design is complet  None.  Actuals YTD  The state of the Resign develope account of the Resign develope account of the Resign account of the Resign develope account of the Resign developed account of the	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the metholders has beg cal, electrical and key place in Kamle is following the usstration feedback.	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): Instantial Completing Rev. #  O  Intergency, post are a series of the completing region of	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress    Issues	Design is complet  None.  Actuals YTD  \$  Complete State Design 25%  Phase 2 of the R daycare surgery,  Construction pha Elisbon design Paper mock-up The project tean requirements, flov	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the metholders has beg cal, electrical and key place in Kamle is following the usstration feedback.	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): Instantial Completing Rev. #  O  Intergency, post are a series of the completing region of	Variance to Budget  \$ \$53,414,654  N etion Revised TBD
Progress    Issues	Design is complet  None.  Actuals YTD  The state of the Resign develope account of the Resign develope account of the Resign account of the Resign develope account of the Resign developed account of the	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the metholders has beg cal, electrical and key place in Kamle is following the usstration feedback.	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em	Projected Unspent \$ -  (Y/N): Instantial Completing Rev. #  O  Intergency, post are a series of the completing region of	Variance to Budget \$ \$53,414,654  N etion Revised TBD
Progress  Issues  Financial Actuals to March 31, 2021  Project Name Project Number Project Manage  Programming 100%  Scope  Progress  Issues  Financial	Design is complet  None.  Actuals YTD  \$  Complete State Design 25%  Phase 2 of the R daycare surgery,  Construction pha EllisDon design Paper mock-up The project team requirements, flov The Authority is  None.	ry21 \$ 27,000  US Const. 0%  IH PCT project add morgue, medical imment 1 user group rasing planning mee consultants have so review of triage are n continues to follow as as well as gainin	FY22 \$ 223,000  RIH Patient Care 6221144  Michael M. On Time  V  Iresses renovation naging and pediatr meetings occured tings with key stak cheduled mechania in emergency to w-up on action items g RIH Site Adminis	Projected FY23  Tower Phase 2  On Budget  Y  S/expansions with ics.  throughout the management of the place in Kamlons following the usstration feedback. It from Consultant	re are anticipated the ch.  FY24  Seno  Issues  N  In the existing horonth of February Jun. Structural site invops in February ser group meeting the characteristics.	Start Date TBD  Spital. Affected  2021.  vestigations in Feault 2021. gs. This can investigations.	Total Actuals + Projected \$ 250,000  Project Budget: RHD Contribution Sub Original TBD  departments are em ebruary 2021.  plove confirming vario process moving for	Projected Unspent \$ -  (Y/N): Destantial Completed Rev. #  0  Destantial Completed Rev. #  0  Destantial Completed Rev. #	Variance to Budget \$ \$53,414,654  N etion Revised TBD naesthetic recover

Project Name Project Number Project Manage			RIH Automated 6221122 Dwight W.	Polymerase Chai	in Reaction (PCI	R) System	Project Budget: RHD Contribution (	·V/NI).	\$300,000 N
	r % Complete Statı	10	On Time	On Budget	Issues	Start Date		stantial Comple	
Programming	Design	Const.	On time	On Budget	issues	Start Date	Original	Rev. #	Revised
N/A	N/A	99%	Υ	Y	N	TBD	Dec-20	0	Dec-20
IN/A	IN/A	3370			IV	100	Dec-20	0	Dec-20
Scope									
осорс	Addition of an Aut	omated Polymerase	e Chain Reaction	System for RIH w	hich will include a	BSC related to	the PCR expansion	as well as renova	ations
Progress	7 tadition of an 7 tat	omatou i olymoraol	o ondin i todolion	Cycloni ioi i tii i w	THOSE WILL INCOME O	r Dee Tolated to	ито г от охраноют	do won do ronove	tuorio.
rogrood	Project is substan	tially complete. Awa	aiting financial con	npletion.					
Issues	,		g						
100000	None.								
Financial									
Actuals	Actuals			Projected			Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 283,491	\$ -	\$ -	\$ -	\$ -	\$ 283,491	\$ 16,509	\$ -
		, , ,			,	-11	, , , , , , , , , , , , , , , , , , , ,		
Project Name			CMH OR Expans	sion			Project Budget:		\$2,428,000
Project Number			6221136						
Project Manage	r		Jennifer G.				RHD Contribution (	Y/N):	
	% Complete Statu		On Time	On Budget	Issues	Start Date	Sub	stantial Comple	
Programming	Design	Const.					Original	Rev. #	Revised
N/A	N/A	N/A	Υ	Υ	N	TBD	TBD	0	Mar-21
Scope									
			nsion of surgical s	ervices at Cariboo	Memorial Hospit	tal. The budget i	ncludes dental, ENT	, opthalmology, o	orthopedics and
	urology surgical e	quipment .							
Progress									
	Equipment procur	ement has begun,	some items have	begun arriving on	site. On track fo	r completion by e	end of March.		
Issues							Re	eturn to main Status Re	eport.
	None.								
Financial							T-4-1 A -41	Dood on to al	Variance
Actuals to March 31, 2021	Actuals	EV04	EV00	Projected	I 5V04	l Ever	Total Actuals	Projected	
	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ -	\$ -	\$ 2,428,000	\$ -	\$ -	\$ -	\$ -	\$ 2,428,000	\$ -	\$ -

## West Kootenay Boundary Reports

#### Item 7.4 February 2021

Project Name			KBH Spect CT				Project Budget:		\$1,623,000
Project Numbe	r		6318007						
Project Manage	er		Lucas M.				RHD Contributio	n (Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Substantial Completion		ion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	100%	Υ	Y	N	Aug-17	Feb-18	6	Nov-19
Scope							•		
	function). They	are used to loca	ate cancerous tun	th a CT to improve nors, minor bone for					
Progress	function). They unit is replacing	are used to loca a 2005 Gamma		nors, minor bone f					
Progress	function). They	are used to loca a 2005 Gamma	ate cancerous tun	nors, minor bone f					
Progress	function). They unit is replacing Project complete	are used to loca a 2005 Gamma	ate cancerous tun	nors, minor bone f					
Progress Issues	function). They unit is replacing	are used to loca a 2005 Gamma	ate cancerous tun	nors, minor bone f					
Progress	function). They unit is replacing Project complete	are used to loca a 2005 Gamma	ate cancerous tun	nors, minor bone f					
Progress	function). They unit is replacing Project complete	are used to loca a 2005 Gamma	ate cancerous tun	nors, minor bone f					
Progress Issues Financial	function). They unit is replacing Project complete None.	are used to loca a 2005 Gamma e.	ate cancerous tun	nors, minor bone f			organs and to ex	amine cardiac fur	ctions. This

\$ 1,500,045	\$ 64,710	\$ 64,710	\$ 37,417	\$ -	\$ -	\$ -	\$ 1,602,172	\$ 20,828	\$ -
Project Name				Condensate Line	e Replacement		Project Budget:		\$523,000
Project Numbe Project Manage			6318010 Ev K.				RHD Contributio	n (Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	100%	98%	Υ	Υ	N	Sep-17	Feb-18	4	Jan-21
Scope									
				ure will be replaced t. Value analysis w					initial market
			es include remova	l of old pumps and nal deficiency.	switch the contro	ol system fully o	over to the new pu	ımps. The project	is substantially
Issues									
	None.								
Financial									
Actuals to March 31, 2021	Actuals YTD	Projected FY21	FY22	FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
\$ 51,343	\$ 195,866	\$ 223,514	\$ 248,143	\$ -	\$ -	\$ -	\$ 523,000	\$ -	\$ -

Project Name Project Numbe Project Manage			SCH Generator 6318011 Maxwell M.	Replacement			Project Budget: RHD Contributio	n (Y/N):	\$861,000 Y
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Sub	stantial Complet	ion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Sep-17	Mar-18	5	Aug-20
Drogross	remote site which	ch experiences r	•	ailures throughout	•			with emergency p	oower. This is a
Progress		•	numerous power f	ailures throughou	•			war emergency p	Jowel. This is
		•	•	ailures throughou	•			with emergency p	Jower. This is a
		•	numerous power f	ailures throughou	•			with emergency p	Jowel. This is
Issues	Project is substa	•	numerous power f	ailures throughou	•			with differences is	Jowell. This is a
Issues	Project is substa	•	numerous power f	ailures throughou	•		Total Actuals	Projected	Variance
Issues Financial	Project is substa	antially complete	numerous power f	ailures throughou	•	FY25			

Project Manager   Ev K.   RHD Contribution (Y/N):	Υ
Programming Design Const.  N/A 100% 88% Y Y N Jul-17 Dec-19 4  Scope  The redesign and expansion of the KBRH ED as well as the upgrade to the electrical transformer will address immediate space and service inadequacies and accommodate projected ED needs to 2034. This is Phase 1 of the KBRH service priority renovations.  Progress  Construction is progressing well with plumbing and mechanical rough-in 95% complete and insulation is nearing completion. Electrical rough complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	
N/A 100% 88% Y Y N Jul-17 Dec-19 4  Scope  The redesign and expansion of the KBRH ED as well as the upgrade to the electrical transformer will address immediate space and service inadequacies and accommodate projected ED needs to 2034. This is Phase 1 of the KBRH service priority renovations.  Progress  Construction is progressing well with plumbing and mechanical rough-in 95% complete and insulation is nearing completion. Electrical rough complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	
Scope  The redesign and expansion of the KBRH ED as well as the upgrade to the electrical transformer will address immediate space and service inadequacies and accommodate projected ED needs to 2034. This is Phase 1 of the KBRH service priority renovations.  Progress  Construction is progressing well with plumbing and mechanical rough-in 95% complete and insulation is nearing completion. Electrical rough complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	Revised
The redesign and expansion of the KBRH ED as well as the upgrade to the electrical transformer will address immediate space and service inadequacies and accommodate projected ED needs to 2034. This is Phase 1 of the KBRH service priority renovations.  Progress  Construction is progressing well with plumbing and mechanical rough-in 95% complete and insulation is nearing completion. Electrical rougl complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	Apr-21
inadequacies and accommodate projected ED needs to 2034. This is Phase 1 of the KBRH service priority renovations.  Progress  Construction is progressing well with plumbing and mechanical rough-in 95% complete and insulation is nearing completion. Electrical rougl complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	
complete and drywall installation is approximately 70% complete. Upcoming construction activities include finish insulation, mechanical and rough-in and drywall installation.	<del></del>
Issues	
None.	
Financial	
Actuals Actuals Projected Total Actuals Projected	
to March 31, 2021 YTD FY21 FY22 FY23 FY24 FY25 + Projected Unspent	Variance
\$ 13,077,381 \$ 3,471,597 \$ 3,918,766 \$ 2,053,853 \$ - \$ - \$ - \$ 19,050,000 \$ - \$	Variance to Budget

Project Name Project Numbe	r		KBH Boiler Ro	om			Project Budget:		\$745,000
Project Manage	er		Ev K.				RHD Contribution	n (Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Substantial Completion		ion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	100%	99%	Υ	Υ	N	Feb-18	Mar-19	6	Aug-20
Scope									
Progress	approved.								
	Project close ou	t documentation	n is complete. On	ce invoiced the pro	ject will be ready	to close out.			
Issues									
	None.								
Financial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 490,786	\$ 235,170	\$ 235,909	\$ -	\$ -	\$ -	\$ -	\$ 726,695	\$ 18,305	

Project Name Project Numbe Project Manage			SCH Waste Wat 6319001 Maxwell M.	er Treatment Pla	nt		Project Budget: RHD Contribution	n (Y/N):	\$360,000 Y
	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Substantial Complet		ion
Programming	•	Const.					Original	Rev.#	Revised
N/A	100%	99%	Υ	Υ	N	Apr-18	Dec-18	2	Sep-19
Progress	filter, dosing tan	k with the assoc		ste water treatmen controls to allow f				se mii inolude sep	and Hera, Salita
Issues		andany complete		a. compresson					
	None.								
Financial									
Actuals to March 31, 2021	Actuals YTD	Projected FY21	FY22	FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
\$ 300,507	\$ 10,176	\$ 25,264	\$ -	\$ -	\$ -	\$ -	\$ 325,771	\$ 34,229	\$

Project Name Project Numbe			ALH Emergency 6319002	/ Department Rei	novation		Project Budget:		\$2,100,000
Project Manag			Ev K.				RHD Contributio	, ,	Y
%	Complete Statu	i l	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	
Programming	Design	Const.					Original	Rev. #	Revised
100%	100%	95%	Υ	Υ	N	Jul-18	Oct-19	3	May-20
Scope									
Progress	renovations will and confidentiali provide the High include four exa to minimize disru	improve sight lir ity, improve pati n Acuity Respon m bays, one dou uption to emerge	nes and visual ovent flow by decresse Team and visionable trauma bay, ency services at t	ress the immediate ersight to monitor asing congestion, ting specialists' ap one office/exam ro he site.	patients, improve and provide appro propriate space to oom and one phys	infection contro opriate space fo o deliver quality sician dictation/n	ol standards, addro or essential equipr or patient care. The multi-purpose roor	ess risk related to ment/supplies. Re e plan for the exp m. The renovatio	o lack of privacy enovations will anded ED is to n will be phased
	revisions to the	mechanical syst	ems serving the t	rauma room, whic	h are planned to	be completed b	y April 2021 along	with the final def	ficiencies.
	Following this w	ork the project v	vill be closed.						
Issues									
	None.								
Financial									
Actuals to March 31, 2021	Actuals YTD	Projected FY21	FY22	FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
\$ 1,595,789	\$ 175,184	\$ 182,184	\$ 322,027	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	\$ -
Duelest Name			DDILO D.				Description of Description of		<b>#040.000</b>

Project Name Project Numbe	r		BDH Secure Ro 6319003	om			Project Budget:		\$610,000
<b>Project Manag</b>	er		Ev K.				RHD Contributio	n (Y/N):	Υ
%	Complete Stati	us	On Time	On Budget	Other Issues	Start Date	Sub	stantial Comple	tion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	99%	Υ	Y	N	Aug-18	Apr-19	2	Oct-20
Scope					•				
		•			• • •		re meters within the	•	
	The secure roor	m is fully operati	onal. Project clos	e out documentati	on is complete. O	nce invoiced th	e project will be re	ady to close out.	
Issues		· · · · · · · · · · · · · · · · · · ·	•		·		•	•	
	None.								
Financial									
Actuals	Actuals	Projected					Total Actuals	Projected	
									Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	Variance to Budget

Project Name			HVL Chiller				Project Budget:		\$795,000
Project Numbe	r		6319064						
Project Manage	er		Maxwell M.				RHD Contributio	n (Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Sub	stantial Complet	tion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Jan-19	May-19	1	Aug-19
Scope									
	The scope of thi	is project will be	to replace the ch	iller and ancillary e	quipment with a	higher capacity,	more reliable, en	ergy efficient sys	tem.
Progress									
	Project is substa	antially complete	. Awaiting financi	al completion.					
Issues									
	None.								
Financial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 431,261	\$ 29,911	\$ 29,911	\$ -	\$ -	\$ -	\$ -	\$ 461,172	\$ 333,828	\$ -

## February 2021

Project Manage	r		KBH Pharmacy 6319067 Ev K.	& Ambulatory Ca	re Project		Project Budget: RHD Contribution	n (Y/N):	\$32,775,0 Y
	डा Complete Statı	ıe	On Time	On Budget	Other Issues	Start Date		stantial Compl	
Programming	Design Design	Const.	On thine	On Budget	Other issues	Start Date	Original	Rev. #	Revised
N/A	95%	9%	Υ	0	N	Jan-19	Dec-22	0	Dec-22
cope	0070	0.0	•		•	<b>5</b> 4.1.15	20022		200 22
! :	upgraded to acc be relocated to space. In additi	commodate outp the basement al on, the cast clin to address the r	atient exam room lowing for expans ic space will be u	tory Care wing about the control of the existing peraded. Shifting macy program. The control of	, reception, telehe oncology unit and of these other ser	ealth, and two p d physiotherapy rvice areas will	hysician sleep roo will move into the allow for a major e	oms. Current most eremaining med expansion of the	edical records dical records e current
rogress		9							
	require for the Hunder a Constru CM issued the f	lealth Information action Managemates irst drawing tender s commenced w	on Management (I ent (CM) contract der package for th ith hoarding insta	or space that will h HIM) renovation is which has been a le Health Informati llation. The CM ha	nearing completion warded to the sum on Management (	on. The balance ccessful propor (HIM) interior re	e of the scope of the nent (same contract enovation which ha	ne project will be ctor as the ED a as been awarde	e completed and APU). Th d and
i	implement cost	savings stratagi	es as the tender i	ction Managemen ssued in Spring 20 all tender package	020, resulted in a	single bid that	was well over bud	get. The results	
inancial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budge
892,665	\$ 3,082,845	\$ 5,537,663	\$ 17,489,925	\$ 8,854,747	\$ -	\$ -	\$ 32,775,000	\$	- \$
					•	•			
Project Name Project Number	r		KBH Ambulator 6319074	y Care 2nd Floor			Project Budget:		\$6,000,00
			Ev. V				DUD Contribution	n /V/NI).	V
roject Manage	er	IS.	Ev K.	On Budget	Other Issues	Start Date	RHD Contribution	, ,	Y
roject Manage %	er Complete Statı	•	Ev K. On Time	On Budget	Other Issues	Start Date	Sub	stantial Compl	etion
roject Manage % Programming N/A cope	er Complete Statu Design 100%	97%	On Time Y	Y	N	Feb-19	Sub Original TBD	stantial Compl Rev. # 1	Revised Apr-21
roject Manage % Programming N/A cope	Complete State Design 100%  Build the second and the new brid Project.  Link Bridge intel	Const. 97% d floor on the nedgeway to the e	On Time  Y  W ED building to xisting building.		N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure (6319067 KBH)	stantial Compl Rev. # 1 cture, stairwell, I	Revised Apr-21 building enveloped Ambulatory C
Project Manage % Programming N/A Scope Progress	Complete State Design 100%  Build the second and the new bride Project.	Const. 97% d floor on the nedgeway to the e	On Time  Y  W ED building to xisting building.	Y accommodate the he fit-out of the sp	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure (6319067 KBH)	stantial Compl Rev. # 1 cture, stairwell, I	Revised Apr-21 building enveloped Ambulatory C
Project Manage % Programming N/A Scope Progress	Complete State Design 100%  Build the second and the new brid Project.  Link Bridge intel	Const. 97% d floor on the nedgeway to the e	On Time  Y  W ED building to xisting building.	Y accommodate the he fit-out of the sp	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure (6319067 KBH)	stantial Compl Rev. # 1 cture, stairwell, I	Revised Apr-21 building enveloped Ambulatory C
Project Manage % Programming N/A cope  Progress	Build the second and the new brid Project.  Link Bridge inter (6318053).	Const. 97% d floor on the nedgeway to the e	On Time  Y  W ED building to xisting building.	Y accommodate the he fit-out of the sp	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure (6319067 KBH)	stantial Compl Rev. # 1 cture, stairwell, I	Revised Apr-21 building enveloped Ambulatory C
Project Manage % Programming N/A Gcope Progress Sisues Financial Actuals	Build the second and the new brid Project.  Link Bridge inter (6318053).	Const. 97% d floor on the nedgeway to the e	On Time  Y  The Exercise Service of the Exercise Service Service of the Exercise Service Service of the Exercise Service Servi	Y accommodate the he fit-out of the sp	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure in the final completion of the fi	stantial Compl Rev. # 1 cture, stairwell, I	Revised Apr-21 building enveloped Ambulatory C
Project Manage % Programming N/A Gcope  Progress Grogress	Build the second and the new brid Project.  Link Bridge inte (6318053).  None.  Actuals	Const. 97%  d floor on the nedgeway to the exterior and exterior  Projected FY21	On Time  Y  We ED building to existing building. The second secon	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure in the final completion of the fi	stantial Compl Rev. #  1  cture, stairwell, I Pharmacy and etion of the KBI  Projected Unspent	building envelor Ambulatory C
Project Manage % Programming N/A Gcope Progress Grages Gra	Build the second and the new brid Project.  Link Bridge inter (6318053).  None.	Const. 97% d floor on the nedgeway to the e	On Time  Y  The Exercise Service of the Exercise Service Service of the Exercise Service Service of the Exercise Service Servi	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the structure in the final completion of the fi	stantial Compl Rev. #  1  cture, stairwell, I Pharmacy and etion of the KBI	etion Revised Apr-21 building enveloped Ambulatory Control H ED project Variance
Project Manage % Programming N/A Scope  Progress  Financial Actuals to March 31, 2021 \$ 3,314,419  Project Name Project Numbel Project Manage	Build the second and the new bridge inter (6318053).  Actuals YTD \$ 1,485,233	Const. 97%  d floor on the nedgeway to the entrior and exterior  Projected FY21 \$ 1,485,233	On Time  Y  W ED building to xisting building. The second of the second	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the struction of the struc	stantial Compl Rev. #  1  cture, stainwell, I Pharmacy and etion of the KBI  Projected Unspent \$	etion Revised Apr-21 building enveloped Ambulatory Communication H ED project Variance to Budge - \$ \$775,00
Project Manage % Programming N/A Scope  Progress  Financial Actuals to March 31, 2021 \$ 3,314,419  Project Name Project Number Project Manage %	Build the second and the new bridge interest.  Link Bridge interest (6318053).  None.  Actuals YTD \$ 1,485,233	Const. 97%  d floor on the nedgeway to the errior and exterior  Projected FY21 \$ 1,485,233	On Time  Y  We ED building to existing building. The second of the secon	Y accommodate the he fit-out of the sp . Final project doc	N Ambulatory expa	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the struction of the struc	stantial Compl Rev. #  1  cture, stainwell, I Pharmacy and etion of the KBI  Projected Unspent \$  n (Y/N): stantial Compl	etion Revised Apr-21 building enveloped Ambulatory Comparison Variance to Budge - \$ \$775,00 Y etion
Project Manage % Programming N/A Scope  Progress  Financial Actuals to March 31, 2021 \$ 3,314,419  Project Name Project Number Project Manage % Programming	Build the second and the new bridge interest.  Link Bridge interest.  Link Bridge interest.  Actuals YTD  \$ 1,485,233	Const. 97%  d floor on the nedgeway to the entrior and exterior  Projected FY21 \$ 1,485,233	On Time  Y  W ED building to xisting building. The second of the second	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expandance will be composed with the composed will be composed with the	Feb-19  nsion. Work weleted under prosecutive coordinated welleted with the security of the se	Sub- Original TBD  ill include the struction of the struc	stantial Compl Rev. #  1  cture, stainwell, If Pharmacy and etion of the KBH  Projected Unspent \$  n (Y/N): stantial Compl Rev. #	building envelopment of the Budge - \$  \$775,00 Y  Revised Apr-21
Project Manage % Programming N/A Grope  Progress  Progress  Saues  Project Name Project Name Project Name Project Manage % Programming N/A	Build the second and the new bridge interest.  Link Bridge interest (6318053).  None.  Actuals YTD \$ 1,485,233	Const. 97%  d floor on the nedgeway to the errior and exterior  Projected FY21 \$ 1,485,233	On Time  Y  W ED building to xisting building. The second of the second	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expandance will be composed unmentation will be separately separ	Feb-19 nsion. Work w leted under pro	Sub- Original TBD  ill include the struction of the struc	stantial Compl Rev. #  1  cture, stainwell, I Pharmacy and etion of the KBI  Projected Unspent \$  n (Y/N): stantial Compl	etion Revised Apr-21 building enveloped Ambulatory Comparison Variance to Budge - \$ \$775,00 Y etion
Project Manage  % Programming N/A Scope  Progress  Ssues  Financial  Actuals to March 31, 2021 \$ 3,314,419  Project Name Project Number Project Mumber Project Manage % Programming N/A Scope	Build the second and the new brie Project.  Link Bridge inter (6318053).  None.  Actuals YTD \$ 1,485,233  refer Complete Statu Design 100%  The windows wi	Const. 97%  d floor on the nedgeway to the exterior and exterior  Projected FY21 \$ 1,485,233  Const. 100%  thin the Daly Parisk of injury to	On Time  Y  W ED building to xisting building. The complete of	Y accommodate the The fit-out of the sp . Final project doc	N Ambulatory expandance will be composed with the composed will be composed with the	Feb-19  nsion. Work weleted under prosecution of the coordinated weleted start Date  Start Date  Jun-19  Unit. The exist	Sub- Original TBD  ill include the structive for	Rev. #  1  cture, stairwell, If Pharmacy and etion of the KBH  Projected Unspent  \$  n (Y/N):  stantial Complete. #  1	Petion Revised Apr-21  building enveloped Ambulatory Company C
Project Manage % Programming N/A Gcope  Progress  Progress  Sues  Project Name Project Name Project Number	Build the second and the new brid Project.  Link Bridge inter (6318053).  None.  Actuals YTD \$ 1,485,233  refer Complete Statu Design 100%  The windows wiposes a serious	Const. 97%  d floor on the nedgeway to the exterior and exterior  Projected FY21 \$ 1,485,233  Const. 100%  thin the Daly Parisk of injury to	On Time  Y  W ED building to xisting building. The complete of	Propriate for an inp	N Ambulatory expandance will be composed with the composed will be composed with the	Feb-19  nsion. Work weleted under prosecution of the coordinated weleted start Date  Start Date  Jun-19  Unit. The exist	Sub- Original TBD  ill include the structive for	Rev. #  1  cture, stairwell, If Pharmacy and etion of the KBH  Projected Unspent  \$  n (Y/N):  stantial Complete. #  1	Petion Revised Apr-21  building enveloped Ambulatory Company C

Issues

Financial

Actuals

to March 31, 2021

32,792 \$

None.

Actuals

YTD

513,027 \$

Projected

FY21

513,027 \$

FY22

Variance

to Budget

Projected

Unspent

229,181 \$

Total Actuals

+ Projected

545,819 \$

## West Kootenay Boundary Reports

#### **Item 7.4**

Project Name Project Numbe			BDH Security U	pgrade			Project Budget:	()/( <b>h</b> 1)	\$275,000
Project Manage			Ev K.	0.5.1.1	0.11	01 15 1	RHD Contributio	, ,	Y
ll i	Complete Statu	1	On Time	On Budget	Other Issues	Start Date		stantial Comple	
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Apr-19	Oct-19	3	Oct-20
Scope									
Progress	ports, pass-thro was over budge	ugh and millwor t. Additional fur	k adjustments to r nding was approve	nd staff area with s maintain interactive ed to allow the proj project can be clos	e accessibility for ect to proceed.				
Issues									
	None.								
Financial									
Actuals to March 31, 2021	Actuals YTD	Projected FY21	FY22	FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
\$ 28,160	\$ 204,978	\$ 204,972	\$ 41,868	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -
						_			

Project Name			KBH Monitoring	System, Physio	logical		Project Budget:		\$684,000
Project Numbe	r		6320004		_				
Project Manag	er		Ev K.				RHD Contribution	n (Y/N):	Υ
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Substantial Completion		tion
Programming	Design	Const.					Original	Rev. #	Revised
N/A	100%	95%	Y	Υ	N	Jul-20	Mar-21	0	Mar-21
cope									
	patient's ECG, b	olood pressure, is information fo	temperature, and	dside monitor conr blood oxygen leve real time at the nu	els among other vi	tal signs. This	information is also	sent to a centra	l system, whi
	patient's ECG, be displays all of the	olood pressure, is information fo	temperature, and	blood oxygen leve	els among other vi	tal signs. This	information is also	sent to a centra	l system, whi
	patient's ECG, t displays all of th Unit/ED Departr	olood pressure, is information for ment.	temperature, and or each patient in	blood oxygen leve	els among other vi	tal signs. This s new system is	information is also	sent to a centra	l system, which
	patient's ECG, t displays all of th Unit/ED Departr	olood pressure, is information for ment.	temperature, and or each patient in	blood oxygen leve real time at the nu	els among other vi	tal signs. This s new system is	information is also	sent to a centra	l system, which
Progress	patient's ECG, t displays all of th Unit/ED Departr	olood pressure, is information for ment.	temperature, and or each patient in	blood oxygen leve real time at the nu	els among other vi	tal signs. This s new system is	information is also	sent to a centra	l system, whi
Progress	patient's ECG, k displays all of th Unit/ED Departr Some additiona	olood pressure, is information for ment.	temperature, and or each patient in	blood oxygen leve real time at the nu	els among other vi	tal signs. This s new system is	information is also	sent to a centra	l system, whi
Progress	patient's ECG, k displays all of th Unit/ED Departr Some additiona	olood pressure, is information for ment.	temperature, and or each patient in	blood oxygen leve real time at the nu	els among other vi	tal signs. This s new system is	information is also	sent to a centra	l system, whi
Progress ssues Financial	patient's ECG, the displays all of the Unit/ED Departressore additional None.	olood pressure, is information fo nent.	temperature, and or each patient in	blood oxygen leve real time at the nu	els among other vi	tal signs. This s new system is	information is also	o sent to a centra model in the Inte	Í system, whi

Project Name Project Numbe	oject Name oject Number			KLH Waste and Cardboard Compactor 6320005					\$324,000
Project Manage	er		Lucas M.			RHD Contribution (Y/N): Y			
%	Complete Statu	ıs	On Time	On Budget	Other Issues	Start Date	Sub	tion	
Programming	Design	Const.					Original	Rev.#	Revised
N/A	50%	0%	Υ	Υ	0	Jun-19	Nov-19	2	TBD
Scope									
	and electrical su			roll off combo, cor d contractor safety			tand assembly, co ired to access the		
Progress									
Progress	and electrical su lighting.	upply. To addre	ss staff, public an	d contractor safety	there are also re				
	and electrical su lighting.	upply. To addre	ss staff, public an		there are also re				
Progress Issues	and electrical su lighting.  The project is or	upply. To addre	ss staff, public an	d contractor safety	there are also re	novations requ	ired to access the	compactor, dock	
-	and electrical su lighting.  The project is or	upply. To addre	ss staff, public an	d contractor safety	there are also re	novations requ	ired to access the	compactor, dock	
Issues	and electrical su lighting.  The project is or	upply. To addre	ss staff, public an	d contractor safety	there are also re	novations requ	ired to access the	compactor, dock	
Issues Financial	and electrical su lighting.  The project is or  The project scop	n hold until the in	ss staff, public an	d contractor safety	there are also re	novations requ	agement at the sit	compactor, dock	cover and

## West Kootenay Boundary Reports

#### **Item 7.4**

Project Name Project Numbe			KLH General Radiographic System - Digital 6320006				Project Budget:		\$965,000
Project Manag			Martin K.	On Burdand	0411	Otant Data	RHD Contributio		Y
% Programming	Complete Statu Design	us Const.	On Time	On Budget	Other Issues	Start Date	Original	stantial Comple Rev. #	Revised
N/A	100%	100%	Υ	Υ	N	Jun-19	Nov-20	0	Nov-20
Scope								· · · · · ·	1
	wall stand. The located beneath	wall stand is like the surface of	ce a vertical table the table and/or w	h resolution digital that allows x-rays vall stand. When t rchiving and Comr	to be taken while he x-ray is taken,	the patient is in the image is im	n an upright position nmediately display	on. The digital de ed on a compute	etectors are rized console f
rogress	рераптетт.								
Togress	Construction of	uinment install	ation testing and	application training	r is now complete	ud and KI H Pac	I Poom was open	ad to nationts on	December 22
	2020.	quipinient inistant	ation, testing and	application training	g is now complete	d and INETTINAC	ritooni was open	ed to patients on	December 22,
ssues									
	None.								
inancial									
Actuals	Actuals	Projected					Total Actuals	Projected	Variance
to March 31, 2021	YTD	FY21	FY22	FY23	FY24	FY25	+ Projected	Unspent	to Budget
\$ 16,756	\$ 710,469	\$ 782,244	-	-	\$ -	\$ -	\$ 799,000	\$ 166,000	\$
roject Name			KRH Modical A	ir and Vacuum Sy	etem Penlacem	ent	Project Budget:		\$1,125,000
roject Numbe			6321015	ii aliu vacuulii Sy	Stem Replacem	ent			
Project Manag	er Complete Statu		Ev K. On Time	On Budget	Other leaves	Stort Data	RHD Contributio	, ,	Y tion
∾ Programming	Design	Const.	On Time	On Budget	Other Issues	Start Date	Original	stantial Comple Rev. #	Revised
N/A	40%	0%	Υ	Υ	N	Dec-20	TBD	0	TBD
соре									1
•	more energy eff systems, associ	icient, ensure a ated controls, a ultant prepared	dequate redundar larms, back-up m schematic design	nt care and were in ncy and comply wi nedical air manifold n drawing package	th the latest stand and Canadian St . Cost consultant	lards. The scoptandards Assoc	pe of work will inclination compliance	ude new medical commissioning.	air and vacuu
Progress	more energy eff systems, associ Managing Cons project budget.	icient, ensure a ated controls, a ultant prepared Managing Cons	dequate redundar larms, back-up m schematic design	ncy and comply wit edical air manifold	th the latest stand and Canadian St . Cost consultant	lards. The scoptandards Assoc	pe of work will inclination compliance	ude new medical commissioning.	air and vacuu
Progress	more energy eff systems, associ Managing Cons project budget. I implementation	icient, ensure a ated controls, a ultant prepared Managing Cons	dequate redundar larms, back-up m schematic design ultant preparing w	ncy and comply with the discal air manifold air manifold are drawing package	th the latest stand and Canadian St . Cost consultant	lards. The scoptandards Assoc	pe of work will inclination compliance	ude new medical commissioning.	air and vacuu
Progress	more energy eff systems, associ Managing Cons project budget.	icient, ensure a ated controls, a ultant prepared Managing Cons	dequate redundar larms, back-up m schematic design ultant preparing w	ncy and comply with the discal air manifold air manifold are drawing package	th the latest stand and Canadian St . Cost consultant	lards. The scoptandards Assoc	pe of work will inclination compliance	ude new medical commissioning.	air and vacuu
Progress ssues inancial Actuals	more energy eff systems, associ Managing Cons project budget. I implementation None.	icient, ensure a ated controls, a ultant prepared Managing Cons schedule is und	dequate redundar larms, back-up m schematic design ultant preparing w ler development.	ncy and comply witedical air manifold air manifold arwing package working drawing pa	th the latest stand and Canadian St . Cost consultant .ckage. Design de	lards. The scop tandards Assoc completed cost evelopment is a	pe of work will incliation compliance estimate, which inticipated to be co	ude new medical commissioning.  Indicates the work ompleted by March Projected	air and vacuu  is within the ch 2021. Proje
Progress ssues inancial	more energy eff systems, associ  Managing Consproject budget. Implementation  None.  Actuals  YTD	icient, ensure a ated controls, a ultant prepared Managing Cons schedule is und Projected FY21	dequate redundar larms, back-up m schematic design ultant preparing weler development.	ncy and comply with the discal air manifold in drawing package working drawing	th the latest stand and Canadian St . Cost consultant ackage. Design de	lards. The scop tandards Assoc completed cost evelopment is a	pe of work will incliation compliance estimate, which inticipated to be conticipated to be continued to be conticipated to be c	ude new medical commissioning.  Indicates the work ompleted by March of the projected unspent	air and vacuu  is within the ch 2021. Proje  Variance to Budget
rogress ssues inancial Actuals	more energy eff systems, associ Managing Cons project budget. I implementation None.	icient, ensure a ated controls, a ultant prepared Managing Cons schedule is und Projected FY21	dequate redundar larms, back-up m schematic design ultant preparing w ler development.	ncy and comply with the discal air manifold and drawing package working drawing drawing drawing package working drawing package working drawing drawin	th the latest stand and Canadian St . Cost consultant .ckage. Design de	lards. The scop tandards Assoc completed cost evelopment is a	pe of work will incliation compliance estimate, which inticipated to be co	ude new medical commissioning.  Indicates the work ompleted by March of the projected unspent	air and vacuu  k is within the ch 2021. Proje
rogress ssues inancial Actuals to March 31, 2021	more energy eff systems, associ  Managing Consproject budget. Implementation  None.  Actuals  YTD	icient, ensure a ated controls, a ultant prepared Managing Cons schedule is und Projected FY21	dequate redundar larms, back-up m schematic design ultant preparing weler development.	ncy and comply with edical air manifold of drawing package working drawing dra	th the latest stand and Canadian St . Cost consultant ackage. Design de	lards. The scop tandards Assoc completed cost evelopment is a	pe of work will incliation compliance estimate, which inticipated to be conticipated to be continued to be conticipated to be c	ude new medical commissioning.  Indicates the work ompleted by March of the projected unspent	variance to Budget
Progress  Sinancial  Actuals to March 31, 2021  Project Name	more energy eff systems, associal Managing Consproject budget. Implementation None.  Actuals YTD \$ 1,636	icient, ensure a ated controls, a ultant prepared Managing Cons schedule is und Projected FY21	dequate redundar larms, back-up m schematic design ultant preparing where development.  FY22 \$ 1,075,816  KLH Pharmacy 6321016	ncy and comply with edical air manifold of drawing package working drawing dra	th the latest stand and Canadian St . Cost consultant ackage. Design de	lards. The scop tandards Assoc completed cost evelopment is a	ee of work will incliation compliance estimate, which inticipated to be continuous to be co	ude new medical commissioning.  Indicates the work ompleted by Marcon Projected Unspent	variance to Budget \$
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Project Name	_			Steam Autoclave	1		Project Budget:		\$146,000
Project Numbe Project Manage			6321011 Kevin T.				RHD Contributio	n (Y/N):	Υ
%	% Complete Status			On Time On Budget		Start Date	Substantial Comple		etion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	0%	0%	Υ	Υ	N	TBD	Mar-21	0	Mar-21
Scope			•				•		
Progress				nmediate use in the					
	The equipment	has been order	ed and is schedule	e to arrive in early	2021. Install is b	eing coordinate	d with the arrival t	timelines.	
Issues									
	None.								,
Financial									
Actuals to March 31, 2021	Actuals YTD	FY21	FY22	Projected FY23	FY24	FY25	Total Actuals + Projected	Projected Unspent	Variance to Budget
\$ -	\$ -	\$ 121,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 146,000	\$ -	\$ -
Project Name Project Numbe	r		KBH OR Ceiling 6321014	Replacement			Project Budget:		\$685,000

Project Name			KBH OR Ceiling	Replacement			Project Budget:		\$685,000
Project Numbe			6321014						
Project Manage	er		Kevin T.				RHD Contribution (Y/N):		
%	Complete Statu	IS	On Time	On Budget	Other Issues	Start Date	Subs	stantial Comple	tion
Programming	Design	Const.					Original	Rev.#	Revised
N/A	0%	8%	Y	Υ	N	Oct-20	Aug-21	0	Aug-21
Scope					•				
	•	•					ch includes water-r	esistant surfaces	s that are easy
Progress	to clean to preve	ent infection, pro	ovide sound abso	rption and blocking	to control unwar	nted sound, and	l light reflectance.		
Progress	to clean to preve	ent infection, pro	ovide sound absor		to control unwar	nted sound, and	l light reflectance.		
Progress	to clean to preve	ent infection, pro	ovide sound absor	rption and blocking the MDR has comm	to control unwar	nted sound, and	l light reflectance.		
Progress Issues	to clean to preve	ent infection, pro	ovide sound absor	rption and blocking the MDR has comm	to control unwar	nted sound, and	I light reflectance.		. The remainir
Progress	to clean to preve Material procure work will take pl	ent infection, pro	ovide sound absor	rption and blocking the MDR has comm	to control unwar	nted sound, and	I light reflectance.	essfully replaced	. The remainir
Progress	to clean to preve Material procure work will take pl	ent infection, pro	ovide sound absor	rption and blocking the MDR has comm	to control unwar	nted sound, and	I light reflectance.	essfully replaced	. The remainir
Progress Issues Financial	Material procure work will take pl	ent infection, pro	ovide sound absor	rption and blocking the MDR has comr re minimal disrupti	to control unwar	nted sound, and	I light reflectance.	essfully replaced	. The remaini

DIRECTOR STIPENDS (details attached)	\$ 3,774.00
ACCOUNTS PAYABLE (details attached)	\$ 1,029,483.55
TOTAL	\$ 1,033,257.55

Vendor	Date	Description	Invoice #	Amo	ount Paid
INTERIOR HEALTH	20 20 20 20 20 20 20	21-01-29 WKBRHD-BYLAW 259-3 21-01-29 WKBRHD-BYLAW 277/303-23 21-01-29 WKBRHD-BYLAW 336-6 21-01-29 WKBRHD-BYLAW 384-3 21-01-29 WKBRHD-BYLAW 320-19 21-01-29 WKBRHD-BYLAW 319-21 21-01-29 WKBRHD-BYLAW 390-40 21-01-29 WKBRHD-BYLAW 326-12	6318010_3 6318053_23 6319003_6 6319032_3 6320004_19 6320006_21 B/L 290_40 B/L 326_12	\$ \$ \$ \$ \$ \$ \$ \$	26,011.56 180,167.67 26,920.59 1,849.23 196,488.20 41,919.22 5,665.47 550,461.61
				\$	1,029,483.55
			Total Accounts Payable - Jan-Feb 2021	\$	1,029,483.55

#### Stipend

Emp.#	Name	Given Name	Chair Stipend	Travel Time	Stipend	Total	
503	Cunningham	Hans			120	\$	120.00
508	Faust	Ramona			120	\$	120.00
513	Grieve	Alison			120	\$	120.00
516	Jackman	Garry			120	\$	120.00
523	Peterson	Paul			120	\$	120.00
524	Popoff	Walter			120	\$	120.00
537	McGregor	Grace			120	\$	120.00
540	Worley	Linda Jean			120	\$	120.00
568	Davidoff	Andy			120	\$	120.00
569	Berriault	Don			120	\$	120.00
574	Watson	Aimee			120	\$	120.00
584	Hewat	Suzan	180		356	\$	536.00
585	Newell	Thomas			120	\$	120.00
590	Lunn	Jessica			120	\$	120.00
592	Smith	Ricky			120	\$	120.00
596	Main	Leah			120	\$	120.00
606	Parkinson	Arlene			120	\$	120.00
658	Lockwood	Diana			120	\$	120.00
659	Pasin	Lisa			120	\$	120.00
671	Moss	Colin			120	\$	120.00
672	Morrison	Janice			120	\$	120.00
674	Grouette	Robert			238	\$	238.00
678	Rye	Daniel			120	\$	120.00
680	Korolek	Catherine			120	\$	120.00
681	Zeleznik	Tom			120	\$	120.00
682	Kenny	Lindsay			120	\$	120.00
687	O'Donnell	Danna			120	\$	120.00

Total Directors Stipend Jan-Feb 2021

From: Rainville, Marie EHS:EX < Marie.Rainville@bcehs.ca>

**Sent:** March 16, 2021 2:38 PM

To: AWatson@rdck.bc.ca

Cc: SHorn@rdck.bc.ca; CJohnson@rdck.bc.ca; NHannon@rdck.bc.ca; Mayor <mayor@kaslo.ca>; Ian Dunlop

(CAO Kaslo) < cao@kaslo.ca>

Subject: Staffing positions in rural communities for paramedics; your email of March 12, 2021

Good afternoon, Ms. Watson.

On behalf of Darlene MacKinnon, Chief Operating Officer, BC Emergency Health Services, our response to your email about our services in rural communities is included below.

Thank you.

#### **Marie Rainville**

Executive Assistant to Darlene MacKinnon, Chief Operating Officer BC Emergency Health Services
Provincial Health Services Authority

Email: marie.rainville@bcehs.ca



March 16, 2021

Aimee Watson
Regional District of Central Kootenay
Board Chair/Director – Electoral Area D

Dear Ms. Watson,

Thank you for your email. I appreciate the opportunity to clarify some of what you've heard and to share with you how we are enhancing our services in rural and remote communities, including in the Regional District of Central Kootenay.

With the introduction of SOC, we will be creating regular part-time SOC unit chief positions at every rural and remote station in BC that does not currently have a full-time unit chief. Introducing the SOC model, as well as changes we are making to convert 'stand-by' on-call shifts to regularized positions, where possible, will help stabilize staffing and improve emergency coverage in these communities. These changes are now getting underway in the first phase on Vancouver Island. Other parts of the province, including your region, is still under analysis and more should be known about those resources later this summer.

We understand this change is impactful for the existing on-call unit chiefs. We have been in discussions with all who currently work at affected stations. On-call unit chiefs in these stations will have the opportunity to apply for the many permanent positions being created and are encouraged to do so, according to the provincial selection process in the collective agreement.

The transition to this new staffing model will be implemented in phases during 2021. Positions for the first phase, involving 21 stations on Vancouver Island are expected to be in place by the summer. Another 70 stations across the rest of the province are expected to be completed by the fall. Overall, the SOC model will be creating more than 170 regular positions in rural and remote communities.

I hope this provides more insight into what's happening in your area. More specific information is still in development, but I wish to assure you that the intent of these changes is to increase the number of regular positions in smaller communities, provide stable employment for paramedics and opportunities to further their careers in these communities. For residents in these communities, SOC will provide more consistent emergency health coverage along with new opportunities for paramedic support to local health services.

I would be happy to meet with you to discuss this in more detail. Please let me know if this is desired and my executive assistant, Marie Rainville (marie.rainville@bcehs.ca), can help us arrange a call.

Sincerely,

#### **Darlene MacKinnon**

Chief Operating Officer
BC Emergency Health Services
Provincial Health Services Authority
Email: darlene.mackinnon@bcehs.ca



From: Aimee Watson AWatson@rdck.bc.ca>

**Sent:** March 12, 2021 3:21 PM

**To:** socquestions@apbc.ca; EHS Adjustment Plan EHS:EX < AdjustmentPlan@bcehs.ca >

**Cc:** Stuart J. Horn <SHorn@rdck.bc.ca>; Chris Johnson@rdck.bc.ca>; Nora Hannon

<NHannon@rdck.bc.ca>; Suzan Hewat <mayor@kaslo.ca>; Ian Dunlop (CAO Kaslo) <cao@kaslo.ca> Subject:

Changes to rural paramedics?

Hello

I am reaching out to request information that outlines the changes that are being applied to staffing positions in the rural communities for paramedics? It has been brought to our attention that we have lost all P/T unit chiefs, which are our rural communities. Some of these communities, such as North Kootenay Lake where Kaslo is in the middle, have a 3 hour one way distance to an acute care center.

In 2013 when the Kaslo health care center hours were reduced to 9-5 and no emergency outside of those hours, supports were to be in place that addressed these distances through enhanced ambulance services, supports such as when the one ambulance was called out, there was a backup car placed within a reasonable distance from the community. My understanding is that we may lose these supports including reduction of services to the paramedicine program in the Lardeau Valley communities.

If you could please provide the information on what those changes are, how rural communities that are further than an hour distance from an acute care center are being supported with adequate staff and what, if any, impacts will there be to the community paramedicine program.

Thank you,

#### **Aimee Watson**

RDCK Board Chair/Director – Electoral Area D

Box 902 Kaslo, BC V0G 1M0

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#### Representing Diverse Communities in the Kootenays Please think about the environment before you print

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