

REGIONAL DISTRICT OF CENTRAL KOOTENAY

Bylaw No. 2600

A Bylaw of the Regional District of Central Kootenay respecting the Financial Plan for the years 2018-2022.

WHEREAS the Local Government Act requires regional districts to adopt a five (5) year financial plan.

NOW THEREFORE the Board of the Regional District of Central Kootenay, in open meeting assembled, HEREBY ENACTS as follows:

- 1 Schedule A attached hereto and forming part of this bylaw is hereby adopted and is the Financial Operating Plan, including planned Capital Expenditures, of the Regional District of Central Kootenay for the period January 1, 2018 – December 31, 2022.
2 This Bylaw may be cited as "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2600, 2018."

READ A FIRST TIME this 15th day of March, 2018

READ A SECOND TIME this 15th day of March, 2018

READ A THIRD TIME this 15th day of March, 2018

ADOPTED by an affirmative vote of at least 2/3 of the votes cast this 15th day of March, 2018.

Karen Hamling, Board Chair (with signature)

Mike Morrison, Corporate Officer (with signature)

I hereby certify that this is a true and correct copy of the "Regional District of Central Kootenay Five-Year Financial Plan Bylaw No. 2600, 2018" of the Bylaws of the Regional District of Central Kootenay.

Dated this 15th day of March, 2018

Mike Morrison, Corporate Officer (with signature)



**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area A Creston Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	71,039,937	69,920	0.098	69,657,202	67,050	0.096	70,311,246	70,000	0.100
S261	DISCRETIONARY GRANTS	71,039,937	20,000	0.028	69,657,202	20,000	0.029	70,311,246	20,000	0.028
S101	RURAL ADMINISTRATION	71,039,937	107,172	0.151	69,657,202	116,021	0.167	70,311,246	94,060	0.134
S102	GIS SERVICE	71,039,937	18,336	0.026	69,657,202	18,134	0.026	70,311,246	16,973	0.024
S103	BUILDING INSPECTION	71,039,937	58,464	0.082	69,657,202	46,465	0.067	70,311,246	51,810	0.074
S104	PLANNING AND LAND USE	71,039,937	63,414	0.089	69,657,202	63,891	0.092	70,311,246	59,302	0.084
S105	COMMUNITY SUSTAINABILITY	71,039,937	15,107	0.021	69,657,202	12,376	0.018	70,311,246	0	0.000
S106	FEASIBILITY STUDY SERVICE	71,039,937	0	0.000	69,657,202	0	0.000	70,311,246	0	0.000
S107	ECONOMIC DEVELOPMENT -AREA A	71,039,937	30,000	0.042	69,657,202	30,000	0.043	70,311,246	30,000	0.043
S117	ADVISORY PLANNING-AREA A	71,039,937	881	0.001	69,657,202	881	0.001	70,311,246	881	0.001
S152	JAWS OF LIFE SERVICE CRES ABC	71,039,937	26,795	0.038	69,657,202	19,004	0.027	70,311,246	23,323	0.033
S156	EMERGENCY COMMUNICATIONS 911	71,039,937	18,170	0.026	69,657,202	15,223	0.022	70,311,246	15,765	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	71,039,937	40,509	0.057	69,657,202	26,927	0.039	70,311,246	15,002	0.021
S174	CEMETERY-CRESTON, AREAS A B C	71,039,937	25,977	0.037	69,657,202	25,399	0.036	70,311,246	26,582	0.038
S186	REFUSE DISPOSAL-EAST SUBREGION	71,039,937	244,748	0.345	69,657,202	225,043	0.323	70,311,246	227,348	0.323
S193	LIBRARY-CRESTON, AREAS A B C	71,039,937	138,676	0.195	69,657,202	147,119	0.211	70,311,246	148,627	0.211
S205	REGIONAL PARK - AREA A	71,039,937	125,473	0.177	69,657,202	28,549	0.041	70,311,246	15,913	0.023
S292	LOCAL CONSERVATION SERVICE	71,039,937	0	0.000	69,657,202	0	0.000	70,311,246	0	0.000
Regional Requisition			\$ 1,003,642			\$ 862,083			\$ 815,586	
Residential Rate per \$1,000 of Assessment				1.413			1.238			1.160
Surveyor of Taxes - Collection Fee				0.074			0.065			0.061
Estimated Rate per \$1,000 of Assessment			1.487			1.303			1.221	
Difference (\$) from prior year			141,559			46,497			58,374	
Percentage Change from prior year			16.42%			5.70%			7.71%	
S128	FIRE PROTECTION-DEF A-RIONDEL	9,868,442	146,000	1.479	9,799,511	125,171	1.277	10,068,708	125,171	1.243
S129	FIRE PROT-DEF A,DEF C-WYNNDEL	12,392,017	119,150	0.962	11,552,619	118,722	1.028	11,522,258	116,899	1.015
S165	RIONDEL DRAINAGE	3,158,584	10,120	0.320	3,141,037	10,120	0.322	3,254,959	10,120	0.311
S166	STREET LIGHTING-DEF A RIONDEL	3,158,584	6,500	0.206	3,141,037	6,500	0.207	3,254,959	6,298	0.193
S189	RIONDEL REFUSE TRANSFER	5,985,746	9,249	0.155	5,952,422	9,249	0.155	6,105,726	9,238	0.151
S191	MUSEUM AND ARCH-CRES BC DEF A	16,898,586	8,973	0.053	15,831,782	8,513	0.054	15,408,033	6,916	0.045
S209	RECREATION FAC-DEF A-RIONDEL	5,985,746	73,038	1.220	5,952,422	73,038	1.227	6,105,726	72,315	1.184
S217	CRAWFORD BAY BEACH AND HALL	17,674,235	22,332	0.126	17,500,906	22,332	0.128	18,052,448	22,974	0.127
S224	RECREATION FAC-CRES,B,C,DEF A	16,898,586	302,953	1.793	15,831,782	281,423	1.778	15,408,033	269,336	1.748
S232	REC COMMISSION-DEFINED AREA A	54,130,395	47,533	0.088	53,818,245	35,350	0.066	54,895,233	35,350	0.064
S234	PARA-CRES DEF AREAS A, B, C	8,450,848	4,302	0.051	7,757,927	4,020	0.052	7,895,081	3,766	0.048
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	34,156,114	6,412	0.019	33,987,618	5,883	0.017	34,861,386	5,057	0.015
S240	AIRPORT - CRESTON, AREAS B,C	37,677,024	21,491	0.057	36,447,016	21,007	0.058	36,242,509	21,079	0.058
S241	WATER UTILITY-DEF A-RIONDEL	3,692,154	0	0	3,662,387	0	0	3,787,169	0	0
S242	WATER UTILITY-DEF A-SANCA PARK	1,576,175	0	0	1,597,335	0	0	1,626,305	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area B Creston Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	80,827,271	79,553	0.098	78,114,578	75,191	0.096	78,419,372	78,072	0.100
S262	DISCRETIONARY GRANTS	80,827,271	30,000	0.037	78,114,578	30,000	0.038	78,419,372	30,000	0.038
S101	RURAL ADMINISTRATION	80,827,271	121,937	0.151	78,114,578	130,108	0.167	78,419,372	104,907	0.134
S102	GIS SERVICE	80,827,271	20,862	0.026	78,114,578	20,336	0.026	78,419,372	18,930	0.024
S103	BUILDING INSPECTION	80,827,271	66,518	0.082	78,114,578	52,107	0.067	78,419,372	57,784	0.074
S104	PLANNING AND LAND USE	80,827,271	72,151	0.089	78,114,578	71,648	0.092	78,419,372	66,141	0.084
S105	COMMUNITY SUSTAINABILITY	80,827,271	17,188	0.021	78,114,578	13,879	0.018	78,419,372	0	0.000
S106	FEASIBILITY STUDY SERVICE	80,827,271	0	0.000	78,114,578	0	0.000	78,419,372	0	0.000
S108	EDC-CRESTON B AND C	80,827,271	113,428	0.140	78,114,578	101,687	0.130	78,419,372	82,042	0.105
S118	ADVISORY PLANNING-AREA B	80,827,271	1,290	0.002	78,114,578	1,290	0.002	78,419,372	1,290	0.002
S152	JAWS OF LIFE SERVICE CRES ABC	80,827,271	30,486	0.038	78,114,578	21,312	0.027	78,419,372	26,013	0.033
S156	EMERGENCY COMMUNICATIONS 911	80,827,271	20,674	0.026	78,114,578	17,071	0.022	78,419,372	17,583	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	80,827,271	46,090	0.057	78,114,578	30,196	0.039	78,419,372	16,732	0.021
S174	CEMETERY-CRESTON, AREAS A B C	80,827,271	29,556	0.037	78,114,578	28,483	0.036	78,419,372	29,648	0.038
S186	REFUSE DISPOSAL-EAST SUBREGION	80,827,271	278,468	0.345	78,114,578	252,366	0.323	78,419,372	253,566	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	80,827,271	42,919	0.053	78,114,578	42,003	0.054	78,419,372	35,199	0.045
S193	LIBRARY-CRESTON, AREAS A B C	80,827,271	157,782	0.195	78,114,578	164,982	0.211	78,419,372	165,766	0.211
S201	REG PARKS-CRESTON, B, C	80,827,271	10,785	0.013	78,114,578	10,835	0.014	78,419,372	-1	0.000
S224	RECREATION FAC-CRES,B,C,DEF A	80,827,271	1,449,050	1.793	78,114,578	1,388,552	1.778	78,419,372	1,370,791	1.748
S240	AIRPORT - CRESTON, AREAS B,C	80,827,271	46,104	0.057	78,114,578	45,023	0.058	78,419,372	45,609	0.058

Regional Requisition

\$ 2,634,842

\$ 2,497,069

\$ 2,400,071

Residential Rate per \$1,000 of Assessment

3.260

3.197

3.061

Surveyor of Taxes - Collection Fee

0.171

0.168

0.161

Estimated Rate per \$1,000 of Assessment

3.431

3.365

3.221

Difference (\$) from prior year

137,772

96,998

137,077

Percentage Change from prior year

5.52%

4.04%

6.46%

S130	FIRE PROT-DEF B-LISTER/CANYON	23,310,154	216,850	0.930	21,930,288	206,604	0.942	21,998,472	196,766	0.894
S131	FIRE PROT-DEF B AND DEF C	19,853,564	144,392	0.727	18,695,019	121,878	0.652	19,098,680	120,118	0.629
S148	FIRE PROT - YAHK-KINGSGATE	17,296,283	146,000	0.844	17,207,375	131,836	0.766	17,140,230	131,836	0.769
S164	DYKING-DEF B AND DEF C GOAT RIVER	441,258	2,450	0.555	404,882	2,259	0.558	410,866	1,727	0.420
S234	PARA-CRES DEF AREAS A, B, C	48,949,251	43,020	0.088	46,249,277	40,202	0.087	46,731,629	37,663	0.081
S243	WATER UTILITY-DEF B-LISTER	4,331,535	0	0	4,020,127	0	0	4,168,635	0	0
S250	WATER UTILITY-ERICKSON	18,730,477	0	0	17,554,241	0	0	18,026,511	0	0
S251	WATER UTILITY ARROW CREEK	18,730,477	0	0	17,554,241	0	0	18,026,511	0	0
S281	FIRE PROTECTION - ARROW CREEK	5,606,602	39,655	0.707	5,403,320	35,394	0.655	5,368,712	37,501	0.699

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area C Creston Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	35,916,236	35,350	0.098	35,384,415	34,060	0.096	35,310,925	35,155	0.100
S263	DISCRETIONARY GRANTS	35,916,236	35,000	0.097	35,384,415	35,000	0.099	35,310,925	35,000	0.099
S101	RURAL ADMINISTRATION	35,916,236	54,184	0.151	35,384,415	58,937	0.167	35,310,925	47,238	0.134
S102	GIS SERVICE	35,916,236	9,270	0.026	35,384,415	9,212	0.026	35,310,925	8,524	0.024
S103	BUILDING INSPECTION	35,916,236	29,558	0.082	35,384,415	23,603	0.067	35,310,925	26,019	0.074
S104	PLANNING AND LAND USE	35,916,236	32,061	0.089	35,384,415	32,455	0.092	35,310,925	29,782	0.084
S105	COMMUNITY SUSTAINABILITY	35,916,236	7,638	0.021	35,384,415	6,287	0.018	35,310,925	0	0.000
S106	FEASIBILITY STUDY SERVICE	35,916,236	0	0.000	35,384,415	0	0.000	35,310,925	0	0.000
S108	EDC-CRESTON B AND C	35,916,236	50,403	0.140	35,384,415	46,062	0.130	35,310,925	36,942	0.105
S119	ADVISORY PLANNING-AREA C	35,916,236	0	0.000	35,384,415	0	0.000	35,310,925	0	0.000
S152	JAWS OF LIFE SERVICE CRES ABC	35,916,236	13,547	0.038	35,384,415	9,654	0.027	35,310,925	11,713	0.033
S156	EMERGENCY COMMUNICATIONS 911	35,916,236	9,186	0.026	35,384,415	7,733	0.022	35,310,925	7,918	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	35,916,236	20,480	0.057	35,384,415	13,678	0.039	35,310,925	7,534	0.021
S174	CEMETERY-CRESTON, AREAS A B C	35,916,236	13,133	0.037	35,384,415	12,902	0.036	35,310,925	13,350	0.038
S186	REFUSE DISPOSAL-EAST SUBREGION	35,916,236	123,739	0.345	35,384,415	114,317	0.323	35,310,925	114,176	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	35,916,236	19,071	0.053	35,384,415	19,027	0.054	35,310,925	15,850	0.045
S193	LIBRARY-CRESTON, AREAS A B C	35,916,236	70,112	0.195	35,384,415	74,734	0.211	35,310,925	74,642	0.211
S201	REG PARKS-CRESTON, B, C	35,916,236	4,793	0.013	35,384,415	4,908	0.014	35,310,925	-1	0.000
S224	RECREATION FAC-CRES,B,C,DEF A	35,916,236	643,897	1.793	35,384,415	628,988	1.778	35,310,925	617,244	1.748
S240	AIRPORT - CRESTON, AREAS B,C	35,916,236	20,487	0.057	35,384,415	20,395	0.058	35,310,925	20,537	0.058

Regional Requisition

Residential Rate per \$1,000 of Assessment

Surveyor of Taxes - Collection Fee

Estimated Rate per \$1,000 of Assessment

Difference (\$) from prior year

Percentage Change from prior year

Regional Requisition	\$ 1,191,909		\$ 1,151,951		\$ 1,101,622
Residential Rate per \$1,000 of Assessment		3.319		3.256	3.120
Surveyor of Taxes - Collection Fee		0.174		0.171	0.164
Estimated Rate per \$1,000 of Assessment		3.493		3.426	3.284
Difference (\$) from prior year	39,958		50,329		70,783
Percentage Change from prior year	3.47%		4.57%		6.87%

S129	FIRE PROT-DEF A,DEF C-WYNNDEL	7,190,324	69,135	0.962	6,769,004	69,563	1.028	6,761,967	68,604	1.015
S131	FIRE PROT-DEF B AND DEF C	6,956,703	50,595	0.727	6,502,645	42,393	0.652	6,503,642	40,904	0.629
S164	DYKING-DEF B AND DEF C GOAT RIVER	1,514,603	8,410	0.555	1,391,264	7,762	0.558	1,434,047	6,028	0.420
S234	PARA-CRES DEF AREAS A, B, C	24,816,939	4,302	0.017	24,277,458	4,020	0.017	24,366,424	3,766	0.015
S291	FIRE PROTECTION - WEST CRESTON	8,952,022	123,472	1.379	9,170,059	127,412	1.389	9,311,675	129,317	1.389

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area D Kaslo Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	38,283,468	37,680	0.098	32,673,612	31,451	0.096	32,744,112	32,599	0.100
S264	DISCRETIONARY GRANTS	38,283,468	0	0.000	32,673,612	5,000	0.015	32,744,112	0	0.000
S101	RURAL ADMINISTRATION	38,283,468	57,755	0.151	32,673,612	54,421	0.167	32,744,112	43,804	0.134
S102	GIS SERVICE	38,283,468	9,881	0.026	32,673,612	8,506	0.026	32,744,112	7,904	0.024
S103	BUILDING INSPECTION	38,283,468	31,506	0.082	32,673,612	21,795	0.067	32,744,112	24,128	0.074
S104	PLANNING AND LAND USE	38,283,468	34,174	0.089	32,673,612	29,969	0.092	32,744,112	27,617	0.084
S105	COMMUNITY SUSTAINABILITY	38,283,468	8,141	0.021	32,673,612	5,805	0.018	32,744,112	0	0.000
S106	FEASIBILITY STUDY SERVICE	38,283,468	0	0.000	32,673,612	0	0.000	32,744,112	0	0.000
S109	EDC-KASLO AND D	38,283,468	12,049	0.031	32,673,612	11,596	0.035	32,744,112	11,894	0.036
S120	ADVISORY PLANNING-AREA D	38,283,468	250	0.001	32,673,612	250	0.001	32,744,112	0	0.000
S150	JAWS OF LIFE-KASLO AND AREA D	38,283,468	15,891	0.042	32,673,612	15,270	0.047	32,744,112	14,488	0.044
S156	EMERGENCY COMMUNICATIONS 911	38,283,468	9,792	0.026	32,673,612	7,141	0.022	32,744,112	7,342	0.022
S162	EMERGENCY PLANNING-KASLO & D	38,283,468	21,830	0.057	32,673,612	34,091	0.104	32,744,112	22,030	0.067
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	38,283,468	127,108	0.332	32,673,612	118,151	0.362	32,744,112	126,096	0.385
S221	COMM FAC RECREATION & PARKS - KASLO & D	38,283,468	149,119	0.390	32,673,612	148,404	0.454	32,744,112	147,317	0.450
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	38,283,468	31,763	0.083	32,673,612	29,142	0.089	32,744,112	25,049	0.077
S292	LOCAL CONSERVATION SERVICE	38,283,468			32,673,612			32,744,112		
Regional Requisition			\$ 546,940			\$ 520,992			\$ 490,269	
Residential Rate per \$1,000 of Assessment				1.429			1.595			1.497
Surveyor of Taxes - Collection Fee				0.075			0.084			0.079
Estimated Rate per \$1,000 of Assessment				1.504			1.678			1.576
Difference (\$) from prior year			25,948			30,723			22,476	
Percentage Change from prior year			4.98%			6.27%			4.80%	
S184	MOSQUITO CONTROL AREA D	4,751,543	54,000	1.136	3,843,786	53,000	1.379	3,979,673	53,000	1.332
S185	MOSQUITO CONTROL - PINERIDGE	2,403,105	11,690	0.486	2,098,689	11,690	0.557	2,032,318	11,690	0.575
S194	LIBRARY-KASLO AND DEF D	31,987,421	59,747	0.187	27,560,181	55,211	0.200	27,513,780	54,946	0.200
S246	WATER UTILITY-DEF D MACDONALD CREEK	1,454,310	6,000	0.413	1,256,650	6,000	0.477	1,194,590	6,000	0.502
S259	WATER UTILITY-DEF D-WOODBURY	1,850,830	0	0	1,650,010	0	0	1,667,160	0	0
S278	FIRE PROTECTION - AINSWORTH/WOODBURY	6,773,559	23,638	0.349	6,128,483	23,638	0.386	6,319,360	23,565	0.373
S280	FIRE PROTECTION - KASLO FIRE	17,467,285	138,766	0.794	14,946,195	123,294	0.825	14,513,024	126,259	0.870

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area E Nelson Rural		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	96,492,045	94,971	0.098	85,859,144	82,646	0.096	83,653,753	83,283	0.100
S265	DISCRETIONARY GRANTS	96,492,045	9,471	0.010	85,859,144	9,420	0.011	83,653,753	9,420	0.011
S101	RURAL ADMINISTRATION	96,492,045	145,569	0.151	85,859,144	143,008	0.167	83,653,753	111,909	0.134
S102	GIS SERVICE	96,492,045	24,906	0.026	85,859,144	22,352	0.026	83,653,753	20,193	0.024
S103	BUILDING INSPECTION	96,492,045	79,410	0.082	85,859,144	57,273	0.067	83,653,753	61,641	0.074
S104	PLANNING AND LAND USE	96,492,045	86,134	0.089	85,859,144	78,752	0.092	83,653,753	70,555	0.084
S105	COMMUNITY SUSTAINABILITY	96,492,045	20,520	0.021	85,859,144	15,255	0.018	83,653,753	0	0.000
S106	FEASIBILITY STUDY SERVICE	96,492,045	0	0.000	85,859,144	0	0.000	83,653,753	0	0.000
S111	EDC-NELSON AREAS E AND F	96,492,045	35,280	0.037	85,859,144	35,255	0.041	83,653,753	35,000	0.042
S121	ADVISORY PLANNING-AREA E	96,492,045	758	0.001	85,859,144	754	0.001	83,653,753	511	0.001
S154	SEARCH & RESCUE - NELSON SALMO EFG	96,492,045	6,489	0.007	85,859,144	6,990	0.008	83,653,753	6,767	0.008
S156	EMERGENCY COMMUNICATIONS 911	96,492,045	24,680	0.026	85,859,144	18,764	0.022	83,653,753	18,757	0.022
S160	EMERGENCY PLANNING - E AND F	96,492,045	40,414	0.042	85,859,144	15,829	0.018	83,653,753	10,041	0.012
S176	CEMETERY-AREAS E AND F	96,492,045	9,618	0.010	85,859,144	9,330	0.011	83,653,753	9,434	0.011
S183	ANIMAL CONTROL - AREAS E F	96,492,045	11,254	0.012	85,859,144	13,011	0.015	83,653,753	13,329	0.016
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	96,492,045	320,372	0.332	85,859,144	310,474	0.362	83,653,753	322,146	0.385
S202	REG PARKS-NELSON SALMO E,F,G	96,492,045	54,746	0.057	85,859,144	48,960	0.057	83,653,753	41,498	0.050
S238	CON TRANSIT-AREAS E AND F	96,492,045	132,288	0.137	85,859,144	121,024	0.141	83,653,753	108,087	0.129
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	96,492,045	29,475	0.031	85,859,144	27,042	0.031	83,653,753	23,245	0.028
S292	LOCAL CONSERVATION SERVICE	96,492,045			85,859,144			83,653,753		
Regional Requisition			\$ 1,126,353			\$ 1,016,137			\$ 945,818	
Residential Rate per \$1,000 of Assessment				1.167			1.183			1.131
Surveyor of Taxes - Collection Fee				0.061			0.062			0.059
Estimated Rate per \$1,000 of Assessment				1.229			1.246			1.190
Difference (\$) from prior year			110,216			70,319			5,772	
Percentage Change from prior year			10.85%			7.43%			0.61%	
S133	FIRE PROT-DEF E BLEWETT	22,306,783	163,118	0.731	20,517,701	147,048	0.717	19,322,754	146,129	0.756
S141	FIRE PROT-DEF E-BALFOUR/HARROP	61,096,777	369,041	0.604	53,164,463	264,000	0.497	52,647,576	242,000	0.460
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	13,282,451	88,072	0.663	12,385,974	72,580	0.586	11,802,681	69,809	0.591
S226	NELSON & DISTRICT COMMUNITY FACILITIES	39,242,799	290,268	0.740	36,177,740	319,112	0.882	34,260,268	361,710	1.056
S255	WATER UTILITY-DEF E-BALFOUR	10,894,900	0	0	9,402,404	0	0	9,802,805	0	0
S258	WATER UTILITY-DEF E-GRANDVIEW	1,525,730	0	0	1,412,110	0	0	1,366,480	0	0
S279	RECREATION COMMISSION # 10 - AREA E	57,206,744	1,000	0.002	49,638,303	1,000	0.002	49,356,279	1,000	0.002

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area F Nelson Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	89,496,312	88,086	0.098	83,196,341	80,082	0.096	77,121,995	76,780	0.100
S266	DISCRETIONARY GRANTS	89,496,312	15,998	0.018	83,196,341	15,813	0.019	77,121,995	15,685	0.020
S101	RURAL ADMINISTRATION	89,496,312	135,015	0.151	83,196,341	138,572	0.167	77,121,995	103,171	0.134
S102	GIS SERVICE	89,496,312	23,100	0.026	83,196,341	21,659	0.026	77,121,995	18,617	0.024
S103	BUILDING INSPECTION	89,496,312	73,653	0.082	83,196,341	55,496	0.067	77,121,995	56,828	0.074
S104	PLANNING AND LAND USE	89,496,312	79,889	0.089	83,196,341	76,309	0.092	77,121,995	65,046	0.084
S105	COMMUNITY SUSTAINABILITY	89,496,312	19,032	0.021	83,196,341	14,781	0.018	77,121,995	0	0.000
S106	FEASIBILITY STUDY SERVICE	89,496,312	0	0.000	83,196,341	0	0.000	77,121,995	0	0.000
S111	EDC-NELSON AREAS E AND F	89,496,312	20,280	0.023	83,196,341	20,255	0.024	77,121,995	20,000	0.026
S122	ADVISORY PLANNING-AREA F	89,496,312	192	0.000	83,196,341	190	0.000	77,121,995	188	0.000
S154	SEARCH & RESCUE - NELSON SALMO EFG	89,496,312	6,019	0.007	83,196,341	6,773	0.008	77,121,995	6,238	0.008
S156	EMERGENCY COMMUNICATIONS 911	89,496,312	22,891	0.026	83,196,341	18,182	0.022	77,121,995	17,293	0.022
S160	EMERGENCY PLANNING - E AND F	89,496,312	37,484	0.042	83,196,341	15,338	0.018	77,121,995	9,257	0.012
S176	CEMETERY-AREAS E AND F	89,496,312	8,921	0.010	83,196,341	9,041	0.011	77,121,995	8,697	0.011
S183	ANIMAL CONTROL - AREAS E F	89,496,312	10,438	0.012	83,196,341	12,607	0.015	77,121,995	12,289	0.016
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	89,496,312	297,145	0.332	83,196,341	300,845	0.362	77,121,995	296,992	0.385
S199	LIBRARY - AREA F	89,496,312	89,954	0.101	83,196,341	88,586	0.106	77,121,995	85,996	0.112
S202	REG PARKS-NELSON SALMO E,F,G	89,496,312	50,777	0.057	83,196,341	47,441	0.057	77,121,995	38,258	0.050
S226	NELSON & DISTRICT COMMUNITY FACILITIES	89,496,312	661,979	0.740	83,196,341	733,847	0.882	77,121,995	814,231	1.056
S233	PARA-NEL SAL SLOC EFG DEF H	89,496,312	0	0.000	83,196,341	0	0.000	77,121,995	0	0.000
S238	CON TRANSIT-AREAS E AND F	89,496,312	122,698	0.137	83,196,341	117,271	0.141	77,121,995	99,648	0.129
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	89,496,312	27,863	0.031	83,196,341	25,563	0.031	77,121,995	21,974	0.028

Regional Requisition

\$ 1,791,411

\$ 1,798,655

\$ 1,767,189

Residential Rate per \$1,000 of Assessment

2.002

2.162

2.291

Surveyor of Taxes - Collection Fee

0.105

0.114

0.120

Estimated Rate per \$1,000 of Assessment

2.107

2.275

2.412

Difference (\$) from prior year

-7,243

31,465

-59,968

Percentage Change from prior year

-0.40%

1.78%

-3.28%

S134	FIRE PROT-DEF F N SHORE	59,773,772	230,000	0.385	55,498,104	206,749	0.373	50,796,329	181,698	0.358
S144	FIRE PROT-DEF E,DEF F-BEASLEY/BLEWETT	23,264,506	123,408	0.530	21,848,435	102,423	0.469	20,748,653	98,177	0.473
S211	RECREATION FAC-DEF F-N SHORE HALL	13,977,703	0	0.000	13,123,584	0	0.000	11,967,477	0	0.000
S248	WATER UTILITY-DEF F-DUHAMEL CR	5,776,450	0	0	5,225,710	0	0	4,821,765	0	0
S257	WATER UTILITY-DEF F-WOODLAND HEIGHTS	1,012,420	0	0	963,010	0	0	899,610	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area G Salmo Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	38,786,983	38,176	0.098	37,604,402	36,197	0.096	34,417,103	34,265	0.100
S267	DISCRETIONARY GRANTS	38,786,983	30,000	0.077	37,604,402	25,000	0.066	34,417,103	17,537	0.051
S101	RURAL ADMINISTRATION	38,786,983	58,514	0.151	37,604,402	62,634	0.167	34,417,103	46,042	0.134
S102	GIS SERVICE	38,786,983	10,011	0.026	37,604,402	9,790	0.026	34,417,103	8,308	0.024
S103	BUILDING INSPECTION	38,786,983	31,921	0.082	37,604,402	25,084	0.067	34,417,103	25,361	0.074
S104	PLANNING AND LAND USE	38,786,983	34,623	0.089	37,604,402	34,492	0.092	34,417,103	29,028	0.084
S105	COMMUNITY SUSTAINABILITY	38,786,983	8,248	0.021	37,604,402	6,681	0.018	34,417,103	0	0.000
S106	FEASIBILITY STUDY SERVICE	38,786,983	0	0.000	37,604,402	0	0.000	34,417,103	0	0.000
S113	EDC-SALMO AND G	38,786,983	9,049	0.023	37,604,402	9,090	0.024	34,417,103	8,955	0.026
S123	ADVISORY PLANNING-AREA G	38,786,983	0	0.000	37,604,402	0	0.000	34,417,103	0	0.000
S151	JAWS OF LIFE SERVICE SALMO AND G	38,786,983	12,914	0.033	37,604,402	12,081	0.032	34,417,103	11,901	0.035
S154	SEARCH & RESCUE - NELSON SALMO EFG	38,786,983	2,608	0.007	37,604,402	3,061	0.008	34,417,103	2,784	0.008
S156	EMERGENCY COMMUNICATIONS 911	38,786,983	9,921	0.026	37,604,402	8,218	0.022	34,417,103	7,717	0.022
S158	EMERGENCY PLANNING-SALMO AND AREA	38,786,983	22,117	0.057	37,604,402	41,414	0.110	34,417,103	26,898	0.078
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	38,786,983	128,780	0.332	37,604,402	135,981	0.362	34,417,103	132,538	0.385
S192	MUSEUM-SALMO AND G	38,786,983	15,355	0.040	37,604,402	14,828	0.039	34,417,103	15,342	0.045
S202	REG PARKS-NELSON SALMO E,F,G	38,786,983	22,006	0.057	37,604,402	21,443	0.057	34,417,103	17,073	0.050
S215	SALMO WELLNESS CENTRE	38,786,983	11,277	0.029	37,604,402	11,133	0.030	34,417,103	11,392	0.033
S218	SALMO VALLEY YOUTH & COMMUNITY CENTRE	38,786,983	43,201	0.111	37,604,402	39,034	0.104	34,417,103	38,274	0.111
S225	SWIMMING POOL-SALMO AND G	38,786,983	26,978	0.070	37,604,402	24,017	0.064	34,417,103	23,776	0.069
S230	REC COMMISSION-SALMO AND G	38,786,983	73,728	0.190	37,604,402	73,728	0.196	34,417,103	72,283	0.210
S233	PARA-NEL SAL SLOC EFG DEF H	38,786,983	0	0.000	37,604,402	0	0.000	34,417,103	0	0.000
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	38,786,983	12,075	0.031	37,604,402	11,079	0.029	34,417,103	9,523	0.028

Regional Requisition

Residential Rate per \$1,000 of Assessment

Surveyor of Taxes - Collection Fee

Estimated Rate per \$1,000 of Assessment

Difference (\$) from prior year

Percentage Change from prior year

	\$ 601,504		\$ 604,985		\$ 538,997
		1.551		1.609	1.566
		0.081		0.084	0.082
	1.632		1.693		1.648
	-3,481		65,988		12,241
	-0.58%		12.24%		2.32%

S135	FIRE PROT-DEF G	12,579,201	62,572	0.497	11,958,140	61,294	0.513	11,092,452	60,366	0.544
S136	FIRE PROT-DEF G YMIR	10,133,130	155,911	1.539	9,690,095	145,911	1.506	8,986,415	138,011	1.536
S146	FIRE PROT-DEF G, J -HUDU VALLEY	1,267,344	12,971	1.023	1,190,584	11,449	0.962	1,112,470	11,281	1.014
S167	STREET LIGHTING-DEF G YMIR	1,874,852	5,300	0.283	1,870,610	5,300	0.283	1,668,060	5,469	0.328
S195	LIBRARY-SALMO AND DEF G	24,583,644	48,005	0.195	23,279,570	46,070	0.198	21,456,374	43,917	0.205
S210	YMIR COMMUNITY HALL	5,022,365	9,777	0.195	4,765,006	9,146	0.192	4,399,143	9,760	0.222
S244	WATER UTILITY-DEF G-YMIR	1,929,062	0	0	1,920,560	0	0	1,717,730	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area H Slokan Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	80,110,539	78,848	0.098	75,067,138	72,258	0.096	74,112,425	73,784	0.100
S268	DISCRETIONARY GRANTS	80,110,539	8,515	0.011	75,067,138	8,489	0.011	74,112,425	8,502	0.011
S101	RURAL ADMINISTRATION	80,110,539	120,856	0.151	75,067,138	125,032	0.167	74,112,425	99,145	0.134
S102	GIS SERVICE	80,110,539	20,677	0.026	75,067,138	19,542	0.026	74,112,425	17,890	0.024
S103	BUILDING INSPECTION	80,110,539	65,929	0.082	75,067,138	50,074	0.067	74,112,425	54,611	0.074
S104	PLANNING AND LAND USE	80,110,539	71,511	0.089	75,067,138	68,853	0.092	74,112,425	62,508	0.084
S105	COMMUNITY SUSTAINABILITY	80,110,539	17,036	0.021	75,067,138	13,337	0.018	74,112,425	0	0.000
S106	FEASIBILITY STUDY SERVICE	80,110,539	0	0.000	75,067,138	0	0.000	74,112,425	0	0.000
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	80,110,539	7,828	0.010	75,067,138	7,746	0.010	74,112,425	7,711	0.010
S124	ADVISORY PLANNING-AREA H	80,110,539	0	0.000	75,067,138	0	0.000	74,112,425	0	0.000
S156	EMERGENCY COMMUNICATIONS 911	80,110,539	20,490	0.026	75,067,138	16,405	0.022	74,112,425	16,618	0.022
S161	EMERGENCY PLANNING - H	80,110,539	45,681	0.057	75,067,138	74,906	0.100	74,112,425	22,379	0.030
S188	REFUSE-WESTERN SUBREGION	80,110,539	123,048	0.154	75,067,138	115,734	0.154	74,112,425	115,734	0.156
S190	SEPTAGE DISPOSAL-WEST RURAL	80,110,539	-30,923	-0.039	75,067,138	-24,478	-0.033	74,112,425	-12,489	-0.017
S203	REG PARKS-N DEN, SILV, SLOC, H	80,110,539	88,214	0.110	75,067,138	81,890	0.109	74,112,425	68,969	0.093
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	80,110,539	28,500	0.036	75,067,138	26,148	0.035	74,112,425	22,477	0.030

Regional Requisition

\$ 666,210

\$ 655,938

\$ 557,839

Residential Rate per \$1,000 of Assessment

0.832

0.874

0.753

Surveyor of Taxes - Collection Fee

0.044

0.046

0.040

Estimated Rate per \$1,000 of Assessment

0.875

0.920

0.792

Difference (\$) from prior year

10,272

98,099

28,041

Percentage Change from prior year

1.57%

17.59%

5.29%

S140	FIRE PROT-DEF H NEW DENVER	8,654,307	53,018	0.613	8,414,670	51,912	0.617	8,096,070	41,047	0.507
S142	SLOCAN VALLEY FIRE	61,247,337	700,870	1.144	56,600,080	428,084	0.756	56,386,572	410,349	0.728
S168	STREET LIGHTING-DEF H SOUTH SLOCAN	1,558,518	2,200	0.141	1,471,667	2,200	0.149	1,484,850	2,200	0.148
S173	SOUTH SLOCAN VALLEY STREETLITES	66,480,182	2,160	0.003	61,756,003	2,160	0.003	61,382,801	2,160	0.004
S178	CEMETERY-N DEN, SILV, DEF H	10,309,876	3,588	0.035	10,134,851	3,609	0.036	9,623,563	3,427	0.036
S200	LIBRARY - AREA H	66,515,112	64,298	0.097	61,790,828	63,554	0.103	61,416,296	61,421	0.100
S208	SKI HILL - SUMMIT LAKE	13,595,427	3,031	0.022	13,276,309	3,094	0.023	12,696,128	3,083	0.024
S214	RECREATION FAC-DEF H-S SLOCAN HALL	1,602,285	0	0.000	1,514,216	0	0.000	1,529,725	0	0.000
S219	TV SOCIETY-NEW DEN SILV, DEF H	9,680,334	8,895	0.092	9,165,923	8,819	0.096	8,826,820	8,370	0.095
S220	TV SOCIETY-SLOCAN,DEF AREA H	55,926,941	16,850	0.030	52,107,260	16,915	0.032	52,045,185	16,860	0.032
S229	REC COM-N DENV, SILV, DEF H	13,595,427	14,387	0.106	13,276,309	11,466	0.086	12,696,128	8,871	0.070
S231	REC COMMISSION-SLOCAN, DEF H	66,515,112	109,610	0.165	61,790,828	109,112	0.177	61,416,296	103,777	0.169
S238	CON TRANSIT-AREAS E AND F	60,644,062	139,845	0.231	56,021,275	128,737	0.230	55,839,617	112,458	0.201
S245	WATER UTILITY-DEF H-S SLOCAN	1,602,285	0	0.000	1,514,216	0	0.000	1,529,725	0	0.000
S249	WATER UTILITY-DEF H-DENVER SIDING	760,613	0	0.000	697,343	0	0.000	689,128	0	0.000
S260	WATER UTILITY-DEF-H-ROSEBERY	340,530	0	0.000	309,520	0	0.000	304,920	0	0.000

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area I Castlegar Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	42,073,501	41,410	0.098	39,482,548	38,005	0.096	38,315,081	38,145	0.100
S269	DISCRETIONARY GRANTS	42,073,501	10,935	0.026	39,482,548	10,809	0.027	38,315,081	11,100	0.029
S101	RURAL ADMINISTRATION	42,073,501	63,472	0.151	39,482,548	65,762	0.167	38,315,081	51,257	0.134
S102	GIS SERVICE	42,073,501	10,860	0.026	39,482,548	10,279	0.026	38,315,081	9,249	0.024
S103	BUILDING INSPECTION	42,073,501	34,625	0.082	39,482,548	26,337	0.067	38,315,081	28,233	0.074
S104	PLANNING AND LAND USE	42,073,501	37,557	0.089	39,482,548	36,214	0.092	38,315,081	32,316	0.084
S105	COMMUNITY SUSTAINABILITY	42,073,501	8,947	0.021	39,482,548	7,015	0.018	38,315,081	0	0.000
S106	FEASIBILITY STUDY SERVICE	42,073,501	0	0.000	39,482,548	0	0.000	38,315,081	0	0.000
S115	EDC- AREAS I AND J	42,073,501	14,452	0.034	39,482,548	12,276	0.031	38,315,081	10,451	0.027
S125	ADVISORY PLANNING-AREA I	42,073,501	0	0.000	39,482,548	0	0.000	38,315,081	0	0.000
S149	JAWS OF LIFE AREA I&J	42,073,501	5,013	0.012	39,482,548	4,846	0.012	38,315,081	4,983	0.013
S155	SEARCH & RESCUE - CASTLEGAR	42,073,501	2,877	0.007	39,482,548	2,954	0.007	38,315,081	2,915	0.008
S156	EMERGENCY COMMUNICATIONS 911	42,073,501	10,761	0.026	39,482,548	8,629	0.022	38,315,081	8,591	0.022
S163	EMERGENCY PLANNING-AREAS I&J	42,073,501	23,991	0.057	39,482,548	19,652	0.050	38,315,081	13,514	0.035
S188	REFUSE-WESTERN SUBREGION	42,073,501	56,002	0.133	39,482,548	58,966	0.149	38,315,081	58,966	0.154
S190	SEPTAGE DISPOSAL-WEST RURAL	42,073,501	-16,240	-0.039	39,482,548	-12,875	-0.033	38,315,081	-6,457	-0.017
S198	LIBRARY-AREA I	42,073,501	60,557	0.144	39,482,548	58,617	0.148	38,315,081	59,221	0.155
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	42,073,501	3,801	0.009	39,482,548	3,758	0.010	38,315,081	3,892	0.010
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	42,073,501	263,985	0.627	39,482,548	266,069	0.674	38,315,081	249,677	0.652
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	42,073,501	6,937	0.016	39,482,548	6,365	0.016	38,315,081	5,471	0.014
S137	FIRE PROT-DEF AREA I	42,741,881	228,553	0.535	40,107,923	206,340	0.514	38,837,621	190,449	0.490

Regional Requisition

\$ 868,496

\$ 830,017

\$ 771,973

Residential Rate per \$1,000 of Assessment

2.056

2.094

2.008

Surveyor of Taxes - Collection Fee

0.108

0.110

0.105

Estimated Rate per \$1,000 of Assessment

2.164

2.204

2.114

Difference (\$) from prior year

38,479

58,044

19,015

Percentage Change from prior year

4.64%

7.52%

2.53%

S142	SLOCAN VALLEY FIRE	55,410	634	1.144	52,330	396	0.756	48,230	351	0.728
S169	STREET LIGHTING-DEF I BRILLIANT	2,546,180	5,830	0.229	2,511,381	5,830	0.232	2,449,820	5,830	0.238
S172	STREET LIGHTING-DEF I VOYKIN-P TAX	1,685,695		0.000	1,586,285		0.000	1,610,410	0	0.000
S180	ANIMAL CONTROL-DEF I BRILLIANT	2,713,475	1,920	0.071	2,671,445	1,850	0.069	2,646,579	4,700	0.178
S227	AQUATIC CENTRE-CAST,J, DEF I	25,350,654	72,047	0.284	23,654,399	57,877	0.245	22,582,759	60,038	0.266
S237	CON TRANSIT-CAS, DEF I, DEF J	37,916,809	16,799	0.044	35,631,787	16,799	0.047	34,500,120	16,799	0.049

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area J Castlegar Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	59,823,624	58,881	0.098	57,008,296	54,875	0.096	53,342,189	53,106	0.100
S270	DISCRETIONARY GRANTS	59,823,624	11,855	0.020	57,008,296	11,769	0.021	53,342,189	11,679	0.022
S101	RURAL ADMINISTRATION	59,823,624	90,250	0.151	57,008,296	94,953	0.167	53,342,189	71,359	0.134
S102	GIS SERVICE	59,823,624	15,441	0.026	57,008,296	14,841	0.026	53,342,189	12,876	0.024
S103	BUILDING INSPECTION	59,823,624	49,233	0.082	57,008,296	38,028	0.067	53,342,189	39,306	0.074
S104	PLANNING AND LAND USE	59,823,624	53,402	0.089	57,008,296	52,289	0.092	53,342,189	44,990	0.084
S105	COMMUNITY SUSTAINABILITY	59,823,624	12,722	0.021	57,008,296	10,129	0.018	53,342,189	0	0.000
S106	FEASIBILITY STUDY SERVICE	59,823,624	0	0.000	57,008,296	0	0.000	53,342,189	0	0.000
S115	EDC- AREAS I AND J	59,823,624	20,548	0.034	57,008,296	17,724	0.031	53,342,189	14,549	0.027
S126	ADVISORY PLANNING-AREA J	59,823,624	0	0.000	57,008,296	0	0.000	53,342,189	0	0.000
S149	JAWS OF LIFE AREA I&J	59,823,624	7,128	0.012	57,008,296	6,997	0.012	53,342,189	6,937	0.013
S155	SEARCH & RESCUE - CASTLEGAR	59,823,624	4,091	0.007	57,008,296	4,265	0.007	53,342,189	4,059	0.008
S156	EMERGENCY COMMUNICATIONS 911	59,823,624	15,301	0.026	57,008,296	12,459	0.022	53,342,189	11,961	0.022
S163	EMERGENCY PLANNING-AREAS I&J	59,823,624	34,113	0.057	57,008,296	28,375	0.050	53,342,189	18,813	0.035
S188	REFUSE-WESTERN SUBREGION	59,823,624	91,930	0.154	57,008,296	90,229	0.158	53,342,189	90,229	0.169
S190	SEPTAGE DISPOSAL-WEST RURAL	59,823,624	-23,092	-0.039	57,008,296	-18,589	-0.033	53,342,189	-8,989	-0.017
S197	LIBRARY-AREA J	59,823,624	69,967	0.117	57,008,296	67,830	0.119	53,342,189	65,955	0.124
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	59,823,624	375,355	0.627	57,008,296	384,173	0.674	53,342,189	347,601	0.652
S227	AQUATIC CENTRE-CAST, J, DEF I	59,823,624	170,019	0.284	57,008,296	139,485	0.245	53,342,189	141,815	0.266
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	59,823,624	9,451	0.016	57,008,296	8,671	0.015	53,342,189	7,453	0.014

Regional Requisition

\$ 1,066,596

\$ 1,018,503

\$ 933,699

Residential Rate per \$1,000 of Assessment

1.783

1.787

1.750

Surveyor of Taxes - Collection Fee

0.094

0.094

0.092

Estimated Rate per \$1,000 of Assessment

1.877

1.880

1.842

Difference (\$) from prior year

48,093

84,803

50,255

Percentage Change from prior year

4.72%

9.08%

5.69%

S138	FIRE PROT-DEF J ROBSON/RASBERRY	20,483,194	152,410	0.744	19,189,484	126,108	0.657	18,393,888	126,106	0.686
S145	FIRE PROT-DEF J-OOTISCHENIA	26,815,723	110,211	0.411	25,530,374	84,328	0.330	23,422,265	79,414	0.339
S146	FIRE PROT-DEF G, J -HUDU VALLEY	544,217	5,570	1.023	511,922	4,923	0.962	485,232	4,921	1.014
S147	FIRE PROT-FAIRVIEW CONTRACT	3,062,541	22,164	0.724	3,039,379	21,665	0.713	2,936,278	21,259	0.724
S170	STREET LIGHTING-DEF J ROBSON	1,428,370	1,810	0.127	1,291,265	1,810	0.140	1,214,310	1,810	0.149
S181	ANIMAL CONTROL-DEF J ROBSON	17,969,868	14,659	0.082	16,826,934	-10,990	-0.065	15,997,026	9,500	0.059
S216	CASTLEGAR & DISTRICT YOUTH PROGRAMS	53,360,810	4,821	0.009	50,641,288	4,820	0.010	47,036,008	4,778	0.010
S237	CON TRANSIT-CAS, DEF I, DEF J	47,996,520	33,597	0.070	45,551,124	33,597	0.074	42,507,366	33,597	0.079
S247	WATER UTILITY-DEF J LUCAS ROAD	291,630	0	0	291,295	0	0	291,955	0	0
S256	WATER UTILITY-DEF J-WEST ROBSON	2,312,867	0	0	2,152,109	0	0	2,024,441	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Electoral Areas
2018, 2017, and 2016**

Electoral Area K Nakusp Rural

		2018			2017			2016		
		Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000
S100	GENERAL ADMINISTRATION	39,457,190	38,835	0.098	37,255,569	35,861	0.096	35,159,072	35,003	0.100
S271	DISCRETIONARY GRANTS	39,457,190	4,500	0.011	37,255,569	4,500	0.012	35,159,072	4,500	0.013
S101	RURAL ADMINISTRATION	39,457,190	59,525	0.151	37,255,569	62,053	0.167	35,159,072	47,035	0.134
S102	GIS SERVICE	39,457,190	10,184	0.026	37,255,569	9,699	0.026	35,159,072	8,487	0.024
S103	BUILDING INSPECTION	39,457,190	32,472	0.082	37,255,569	24,851	0.067	35,159,072	25,907	0.074
S104	PLANNING AND LAND USE	39,457,190	35,222	0.089	37,255,569	34,172	0.092	35,159,072	29,654	0.084
S105	COMMUNITY SUSTAINABILITY	39,457,190	8,391	0.021	37,255,569	6,619	0.018	35,159,072	0	0.000
S106	FEASIBILITY STUDY SERVICE	39,457,190	0	0.000	37,255,569	0	0.000	35,159,072	0	0.000
S116	EDC-AREA K	39,457,190	3,233	0.008	37,255,569	2,831	0.008	35,159,072	2,831	0.008
S127	ADVISORY PLANNING-AREA K	39,457,190	0	0.000	37,255,569	0	0.000	35,159,072	0	0.000
S153	SEARCH & RESCUE - NAKUSP AND AREA K	39,457,190	13,873	0.035	37,255,569	12,401	0.033	35,159,072	13,899	0.040
S156	EMERGENCY COMMUNICATIONS 911	39,457,190	10,092	0.026	37,255,569	8,142	0.022	35,159,072	7,883	0.022
S159	EMERGENCY PLANNING-NAKUSP AND K	39,457,190	22,499	0.057	37,255,569	31,332	0.084	35,159,072	24,962	0.071
S188	REFUSE-WESTERN SUBREGION	39,457,190	49,262	0.125	37,255,569	52,975	0.142	35,159,072	52,975	0.151
S208	SKI HILL - SUMMIT LAKE	39,457,190	8,797	0.022	37,255,569	8,682	0.023	35,159,072	8,538	0.024
S228	REC COMMISSION-NAKUSP AND K	39,457,190	15,166	0.038	37,255,569	14,894	0.040	35,159,072	14,698	0.042
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	39,457,190	17,175	0.044	37,255,569	15,758	0.042	35,159,072	13,545	0.039

Regional Requisition

	\$ 329,227		\$ 324,770		\$ 289,918
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Residential Rate per \$1,000 of Assessment

	0.834		0.872		0.825
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Surveyor of Taxes - Collection Fee

	0.044		0.046		0.043
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Estimated Rate per \$1,000 of Assessment

	0.878		0.918		0.868
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Difference (\$) from prior year

	4,456		34,853		8,453
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Percentage Change from prior year

	1.37%		12.02%		3.00%
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S139	FIRE PROTECTION - DEFINED AREA K	12,497,552	72,205	0.578	12,225,763	99,435	0.813	11,279,506	92,142	0.817
S143	FAUQUIER FIRE BRIGADE	3,838,102	15,888	0.414	3,476,416	15,210	0.438	3,214,381	15,210	0.473
S171	STREET LIGHTING-DEF K EDGEWOOD	1,381,502	5,636	0.408	1,247,893	5,513	0.442	1,151,811	5,301	0.460
S177	CEMETERY-NAKUSP AND DEF K	20,434,589	9,215	0.045	19,876,157	11,269	0.057	18,660,372	11,277	0.060
S182	ANIMAL CONTROL- NAKUSP, DEF K	9,335,756	5,887	0.063	9,149,427	8,080	0.088	8,390,740	3,618	0.043
S190	SEPTAGE DISPOSAL-WEST RURAL	37,448,910	-14,455	-0.039	35,434,125	-11,554	-0.033	33,438,824	-5,635	-0.017
S196	LIBRARY-NAKUSP AND DEF K	20,395,377	40,595	0.199	19,840,251	40,499	0.204	18,627,218	40,316	0.216
S212	RECREATION FAC-DEF K-BURTON HALL	7,754,695	18,468	0.238	7,271,821	18,300	0.252	7,005,711	18,598	0.265
S213	RECREATION FAC-DEF K-FAUQUIER HALL	3,927,324	10,921	0.278	3,575,850	10,951	0.306	3,292,043	10,904	0.331
S223	ARENA-NAKUSP AND K	20,372,189	173,482	0.852	19,816,587	189,108	0.954	18,602,432	181,390	0.975
S252	WATER UTILITY-DEF K-BURTON	1,131,583	0	0.000	1,019,155	0	0.000	967,269	0	0
S253	WATER UTILITY-DEF K-EDGEWOOD	1,373,942	0	0.000	1,240,123	0	0.000	1,144,076	0	0
S254	WATER UTILITY-DEF K-FAUQUIER	1,628,936	0	0.000	1,464,514	0	0.000	1,389,521	0	0
S293	EDGEWOOD FIRE BRIGADE	6,332,690	10,000	0.158	5,614,381	10,000	0.178	0	0	0
S294	EDGEWOOD LEGION HALL	6,360,215	5,000	0.079	5,639,195	5,000	0.089	0	0	0

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

City of Castlegar	2018			2017			2016			
	Assessment		Rate/\$1,000	Assessment		Rate/\$1,000	Assessment		Rate/\$1,000	
S100	GENERAL ADMINISTRATION	184,304,729	181,400	0.098	176,778,489	170,162	0.096	177,012,798	176,229	0.100
S155	SEARCH & RESCUE - CASTLEGAR	184,304,729	12,604	0.007	176,778,489	13,224	0.007	177,012,798	13,468	0.008
S188	REFUSE-WESTERN SUBREGION	184,304,729	235,584	0.128	176,778,489	235,391	0.133	177,012,798	235,391	0.133
S222	ARENA-CAST I J-CAST COMPLEX/REGIONAL PARKS	184,304,729	1,156,395	0.627	176,778,489	1,191,293	0.674	177,012,798	1,153,491	0.652
S227	AQUATIC CENTRE-CAST,J, DEF I	184,304,729	523,794	0.284	176,778,489	432,534	0.245	177,012,798	470,604	0.266
S237	CON TRANSIT-CAS, DEF I, DEF J	184,304,729	369,567	0.201	176,778,489	369,567	0.209	177,012,798	369,567	0.209
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	184,304,729	32,062	0.017	176,778,489	29,416	0.017	177,012,798	25,286	0.014
Regional Requisition		<u>2,511,406</u>			<u>2,441,588</u>			<u>2,444,036</u>		
Residential Rate per \$1,000 of Assessment		<u>1.363</u>			<u>1.381</u>			<u>1.381</u>		
Difference (\$) from prior year		69,818			(2,448)			28,856		
Percentage Change from prior year		2.86%			-0.10%			1.19%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

City of Nelson	2018			2017			2016			
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		
S100	GENERAL ADMINISTRATION	260,573,564	256,466	0.098	240,746,070	231,735	0.096	222,936,163	221,949	0.100
S102	GIS SERVICE	260,573,564	67,257	0.026	240,746,070	62,674	0.026	222,936,163	53,815	0.024
S111	EDC-NELSON AREAS E AND F	260,573,564	114,280	0.044	240,746,070	114,255	0.047	222,936,163	114,240	0.051
S154	SEARCH & RESCUE - NELSON SALMO EFG	260,573,564	17,524	0.007	240,746,070	19,599	0.008	222,936,163	18,033	0.008
S160	EMERGENCY PLANNING - E AND F	260,573,564	109,136	0.042	240,746,070	44,385	0.018	222,936,163	26,759	0.012
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	260,573,564	865,154	0.332	240,746,070	870,560	0.362	222,936,163	858,514	0.385
S202	REG PARKS-NELSON SALMO E,F,G	260,573,564	147,840	0.057	240,746,070	137,281	0.057	222,936,163	110,592	0.050
S226	NELSON & DISTRICT COMMUNITY FACILITIES	260,573,564	1,927,388	0.740	240,746,070	2,123,541	0.882	222,936,163	2,353,693	1.056
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	260,573,564	75,562	0.029	240,746,070	69,327	0.029	222,936,163	59,592	0.027
Regional Requisition		<u>3,580,606</u>			<u>3,673,356</u>			<u>3,817,187</u>		
Residential Rate per \$1,000 of Assessment			<u>1.374</u>			<u>1.526</u>			<u>1.712</u>	
Difference (\$) from prior year			(92,750)			(143,831)			83,843	
Percentage Change from prior year			-2.52%			-3.77%			2.25%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

		2018			2017			2016		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
Town of Creston										
S100	GENERAL ADMINISTRATION	82,780,086	81,475	0.098	78,546,940	75,607	0.096	77,439,683	77,097	0.100
S102	GIS SERVICE	82,780,086	21,366	0.026	78,546,940	20,448	0.026	77,439,683	18,693	0.024
S108	EDC-CRESTON B AND C	82,780,086	116,169	0.140	78,546,940	102,250	0.130	77,439,683	81,017	0.105
S152	JAWS OF LIFE SERVICE CRES ABC	82,780,086	31,223	0.038	78,546,940	21,430	0.027	77,439,683	25,688	0.033
S156	EMERGENCY COMMUNICATIONS 911	82,780,086	21,173	0.026	78,546,940	17,166	0.022	77,439,683	17,364	0.022
S157	EMERGENCY PLANNING-CRESTON AREA	82,780,086	47,203	0.057	78,546,940	30,363	0.039	77,439,683	16,523	0.021
S174	CEMETERY-CRESTON, AREAS A B C	82,780,086	30,270	0.037	78,546,940	28,640	0.036	77,439,683	29,277	0.038
S186	REFUSE DISPOSAL-EAST SUBREGION	82,780,086	285,195	0.345	78,546,940	253,763	0.323	77,439,683	250,398	0.323
S191	MUSEUM AND ARCH-CRES BC DEF A	82,780,086	43,956	0.053	78,546,940	42,236	0.054	77,439,683	34,759	0.045
S193	LIBRARY-CRESTON, AREAS A B C	82,780,086	161,594	0.195	78,546,940	165,895	0.211	77,439,683	163,695	0.211
S201	REG PARKS-CRESTON, B, C	82,780,086	11,046	0.013	78,546,940	10,895	0.014	77,439,683	-1	0.000
S224	RECREATION FAC-CRES,B,C,DEF A	82,780,086	1,484,059	1.793	78,546,940	1,396,238	1.778	77,439,683	1,353,666	1.748
S235	PARA-CRES DEF AREAS A, B, C	82,780,086	91,776	0.111	78,546,940	85,764	0.109	77,439,683	80,348	0.104
S240	AIRPORT - CRESTON, AREAS B,C	82,780,086	47,218	0.057	78,546,940	45,273	0.058	77,439,683	45,040	0.058
S251	WATER UTILITY ARROW CREEK	82,780,086	0	0.000	78,546,940	0	0.000	77,439,683	0	0.000
Regional Requisition		<u>2,473,725</u>			<u>2,295,968</u>			<u>2,193,563</u>		
Residential Rate per \$1,000 of Assessment			<u>2.988</u>			<u>2.923</u>			<u>2.833</u>	
Difference (\$) from prior year			177,756			102,405			151,205	
Percentage Change from prior year			7.74%			4.67%			7.40%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

		2018			2017			2016		
Village of Kaslo		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	17,321,485	17,048	0.098	16,635,330	16,013	0.096	15,433,127	15,365	0.100
S102	GIS SERVICE	17,321,485	4,471	0.026	16,635,330	4,331	0.026	15,433,127	3,725	0.024
S103	BUILDING INSPECTION	17,321,485	14,255	0.082	16,635,330	11,097	0.067	15,433,127	11,372	0.074
S105	COMMUNITY SUSTAINABILITY	17,321,485	3,684	0.021	16,635,330	2,956	0.018	15,433,127	0	0.000
S109	EDC-KASLO AND D	17,321,485	5,451	0.031	16,635,330	5,904	0.035	15,433,127	5,606	0.036
S280	FIRE PROTECTION - KASLO	17,321,485	137,607	0.794	16,635,330	137,229	0.825	15,433,127	134,264	0.870
S150	JAWS OF LIFE-KASLO AND AREA D	17,321,485	7,190	0.042	16,635,330	7,775	0.047	15,433,127	6,829	0.044
S156	EMERGENCY COMMUNICATIONS 911	17,321,485	4,430	0.026	16,635,330	3,636	0.022	15,433,127	3,460	0.022
S162	EMERGENCY PLANNING-KASLO & D	17,321,485	9,877	0.057	16,635,330	17,357	0.104	15,433,127	10,384	0.067
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	17,321,485	57,511	0.332	16,635,330	60,155	0.362	15,433,127	59,432	0.385
S194	LIBRARY-KASLO AND DEF D	17,321,485	32,353	0.187	16,635,330	33,325	0.200	15,433,127	30,821	0.200
S221	COMM FAC RECREATION & PARKS - KASLO &	17,321,485	67,470	0.390	16,635,330	75,558	0.454	15,433,127	69,434	0.450
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	17,321,485	15,674	0.090	16,635,330	14,381	0.086	15,433,127	12,362	0.080
Regional Requisition		<u>377,022</u>			<u>389,715</u>			<u>363,053</u>		
Residential Rate per \$1,000 of Assessment			<u>2.177</u>			<u>2.343</u>			<u>2.352</u>	
Difference (\$) from prior year		(12,692)			26,661			22,309		
Percentage Change from prior year		-3.26%			7.3%			6.55%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

		2018			2017			2016		
Village of New Denver		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	7,803,425	7,680	0.098	7,682,136	7,395	0.096	8,064,059	8,028	0.100
S102	GIS SERVICE	7,803,425	2,014	0.026	7,682,136	2,000	0.026	8,064,059	1,947	0.024
S103	BUILDING INSPECTION	7,803,425	6,422	0.082	7,682,136	5,124	0.067	8,064,059	5,942	0.074
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	7,803,425	763	0.010	7,682,136	793	0.010	8,064,059	839	0.010
S156	EMERGENCY COMMUNICATIONS 911	7,803,425	1,996	0.026	7,682,136	1,679	0.022	8,064,059	1,808	0.022
S161	EMERGENCY PROGRAMS - H, N DEN, SILV, SL	7,803,425	4,450	0.057	7,682,136	7,666	0.100	8,064,059	2,435	0.030
S178	CEMETERY-N DEN, SILV, DEF H	7,803,425	2,715	0.035	7,682,136	2,736	0.036	8,064,059	2,871	0.036
S188	REFUSE-WESTERN SUBREGION	7,803,425	13,861	0.178	7,682,136	15,179	0.198	8,064,059	15,179	0.188
S190	SEPTAGE DISPOSAL-WEST RURAL	7,803,425	-3,012	-0.039	7,682,136	-2,505	-0.033	8,064,059	-1,359	-0.017
S203	REG PARKS-N DEN, SILV, SLOC, H	7,803,425	8,593	0.110	7,682,136	8,380	0.109	8,064,059	7,504	0.093
S208	SKI HILL - SUMMIT LAKE	7,803,425	1,740	0.022	7,682,136	1,790	0.023	8,064,059	1,958	0.024
S219	TV SOCIETY-NEW DEN SILV, DEF H	7,803,425	7,170	0.092	7,682,136	7,391	0.096	8,064,059	7,647	0.095
S229	REC COM-N DENV, SILV, DEF H	7,803,425	8,258	0.106	7,682,136	6,635	0.086	8,064,059	5,634	0.070
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	7,803,425	16,763	0.215	7,682,136	15,380	0.200	8,064,059	13,220	0.164
Regional Requisition		<u>79,412</u>			<u>79,642</u>			<u>73,655</u>		
Residential Rate per \$1,000 of Assessment			<u>1.018</u>			<u>1.037</u>			<u>0.913</u>	
Difference (\$) from prior year			(230)		5,987			2,585		
Percentage Change from prior year			-0.29%		8.13%			3.64%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

		2018			2017			2016		
Village of Nakusp		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	24,307,561	23,924	0.098	23,147,286	22,281	0.096	21,757,624	21,661	0.100
S102	GIS SERVICE	24,307,561	6,274	0.026	23,147,286	6,026	0.026	21,757,624	5,252	0.024
S103	BUILDING INSPECTION	24,307,561	20,004	0.082	23,147,286	15,440	0.067	21,757,624	16,032	0.074
S153	SEARCH & RESCUE - NAKUSP AND AREA K	24,307,561	8,546	0.035	23,147,286	7,705	0.033	21,757,624	8,601	0.040
S156	EMERGENCY COMMUNICATIONS 911	24,307,561	6,217	0.026	23,147,286	5,059	0.022	21,757,624	4,879	0.022
S159	EMERGENCY PLANNING-NAKUSP AND K	24,307,561	13,861	0.057	23,147,286	19,467	0.084	21,757,624	15,448	0.071
S177	CEMETERY-NAKUSP AND DEF K	24,307,561	10,962	0.045	23,147,286	13,124	0.057	21,757,624	13,148	0.060
S182	ANIMAL CONTROL- NAKUSP, DEF K	24,307,561	15,329	0.063	23,147,286	20,440	0.088	21,757,624	9,382	0.043
S188	REFUSE-WESTERN SUBREGION	24,307,561	47,035	0.193	23,147,286	47,252	0.204	21,757,624	47,252	0.217
S196	LIBRARY-NAKUSP AND DEF K	24,307,561	48,382	0.199	23,147,286	47,249	0.204	21,757,624	47,091	0.216
S208	SKI HILL - SUMMIT LAKE	24,307,561	5,419	0.022	23,147,286	5,394	0.023	21,757,624	5,283	0.024
S223	ARENA-NAKUSP AND K	24,307,561	206,995	0.852	23,147,286	220,892	0.954	21,757,624	211,190	0.971
S228	REC COMMISSION-NAKUSP AND K	24,307,561	9,343	0.038	23,147,286	9,254	0.040	21,757,624	9,095	0.042
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	24,307,561	47,250	0.194	23,147,286	43,351	0.187	21,757,624	37,264	0.171
Regional Requisition		<u>469,542</u>			<u>482,935</u>			<u>451,579</u>		
Residential Rate per \$1,000 of Assessment			<u>1.932</u>			<u>2.086</u>			<u>2.075</u>	
Difference (\$) from prior year			(13,393)		31,356			48,022		
Percentage Change from prior year			-2.77%		6.94%			11.90%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

Village of Salmo		2018			2017			2016		
		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	11,857,959	11,671	0.098	11,277,405	10,855	0.096	10,998,128	10,949	0.100
S102	GIS SERVICE	11,857,959	3,061	0.026	11,277,405	2,936	0.026	10,998,128	2,655	0.024
S103	BUILDING INSPECTION	11,857,959	9,759	0.082	11,277,405	7,523	0.067	10,998,128	8,104	0.074
S105	COMMUNITY SUSTAINABILITY	11,857,959	2,522	0.021	11,277,405	2,004	0.018	10,998,128	0	0.000
S113	EDC-SALMO AND G	11,857,959	2,767	0.023	11,277,405	2,726	0.024	10,998,128	2,861	0.026
S151	JAWS OF LIFE SERVICE SALMO AND G	11,857,959	3,948	0.033	11,277,405	3,623	0.032	10,998,128	3,803	0.035
S154	SEARCH & RESCUE - NELSON SALMO EFG	11,857,959	797	0.007	11,277,405	918	0.008	10,998,128	890	0.008
S156	EMERGENCY COMMUNICATIONS 911	11,857,959	3,033	0.026	11,277,405	2,465	0.022	10,998,128	2,466	0.022
S158	EMERGENCY PLANNING-SALMO AND AREA	11,857,959	6,762	0.057	11,277,405	12,420	0.110	10,998,128	8,596	0.078
S187	REFUSE DISPOSAL-CENTRAL SUBREGION	11,857,959	39,371	0.332	11,277,405	40,780	0.362	10,998,128	42,353	0.385
S192	MUSEUM-SALMO AND G	11,857,959	12,064	0.102	11,277,405	11,651	0.103	10,998,128	12,055	0.110
S195	LIBRARY-SALMO AND DEF G	11,857,959	40,894	0.345	11,277,405	39,245	0.348	10,998,128	37,410	0.340
S202	REG PARKS-NELSON SALMO E,F,G	11,857,959	6,728	0.057	11,277,405	6,431	0.057	10,998,128	5,456	0.050
S218	SALMO VALLEY YOUTH & COMMUNITY CENTR	11,857,959	13,207	0.111	11,277,405	11,706	0.104	10,998,128	12,230	0.111
S225	SWIMMING POOL-SALMO AND G	11,857,959	21,197	0.179	11,277,405	18,870	0.167	10,998,128	18,682	0.170
S230	REC COMMISSION-SALMO AND G	11,857,959	39,700	0.335	11,277,405	39,700	0.352	10,998,128	38,921	0.354
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	11,857,959	3,638	0.031	11,277,405	3,337	0.030	10,998,128	2,869	0.026
Regional Requisition		<u>221,117</u>			<u>217,189</u>			<u>210,300</u>		
Residential Rate per \$1,000 of Assessment			<u>1.865</u>			<u>1.926</u>			<u>1.912</u>	
Difference (\$) from prior year		3,928			6,889			9,060		
Percentage Change from prior year		1.81%			3.28%			4.50%		

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

		2018			2017			2016		
Village of Silverton		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100	GENERAL ADMINISTRATION	4,542,750	4,471	0.098	4,459,078	4,292	0.096	4,683,998	4,663	0.100
S102	GIS SERVICE	4,542,750	1,173	0.026	4,459,078	1,161	0.026	4,683,998	1,131	0.024
S103	BUILDING INSPECTION	4,542,750	3,739	0.082	4,459,078	2,974	0.067	4,683,998	3,451	0.074
S105	COMMUNITY SUSTAINABILITY	4,542,750	966	0.021	4,459,078	792	0.018	4,683,998	0	0.000
S114	EDC-NEW DEN,SILVERTON,SLOCAN, H	4,542,750	444	0.010	4,459,078	460	0.010	4,683,998	487	0.010
S156	EMERGENCY COMMUNICATIONS 911	4,542,750	1,162	0.026	4,459,078	975	0.022	4,683,998	1,050	0.022
S161	EMERGENCY PLANNING - H	4,542,750	2,590	0.057	4,459,078	4,450	0.100	4,683,998	1,414	0.030
S178	CEMETERY-N DEN, SILV, DEF H	4,542,750	1,581	0.035	4,459,078	1,588	0.036	4,683,998	1,668	0.036
S188	REFUSE-WESTERN SUBREGION	4,542,750	5,714	0.126	4,459,078	5,873	0.132	4,683,998	5,873	0.125
S190	SEPTAGE DISPOSAL-WEST RURAL	4,542,750	-1,754	-0.039	4,459,078	-1,454	-0.033	4,683,998	-789	-0.017
S203	REG PARKS-N DEN, SILV, SLOC, H	4,542,750	5,002	0.110	4,459,078	4,864	0.109	4,683,998	4,359	0.093
S208	SKI HILL - SUMMIT LAKE	4,542,750	1,013	0.022	4,459,078	1,039	0.023	4,683,998	1,137	0.024
S219	TV SOCIETY-NEW DEN SILV, DEF H	4,542,750	4,174	0.092	4,459,078	4,290	0.096	4,683,998	4,442	0.095
S229	REC COM-N DENV, SILV, DEF H	4,542,750	4,807	0.106	4,459,078	3,851	0.086	4,683,998	3,273	0.070
S239	KOOTWEST - AREA D-K, DEF A, EX CRESTON	4,542,750	12,750	0.281	4,459,078	11,698	0.262	4,683,998	10,055	0.215
Regional Requisition		<u>47,832</u>			<u>46,854</u>			<u>42,215</u>		
Residential Rate per \$1,000 of Assessment			<u>1.053</u>			<u>1.051</u>			<u>0.901</u>	
Difference (\$) from prior year			979			4,639			1,671	
Percentage Change from prior year			2.09%			10.99%			4.12%	

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates - Municipalities
2018, 2017, and 2016**

Village of Slocan	2018			2017			2016		
	Assessment	Rate/\$1,000		Assessment	Rate/\$1,000		Assessment	Rate/\$1,000	
S100 GENERAL ADMINISTRATION	4,220,127	4,154	0.098	4,139,522	3,985	0.096	3,883,445	3,866	0.100
S277 DISCRETIONARY GRANTS	4,220,127	900	0.021	4,139,522	900	0.022	3,883,445	900	0.023
S102 GIS SERVICE	4,220,127	1,089	0.026	4,139,522	1,078	0.026	3,883,445	937	0.024
S103 BUILDING INSPECTION	4,220,127	3,473	0.082	4,139,522	2,761	0.067	3,883,445	2,862	0.074
S114 EDC-NEW DEN,SILVERTON,SLOCAN, H	4,220,127	412	0.010	4,139,522	427	0.010	3,883,445	404	0.010
S142 SLOCAN VALLEY FIRE	4,220,127	48,292	1.144	4,139,522	31,309	0.756	3,883,445	28,261	0.728
S156 EMERGENCY COMMUNICATIONS 911	4,220,127	1,079	0.026	4,139,522	905	0.022	3,883,445	871	0.022
S161 EMERGENCY PLANNING - H	4,220,127	2,406	0.057	4,139,522	4,131	0.100	3,883,445	1,173	0.030
S188 REFUSE-WESTERN SUBREGION	4,220,127	7,971	0.189	4,139,522	8,914	0.215	3,883,445	8,914	0.230
S190 SEPTAGE DISPOSAL-WEST RURAL	4,220,127	-1,629	-0.039	4,139,522	-1,350	-0.033	3,883,445	-654	-0.017
S203 REG PARKS-N DEN, SILV, SLOC, H	4,220,127	4,647	0.110	4,139,522	4,516	0.109	3,883,445	3,614	0.093
S231 REC COMMISSION-SLOCAN, DEF H	4,220,127	0	0.000	4,139,522	0	0.000	3,883,445	0	0.000
S238 CON TRANSIT-AREAS E AND F - SV	4,220,127	18,646	0.442	4,139,522	17,265	0.417	3,883,445	15,090	0.389
S239 KOOTWEST - AREA D-K, DEF A, EX CRESTON	4,220,127	1,650	0.039	4,139,522	1,514	0.037	3,883,445	1,302	0.034
Regional Requisition		<u>93,092</u>		<u>76,354</u>			<u>67,539</u>		
Residential Rate per \$1,000 of Assessment		<u>2.206</u>		<u>1.845</u>			<u>1.739</u>		
Difference (\$) from prior year		16,738		8,814			1,832		
Percentage Change from prior year		21.92%		13.05%			2.79%		

Regional District of Central Kootenay
 Assessment and Taxation Summary - 2017 and 2018 Comparative
 Electoral Areas and Municipalities

	Assessments		Change 2017 vs. 2018	2018 Taxation Subtotal	Defined Area Taxation	Total Taxation 2018	Total Taxation 2017	Change
	2018 Completed	2017 Revised						
	A	B	(A-B)/A	C	D	C + D = E	F	(F-E)/F
ELECTORAL AREA 'A'	71,039,937	69,657,202	1.99%	1,003,642	778,053	1,781,695	1,583,411	12.52%
ELECTORAL AREA 'B'	80,827,271	78,114,578	3.47%	2,634,842	592,368	3,227,209	3,035,243	6.32%
ELECTORAL AREA 'C'	35,916,236	35,384,415	1.50%	1,191,909	255,914	1,447,823	1,403,101	3.19%
ELECTORAL AREA 'D'	38,283,468	32,673,612	17.17%	551,940	287,840	839,780	787,825	6.59%
ELECTORAL AREA 'E'	96,492,045	85,859,144	12.38%	1,126,353	911,498	2,037,852	1,819,876	11.98%
ELECTORAL AREA 'F'	89,496,312	83,196,341	7.57%	1,791,411	353,408	2,144,819	2,107,826	1.76%
ELECTORAL AREA 'G'	38,786,983	37,604,402	3.14%	601,504	294,537	896,040	884,155	1.34%
ELECTORAL AREA 'H'	80,110,539	75,067,138	6.72%	666,210	1,118,752	1,784,962	1,485,600	20.15%
ELECTORAL AREA 'I'	42,073,501	39,482,548	6.56%	639,943	326,922	966,865	913,908	5.79%
ELECTORAL AREA 'J'	59,823,624	57,008,296	4.94%	1,066,596	345,242	1,411,838	1,284,764	9.89%
ELECTORAL AREA 'K'	39,457,190	37,255,569	5.91%	329,227	337,843	667,069	711,580	-6.26%
CITY OF CASTLEGAR	184,304,729	176,778,489	4.26%	2,511,406		2,511,406	2,441,588	2.86%
TOWN OF CRESTON	82,780,086	78,546,940	5.39%	2,473,725		2,473,725	2,295,968	7.74%
VILLAGE OF KASLO	17,321,485	16,635,330	4.12%	377,022		377,022	389,715	-3.26%
VILLAGE OF NAKUSP	24,307,561	23,147,286	5.01%	469,542		469,542	482,935	-2.77%
CITY OF NELSON	260,573,564	240,746,070	8.24%	3,580,606		3,580,606	3,673,356	-2.52%
VILLAGE OF NEW DENVER	7,803,425	7,682,136	1.58%	79,412		79,412	79,642	-0.29%
VILLAGE OF SALMO	11,857,959	11,277,405	5.15%	221,117		221,117	217,189	1.81%
VILLAGE OF SILVERTON	4,542,750	4,459,078	1.88%	47,832		47,832	46,854	2.09%
VILLAGE OF SLOCAN	4,220,127	4,139,522	1.95%	93,092		93,092	76,354	21.92%
	<u>1,270,018,792</u>	<u>1,154,126,832</u>	10.04%			<u>27,059,708</u>	<u>25,720,889</u>	5.21%

S100 General Administration

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,150,043.28	1,150,000.00	1,250,000.00	1,440,002.75	1,403,972.78	1,425,072.51	1,448,303.23
41020	Grants in lieu of Taxes	9,166.92	0.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
42030	User Fees	16,189.01	10,000.00	15,500.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	22,825.78	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	150,350.00	84,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
43025	Grants - Specified	587,228.00	0.00	117,474.14	44,000.00	44,000.00	44,000.00	44,000.00
43500	External Contributions & Contracts	156,657.00	84,500.00	156,190.00	157,051.90	157,922.42	158,801.64	159,689.66
44020	Investment Income & Interest	26,328.05	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
45000	Transfer from Reserves	94,661.00	0.00	97,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	7,622.53	5,000.00	0.00	0.00	0.00	0.00	0.00
45510	Transfer from Other Service - General Admin. Fee	1,605,001.04	1,633,097.00	1,821,608.86	1,839,824.95	1,858,223.20	1,876,805.43	1,895,573.48
45520	Transfer from Other Service - IT Fee	514,488.88	534,011.00	576,831.00	582,599.31	588,425.30	594,309.56	600,252.65
45530	Transfer from Other Service - Community Services Fee	440,037.00	439,849.00	435,648.00	440,004.48	444,404.52	448,848.57	453,337.06
49100	Prior Year Surplus	1,063,516.17	1,236,130.00	440,787.00	0.00	0.00	0.00	0.00
Total Income		5,844,114.66	5,176,587.00	5,088,539.00	4,681,058.39	4,674,598.97	4,725,564.97	4,778,960.61

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,188,492.97	2,101,886.00	2,429,860.00	2,332,258.60	2,360,861.19	2,386,669.80	2,414,686.50
51020	Overtime	33,112.46	36,000.00	38,500.00	38,885.00	39,273.85	39,666.59	40,063.25
51030	Benefits	489,455.91	535,707.00	567,710.00	549,387.10	557,110.97	564,882.08	572,700.90
51050	Employee Health & Safety	27,832.84	50,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
51060	Employee Incentives	7,754.61	8,000.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
51500	Directors - Allowance & Stipend	343,841.53	329,875.00	350,000.00	353,500.00	357,035.00	360,605.35	364,211.40
51550	Directors - Expenses	1,718.82	5,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
51560	Directors - Travel	46,568.21	60,000.00	48,000.00	48,480.00	48,964.80	49,454.45	49,948.99
51570	Directors - Conference	133,527.27	135,000.00	137,000.00	126,250.00	127,512.50	128,787.62	130,075.50
52010	Travel	44,368.23	46,300.00	46,300.00	46,763.00	47,230.63	47,702.94	48,179.97
52020	Education & Training	59,767.76	74,287.00	72,800.00	73,528.00	74,263.28	75,005.91	75,755.97
52030	Memberships, Dues & Subscriptions	50,015.37	41,320.00	53,420.00	53,954.20	54,493.74	55,038.68	55,589.07
53020	Admin, Office Supplies & Postage	44,850.13	16,600.00	47,000.00	47,470.00	47,944.70	48,424.15	48,908.39

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53025	Hosting	1,461.35	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	28,260.52	17,800.00	28,100.00	28,381.00	28,664.81	28,951.46	29,240.97
53040	Advertising	14,313.19	15,000.00	11,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	26,698.00	17,500.00	32,000.00	32,320.00	32,643.20	32,969.63	33,299.33
53060	Bank Charges	9,393.10	0.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
53080	Licence & Permits	239,781.35	170,000.00	235,000.00	237,350.00	239,723.50	242,120.73	244,541.94
54010	Legal	27,104.97	24,000.00	26,000.00	26,260.00	26,522.60	26,787.83	27,055.70
54020	Professional Fees	170,281.06	70,550.00	57,000.00	57,570.00	58,145.70	58,727.16	59,314.43
54030	Contracted Services	786,646.22	271,200.00	286,000.00	134,740.00	75,487.40	76,242.27	77,004.70
55010	Repairs & Maintenance	32,816.47	10,150.00	9,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55020	Operating Supplies	31,653.66	2,800.00	33,200.00	5,252.00	5,304.52	5,357.57	5,411.14
55030	Equipment	155,743.19	230,950.00	121,450.00	122,159.50	123,381.10	124,614.91	125,861.06
55040	Utilities	17,273.92	0.00	18,300.00	1,313.00	1,326.13	1,339.39	1,352.79
55050	Vehicles	16,644.60	15,200.00	18,855.00	13,892.55	14,031.48	14,171.79	14,313.51
55060	Rentals	9,182.55	300.00	9,000.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	12,591.80	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
56610	Equipment Financing Interest	677.74	627.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
56620	Equipment Financing Principal	27,866.30	28,545.00	56,000.00	56,560.00	57,125.60	57,696.86	58,273.82
57010	Grants	6,250.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
59000	Contribution to Reserve	12,544.00	12,544.00	12,544.00	12,669.44	12,796.13	12,924.10	13,053.34
59100	Appropriated Operating Surplus	0.00	542,446.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	220,009.33	286,500.00	125,500.00	126,755.00	128,022.55	129,302.78	130,595.80
59550	Transfer to Other Service - Environmental Services Fee	107,000.00	0.00	77,000.00	77,770.00	78,547.70	79,333.18	80,126.51
60000	Capital Expenditures	-22,171.97	0.00	72,000.00	0.00	0.00	0.00	0.00
Total Expenses		5,403,327.46	5,176,587.00	5,088,539.00	4,681,058.39	4,674,598.97	4,725,564.96	4,778,960.61
Total Service		440,787.20	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.098	69,920.16
Electoral Area 'B'	80,827,271.00	0.098	79,553.22
Electoral Area 'C'	35,916,236.00	0.098	35,350.10
Electoral Area 'D'	38,283,468.00	0.098	37,680.02
Electoral Area 'E'	96,492,045.00	0.098	94,971.08
Electoral Area 'F'	89,496,312.00	0.098	88,085.62
Electoral Area 'G'	38,786,983.00	0.098	38,175.60
Electoral Area 'H'	80,110,539.00	0.098	78,847.79
Electoral Area 'I'	42,073,501.00	0.098	41,410.31
Electoral Area 'J'	59,823,624.00	0.098	58,880.65
Electoral Area 'K'	39,457,190.00	0.098	38,835.24
City of Castlegar	184,304,729.00	0.098	181,399.61
Town of Creston	82,780,086.00	0.098	81,475.26
Village of Kaslo	17,321,485.00	0.098	17,048.45
Village of Nakusp	24,307,561.00	0.098	23,924.41
City of Nelson	260,573,564.00	0.098	256,466.25
Village of New Denver	7,803,425.00	0.098	7,680.42
Village of Salmo	11,857,959.00	0.098	11,671.05
Village of Silverton	4,542,750.00	0.098	4,471.14
Village of Slocan	4,220,127.00	0.098	4,153.61
	1,270,018,792.00		1,250,000.00

S101 Rural Administration**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,111,347.89	1,111,348.00	1,069,638.00	1,118,081.38	1,109,032.19	1,120,091.52	1,131,260.43
42020	Sale of Services	4,675.37	4,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
43010	Donations	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	1,955.00	0.00	0.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - Specified	46,252.62	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	61,399.71	296,619.00	365,936.00	369,595.36	373,291.31	377,024.23	380,794.47
45540	Transfer from Other Service - Fire Services Fee	291,701.96	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-72,552.70	-60,000.00	175,000.00	0.00	0.00	0.00	0.00
Total Income		1,448,074.85	1,352,467.00	1,670,574.00	1,491,676.74	1,486,323.50	1,501,115.75	1,516,054.90

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	454,241.92	497,160.00	523,855.00	488,693.55	493,580.49	498,516.29	503,501.45
51020	Overtime	4,507.99	4,800.00	4,550.00	4,595.50	4,641.45	4,687.87	4,734.75
51030	Benefits	100,527.08	120,000.00	143,232.00	144,664.32	146,110.96	147,572.07	149,047.79
51060	Employee Incentives	437.11	0.00	600.00	606.00	612.06	618.18	624.36
51500	Directors - Allowance & Stipend	227,123.17	245,000.00	235,000.00	237,350.00	239,723.50	242,120.73	244,541.94
51560	Directors - Travel	13,313.09	11,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
51570	Directors - Conference	12,960.91	20,000.00	39,500.00	39,895.00	40,293.95	40,696.89	41,103.86
52010	Travel	8,716.67	10,100.00	11,200.00	11,312.00	11,425.12	11,539.37	11,654.76
52020	Education & Training	4,989.44	11,000.00	9,400.00	9,090.00	9,180.90	9,272.71	9,365.44
52030	Memberships, Dues & Subscriptions	1,575.38	1,620.00	1,620.00	1,636.20	1,652.56	1,669.09	1,685.78
53020	Admin, Office Supplies & Postage	13,932.13	2,500.00	106,400.00	15,080.00	15,260.80	15,442.41	15,624.83
53030	Communication	5,918.04	3,400.00	6,250.00	6,161.00	6,222.61	6,284.84	6,347.68
53040	Advertising	5,548.03	2,000.00	5,400.00	4,747.00	4,794.47	4,842.41	4,890.84
53050	Insurance	5,834.37	7,500.00	6,350.00	5,757.00	5,814.57	5,872.72	5,931.44
53070	Bad Debts	-188.37	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	12,121.73	2,000.00	12,650.00	12,776.50	12,904.26	13,033.31	13,163.64
54030	Contracted Services	410.30	500.00	500.00	505.00	510.05	515.15	520.30
55010	Repairs & Maintenance	220.69	0.00	100.00	101.00	102.01	103.03	104.06

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	1,338.84	0.00	750.00	757.50	765.08	772.73	780.45
55030	Equipment	5,726.85	4,500.00	76,000.00	16,060.00	16,120.60	16,181.81	16,243.62
55035	Radio Equipment	21.40	1,000.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	771.38	0.00	900.00	909.00	918.09	927.27	936.54
55050	Vehicles	16,068.64	6,500.00	11,800.00	11,918.00	12,037.18	12,157.55	12,279.13
55060	Rentals	1,037.07	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
59000	Contribution to Reserve	19,780.41	14,687.00	33,517.00	33,852.17	34,190.69	34,532.60	34,877.92
59500	Transfer to Other Service	140.58	101,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	230,000.00	230,000.00	300,000.00	303,000.00	306,030.00	309,090.30	312,181.20
59520	Transfer to Other Service - IT Fee	25,000.00	25,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
59550	Transfer to Other Service - Environmental Services Fee	101,000.00	0.00	77,000.00	77,770.00	78,547.70	79,333.18	80,126.51
Total Expenses		1,273,074.85	1,321,267.00	1,670,574.00	1,491,676.74	1,486,323.51	1,501,115.74	1,516,054.90

Total Service	175,000.00	31,200.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.151	107,171.54
Electoral Area 'B'	80,827,271.00	0.151	121,936.80
Electoral Area 'C'	35,916,236.00	0.151	54,183.58
Electoral Area 'D'	38,283,468.00	0.151	57,754.81
Electoral Area 'E'	96,492,045.00	0.151	145,568.83
Electoral Area 'F'	89,496,312.00	0.151	135,015.00
Electoral Area 'G'	38,786,983.00	0.151	58,514.42
Electoral Area 'H'	80,110,539.00	0.151	120,855.53
Electoral Area 'I'	42,073,501.00	0.151	63,472.49
Electoral Area 'J'	59,823,624.00	0.151	90,250.50
Electoral Area 'K'	39,457,190.00	0.151	59,525.50
Defined Area 'E'	5,392,910.00	0.151	8,135.80
Defined Area 'F'	22,390,280.00	0.151	33,778.19
Defined Area 'H'	8,932,065.00	0.151	13,475.00
	709,022,361.00		1,069,638.00

S102 Geospatial Information Systems

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	265,010.75	265,004.00	280,936.00	255,478.74	258,008.53	260,563.61	263,144.25
41020	Grants in lieu of Taxes	2,157.11	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42020	Sale of Services	300.00	10,000.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	2,011.96	7,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
42030	User Fees	5.00	2,000.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	40,274.00	34,500.00	5,400.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	5,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-35,329.84	-38,500.00	-21,953.00	175.74	177.49	179.28	181.06
Total Income		285,678.98	307,504.00	267,383.00	258,684.48	261,246.32	263,833.79	266,447.12

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	162,646.45	169,691.00	155,859.00	157,417.59	158,991.77	160,581.68	162,187.50
51015	Wages	0.00	12,947.50	0.00	0.00	0.00	0.00	0.00
51020	Overtime	0.00	200.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	50,025.94	42,663.00	38,965.00	39,354.65	39,748.20	40,145.68	40,547.14
52010	Travel	2,153.33	1,500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	30.00	1,000.00	1,800.00	1,818.00	1,836.18	1,854.54	1,873.09
53020	Admin, Office Supplies & Postage	4,806.90	3,000.00	4,905.00	4,954.05	5,003.59	5,053.63	5,104.16
53030	Communication	1,553.86	500.00	1,585.00	1,600.85	1,616.86	1,633.03	1,649.36
53050	Insurance	531.93	800.00	700.00	707.00	714.07	721.21	728.42
53080	Licence & Permits	550.00	2,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54020	Professional Fees	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	20,010.00	0.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55020	Operating Supplies	1,930.86	2,300.00	1,970.00	1,989.70	2,009.60	2,029.69	2,049.99
55030	Equipment	8,530.21	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
55040	Utilities	1,190.32	1,100.00	1,214.00	1,226.14	1,238.40	1,250.79	1,263.29

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59500	Transfer to Other Service	134.95	0.00	150.00	151.50	153.02	154.55	156.09
59510	Transfer to Other Service - General Admin. Fee	5,302.52	5,302.50	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
59520	Transfer to Other Service - IT Fee	37,000.00	37,000.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
60000	Capital Expenditures	11,235.00	0.00	11,235.00	0.00	0.00	0.00	0.00
Total Expenses		307,632.27	307,504.00	267,383.00	258,684.48	261,246.32	263,833.79	266,447.13

Total Service	-21,953.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.026	18,382.07
Electoral Area 'B'	80,827,271.00	0.026	20,914.61
Electoral Area 'C'	35,916,236.00	0.026	9,293.57
Electoral Area 'D'	38,283,468.00	0.026	9,906.11
Electoral Area 'E'	96,492,045.00	0.026	24,967.98
Electoral Area 'F'	89,496,312.00	0.026	23,157.79
Electoral Area 'G'	38,786,983.00	0.026	10,036.40
Electoral Area 'H'	80,110,539.00	0.026	20,729.15
Electoral Area 'I'	42,073,501.00	0.026	10,886.81
Electoral Area 'J'	59,823,624.00	0.026	15,479.78
Electoral Area 'K'	39,457,190.00	0.026	10,209.82
Town of Creston	82,780,086.00	0.026	21,419.92
Village of Kaslo	17,321,485.00	0.026	4,482.05
Village of Nakusp	24,307,561.00	0.026	6,289.75
City of Nelson	260,573,564.00	0.026	67,425.21
Village of New Denver	7,803,425.00	0.026	2,019.19
Village of Salmo	11,857,959.00	0.026	3,068.33
Village of Silverton	4,542,750.00	0.026	1,175.47
Village of Slocan	4,220,127.00	0.026	1,091.99
	1,085,714,063.00		280,936.00

S103 Building Inspection

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	490,028.89	490,000.00	641,155.61	593,093.58	607,287.48	525,443.31	545,560.70
41020	Grants in lieu of Taxes	2,583.85	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42030	User Fees	678,357.86	580,000.00	587,000.00	592,870.00	598,798.70	604,786.69	610,834.55
42035	User Fees - Specified	44,295.75	0.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
43500	External Contributions & Contracts	0.00	42,532.75	45,000.00	45,450.00	45,904.50	46,363.54	46,827.18
45500	Transfer from Other Service	7,475.50	1,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	57,073.73	30,000.00	23,381.39	0.00	0.00	0.00	0.00
Total Income		1,279,815.58	1,143,532.75	1,337,537.00	1,272,823.58	1,293,814.78	1,218,835.88	1,245,887.20

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	722,138.27	685,319.00	812,420.00	760,000.00	770,000.00	700,000.00	720,000.00
51015	Wages	0.00	0.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
51020	Overtime	98.25	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	188,829.62	171,571.68	203,105.00	188,000.00	196,000.00	188,000.00	192,000.00
51050	Employee Health & Safety	2,698.09	2,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
51060	Employee Incentives	0.00	0.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	1,861.73	6,200.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
52020	Education & Training	7,958.63	7,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
52030	Memberships, Dues & Subscriptions	2,919.74	4,200.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53020	Admin, Office Supplies & Postage	23,640.28	9,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
53030	Communication	16,549.67	17,000.00	20,600.00	20,806.00	21,014.06	21,224.20	21,436.44
53040	Advertising	620.00	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53050	Insurance	20,674.94	25,100.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
53080	Licence & Permits	6,594.43	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	37,688.45	10,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
54030	Contracted Services	1,268.62	0.00	150.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	7,667.47	1,000.00	7,821.00	7,899.21	7,978.20	8,057.98	8,138.56
55030	Equipment	10,040.43	13,500.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55040	Utilities	4,724.69	8,000.16	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55050	Vehicles	9,536.06	8,500.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
55055	Vehicles - Specified	8,064.31	9,000.00	9,537.00	9,632.37	9,728.69	9,825.98	9,924.24
55060	Rentals	5,419.08	5,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
59000	Contribution to Reserve	40,692.07	40,692.07	25,704.00	25,704.00	25,704.00	25,704.00	25,704.00
59500	Transfer to Other Service	3,621.29	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	64,637.48	64,637.48	72,000.00	72,720.00	73,447.20	74,181.67	74,923.49
59520	Transfer to Other Service - IT Fee	50,612.36	50,612.36	52,000.00	52,520.00	53,045.20	53,575.65	54,111.41
Total Expenses		1,238,555.96	1,143,532.75	1,337,537.00	1,272,823.58	1,293,814.78	1,218,835.88	1,245,887.20
Total Service		41,259.62	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.082	58,161.02
Electoral Area 'B'	80,827,271.00	0.082	66,174.00
Electoral Area 'C'	35,916,236.00	0.082	29,404.94
Electoral Area 'D'	38,283,468.00	0.082	31,343.01
Electoral Area 'E'	96,492,045.00	0.082	78,998.89
Electoral Area 'F'	89,496,312.00	0.082	73,271.42
Electoral Area 'G'	38,786,983.00	0.082	31,755.25
Electoral Area 'H'	80,110,539.00	0.082	65,587.21
Electoral Area 'I'	42,073,501.00	0.082	34,445.95
Electoral Area 'J'	59,823,624.00	0.082	48,978.13
Electoral Area 'K'	39,457,190.00	0.082	32,303.95
Village of Kaslo	17,321,485.00	0.082	14,181.25
Village of Nakusp	24,307,561.00	0.082	19,900.81
Village of New Denver	11,857,959.00	0.082	9,708.22
Village of Salmo	11,857,959.00	0.082	9,708.22
Village of Silverton	4,542,750.00	0.082	3,719.19
Village of Slocan	4,220,127.00	0.082	3,455.06
Nelson Old E	5,392,910.00	0.082	4,415.22
Nelson Old F	22,390,280.00	0.082	18,331.12
Nelson Old H	8,932,065.00	0.082	7,312.76
	783,130,202.00		641,155.61

S104 Planning & Land Use**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	612,000.30	612,000.00	632,910.00	613,367.98	619,751.66	626,149.18	632,560.67
41020	Grants in lieu of Taxes	0.00	500.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	3,087.00	2,000.00	2,500.00	2,526.01	2,551.27	2,576.78	2,602.55
42035	User Fees - Specified	51,667.00	54,200.00	47,500.00	47,975.00	48,454.75	48,939.30	49,428.69
45000	Transfer from Reserves	22,915.00	22,915.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	103,500.00	103,000.00	103,000.00	104,030.00	105,070.30	106,121.00	107,182.21
49100	Prior Year Surplus	-44,594.90	-35,000.00	-11,718.00	0.00	0.00	0.00	0.00
Total Income		748,574.40	759,615.00	774,192.00	767,898.99	775,827.98	783,786.26	791,774.12

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	457,940.57	469,851.00	484,193.00	475,000.00	480,000.00	485,000.00	490,000.00
51020	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	121,013.90	117,764.00	114,548.00	115,693.48	116,850.41	118,018.92	119,199.11
51060	Employee Incentives	650.61	0.00	651.00	657.51	664.09	670.73	677.43
52010	Travel	4,064.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52020	Education & Training	2,057.09	8,000.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
52030	Memberships, Dues & Subscriptions	2,708.94	2,500.00	2,600.00	2,626.00	2,652.26	2,678.78	2,705.57
53020	Admin, Office Supplies & Postage	10,512.16	1,500.00	10,600.00	10,706.00	10,813.06	10,921.19	11,030.40
53030	Communication	4,312.93	1,700.00	4,400.00	4,444.00	4,488.44	4,533.32	4,578.66
53040	Advertising	4,606.35	8,000.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
53050	Insurance	2,046.20	1,400.00	2,100.00	2,121.00	2,142.21	2,163.63	2,185.27
54010	Legal	12,328.53	10,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
54030	Contracted Services	8,150.02	650.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	5,150.07	0.00	5,200.00	5,252.00	5,304.52	5,357.57	5,411.14
55030	Equipment	2,099.75	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55040	Utilities	3,299.79	3,500.00	3,400.00	3,434.00	3,468.34	3,503.02	3,538.05
55050	Vehicles	1,898.03	700.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55060	Rentals	785.00	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
59000	Contribution to Reserve	10,006.00	20,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	612.11	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	46,343.84	46,343.85	55,000.00	55,550.00	56,105.50	56,666.55	57,233.22
59520	Transfer to Other Service - IT Fee	59,706.16	59,706.15	62,000.00	62,620.00	63,246.20	63,878.66	64,517.45
Total Expenses		760,292.05	759,615.00	774,192.00	767,898.99	775,827.98	783,786.26	791,774.12
Total Service		-11,717.65	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.089	63,484.22
Electoral Area 'B'	80,827,271.00	0.089	72,230.59
Electoral Area 'C'	35,916,236.00	0.089	32,096.23
Electoral Area 'D'	38,283,468.00	0.089	34,211.69
Electoral Area 'E'	96,492,045.00	0.089	86,229.28
Electoral Area 'F'	89,496,312.00	0.089	79,977.60
Electoral Area 'G'	38,786,983.00	0.089	34,661.65
Electoral Area 'H'	80,110,539.00	0.089	71,590.09
Electoral Area 'I'	42,073,501.00	0.089	37,598.62
Electoral Area 'J'	59,823,624.00	0.089	53,460.86
Electoral Area 'K'	39,457,190.00	0.089	35,260.57
Nelson Old E	5,286,575.00	0.089	4,724.30
Nelson Old F	22,025,910.00	0.089	19,683.26
Nelson Old H	8,617,593.00	0.089	7,701.04
	708,237,184.00		632,910.00

S105 Community Sustainability

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	117,922.35	117,914.53	150,141.83	133,655.48	134,742.03	135,839.45	136,947.85
41020	Grants in lieu of Taxes	69.74	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	45,000.00	20,000.00	19,500.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	2,508.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	17,149.00	34,283.48	61,175.05	0.00	0.00	0.00	0.00
Total Income		182,649.09	172,198.01	230,816.88	133,655.48	134,742.03	135,839.45	136,947.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	39,839.61	40,739.53	69,082.00	69,772.82	70,470.54	71,175.26	71,887.01
51020	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	6,711.26	3,368.00	16,273.00	16,435.73	16,600.09	16,766.09	16,933.75
51550	Directors - Expenses	155.77	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52010	Travel	1,911.65	1,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
52020	Education & Training	0.00	700.00	0.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	526.86	700.00	900.00	909.00	918.09	927.27	936.54
53020	Admin, Office Supplies & Postage	2,097.27	500.00	2,600.00	2,626.00	2,652.26	2,678.78	2,705.57
53030	Communication	564.89	1,000.00	600.00	606.00	612.06	618.18	624.36
53040	Advertising	340.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	255.19	320.00	280.00	282.80	285.63	288.48	291.37
54020	Professional Fees	52,076.59	83,283.48	94,237.20	0.00	0.00	0.00	0.00
54030	Contracted Services	4,743.15	0.00	0.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	0.00	500.00	667.00	673.67	680.41	687.21	694.08
55020	Operating Supplies	1,009.44	1,000.00	1,100.00	1,111.00	1,122.11	1,133.33	1,144.66

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55040	Utilities	669.55	403.00	700.00	707.00	714.07	721.21	728.42
55055	Vehicles - Specified	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
55060	Rentals	812.90	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
59500	Transfer to Other Service	75.91	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	8,484.00	8,484.00	8,653.68	8,740.22	8,827.62	8,915.90	9,005.05
59520	Transfer to Other Service - IT Fee	1,200.00	1,200.00	1,224.00	1,236.24	1,248.60	1,261.09	1,273.70
Total Expenses		121,474.04	172,198.01	230,816.88	133,655.47	134,742.03	135,839.45	136,947.85
Total Service		61,175.05	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.021	15,104.98
Electoral Area 'B'	80,837,271.00	0.021	17,188.15
Electoral Area 'C'	35,916,236.00	0.021	7,636.74
Electoral Area 'D'	38,283,468.00	0.021	8,140.08
Electoral Area 'E'	96,492,045.00	0.021	20,516.77
Electoral Area 'F'	89,496,312.00	0.021	19,029.29
Electoral Area 'G'	38,876,983.00	0.021	8,266.28
Electoral Area 'H'	80,110,539.00	0.021	17,033.63
Electoral Area 'I'	42,073,501.00	0.021	8,945.94
Electoral Area 'J'	59,823,624.00	0.021	12,720.09
Electoral Area 'K'	39,457,190.00	0.021	8,389.65
Village of Kaslo	17,321,485.00	0.021	3,683.01
Village of Salmo	11,857,959.00	0.021	2,521.32
Village of Silverton	4,542,750.00	0.021	965.91
	706,129,300.00		150,141.83

S107 Economic Development-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
43020	Grants	10,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	22,652.13	22,651.65	-12,958.00	-12,958.00	-12,958.00	-12,958.00	-12,958.00
Total Income		62,652.13	52,651.65	117,042.00	17,342.00	17,645.00	17,951.03	18,260.12

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	72.45	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	600.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	91.03	70.00	95.00	95.95	96.91	97.88	98.86
55060	Rentals	181.90	80.00	200.00	202.00	204.02	206.06	208.12
57010	Grants	74,499.67	33,136.65	115,907.00	16,195.65	16,487.19	16,781.64	17,079.03
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		75,610.05	34,651.65	117,042.00	17,342.00	17,645.00	17,951.03	18,260.12

Total Service	-12,957.92	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.042	30,000.00
	71,039,937.00		30,000.00

S108 Economic Development-Creston and Areas B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	250,000.02	249,999.00	250,000.00	275,170.93	278,102.64	281,063.67	284,054.30
41020	Grants in lieu of Taxes	310.71	0.00	300.00	303.00	306.03	309.09	312.18
42020	Sale of Services	7,428.00	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	1,071.00	0.00	500.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	25,146.00	23,768.00	52,268.00	18,000.00	18,000.00	18,000.00	18,000.00
49100	Prior Year Surplus	70,451.82	70,451.00	60,000.00	0.00	0.00	0.00	0.00
Total Income		354,407.55	344,218.00	363,068.00	293,473.93	296,408.67	299,372.76	302,366.48

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	59,508.77	65,000.00	65,650.00	66,306.50	66,969.56	67,639.26	68,315.65
51020	Overtime	623.05	0.00	600.00	0.00	0.00	0.00	0.00
51030	Benefits	9,113.26	8,100.00	15,350.00	15,503.50	15,658.54	15,815.12	15,973.27
51560	Directors - Travel	472.50	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	500.00	350.00	353.50	357.04	360.61	364.21
52020	Education & Training	194.69	600.00	606.00	612.06	618.18	624.36	630.61
53020	Admin, Office Supplies & Postage	1,573.49	3,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53030	Communication	3,332.43	0.00	3,700.00	0.00	0.00	0.00	0.00
53040	Advertising	6,954.50	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02	5,255.05
53050	Insurance	595.14	1,500.00	650.00	656.50	663.06	669.70	676.39
53060	Bank Charges	15.13	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	0.00	0.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	29,594.29	0.00	39,883.50	40,282.33	40,685.16	41,092.01	41,502.93
55020	Operating Supplies	479.30	0.00	500.00	0.00	0.00	0.00	0.00
55030	Equipment	5,160.73	2,500.00	10,000.00	2,500.00	2,525.00	2,550.25	2,575.75
55060	Rentals	30,300.00	30,300.00	30,300.00	30,603.00	30,909.03	31,218.12	31,530.30
57010	Grants	136,022.00	144,437.00	154,883.50	95,832.33	96,790.66	97,758.56	98,736.15
59100	Appropriated Operating Surplus	0.00	61,581.00	175.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	14,570.00	14,715.70	14,862.86	15,011.49	15,161.60
59510	Transfer to Other Service - General Admin. Fee	3,000.00	3,000.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
59520	Transfer to Other Service - IT Fee	3,200.00	3,200.00	3,800.00	3,838.00	3,876.38	3,915.14	3,954.30
Total Expenses		290,139.28	329,218.00	363,068.00	293,473.93	296,408.67	299,372.76	302,366.48
Total Service		64,268.27	15,000.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.125	101,275.33
Electoral Area 'C'	35,916,236.00	0.125	45,002.49
Town of Creston	82,780,086.00	0.125	103,722.18
	199,523,593.00		250,000.00

S109 Economic Development-Kaslo and Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	17,499.99	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
41020	Grants in lieu of Taxes	139.51	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	14,294.55	18,058.00	24,275.00	0.00	0.00	0.00	0.00
Total Income		31,934.05	35,558.00	41,775.00	17,500.00	17,500.00	17,500.00	17,500.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	60.00	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	119.07	250.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	34,543.00	40,935.00	9,946.60	16,643.12	16,634.55	16,625.89
57010	Grants	6,705.00	0.00	0.00	6,705.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		7,649.07	35,558.00	41,775.00	17,500.00	17,500.00	17,500.00	17,500.00

Total Service		24,284.98	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.031	12,048.58
Village of Kaslo	17,321,485.00	0.031	5,451.42
	55,604,953.00		17,500.00

S111 Economic Development-Nelson and Area E & F

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	169,765.00	169,765.00	169,840.00	169,840.00	169,840.00	169,840.00	169,840.00
41020	Grants in lieu of Taxes	2,544.25	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	133,287.46	131,212.31	130,397.96	123,695.65	138,687.25	153,670.37	168,644.92
Total Income		305,596.71	300,977.31	300,237.96	293,535.65	308,527.25	323,510.37	338,484.92

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	174,433.75	144,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00
59100	Appropriated Operating Surplus	0.00	156,212.31	145,397.96	138,687.25	153,670.37	168,644.92	183,610.81
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		175,198.75	300,977.31	300,237.96	293,535.65	308,527.25	323,510.37	338,484.92

Total Service	130,397.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.037	35,280.00
Electoral Area 'F'	89,496,312.00	0.023	20,280.00
City of Nelson	260,573,564.00	0.044	114,280.00
	446,561,921.00		169,840.00

S113 Economic Development-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	11,816.25	11,816.00	11,816.00	11,816.00	11,816.00	11,816.00	11,816.00
49100	Prior Year Surplus	8,218.08	8,206.33	19,249.71	18,190.71	17,122.96	16,046.37	14,960.86
Total Income		20,034.33	20,022.33	31,065.71	30,006.71	28,938.96	27,862.37	26,776.86

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	34.62	50.00	35.00	35.35	35.70	36.06	36.42
57010	Grants	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
59100	Appropriated Operating Surplus	0.00	7,222.33	18,190.71	17,122.96	16,046.37	14,960.86	13,866.33
59510	Transfer to Other Service - General Admin. Fee	750.00	750.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		784.62	20,022.33	31,065.71	30,006.71	28,938.96	27,862.37	26,776.86

Total Service		19,249.71	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.023	9,049.41
Village of Salmo	11,857,959.00	0.023	2,766.59
	50,644,942.00		11,816.00

S114 Economic Development-New Denver, Silverton, Slocan and Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,319.59	10,315.00	10,319.99	10,318.43	10,318.48	10,318.52	10,318.56
41020	Grants in lieu of Taxes	27.79	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	0.00	239,264.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	549.38	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	44,600.11	44,009.00	46,070.00	0.00	0.00	0.00	0.00
Total Income		55,496.87	54,324.00	295,653.99	10,318.43	10,318.48	10,318.52	10,318.56

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	3,825.00	7,000.00	116,200.00	2,020.00	2,040.20	2,060.60	2,081.21
51030	Benefits	271.70	0.00	350.00	353.50	357.03	360.61	364.21
52010	Travel	442.51	700.00	6,764.00	707.00	714.07	721.21	728.42
52020	Education & Training	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	361.61	0.00	300.00	0.00	0.00	0.00	0.00
53030	Communication	340.00	2,500.00	1,131.99	1,143.31	1,154.74	1,166.29	1,177.95
53040	Advertising	1,093.36	1,000.00	14,000.00	0.00	0.00	0.00	0.00
53050	Insurance	93.92	713.00	700.00	707.00	714.07	721.21	728.42
54020	Professional Fees	508.80	0.00	111,836.00	505.00	510.05	515.15	520.30

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	0.00	18,325.00	13,577.00	0.00	0.00	0.00	0.00
55060	Rentals	15.00	0.00	20.00	20.20	20.40	20.61	20.81
57010	Grants	0.00	18,000.00	18,000.00	3,069.67	2,997.23	2,924.06	2,850.16
59100	Appropriated Operating Surplus	0.00	3,601.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,475.00	1,475.00	1,775.00	1,792.75	1,810.68	1,828.78	1,847.07
59520	Transfer to Other Service - IT Fee	1,010.00	1,010.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		9,436.90	54,324.00	295,653.99	10,318.43	10,318.48	10,318.52	10,318.56
Total Service		46,059.97	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	0.010	7,828.32
Village of New Denver	7,803,425.00	0.010	762.54
Village of Silverton	4,542,750.00	0.010	443.91
Village of Slocan	4,220,127.00	0.010	412.39
Nelson Old H	8,932,065.00	0.010	872.83
	105,608,906.00		10,319.99

S115 Economic Development-Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
49100	Prior Year Surplus	142,367.57	120,584.49	121,333.57	105,493.57	89,645.17	73,788.29	57,922.84
Total Income		172,367.57	150,584.49	156,333.57	140,493.57	124,645.17	108,788.29	92,922.84

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	269.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	25,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59100	Appropriated Operating Surplus	0.00	104,834.49	105,493.57	89,645.17	73,788.29	57,922.84	42,048.73
59510	Transfer to Other Service - General Ac	765.00	750.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		26,034.00	155,584.49	156,333.57	140,493.57	124,645.17	108,788.29	92,922.84

Total Service	146,333.57	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.034	14,451.56
Electoral Area 'J'	59,823,624.00	0.034	20,548.44
	101,897,125.00		35,000.00

S116 Economic Development-Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	2,831.00	2,831.00	3,232.86	3,072.42	3,103.14	3,134.18	3,165.52
49100	Prior Year Surplus	9.39	203.00	-190.86	0.00	0.00	0.00	0.00
Total Income		2,840.39	3,034.00	3,042.00	3,072.42	3,103.14	3,134.18	3,165.52

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	5.25	8.00	6.00	6.06	6.12	6.18	6.24
57010	Grants	2,786.00	2,786.00	2,786.00	2,813.86	2,842.00	2,870.42	2,899.12
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	252.50	255.02	257.58	260.15
Total Expenses		3,031.25	3,034.00	3,042.00	3,072.42	3,103.14	3,134.18	3,165.52

Total Service		-190.86	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.008	3,232.86
	39,457,190.00		3,232.86

S117 Advisory Planning-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	881.00	881.00	881.00	889.81	898.71	907.70	916.77
49100	Prior Year Surplus	1,198.23	1,198.22	1,257.29	1,257.29	1,257.29	1,257.29	1,257.29
Total Income		2,079.23	2,079.22	2,138.29	2,147.10	2,156.00	2,164.99	2,174.06

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	1,779.22	1,838.29	1,844.70	1,851.17	1,857.71	1,864.32
53020	Admin, Office Supplies & Postage	0.00	30.00	30.00	30.00	30.00	30.00	30.00
53040	Advertising	581.94	30.00	30.00	30.00	30.00	30.00	30.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		821.94	2,079.22	2,138.29	2,147.10	2,155.99	2,164.98	2,174.06

Total Service		1,257.29	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.001	881.00
	71,039,937.00		881.00

S118 Advisory Planning-Area B

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,290.00	1,290.00	1,290.00	1,302.90	1,315.93	1,329.09	1,342.38
49100	Prior Year Surplus	3,075.79	3,063.03	3,970.22	3,970.22	3,970.22	3,970.22	3,970.22
Total Income		4,365.79	4,353.03	5,260.22	5,273.12	5,286.15	5,299.31	5,312.60

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51550	Directors - Expenses	155.57	650.00	650.00	650.00	650.00	650.00	650.00
52010	Travel	0.00	3,463.03	4,370.22	4,380.72	4,391.32	4,402.04	4,412.85
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		395.57	4,353.03	5,260.22	5,273.12	5,286.14	5,299.31	5,312.59

Total Service	3,970.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.002	1,290.00
	80,827,271.00		1,290.00

S119 Advisory Planning-Area C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
49100	Prior Year Surplus	1,559.04	1,559.04	1,319.04	1,319.04	1,319.04	1,319.04	1,319.04
Total Income		1,559.04	1,559.04	1,319.04	1,319.04	1,319.04	1,319.04	1,319.04

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51550	Directors - Expenses	0.00	500.00	500.00	500.00	500.00	500.00	500.00
55020	Operating Supplies	0.00	819.04	579.04	576.64	574.22	571.77	569.30
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	1,559.04	1,319.04	1,319.04	1,319.04	1,319.04	1,319.04

Total Service		1,319.04	0.00	0.00	0.00	0.00	0.00	0.00
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S120 Advisory Planning-Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	250.11	250.11	639.02	645.41	651.86	658.38	664.97
49100	Prior Year Surplus	589.89	589.89	200.98	200.98	200.98	200.98	200.98
Total Income		840.00	840.00	840.00	846.39	852.84	859.36	865.95

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	250.00	250.00	253.99	258.02	262.09	266.20
53020	Admin, Office Supplies & Postage	42.80	100.00	100.00	100.00	100.00	100.00	100.00
53040	Advertising	356.22	250.00	250.00	250.00	250.00	250.00	250.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		639.02	840.00	840.00	846.39	852.84	859.36	865.94

Total Service		200.98	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.002	639.02
	38,283,468.00		639.02

S121 Advisory Planning-Area E
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	800.40	800.00	800.00	808.00	816.08	824.24	832.48
49100	Prior Year Surplus	1,011.45	1,011.41	1,571.85	1,571.85	1,571.85	1,571.85	1,571.85
Total Income		1,811.85	1,811.41	2,371.85	2,379.85	2,387.93	2,396.09	2,404.33

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	1,100.00	1,996.44	2,002.04	2,007.70	2,013.41	2,019.18
53020	Admin, Office Supplies & Postage	0.00	50.00	50.00	50.00	50.00	50.00	50.00
53040	Advertising	0.00	85.41	85.41	85.41	85.41	85.41	85.41
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	1,475.41	2,371.85	2,379.85	2,387.93	2,396.09	2,404.33

Total Service		1,571.85	336.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.001	757.65
Nelson Old E	5,392,910.00	0.001	42.35
	101,884,955.00		800.00

S122 Advisory Planning-Area F

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	239.71	240.00	240.00	242.40	244.82	247.27	249.74
49100	Prior Year Surplus	1,103.49	1,103.38	1,103.20	1,103.20	1,103.20	1,103.20	1,103.20
Total Income		1,343.20	1,343.38	1,343.20	1,345.60	1,348.02	1,350.47	1,352.94

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	0.00	1,103.38	1,103.20	1,103.20	1,103.20	1,103.20	1,103.20
59510	Transfer to Other Service - General Ac	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	1,343.38	1,343.20	1,345.60	1,348.02	1,350.47	1,352.94

Total Service	1,103.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	89,496,312.00	0.000	191.97
Nelson Old F	22,390,280.00	0.000	48.03
	111,886,592.00		240.00

S123 Advisory Planning-Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
49100	Prior Year Surplus	2,305.42	2,305.42	2,065.42	2,065.42	2,065.42	2,065.42	2,065.42
Total Income		2,305.42	2,305.42	2,065.42	2,065.42	2,065.42	2,065.42	2,065.42

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59100	Appropriated Operating Surplus	0.00	2,065.42	1,825.42	1,823.02	1,820.60	1,818.15	1,815.68
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	2,305.42	2,065.42	2,065.42	2,065.42	2,065.42	2,065.42

Total Service		2,065.42	0.00	0.00	0.00	0.00	0.00	0.00
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S124 Advisory Planning-Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
49100	Prior Year Surplus	1,810.23	1,810.23	1,570.23	1,570.23	1,570.23	1,570.23	1,570.23
Total Income		1,810.23	1,810.23	1,570.23	1,570.23	1,570.23	1,570.23	1,570.23

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59100	Appropriated Operating Surplus	0.00	1,570.23	1,330.23	1,327.83	1,325.41	1,322.96	1,320.49
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	1,810.23	1,570.23	1,570.23	1,570.23	1,570.23	1,570.23

Total Service		1,570.23	0.00	0.00	0.00	0.00	0.00	0.00
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S125 Advisory Planning-Area I

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
49100	Prior Year Surplus	2,757.14	2,757.14	2,517.14	2,517.14	2,517.14	2,517.14	2,517.14
Total Income		2,757.14	2,757.14	2,517.14	2,517.14	2,517.14	2,517.14	2,517.14

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59100	Appropriated Operating Surplus	0.00	2,517.14	2,277.14	2,274.74	2,272.32	2,269.87	2,267.40
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	2,757.14	2,517.14	2,517.14	2,517.14	2,517.14	2,517.14

Total Service		2,517.14	0.00	0.00	0.00	0.00	0.00	0.00
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S126 Advisory Planning-Area J
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
49100	Prior Year Surplus	1,722.28	1,722.48	1,271.09	1,271.09	1,271.09	1,271.09	1,271.09
Total Income		1,722.28	1,722.48	1,271.09	1,271.09	1,271.09	1,271.09	1,271.09

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59100	Appropriated Operating Surplus	0.00	1,482.48	819.90	815.39	810.83	806.23	801.58
59500	Transfer to Other Service	0.00	0.00	211.19	213.30	215.43	217.59	219.77
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		240.00	1,722.48	1,271.09	1,271.09	1,271.09	1,271.09	1,271.09
Total Service		1,482.28	0.00	0.00	0.00	0.00	0.00	0.00

S128 Fire Protection-Area A (Riondel)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	125,171.00	125,171.00	146,000.00	159,892.60	161,238.53	162,597.91	163,970.89
43200	Proceeds from Equipment Financing	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	805.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	30,000.00	30,000.00	112,881.83	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
49100	Prior Year Surplus	10,926.07	10,925.00	-32,196.83	0.00	0.00	0.00	0.00
Total Income		176,902.07	176,096.00	425,685.00	184,892.60	186,238.53	187,597.91	188,970.89

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	7,101.05	3,600.00	3,600.00	3,636.00	3,672.36	3,709.08	3,746.17
51030	Benefits	629.78	500.00	650.00	656.50	663.06	669.70	676.39
51050	Employee Health & Safety	531.92	450.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
51060	Employee Incentives	2,768.14	10,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
52010	Travel	1,555.59	500.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
52020	Education & Training	9,590.57	11,000.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
52030	Memberships, Dues & Subscriptions	607.00	800.00	800.00	808.00	816.08	824.24	832.48
53020	Admin, Office Supplies & Postage	413.48	800.00	800.00	808.00	816.08	824.24	832.48
53030	Communication	2,443.08	2,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53040	Advertising	102.50	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	6,784.31	7,500.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
54020	Professional Fees	100.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	700.00	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55010	Repairs & Maintenance	132.74	5,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55020	Operating Supplies	94.80	800.00	500.00	505.00	510.05	515.15	520.30

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55030	Equipment	40,221.17	14,554.96	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
55035	Radio Equipment	1,909.22	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55040	Utilities	7,010.28	4,000.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
55050	Vehicles	7,464.86	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
56510	Capital Lease Interest	315.04	375.41	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	37,044.44	34,879.63	0.00	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
56620	Equipment Financing Principal	0.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
59000	Contribution to Reserve	0.00	0.00	0.00	15,300.00	15,300.00	15,300.00	15,300.00
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	62,742.93	47,000.00	257,425.00	0.00	0.00	0.00	0.00
Total Expenses		209,098.90	176,096.00	425,685.00	184,892.60	186,238.53	187,597.91	188,970.89

Total Service	-32,196.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	9,868,442.00	1.479	146,000.00
	9,868,442.00		146,000.00

S129 Fire Protection-Areas A and C (Wynndel, Lakeview)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	188,285.00	188,285.00	188,285.00	188,304.45	190,687.49	193,094.37	195,525.31
43500	External Contributions & Contracts	5,172.44	5,076.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
49100	Prior Year Surplus	29,083.59	29,084.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Income		222,541.03	222,445.00	243,385.00	243,455.45	245,890.00	248,348.91	250,832.39

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	18,097.64	35,000.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
51030	Benefits	468.19	260.00	500.00	505.00	510.05	515.15	520.30
51050	Employee Health & Safety	466.67	450.00	9,450.00	9,544.50	9,639.95	9,736.34	9,833.71
51060	Employee Incentives	1,552.11	3,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	2,676.50	9,600.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
52030	Memberships, Dues & Subscriptions	467.00	510.00	500.00	505.00	510.05	515.15	520.30
53020	Admin, Office Supplies & Postage	424.08	2,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	4,260.95	3,775.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
53040	Advertising	102.49	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	6,756.68	6,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
54030	Contracted Services	1,900.86	2,000.00	1,900.00	1,919.00	1,938.19	1,957.57	1,977.15
55010	Repairs & Maintenance	6,910.72	9,700.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	259.24	1,225.00	600.00	606.00	612.06	618.18	624.36
55030	Equipment	4,646.34	21,000.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
55035	Radio Equipment	3,874.48	3,000.00	2,750.00	2,777.50	2,805.28	2,833.33	2,861.66
55040	Utilities	8,561.04	9,100.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55050	Vehicles	7,465.85	9,700.00	7,800.00	7,878.00	7,956.78	8,036.35	8,116.71
56510	Capital Lease Interest	71.55	500.00	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	13,686.99	13,736.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	71,055.62	70,753.00	103,375.00	102,045.35	103,065.80	104,096.46	105,137.42
59500	Transfer to Other Service	0.00	800.00	800.00	808.00	816.08	824.24	832.48
59510	Transfer to Other Service - General Admin. Fee	6,363.03	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
Total Expenses		172,541.03	222,445.00	243,385.00	243,455.45	245,890.00	248,348.90	250,832.39
Total Service		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	12,392,017.00	0.962	119,149.74
Electoral Area 'C'	7,190,324.00	0.962	69,135.26
	19,582,341.00		188,285.00

S130 Fire Protection-Area B (Canyon Lister)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	206,604.30	206,604.30	206,850.00	223,725.10	225,962.35	228,221.97	230,504.19
42030	User Fees	10,632.00	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
43500	External Contributions & Contracts	5,172.44	5,076.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
45000	Transfer from Reserves	0.00	0.00	42,660.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	-752.00	17,000.00	0.00	0.00	0.00	0.00
Total Income		222,408.74	220,928.30	280,610.00	237,966.10	240,345.76	242,749.21	245,176.71

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	34,289.50	43,500.00	43,500.00	43,935.00	44,374.35	44,818.09	45,266.27
51030	Benefits	2,211.29	1,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
51050	Employee Health & Safety	697.92	450.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
51060	Employee Incentives	1,947.24	1,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52010	Travel	3,185.26	500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	7,107.74	17,000.00	17,000.00	17,170.00	17,341.70	17,515.12	17,690.27
52030	Memberships, Dues & Subscriptions	200.00	200.00	400.00	404.00	408.04	412.12	416.24
53020	Admin, Office Supplies & Postage	2,867.86	3,500.30	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53030	Communication	3,864.94	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53040	Advertising	423.51	500.00	950.00	959.50	969.09	978.79	988.57
53050	Insurance	10,101.14	10,500.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
53060	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	480.60	7,500.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	189.00	7,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55010	Repairs & Maintenance	12,881.65	15,000.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
55020	Operating Supplies	2,211.61	1,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55025	Chemicals	197.95	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	26,803.79	30,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
55035	Radio Equipment	5,164.58	4,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55040	Utilities	5,935.14	4,500.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55050	Vehicles	14,032.51	11,500.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
59000	Contribution to Reserve	37,153.75	37,142.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
59500	Transfer to Other Service	0.00	800.00	800.00	808.00	816.08	824.24	832.48
59510	Transfer to Other Service - General Admin. Fee	6,363.03	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	14,625.73	0.00	45,000.00	0.00	0.00	0.00	0.00
Total Expenses		205,408.74	220,928.30	280,610.00	237,966.10	240,345.76	242,749.22	245,176.71
Total Service		17,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	23,310,154.00	0.887	206,850.00
	23,310,154.00		206,850.00

S131 Fire Protection-Areas B and C (Creston Contract)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	164,271.00	164,271.00	194,987.36	210,898.14	226,880.91	242,937.11	246,768.21
49100	Prior Year Surplus	-20.72	-20.72	-1,028.36	-1,028.36	-1,028.36	-1,028.36	-1,028.36
Total Income		164,250.28	164,250.28	193,959.00	209,869.78	225,852.55	241,908.75	245,739.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	516.36	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	550.37	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	121.71	160.00	125.00	126.25	127.51	128.79	130.08
54030	Contracted Services	162,075.20	162,075.28	179,419.00	183,007.38	186,667.53	190,400.88	194,208.90
59000	Contribution to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	12,300.00	24,600.00	36,900.00	49,200.00	49,200.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		165,278.64	164,250.28	193,959.00	209,869.78	225,852.55	241,908.75	245,739.85

Total Service		-1,028.36	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	19,853,564.00	0.727	144,392.22
Defined Area 'C'	6,956,703.00	0.727	50,595.14
	26,810,267.00		194,987.36

S133 Fire Protection-Area E (Nelson Contract)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	147,047.92	147,072.92	163,118.00	177,433.25	188,821.72	194,484.42	200,273.34
45000	Transfer from Reserves	0.00	0.00	15,000.00	6,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	-13.92	-13.92	16.00	0.00	0.00	0.00	0.00
Total Income		147,034.00	147,059.00	178,134.00	183,433.25	188,821.72	194,484.42	200,273.34

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	108.97	150.00	110.00	111.10	112.21	113.33	114.47
54030	Contracted Services	144,894.00	144,894.00	175,909.00	181,186.00	186,552.00	192,192.00	197,958.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		147,017.97	147,059.00	178,134.00	183,433.25	188,821.72	194,484.42	200,273.34

Total Service	16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	22,306,783.00	0.731	163,118.00
	22,306,783.00		163,118.00

S134 Fire Protection-Area F (North Shore)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	206,748.51	206,748.51	254,000.00	256,540.00	259,105.40	261,696.45	264,313.42
45000	Transfer from Reserves	168,606.59	168,846.76	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-61,284.12	-73,712.82	-1,000.00	0.00	0.00	0.00	0.00
Total Income		314,070.98	301,882.45	253,000.00	256,540.00	259,105.40	261,696.45	264,313.42

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	39,956.67	35,000.00	60,000.00	60,600.00	61,206.00	61,818.06	62,436.24
51030	Benefits	1,240.25	750.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
51050	Employee Health & Safety	10,241.67	450.00	26,900.00	27,169.00	27,440.69	27,715.10	27,992.25
51060	Employee Incentives	4,580.36	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	0.00	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	7,920.54	9,000.00	17,000.00	17,170.00	17,341.70	17,515.12	17,690.27
52030	Memberships, Dues & Subscriptions	902.00	1,350.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53020	Admin, Office Supplies & Postage	207.33	1,000.00	300.00	303.00	306.03	309.09	312.18
53030	Communication	6,372.82	5,500.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
53040	Advertising	102.50	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	11,689.87	12,500.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
53060	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54010	Legal	2,980.72	2,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
54020	Professional Fees	125.00	10,000.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
55010	Repairs & Maintenance	10,600.33	7,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	8,641.81	7,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55030	Equipment	31,601.16	60,000.00	21,000.00	21,210.00	21,422.10	21,636.32	21,852.68
55035	Radio Equipment	3,376.55	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	3,827.28	3,500.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
55050	Vehicles	15,088.06	15,000.00	16,500.00	16,665.00	16,831.65	16,999.97	17,169.97
56510	Capital Lease Interest	369.06	369.06	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	39,752.10	37,127.39	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	28,590.00	35,440.90	35,795.31	36,153.26	36,514.79
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	91,158.90	65,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		315,070.98	301,882.45	253,000.00	256,540.00	259,105.40	261,696.45	264,313.41
Total Service		-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'F'	59,773,772.00	0.385	230,000.00
	59,773,772.00		230,000.00

S135 Fire Protection-Area G (Salmo Contract)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	61,293.89	61,293.89	62,571.13	63,211.58	63,843.69	64,482.13	65,126.95
49100	Prior Year Surplus	-7.89	-7.89	14.59	0.00	0.00	0.00	0.00
Total Income		61,286.00	61,286.00	62,585.72	63,211.58	63,843.69	64,482.13	65,126.95

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	45.41	60.00	50.00	50.50	51.00	51.52	52.03
54030	Contracted Services	59,236.00	59,236.00	60,420.72	61,024.93	61,635.18	62,251.53	62,874.04
59510	Transfer to Other Service - General Admin. Fee	750.00	750.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,240.00	1,240.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		61,271.41	61,286.00	62,585.72	63,211.58	63,843.69	64,482.13	65,126.95

Total Service	14.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	12,579,201.00	0.497	62,571.13
	12,579,201.00		62,571.13

S136 Fire Protection-Area G (Ymir)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	145,911.00	145,911.00	155,911.00	157,270.11	158,642.82	160,029.24	161,429.54
49100	Prior Year Surplus	15,785.96	15,980.54	23,000.00	0.00	0.00	0.00	0.00
Total Income		161,696.96	161,891.54	178,911.00	157,270.11	158,642.82	160,029.24	161,429.54

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	0.00	7,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51020	Overtime	9.86	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	296.38	100.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
51050	Employee Health & Safety	466.67	450.00	500.00	505.00	510.05	515.15	520.30
51060	Employee Incentives	3,758.44	4,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	4,855.06	8,000.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
52030	Memberships, Dues & Subscriptions	507.00	800.00	800.00	808.00	816.08	824.24	832.48
53020	Admin, Office Supplies & Postage	1,052.33	1,100.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53030	Communication	4,927.48	5,100.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
53040	Advertising	102.49	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	8,519.40	8,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
54030	Contracted Services	1,122.25	1,250.00	1,250.00	1,262.50	1,275.13	1,287.88	1,300.76

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55010	Repairs & Maintenance	9,273.04	16,000.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
55020	Operating Supplies	512.33	1,500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55025	Chemicals	744.72	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	5,014.47	7,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55035	Radio Equipment	246.00	1,400.00	1,400.00	1,414.00	1,428.14	1,442.42	1,456.85
55040	Utilities	5,079.80	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55050	Vehicles	6,110.97	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59000	Contribution to Reserve	66,356.00	66,355.54	69,151.00	46,612.51	47,078.64	47,549.42	48,024.92
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
Total Expenses		137,790.69	161,891.54	178,911.00	157,270.11	158,642.82	160,029.24	161,429.54
Total Service		23,906.27	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	10,133,130.00	1.539	155,911.00
	10,133,130.00		155,911.00

S137 Fire Protection-Area I (Tarrys, Pass Creek)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	275,705.12	275,705.06	301,898.07	284,479.18	286,472.09	288,484.93	290,517.90
45000	Transfer from Reserves	0.00	0.00	47,459.93	74,388.52	75,132.41	75,883.73	76,642.57
45500	Transfer from Other Service	985.60	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-37,939.47	-18,908.51	6,800.00	0.00	0.00	0.00	0.00
Total Income		238,751.25	256,796.55	356,158.00	358,867.70	361,604.50	364,368.66	367,160.47

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	34,246.00	37,500.00	85,188.00	85,188.00	85,188.00	85,188.00	85,188.00
51030	Benefits	1,237.85	1,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
51050	Employee Health & Safety	1,435.34	900.00	46,500.00	46,965.00	47,434.65	47,909.00	48,388.09
51060	Employee Incentives	16,204.91	13,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
52010	Travel	3,039.77	2,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
52020	Education & Training	15,025.26	23,000.00	23,500.00	23,735.00	23,972.35	24,212.07	24,454.19
52030	Memberships, Dues & Subscriptions	1,778.00	3,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
53020	Admin, Office Supplies & Postage	6,557.57	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
53030	Communication	12,686.41	10,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
53040	Advertising	1,079.69	2,000.00	1,750.00	1,767.50	1,785.18	1,803.03	1,821.06
53050	Insurance	15,679.60	17,000.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
53080	Licence & Permits	221.00	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54010	Legal	966.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	9,859.23	5,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55010	Repairs & Maintenance	16,363.43	20,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
55020	Operating Supplies	1,728.34	4,500.00	2,300.00	2,323.00	2,346.23	2,369.69	2,393.39
55030	Equipment	23,484.66	27,000.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
55035	Radio Equipment	8,164.35	9,000.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55040	Utilities	11,870.47	8,500.00	11,500.00	11,615.00	11,731.15	11,848.46	11,966.95
55050	Vehicles	11,932.36	19,500.00	18,500.00	18,685.00	18,871.85	19,060.57	19,251.17
55060	Rentals	37.99	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	8,398.55	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	750.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	12,603.00	12,603.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
59520	Transfer to Other Service - IT Fee	5,251.00	5,251.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
59540	Transfer to Other Service - Fire Services Fee	19,644.00	19,644.00	19,920.00	20,119.20	20,320.39	20,523.60	20,728.83
Total Expenses		231,846.23	256,796.55	356,158.00	358,867.70	361,604.50	364,368.66	367,160.47

Total Service	6,905.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area I	13,716,150.00	0.535	73,344.38
Defined Area 'I'	42,741,881.00	0.535	228,553.69
	56,458,031.00		301,898.07

S138 Fire Protection-Area J (Robson, Raspberry)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	126,108.00	126,106.00	152,410.00	164,034.10	165,674.44	167,331.19	169,004.50
45500	Transfer from Other Service	51,671.67	50,000.00	10,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	2,828.22	8,951.90	0.00	0.00	0.00	0.00	0.00
Total Income		180,607.89	185,057.90	162,410.00	164,034.10	165,674.44	167,331.19	169,004.50

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	12,436.00	12,000.00	33,300.00	33,633.00	33,969.33	34,309.02	34,652.11
51030	Benefits	550.00	400.00	500.00	505.00	510.05	515.15	520.30
51050	Employee Health & Safety	466.67	450.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
51060	Employee Incentives	7,134.73	8,500.00	7,200.00	7,272.00	7,344.72	7,418.17	7,492.35
52010	Travel	1,090.81	3,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
52020	Education & Training	12,916.44	9,500.00	10,500.00	10,605.00	10,711.05	10,818.16	10,926.34
52030	Memberships, Dues & Subscriptions	775.75	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53020	Admin, Office Supplies & Postage	2,712.47	2,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53030	Communication	4,523.53	4,500.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53040	Advertising	302.50	850.00	2,250.00	2,272.50	2,295.23	2,318.18	2,341.36
53050	Insurance	8,428.83	7,500.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
53060	Bank Charges	10.00	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55010	Repairs & Maintenance	14,305.96	10,000.00	13,500.00	13,635.00	13,771.35	13,909.06	14,048.15
55020	Operating Supplies	2,822.75	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
55030	Equipment	13,184.80	12,500.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
55035	Radio Equipment	2,760.30	2,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55040	Utilities	12,422.05	11,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
55050	Vehicles	16,054.26	10,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
59000	Contribution to Reserve	15,821.90	15,821.90	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59500	Transfer to Other Service	655.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	32,397.14	50,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		180,607.89	185,057.90	162,410.00	164,034.10	165,674.44	167,331.19	169,004.50

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	20,483,194.00	0.744	152,410.00
	20,483,194.00		152,410.00

S139 Fire Protection-Area K (Nakusp)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	99,435.00	99,435.00	72,205.00	72,227.05	72,249.32	72,271.81	72,294.53
49100	Prior Year Surplus	-7.95	8.00	0.00	0.00	0.00	0.00	0.00
Total Income		99,427.05	99,443.00	72,205.00	72,227.05	72,249.32	72,271.81	72,294.53

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	73.69	90.00	90.00	90.90	91.81	92.73	93.65
54030	Contracted Services	97,338.00	97,338.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,249.96	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		99,426.65	99,443.00	72,205.00	72,227.05	72,249.32	72,271.81	72,294.53

Total Service	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	12,497,552.00	0.578	72,205.00
	12,497,552.00		72,205.00

S140 Fire Protection-Area H (New Denver Contract)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	51,912.00	51,912.00	53,018.68	53,540.36	54,075.77	54,616.52	55,162.69
45000	Transfer from Reserves	4,400.00	4,400.00	-8.42	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-4,510.04	-4,510.00	0.00	0.00	0.00	0.00	0.00
Total Income		51,801.96	51,802.00	53,010.26	53,540.36	54,075.77	54,616.52	55,162.69

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	38.38	80.00	45.00	45.45	45.90	46.36	46.83
53080	Licence & Permits	50.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	49,707.00	49,707.00	50,850.26	51,358.76	51,872.35	52,391.07	52,914.98
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		51,810.38	51,802.00	53,010.26	53,540.36	54,075.77	54,616.52	55,162.69

Total Service	-8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	8,654,307.00	0.613	53,018.68
	8,654,307.00		53,018.68

S141 Fire Protection-Area E (Balfour, Harrop)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	269,000.00	269,000.00	369,040.86	369,542.46	369,518.83	369,494.97	369,470.86
43010	Donations	1,181.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	30,865.34	31,281.07	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
49100	Prior Year Surplus	3,546.10	-7,164.77	-29,500.00	0.00	0.00	0.00	0.00
Total Income		315,392.44	303,916.30	350,340.86	380,342.46	380,318.83	380,294.97	380,270.86

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	39,836.00	40,000.00	95,000.00	95,950.00	96,909.50	97,878.59	98,857.38
51030	Benefits	1,082.19	450.00	0.00	0.00	0.00	0.00	0.00
51050	Employee Health & Safety	466.67	450.00	29,000.00	29,290.00	29,582.90	29,878.73	30,177.52
51060	Employee Incentives	12,273.77	15,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
52010	Travel	346.35	0.00	500.00	0.00	0.00	0.00	0.00
52020	Education & Training	18,546.40	17,500.00	21,500.00	21,715.00	21,932.15	22,151.47	22,372.99
52030	Memberships, Dues & Subscriptions	1,118.00	1,700.00	1,700.00	1,717.00	1,734.17	1,751.51	1,769.03
53020	Admin, Office Supplies & Postage	1,554.12	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53030	Communication	8,012.21	8,500.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
53040	Advertising	102.51	1,000.00	650.00	656.50	663.06	669.70	676.39
53050	Insurance	11,935.42	12,000.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
53080	Licence & Permits	50.00	0.00	50.00	0.00	0.00	0.00	0.00
54030	Contracted Services	6,821.19	4,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55010	Repairs & Maintenance	12,626.48	16,000.00	28,000.00	28,280.00	28,562.80	28,848.43	29,136.91
55020	Operating Supplies	5,183.25	5,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
55030	Equipment	25,795.89	28,000.00	33,000.00	33,330.00	33,663.30	33,999.93	34,339.93
55035	Radio Equipment	5,090.88	5,000.00	6,500.00	6,565.00	6,630.65	6,696.96	6,763.93
55040	Utilities	8,002.17	6,500.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55050	Vehicles	17,548.23	19,000.00	19,000.00	19,190.00	19,381.90	19,575.72	19,771.48
56010	Debenture Interest	963.70	525.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
56020	Debenture Principal	1,814.56	1,814.00	1,814.56	1,814.56	1,814.56	1,814.56	1,814.56
56510	Capital Lease Interest	384.12	384.12	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	41,373.08	38,257.18	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	38,116.30	65,579.80	62,437.19	59,263.16	56,057.38
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	105,129.25	60,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		344,892.44	303,916.30	350,340.86	380,342.46	380,318.83	380,294.97	380,270.86
Total Service		-29,500.00	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	61,096,777.00	0.604	369,040.86
	61,096,777.00		369,040.86

S142 Fire Protection-Areas H and I (Slocan Valley)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	523,146.71	523,146.00	848,723.00	854,392.53	860,118.76	865,902.24	871,743.57
41020	Grants in lieu of Taxes	329.67	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	450.00	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	14,601.24	14,949.00	14,949.00	15,098.49	15,249.47	15,401.97	15,555.99
43500	External Contributions & Contracts	50.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	19,258.43	25,000.00	0.00	0.00	0.00	0.00	0.00
Total Income		557,836.05	563,095.00	863,672.00	869,491.02	875,368.23	881,304.21	887,299.56

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	29,497.82	32,500.00	269,770.00	269,770.00	269,770.00	269,770.00	269,770.00
51030	Benefits	2,253.87	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
51050	Employee Health & Safety	11,786.42	1,800.00	52,250.00	52,772.50	53,300.22	53,833.23	54,371.56
51060	Employee Incentives	27,393.49	23,500.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
52010	Travel	194.50	1,000.00	1,400.00	1,414.00	1,428.14	1,442.42	1,456.85
52020	Education & Training	17,117.60	33,000.00	39,500.00	39,895.00	40,293.95	40,696.89	41,103.86
52030	Memberships, Dues & Subscriptions	1,968.97	3,500.00	2,950.00	2,979.50	3,009.29	3,039.39	3,069.78
53020	Admin, Office Supplies & Postage	4,159.84	5,950.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
53030	Communication	11,724.82	15,000.00	13,500.00	13,635.00	13,771.35	13,909.06	14,048.15
53040	Advertising	535.73	2,300.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53050	Insurance	31,378.12	34,500.00	34,000.00	34,340.00	34,683.40	35,030.23	35,380.54
54030	Contracted Services	8,248.78	5,400.00	9,050.00	9,140.50	9,231.90	9,324.22	9,417.47
55010	Repairs & Maintenance	31,803.68	39,000.00	49,500.00	49,995.00	50,494.95	50,999.90	51,509.90

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	8,220.13	14,000.00	10,350.00	10,453.50	10,558.03	10,663.62	10,770.25
55025	Chemicals	57.74	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	39,639.97	59,000.00	12,500.00	12,625.00	12,751.25	12,878.76	13,007.55
55035	Radio Equipment	11,155.58	10,000.00	10,500.00	10,605.00	10,711.05	10,818.16	10,926.34
55040	Utilities	14,100.53	17,200.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
55050	Vehicles	42,010.83	42,000.00	40,500.00	40,905.00	41,314.05	41,727.19	42,144.46
56010	Debenture Interest	6,932.52	9,168.00	0.00	0.00	0.00	0.00	0.00
56020	Debenture Principal	17,702.75	17,702.00	17,702.00	17,879.02	18,057.81	18,238.39	18,420.77
59000	Contribution to Reserve	46,414.64	68,231.00	129,360.00	130,653.60	131,960.14	133,279.74	134,612.53
59500	Transfer to Other Service	420.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	25,452.00	25,452.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
59520	Transfer to Other Service - IT Fee	10,604.00	10,604.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
59540	Transfer to Other Service - Fire Services Fee	39,288.00	39,288.00	39,840.00	40,238.40	40,640.78	41,047.19	41,457.66
60000	Capital Expenditures	117,773.72	51,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
Total Expenses		557,836.05	563,095.00	863,672.00	869,491.02	875,368.23	881,304.21	887,299.55

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	4,220,127.00	1.144	48,292.07
Nelson Old H	8,644,980.00	1.144	98,926.87
Defined Area 'H'	61,247,337.00	1.144	700,870.00
Defined Area 'I'	55,410.00	1.144	634.07
	74,167,854.00		848,723.00

S143 Fire Protection-Area K (Fauquier)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	15,210.00	15,263.00	15,888.00	15,996.38	16,156.34	16,317.91	16,481.09
49100	Prior Year Surplus	0.20	0.00	-50.00	0.00	0.00	0.00	0.00
Total Income		15,210.20	15,263.00	15,838.00	15,996.38	16,156.34	16,317.91	16,481.09

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	11.31	15.00	15.00	15.15	15.30	15.45	15.61
57010	Grants	14,483.00	14,483.00	14,483.00	14,627.83	14,774.11	14,921.85	15,071.07
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	0.00	0.00	500.00	505.00	510.05	515.15	520.30
Total Expenses		15,259.31	15,263.00	15,838.00	15,996.38	16,156.34	16,317.91	16,481.09

Total Service		-49.11	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	3,838,102.00	0.414	15,888.00
	3,838,102.00		15,888.00

S144 Fire Protection-Areas E and F (Beasley, Blewett)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	309,223.00	309,224.00	365,990.00	407,302.70	411,375.73	415,489.48	419,644.38
43010	Donations	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	424,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	41,822.62	42,000.00	20,000.00	0.00	0.00	0.00	0.00
Total Income		351,045.62	351,224.00	827,490.00	407,302.70	411,375.73	415,489.48	419,644.38

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	38,497.54	42,000.00	105,000.00	106,050.00	107,110.50	108,181.60	109,263.42
51030	Benefits	1,572.57	900.00	5,250.00	5,302.50	5,355.53	5,409.08	5,463.17
51050	Employee Health & Safety	1,184.55	900.00	61,650.00	62,266.50	62,889.17	63,518.06	64,153.24
51060	Employee Incentives	10,431.48	16,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
52010	Travel	1,260.22	2,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
52020	Education & Training	12,992.49	22,500.00	27,600.00	27,876.00	28,154.76	28,436.31	28,720.67
52030	Memberships, Dues & Subscriptions	2,108.08	2,000.00	2,750.00	2,777.50	2,805.27	2,833.33	2,861.66
53020	Admin, Office Supplies & Postage	5,625.72	4,502.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
53030	Communication	8,651.35	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53040	Advertising	1,399.34	2,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53050	Insurance	16,725.99	18,500.00	19,000.00	19,190.00	19,381.90	19,575.72	19,771.48
53080	Licence & Permits	202.59	0.00	220.00	0.00	0.00	0.00	0.00
54020	Professional Fees	145.00	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	5,552.00	10,000.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55010	Repairs & Maintenance	16,880.73	14,500.00	15,600.00	15,756.00	15,913.56	16,072.70	16,233.42
55020	Operating Supplies	6,409.94	7,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
55025	Chemicals	0.00	750.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	45,469.49	64,000.00	36,000.00	36,360.00	36,723.60	37,090.84	37,461.74
55035	Radio Equipment	13,402.95	7,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
55040	Utilities	14,192.63	10,000.00	13,500.00	13,635.00	13,771.35	13,909.06	14,048.15
55050	Vehicles	21,676.50	26,000.00	22,000.00	22,220.00	22,442.20	22,666.62	22,893.29
59000	Contribution to Reserve	52,943.53	52,500.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	12,726.00	12,726.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
59520	Transfer to Other Service - IT Fee	5,302.00	5,302.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
59540	Transfer to Other Service - Fire Services Fee	19,644.00	19,644.00	19,920.00	20,119.20	20,320.39	20,523.60	20,728.83
60000	Capital Expenditures	16,048.93	0.00	424,000.00	0.00	0.00	0.00	0.00
Total Expenses		331,045.62	351,224.00	827,490.00	407,302.70	411,375.73	415,489.48	419,644.38

Total Service	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old E	5,390,170.00	0.6630	35,740.49
Nelson Old F	17,912,224.00	0.6630	118,770.23
Defined Area 'E'	13,282,451.00	0.6630	88,071.68
Defined Area 'F'	18,611,605.00	0.6630	123,407.60
	55,196,450.00		365,990.00

S145 Fire Protection-Area J (Ootischenia)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	128,093.93	128,018.00	165,060.00	176,715.60	178,387.76	180,076.63	181,782.40
45000	Transfer from Reserves	112,431.92	113,574.62	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	3,240.00	10,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-27,211.53	-35,046.62	-9,500.00	-9,500.00	-9,500.00	-9,500.00	-9,500.00
Total Income		213,314.32	209,786.00	165,560.00	167,215.60	168,887.76	170,576.63	172,282.40

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	18,324.00	15,000.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
51030	Benefits	708.64	450.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
51050	Employee Health & Safety	1,463.57	450.00	15,700.00	15,857.00	16,015.57	16,175.73	16,337.48
51060	Employee Incentives	3,006.30	1,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
52010	Travel	190.48	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	7,414.73	13,500.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
52030	Memberships, Dues & Subscriptions	2,149.66	1,550.00	2,250.00	2,272.50	2,295.23	2,318.18	2,341.36
53020	Admin, Office Supplies & Postage	1,481.69	3,500.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
53030	Communication	3,864.29	3,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53040	Advertising	672.00	1,200.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	9,563.49	9,500.00	9,700.00	9,797.00	9,894.97	9,993.92	10,093.86
54020	Professional Fees	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	1,758.75	2,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55010	Repairs & Maintenance	13,518.51	7,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
55020	Operating Supplies	4,954.44	2,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55030	Equipment	6,807.21	34,000.00	17,000.00	17,170.00	17,341.70	17,515.12	17,690.27
55035	Radio Equipment	1,696.93	3,800.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55040	Utilities	5,090.91	5,500.00	5,100.00	5,151.00	5,202.51	5,254.54	5,307.08
55050	Vehicles	10,519.93	9,000.00	12,000.00	12,120.00	12,241.20	12,363.61	12,487.25
55060	Rentals	75.00	0.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	1,671.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	109,046.79	70,000.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		222,814.32	209,786.00	165,560.00	167,215.60	168,887.76	170,576.63	172,282.40

Total Service	-9,500.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Old Area J	13,345,423.00	0.411	54,848.92
Defined Area 'J'	26,815,723.00	0.411	110,211.08
	40,161,146.00		165,060.00

S146 Fire Protection-Areas J and G (Hudu)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	16,372.00	16,371.66	18,541.06	17,806.30	17,984.36	18,164.21	18,345.85
49100	Prior Year Surplus	-40.66	-40.66	-911.06	0.00	0.00	0.00	0.00
Total Income		16,331.34	16,331.00	17,630.00	17,806.30	17,984.36	18,164.21	18,345.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	12.10	16.00	15.00	15.15	15.30	15.45	15.61
54030	Contracted Services	15,215.30	14,300.00	15,500.00	15,655.00	15,811.55	15,969.67	16,129.36
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		17,242.40	16,331.00	17,630.00	17,806.30	17,984.36	18,164.21	18,345.85

Total Service		-911.06	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	1,267,344.00	1.023	12,971.08
Defined Area 'J'	544,217.00	1.023	5,569.98
	1,811,561.00		18,541.06

S147 Fire Protection-Area J (Fairview Contract)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	21,665.12	21,665.12	22,164.00	22,578.79	23,008.80	23,447.20	23,894.15
49100	Prior Year Surplus	-11.17	0.00	-7.00	0.00	0.00	0.00	0.00
Total Income		21,653.95	21,665.12	22,157.00	22,578.79	23,008.80	23,447.20	23,894.15

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	16.05	21.00	20.00	20.20	20.40	20.61	20.81
54030	Contracted Services	19,629.12	19,629.12	20,022.00	20,422.44	20,830.89	21,247.51	21,672.46
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		21,660.17	21,665.12	22,157.00	22,578.79	23,008.80	23,447.20	23,894.15

Total Service		-6.22	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	3,062,541.00	0.724	22,164.00
	3,062,541.00		22,164.00

S148 Fire Protection-Area B (Yahk, Kingsgate)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	131,836.00	131,836.00	146,000.00	160,144.00	161,905.44	163,684.49	165,481.34
42020	Sale of Services	2,772.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
49100	Prior Year Surplus	9,217.48	17,000.00	31,400.00	0.00	0.00	0.00	0.00
Total Income		153,825.48	158,836.00	202,400.00	185,144.00	186,905.44	188,684.49	190,481.34

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	24,431.00	24,000.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
51030	Benefits	653.11	200.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
51050	Employee Health & Safety	466.66	450.00	28,000.00	9,000.00	9,000.00	9,000.00	9,000.00
51060	Employee Incentives	800.56	1,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
52010	Travel	0.00	500.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	3,494.77	8,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
52030	Memberships, Dues & Subscriptions	240.00	200.00	400.00	404.00	408.04	412.12	416.24
53020	Admin, Office Supplies & Postage	544.42	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
53030	Communication	3,358.63	3,000.00	3,400.00	3,434.00	3,468.34	3,503.02	3,538.05
53040	Advertising	102.49	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	6,288.46	7,000.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	815.50	4,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55010	Repairs & Maintenance	7,642.38	7,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55020	Operating Supplies	759.83	3,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55030	Equipment	2,484.81	23,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
55035	Radio Equipment	1,027.55	3,500.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
55040	Utilities	7,891.82	6,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
55050	Vehicles	2,349.19	5,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
56010	Debenture Interest	3,528.00	4,410.00	4,410.00	4,454.10	4,498.64	4,543.63	4,589.06
56020	Debenture Principal	11,767.19	11,767.00	11,767.00	11,884.67	12,003.52	12,123.55	12,244.79
59000	Contribution to Reserve	24,943.11	24,973.00	26,213.00	26,475.13	26,739.88	27,007.28	27,277.35
59500	Transfer to Other Service	0.00	800.00	800.00	808.00	816.08	824.24	832.48
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
Total Expenses		122,425.48	158,836.00	202,400.00	185,144.00	186,905.44	188,684.49	190,481.34

Total Service	31,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	17,296,283.00	0.844	146,000.00
	17,296,283.00		146,000.00

S149 Jaws of Life-Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	15,120.24	15,120.25	15,365.00	22,038.65	22,214.04	22,391.18	22,570.09
43500	External Contributions & Contracts	6,755.00	4,545.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
49100	Prior Year Surplus	10,636.20	24,593.05	6,500.00	0.00	0.00	0.00	0.00
Total Income		32,511.44	44,258.30	26,865.00	27,038.65	27,214.04	27,391.18	27,570.09

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52020	Education & Training	0.00	4,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53020	Admin, Office Supplies & Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	586.16	750.00	750.00	757.50	765.08	772.73	780.45
55010	Repairs & Maintenance	0.00	1,500.00	500.00	505.00	510.05	515.15	520.30
55020	Operating Supplies	94.50	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	5,677.27	20,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55035	Radio Equipment	0.00	1,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
55050	Vehicles	1,689.41	3,500.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
59000	Contribution to Reserve	0.00	10,493.30	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
60000	Capital Expenditures	15,831.99	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		25,894.33	44,258.30	26,865.00	27,038.65	27,214.04	27,391.18	27,570.09

Total Service	6,617.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.012	5,012.92
Electoral Area 'J'	59,823,624.00	0.012	7,127.79
Old Area I	13,716,150.00	0.012	1,634.23
Old Area J	13,345,423.00	0.012	1,590.06
	128,958,698.00		15,365.00

S150 Jaws of Life-Kaslo and Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	23,045.09	23,045.00	23,081.00	23,510.78	23,745.89	23,983.35	24,223.18
41020	Grants in lieu of Taxes	183.71	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	144.91	142.84	197.00	0.00	0.00	0.00	0.00
Total Income		23,373.71	23,187.84	23,278.00	23,510.78	23,745.89	23,983.35	24,223.18

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	48.54	60.00	50.00	50.50	51.00	51.52	52.03
57010	Grants	21,113.00	21,112.84	21,113.00	21,324.13	21,537.37	21,752.75	21,970.27
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		23,176.54	23,187.84	23,278.00	23,510.78	23,745.89	23,983.35	24,223.18

Total Service		197.17	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.042	15,891.04
Village of Kaslo	17,321,485.00	0.042	7,189.96
	55,604,953.00		23,081.00

S151 Jaws of Life-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	15,703.72	15,704.00	16,862.22	16,743.78	16,911.22	17,080.33	17,251.13
49100	Prior Year Surplus	455.06	439.44	-284.22	0.00	0.00	0.00	0.00
Total Income		16,158.78	16,143.44	16,578.00	16,743.78	16,911.22	17,080.33	17,251.13

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	14,463.00	14,163.44	14,463.00	14,607.63	14,753.71	14,901.24	15,050.26
59510	Transfer to Other Service - General Ac	740.00	740.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Servic	1,240.00	1,240.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		16,443.00	16,143.44	16,578.00	16,743.78	16,911.22	17,080.33	17,251.13

Total Service	-284.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.033	12,914.12
Village of Salmo	11,857,959.00	0.033	3,948.10
	50,644,942.00		16,862.22

S152 Jaws of Life-Creston and Areas A, B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	71,399.75	71,400.00	102,050.00	102,071.15	102,092.51	102,114.09	102,135.88
41020	Grants in lieu of Taxes	65.13	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	581.87	580.00	65.00	65.00	65.00	65.00	65.00
Total Income		72,046.75	71,980.00	102,115.00	102,136.15	102,157.51	102,179.09	102,200.88

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59500	Transfer to Other Service	20,000.00	20,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
59510	Transfer to Other Service - General Admin. Fee	740.00	740.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,240.00	1,240.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		71,980.00	71,980.00	102,115.00	102,136.15	102,157.51	102,179.09	102,200.88

Total Service		66.75	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.0377	26,794.54
Electoral Area 'B'	80,827,271.00	0.0377	30,486.09
Electoral Area 'C'	35,916,236.00	0.0377	13,546.73
Town of Creston	82,780,086.00	0.0377	31,222.64
	270,563,530.00		102,050.00

S153 Search & Rescue-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,105.72	20,105.90	22,419.12	23,136.15	23,157.51	23,179.09	23,200.88
41020	Grants in lieu of Taxes	673.64	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,068.52	1,046.10	695.88	0.00	0.00	0.00	0.00
Total Income		21,847.88	21,152.00	23,115.00	23,136.15	23,157.51	23,179.09	23,200.88

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	19,137.00	19,137.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		21,152.00	21,152.00	23,115.00	23,136.15	23,157.51	23,179.09	23,200.88

Total Service		695.88	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.035	13,872.80
Village of Nakusp	24,307,561.00	0.035	8,546.32
	63,764,751.00		22,419.12

S154 Search & Rescue-Nelson, Salmo and Areas E, F and G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	36,639.53	36,639.22	32,836.00	35,966.99	35,991.63	36,016.52	36,041.66
41020	Grants in lieu of Taxes	436.77	0.00	251.41	251.41	251.41	251.41	251.41
49100	Prior Year Surplus	3,452.97	3,106.59	3,106.59	0.00	0.00	0.00	0.00
Total Income		40,529.27	39,745.81	36,194.00	36,218.40	36,243.04	36,267.93	36,293.07

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	303.33	350.00	325.00	328.25	331.53	334.85	338.20
57010	Grants	33,754.00	37,380.81	33,754.00	33,754.00	33,754.00	33,754.00	33,754.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		36,072.33	39,745.81	36,194.00	36,218.40	36,243.04	36,267.93	36,293.07

Total Service		4,456.94	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	89,496,312.00	0.008	7,173.74
Electoral Area 'G'	38,786,983.00	0.008	3,109.04
City of Nelson	260,573,564.00	0.008	20,886.75
Village of Salmo	11,857,959.00	0.008	950.50
Nelson Old H	8,932,065.00	0.008	715.97
	409,646,883.00		32,836.00

S155 Search & Rescue-Castlegar and Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,439.41	19,188.84	19,572.00	20,885.15	20,906.51	20,928.09	20,949.88
41020	Grants in lieu of Taxes	86.90	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,657.99	1,575.16	1,292.00	0.00	0.00	0.00	0.00
Total Income		22,184.30	20,764.00	20,864.00	20,885.15	20,906.51	20,928.09	20,949.88

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00	18,749.00
59510	Transfer to Other Service - General Admin. Fee	740.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,403.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		20,892.00	20,764.00	20,864.00	20,885.15	20,906.51	20,928.09	20,949.88

Total Service		1,292.30	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,043,501.00	0.007	2,875.46
Electoral Area 'J'	59,823,624.00	0.007	4,091.49
City of Castlegar	184,304,729.00	0.007	12,605.06
	286,171,854.00		19,572.00

S156 Emergency Communications 911

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	177,709.70	177,701.99	220,441.45	187,047.50	190,377.97	193,741.75	197,139.17
41020	Grants in lieu of Taxes	638.28	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	137,586.94	140,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
43500	External Contributions & Contracts	11,202.81	12,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
49100	Prior Year Surplus	-3,072.70	-3,199.99	-36,691.45	0.00	0.00	0.00	0.00
Total Income		324,065.03	326,502.00	329,750.00	333,047.50	336,377.97	339,741.75	343,139.17

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	13,423.55	14,500.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
53050	Insurance	241.93	400.00	250.00	252.50	255.02	257.58	260.15
54030	Contracted Services	337,489.00	302,000.00	275,000.00	277,750.00	280,527.50	283,332.77	286,166.10
59510	Transfer to Other Service - General Admin. Fee	8,362.00	8,362.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
59540	Transfer to Other Service - Fire Services Fee	1,240.00	1,240.00	15,500.00	15,655.00	15,811.55	15,969.67	16,129.36
Total Expenses		360,756.48	326,502.00	329,750.00	333,047.50	336,377.97	339,741.75	343,139.17

Total Service		-36,691.45	0.00	0.00	0.00	0.00	0.00	0.00
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S156 Emergency Communications 911**2018 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.026	18,120.49
Electoral Area 'B'	80,827,271.00	0.026	20,616.99
Electoral Area 'C'	38,283,468.00	0.026	9,765.15
Electoral Area 'D'	38,283,468.00	0.026	9,765.15
Electoral Area 'E'	96,492,045.00	0.026	24,612.68
Electoral Area 'F'	89,496,312.00	0.026	22,828.25
Electoral Area 'G'	38,786,983.00	0.026	9,893.58
Electoral Area 'H'	80,110,539.00	0.026	20,434.17
Electoral Area 'I'	42,073,501.00	0.026	10,731.89
Electoral Area 'J'	59,823,624.00	0.026	15,259.50
Electoral Area 'K'	39,457,190.00	0.026	10,064.53
Town of Creston	82,780,086.00	0.026	21,115.11
Village of Kaslo	17,321,485.00	0.026	4,418.27
Village of Nakusp	24,307,561.00	0.026	6,200.24
Village of New Denver	7,803,425.00	0.026	1,990.46
Village of Salmo	11,857,959.00	0.026	3,024.67
Village of Silverton	4,542,750.00	0.026	1,158.74
Village of Slocan	4,220,127.00	0.026	1,076.45
Nelson Old E	5,392,910.00	0.026	1,375.60
Nelson Old F	22,390,280.00	0.026	5,711.19
Nelson Old H	8,932,065.00	0.026	2,278.34
	864,222,986.00		220,441.45

A101 Emergency Consolidated Services

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42025	Sale of Services - Specified	371,329.16	0.00	64,000.00	0.00	0.00	0.00	0.00
43020	Grants	84,630.00	135,000.00	472,000.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	116,212.50	0.00	1,300.00	0.00	0.00	0.00	0.00
43505	External Contributions & Contracts - S	187,618.17	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	126,125.00	436,993.00	552,845.00	0.00	0.00	0.00	0.00
45540	Transfer from Other Service - Fire Ser	316,107.00	0.00	0.00	505,353.50	510,407.03	515,511.11	520,666.22
49100	Prior Year Surplus	-165,692.01	-172,000.00	-235,795.00	0.00	0.00	0.00	0.00
Total Income		1,036,329.82	399,993.00	870,350.00	505,353.50	510,407.03	515,511.11	520,666.22

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	288,084.73	112,000.00	211,000.00	213,110.00	215,241.10	217,393.51	219,567.45
51015	Wages	3,978.79	0.00	0.00	0.00	0.00	0.00	0.00
51020	Overtime	59,974.61	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
51030	Benefits	44,711.74	28,000.00	56,500.00	57,065.00	57,635.65	58,212.01	58,794.13
52010	Travel	24,801.26	8,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
52020	Education & Training	5,524.86	2,000.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
52030	Memberships, Dues & Subscriptions	183.43	1,000.00	650.00	656.50	663.07	669.70	676.39

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	6,293.57	2,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53030	Communication	7,978.76	4,500.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
53040	Advertising	3,038.93	3,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53050	Insurance	296.68	300.00	1,900.00	1,919.00	1,938.19	1,957.57	1,977.15
53060	Bank Charges	3.00	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	5,333.05	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	693,042.86	42,250.00	48,400.00	48,884.00	49,372.84	49,866.57	50,365.23
55010	Repairs & Maintenance	2,221.78	1,300.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	2,057.54	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	1,853.37	6,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
55035	Radio Equipment	943.00	750.00	0.00	0.00	0.00	0.00	0.00
55050	Vehicles	1,901.69	2,000.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
55060	Rentals	700.00	0.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	892.76	0.00	250,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ac	13,250.00	13,250.00	22,500.00	22,725.00	22,952.25	23,181.77	23,413.59
59520	Transfer to Other Service - IT Fee	12,725.00	12,725.00	25,000.00	25,250.00	25,502.50	25,757.52	26,015.10
59540	Transfer to Other Service - Fire Servic	92,293.00	92,293.00	99,300.00	100,293.00	101,295.93	102,308.89	103,331.98
60000	Capital Expenditures	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
Total Expenses		1,272,084.41	332,368.00	870,350.00	505,353.50	510,407.03	515,511.11	520,666.22
Total Service		-235,754.59	67,625.00	0.00	0.00	0.00	0.00	0.00

S157 Emergency Planning-Creston and Areas A, B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	101,163.55	101,163.66	154,282.00	145,035.50	147,918.25	150,849.27	153,840.54
41020	Grants in lieu of Taxes	92.27	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	297.40	59.00	6,545.00	0.00	0.00	0.00	0.00
Total Income		101,553.22	101,222.66	160,827.00	145,035.50	147,918.25	150,849.27	153,840.54

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	122.11	1,000.00	150.00	151.50	153.02	154.55	156.09
52020	Education & Training	187.65	2,168.02	500.00	505.00	510.05	515.15	520.30
53020	Admin, Office Supplies & Postage	1,217.74	2,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53030	Communication	148.83	300.00	200.00	202.00	204.02	206.06	208.12
55030	Equipment	120.72	500.00	200.00	202.00	204.02	206.06	208.12
55040	Utilities	0.73	45.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	27,423.00	27,423.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	65,787.00	65,786.64	158,277.00	142,460.00	145,317.00	148,222.00	151,187.00
Total Expenses		95,007.78	101,222.66	160,827.00	145,035.50	147,918.25	150,849.27	153,840.54

Total Service	6,545.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.057	40,508.72
Electoral Area 'B'	80,827,271.00	0.057	46,089.70
Electoral Area 'C'	35,916,236.00	0.057	20,480.32
Town of Creston	82,780,086.00	0.057	47,203.25
	270,563,530.00		154,282.00

S158 Emergency Planning-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	53,833.87	53,833.89	28,879.00	36,594.30	37,326.18	38,072.70	38,834.16
49100	Prior Year Surplus	-635.08	-467.37	3,289.76	0.00	0.00	0.00	0.00
Total Income		53,198.79	53,366.52	32,168.76	36,594.30	37,326.18	38,072.70	38,834.16

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	466.27	500.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	77.94	1,650.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	560.22	540.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	2,139.35	2,000.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	60.25	50.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	0.00	22.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	10,265.00	10,265.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	36,340.00	36,339.52	32,168.76	36,594.30	37,326.18	38,072.70	38,834.16
Total Expenses		49,909.03	53,366.52	32,168.76	36,594.30	37,326.18	38,072.70	38,834.16

Total Service	3,289.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.057	22,117.30
Village of Salmo	11,857,959.00	0.057	6,761.70
	50,644,942.00		28,879.00

S159 Emergency Planning-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	50,798.83	50,799.26	36,360.00	42,974.70	43,404.45	43,838.49	44,276.88
41020	Grants in lieu of Taxes	1,702.01	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,571.89	1,600.00	6,189.21	0.00	0.00	0.00	0.00
Total Income		54,072.73	52,399.26	42,549.21	42,974.70	43,404.45	43,838.49	44,276.88

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	201.46	400.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	191.35	2,200.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	369.00	200.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	1,042.46	1,400.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	80.25	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	200.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	25,765.00	25,765.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	20,234.00	20,234.26	42,549.21	42,974.70	43,404.45	43,838.49	44,276.88
Total Expenses		47,883.52	52,399.26	42,549.21	42,974.70	43,404.45	43,838.49	44,276.88

Total Service	6,189.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.057	22,499.32
Village of Nakusp	24,307,561.00	0.057	13,860.68
	63,764,751.00		36,360.00

S160 Emergency Planning-Nelson and Areas E and F

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	73,964.26	73,963.00	183,293.00	152,800.00	155,856.00	158,973.00	162,153.00
41020	Grants in lieu of Taxes	988.93	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-7,257.87	0.00	6,000.00	0.00	0.00	0.00	0.00
Total Income		67,695.32	73,963.00	189,293.00	152,800.00	155,856.00	158,973.00	162,153.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	300.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	887.38	1,440.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	1,941.94	300.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	1,046.08	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	300.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	83.68	0.00	0.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	497.48	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	0.00	625.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	329.98	0.00	0.00	0.00	0.00	0.00	0.00
55050	Vehicles	474.17	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	13,789.29	13,719.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	55,279.00	55,279.00	189,293.00	152,800.00	155,856.00	158,973.00	162,153.00
Total Expenses		74,329.00	73,963.00	189,293.00	152,800.00	155,856.00	158,973.00	162,153.00

Total Service	-6,633.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.042	40,413.87
Electoral Area 'F'	89,496,312.00	0.042	37,483.84
City of Nelson	260,573,564.00	0.042	109,136.32
Nelson Old H	-8,932,065.00	0.042	-3,741.03
	437,629,856.00		183,293.00

S161 Emergency Planning-Silverton, Slocan, New Denver and Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	99,793.23	99,751.47	60,220.00	52,000.00	52,000.00	52,000.00	52,000.00
41020	Grants in lieu of Taxes	268.74	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-665.93	-692.37	4,720.00	0.00	0.00	0.00	0.00
Total Income		99,396.04	99,059.10	64,940.00	52,000.00	52,000.00	52,000.00	52,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	345.61	900.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	77.93	1,800.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	250.10	0.00	0.00	0.00	0.00	0.00
53030	Communication	1,042.46	900.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	27,423.00	0.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	65,787.00	93,209.00	64,940.00	52,000.00	52,000.00	52,000.00	52,000.00
Total Expenses		94,676.00	99,059.10	64,940.00	52,000.00	52,000.00	52,000.00	52,000.00

Total Service	4,720.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	0.057	45,680.40
Village of New Denver	7,803,425.00	0.057	4,449.65
Village of Silverton	4,542,750.00	0.057	2,590.35
Village of Slocan	4,220,127.00	0.057	2,406.39
Nelson Old H	8,932,065.00	0.057	5,093.22
	105,608,906.00		60,220.00

S162 Emergency Planning-Kaslo and Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	51,448.40	51,448.21	31,707.00	36,410.83	36,774.94	37,142.69	37,514.12
41020	Grants in lieu of Taxes	410.14	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-3.17	6.31	4,543.33	0.00	0.00	0.00	0.00
Total Income		51,855.37	51,454.52	36,250.33	36,410.83	36,774.94	37,142.69	37,514.12

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	257.38	400.00	300.00	303.00	306.03	309.09	312.18
52020	Education & Training	300.76	1,300.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	9.80	800.00	200.00	202.00	204.02	206.06	208.12
53040	Advertising	0.00	350.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	139.10	0.00	200.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	10,265.00	10,265.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	36,340.00	36,339.52	35,550.33	35,905.83	36,264.89	36,627.54	36,993.82
Total Expenses		47,312.04	51,454.52	36,250.33	36,410.83	36,774.94	37,142.69	37,514.12

Total Service	4,543.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.057	21,829.96
Village of Kaslo	17,321,485.00	0.057	9,877.04
	55,604,953.00		31,707.00

S163 Emergency Planning-Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	48,027.33	48,027.33	58,104.00	49,000.00	49,000.00	49,000.00	49,000.00
49100	Prior Year Surplus	2,979.83	2,977.19	4,188.97	0.00	0.00	0.00	0.00
Total Income		51,007.16	51,004.52	62,292.97	49,000.00	49,000.00	49,000.00	49,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	135.35	300.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	77.84	1,300.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	0.00	300.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	10,265.00	10,265.00	0.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Services Fee	36,340.00	36,339.52	62,292.97	49,000.00	49,000.00	49,000.00	49,000.00
Total Expenses		46,818.19	51,004.52	62,292.97	49,000.00	49,000.00	49,000.00	49,000.00

Total Service	4,188.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.057	23,991.24
Electoral Area 'J'	59,823,624.00	0.057	34,112.76
	101,897,125.00		58,104.00

S164 Dyking-Areas B and C
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,020.78	10,020.78	8,360.00	8,368.60	8,377.29	8,386.06	8,394.92
49100	Prior Year Surplus	-2.78	-2.78	2,500.00	0.00	0.00	0.00	0.00
Total Income		10,018.00	10,018.00	10,860.00	8,368.60	8,377.29	8,386.06	8,394.92

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	17.32	18.00	20.00	20.20	20.40	20.61	20.81
57010	Grants	7,500.00	10,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
59100	Appropriated Operating Surplus	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		7,517.32	10,018.00	10,860.00	8,368.60	8,377.29	8,386.06	8,394.92

Total Service		2,500.68	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	441,258.00	0.427	1,886.08
Defined Area 'C'	1,514,603.00	0.427	6,473.92
	1,955,861.00		8,360.00

S165 Drainage-Area A
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,120.00	10,120.00	10,120.00	11,132.00	12,245.00	12,245.00	12,245.00
45000	Transfer from Reserves	0.00	0.00	22,930.00	25,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	34,729.02	34,729.00	-10,124.00	0.00	0.00	0.00	0.00
Total Income		44,849.02	44,849.00	22,926.00	36,132.00	12,245.00	12,245.00	12,245.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	1,252.89	2,000.00	1,278.00	1,303.56	1,329.63	1,356.22	1,383.35
51030	Benefits	397.51	281.00	219.00	223.38	227.85	232.40	237.05
54030	Contracted Services	11,120.09	10,000.00	3,000.00	0.00	0.00	0.00	0.00
55060	Rentals	321.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	38,233.00	28,233.00	4,432.00	4,891.16	5,827.48	5,713.95	5,596.55
59510	Transfer to Other Service - General Admin. Fee	765.00	0.00	1,141.00	999.90	1,071.04	1,078.42	1,086.05
59550	Transfer to Other Service - Environmental Services Fee	3,570.00	3,570.00	2,856.00	3,714.00	3,789.00	3,864.00	3,942.00
60000	Capital Expenditures	0.00	0.00	10,000.00	25,000.00	0.00	0.00	0.00
Total Expenses		55,659.49	44,084.00	22,926.00	36,132.00	12,245.00	12,245.00	12,245.00

Total Service		-10,810.47	765.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	3,158,584.00	0.320	10,120.00
	3,158,584.00		10,120.00

S166 Street Lighting-Area A (Riondel)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	6,500.00	6,500.00	6,500.00	6,825.00	7,689.00	7,890.00	8,095.00
49100	Prior Year Surplus	959.15	959.00	2,404.00	889.00	0.00	0.00	0.00
Total Income		7,459.15	7,459.00	8,904.00	7,714.00	7,689.00	7,890.00	8,095.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	12.90	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	0.00	2,292.00	2,700.00	2,214.00	2,000.00	2,000.00	2,000.00
55040	Utilities	4,802.26	4,907.00	5,045.00	5,220.00	5,399.00	5,590.00	5,785.00
59100	Appropriated Operating Surplus	0.00	0.00	889.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		5,055.16	7,459.00	8,904.00	7,714.00	7,689.00	7,890.00	8,095.00

Total Service	2,403.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	3,158,584.00	0.206	6,500.00
	3,158,584.00		6,500.00

S167 Street Lighting-Area G (Ymir)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,300.00	5,300.00	5,300.00	5,440.00	5,550.00	5,660.00	5,775.00
49100	Prior Year Surplus	1,959.67	1,960.00	819.00	0.00	0.00	0.00	0.00
Total Income		7,259.67	7,260.00	6,119.00	5,440.00	5,550.00	5,660.00	5,775.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	12.55	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	380.00	1,000.00	1,969.00	1,150.00	1,110.00	1,060.00	1,015.00
55040	Utilities	3,964.89	3,800.00	3,880.00	4,010.00	4,150.00	4,300.00	4,450.00
59000	Contribution to Reserve	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		6,797.44	7,260.00	6,119.00	5,440.00	5,550.00	5,660.00	5,775.00

Total Service	462.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	1,874,852.00	0.283	5,300.00
	1,874,852.00		5,300.00

S168 Street Lighting-Area H (South Sloca)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	2,200.00	2,200.00	2,200.00	2,200.00	2,255.00	2,300.00	2,345.00
49100	Prior Year Surplus	952.98	952.00	368.00	0.00	0.00	0.00	0.00
Total Income		3,152.98	3,152.00	2,568.00	2,200.00	2,255.00	2,300.00	2,345.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51020	Overtime	47.32	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	4.16	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	5.45	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	227.00	600.00	1,013.00	570.00	565.00	550.00	535.00
55040	Utilities	1,230.65	1,225.00	1,295.00	1,360.00	1,410.00	1,460.00	1,510.00
59000	Contribution to Reserve	1,077.00	1,077.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		2,831.58	3,152.00	2,568.00	2,200.00	2,255.00	2,300.00	2,345.00

Total Service	321.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	1,558,518.00	0.141	2,200.00
	1,558,518.00		2,200.00

S169 Street Lighting-Area I (Brilliant)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,830.00	5,830.00	5,830.00	5,910.00	6,085.00	6,275.00	6,450.00
49100	Prior Year Surplus	1,347.70	1,347.00	410.00	0.00	0.00	0.00	0.00
Total Income		7,177.70	7,177.00	6,240.00	5,910.00	6,085.00	6,275.00	6,450.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	12.41	20.00	20.00	20.00	20.00	20.00	20.00
55010	Repairs & Maintenance	655.83	930.00	1,315.00	810.00	810.00	810.00	800.00
55040	Utilities	4,433.26	4,551.00	4,655.00	4,820.00	4,985.00	5,165.00	5,340.00
59000	Contribution to Reserve	1,426.00	1,436.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		6,767.50	7,177.00	6,240.00	5,910.00	6,085.00	6,275.00	6,450.00

Total Service	410.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	2,546,180.00	0.229	5,830.00
	2,546,180.00		5,830.00

S170 Street Lighting-Area J (Robson)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00	1,911.00	2,090.00
49100	Prior Year Surplus	810.62	983.00	1,304.00	1,029.00	704.00	329.00	0.00
Total Income		2,620.62	2,793.00	3,114.00	2,839.00	2,514.00	2,240.00	2,090.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	4.83	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	700.00	700.00	700.00	700.00	700.00	500.00
55040	Utilities	985.61	1,100.00	1,125.00	1,165.00	1,205.00	1,250.00	1,290.00
59100	Appropriated Operating Surplus	0.00	743.00	1,029.00	704.00	329.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		1,230.44	2,793.00	3,114.00	2,839.00	2,514.00	2,240.00	2,090.00

Total Service		1,390.18	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	1,428,370.00	0.127	1,810.00
	1,428,370.00		1,810.00

S171 Street Lighting-Area K (Edgewood)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,513.00	5,513.00	5,636.00	6,179.00	6,395.00	6,620.00	6,855.00
49100	Prior Year Surplus	505.06	425.00	334.00	0.00	0.00	0.00	0.00
Total Income		6,018.06	5,938.00	5,970.00	6,179.00	6,395.00	6,620.00	6,855.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	10.27	15.00	15.00	15.00	15.00	15.00	15.00
55040	Utilities	5,433.78	5,560.00	5,705.00	5,904.00	6,110.00	6,325.00	6,550.00
59100	Appropriated Operating Surplus	0.00	123.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		5,684.05	5,938.00	5,970.00	6,179.00	6,395.00	6,620.00	6,855.00

Total Service		334.01	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	1,381,502.00	0.408	5,636.00
	1,381,502.00		5,636.00

S172 Street Lighting-Area I (Voykin)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41015	Parcel Taxes	1,140.00	1,140.00	1,140.00	1,280.00	1,300.00	1,345.00	1,395.00
49100	Prior Year Surplus	275.79	275.00	453.00	0.00	0.00	0.00	0.00
Total Income		1,415.79	1,415.00	1,593.00	1,280.00	1,300.00	1,345.00	1,395.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	2.45	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	425.00	578.00	195.00	210.00	215.00	225.00
55040	Utilities	719.86	740.00	755.00	785.00	810.00	840.00	870.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	290.00	270.00	280.00	290.00
Total Expenses		962.31	1,415.00	1,593.00	1,280.00	1,300.00	1,345.00	1,395.00

Total Service		453.48	0.00	0.00	0.00	0.00	0.00	0.00
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S173 Street Lighting-Area H (Mt. Sentinel)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	2,160.00	2,160.00	2,160.00	2,335.00	2,850.00	2,935.00	3,025.00
49100	Prior Year Surplus	1,263.35	1,262.00	1,247.00	522.00	0.00	0.00	0.00
Total Income		3,423.35	3,422.00	3,407.00	2,857.00	2,850.00	2,935.00	3,025.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	5.92	10.00	10.00	10.00	10.00	10.00	10.00
55010	Repairs & Maintenance	0.00	300.00	600.00	487.00	400.00	400.00	400.00
55040	Utilities	1,929.38	1,970.00	2,025.00	2,100.00	2,170.00	2,245.00	2,325.00
59100	Appropriated Operating Surplus	0.00	902.00	522.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	260.00	270.00	280.00	290.00
Total Expenses		2,175.30	3,422.00	3,407.00	2,857.00	2,850.00	2,935.00	3,025.00

Total Service	1,248.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	66,480,182.00	0.003	2,160.00
	66,480,182.00		2,160.00

S174 Cemetery-Creston and Areas A, B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	95,424.18	95,424.00	98,937.00	99,999.48	100,859.47	101,728.07	102,605.35
41020	Grants in lieu of Taxes	87.04	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	14,422.88	14,422.00	211.00	0.00	0.00	0.00	0.00
Total Income		109,934.10	109,846.00	99,148.00	99,999.48	100,859.47	101,728.07	102,605.35

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	189.92	313.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	94,371.00	108,371.00	97,871.00	98,709.71	99,556.81	100,412.38	101,276.50
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		95,722.92	109,846.00	99,148.00	99,999.48	100,859.47	101,728.07	102,605.35

Total Service		14,211.18	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.037	25,977.18
Electoral Area 'B'	80,827,271.00	0.037	29,556.12
Electoral Area 'C'	35,916,236.00	0.037	13,133.49
Town of Creston	82,780,086.00	0.037	30,270.20
	270,563,530.00		98,937.00

S176 Cemetery-Areas E and F
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	21,339.57	21,339.00	21,309.00	21,327.14	21,340.41	21,353.82	21,367.35
49100	Prior Year Surplus	-134.79	-141.00	5.00	0.00	0.00	0.00	0.00
Total Income		21,204.78	21,198.00	21,314.00	21,327.14	21,340.41	21,353.82	21,367.35

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	36.65	36.00	37.00	37.37	37.74	38.12	38.50
57010	Grants	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		21,198.65	21,198.00	21,314.00	21,327.14	21,340.41	21,353.82	21,367.35

Total Service		6.13	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.010	9,618.44
Electoral Area 'F'	89,496,312.00	0.010	8,921.10
Nelson Old E	5,392,910.00	0.010	537.57
Nelson Old F	22,390,280.00	0.010	2,231.89
	213,771,547.00		21,309.00

S177 Cemetery-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	24,392.54	24,392.67	20,177.00	21,340.27	21,353.67	21,367.21	21,380.88
41020	Grants in lieu of Taxes	1,147.46	0.00	800.00	800.00	800.00	800.00	800.00
49100	Prior Year Surplus	2,225.33	2,225.33	1,150.00	0.00	0.00	0.00	0.00
Total Income		27,765.33	26,618.00	22,127.00	22,140.27	22,153.67	22,167.21	22,180.88

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	46.02	56.00	50.00	50.50	51.00	51.52	52.03
57010	Grants	25,400.00	25,400.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		26,608.02	26,618.00	22,127.00	22,140.27	22,153.67	22,167.21	22,180.88

Total Service	1,157.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	24,307,561.00	0.045	10,964.23
Defined Area 'K'	20,424,589.00	0.045	9,212.77
	44,732,150.00		20,177.00

S178 Cemetery-New Denver, Silverton and Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	7,947.72	7,933.00	7,884.00	7,962.84	8,042.47	8,122.89	8,204.12
41020	Grants in lieu of Taxes	80.29	0.00	0.00	34.08	0.00	0.00	0.00
49100	Prior Year Surplus	-58.50	-59.00	100.00	0.00	0.00	0.00	0.00
Total Income		7,969.51	7,874.00	7,984.00	7,996.92	8,042.47	8,122.89	8,204.12

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	13.61	20.00	15.00	15.15	47.80	115.20	183.27
57010	Grants	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00	6,692.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		7,867.61	7,874.00	7,984.00	7,996.92	8,042.47	8,122.89	8,204.12

Total Service		101.90	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	7,803,425.00	0.035	2,715.49
Village of Silverton	4,542,750.00	0.035	1,580.82
Defined Area 'H'	10,309,876.00	0.035	3,587.70
	22,656,051.00		7,884.00

S180 Animal Control-Area I (Brilliant)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,850.00	1,850.00	1,920.18	1,850.00	1,891.10	2,110.45	2,119.11
49100	Prior Year Surplus	591.47	591.47	514.00	454.18	210.78	0.00	0.00
Total Income		2,441.47	2,441.47	2,434.18	2,304.18	2,101.88	2,110.45	2,119.11

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	2.14	33.00	30.00	30.00	30.00	30.00	30.00
53040	Advertising	0.00	0.00	45.00	0.00	0.00	0.00	0.00
53050	Insurance	4.22	15.00	15.00	15.00	15.00	15.00	15.00
54030	Contracted Services	1,154.41	1,200.00	1,050.00	1,200.00	1,200.00	1,200.00	1,200.00
59100	Appropriated Operating Surplus	0.00	426.97	454.18	210.78	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	840.00	848.40	856.88	865.45	874.11
59510	Transfer to Other Service - General Admin. Fee	766.52	766.50	0.00	0.00	0.00	0.00	0.00
Total Expenses		1,927.29	2,441.47	2,434.18	2,304.18	2,101.88	2,110.45	2,119.11

Total Service	514.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'I'	2,713,475.00	0.071	1,920.18
	2,713,475.00		1,920.18

S181 Animal Control-Area J (Robson, Raspberry)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	-10,990.00	-10,990.00	14,659.00	15,680.25	15,837.05	15,995.42	16,155.38
49100	Prior Year Surplus	19,257.81	19,256.00	866.00	0.00	0.00	0.00	0.00
Total Income		8,267.81	8,266.00	15,525.00	15,680.25	15,837.05	15,995.42	16,155.38

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	13.91	186.00	205.00	207.05	209.12	211.21	213.32
53040	Advertising	256.14	0.00	560.00	565.60	571.26	576.97	582.74
53050	Insurance	14.29	40.00	40.00	40.40	40.80	41.21	41.62
54030	Contracted Services	6,350.50	6,800.00	13,950.00	14,089.50	14,230.40	14,372.70	14,516.43
59100	Appropriated Operating Surplus	0.00	473.50	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	0.00	770.00	777.70	785.48	793.33	801.27
59510	Transfer to Other Service - General Admin. Fee	766.52	766.50	0.00	0.00	0.00	0.00	0.00
Total Expenses		7,401.36	8,266.00	15,525.00	15,680.25	15,837.05	15,995.42	16,155.38

Total Service	866.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'J'	17,969,868.00	0.082	14,659.00
	17,969,868.00		14,659.00

S182 Animal Control-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	28,520.09	28,520.00	21,216.00	23,230.00	23,462.30	23,696.92	23,933.89
41020	Grants in lieu of Taxes	1,786.85	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-6,473.68	-6,475.00	1,784.00	0.00	0.00	0.00	0.00
Total Income		23,833.26	22,045.00	23,000.00	23,230.00	23,462.30	23,696.92	23,933.89

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	16.80	60.00	60.00	60.60	61.21	61.82	62.44
53030	Communication	322.79	220.00	220.00	222.20	224.42	226.67	228.93
54030	Contracted Services	20,944.56	21,000.00	21,955.00	22,174.55	22,396.30	22,620.26	22,846.46
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	765.00	772.65	780.38	788.18	796.06
Total Expenses		22,049.15	22,045.00	23,000.00	23,230.00	23,462.30	23,696.92	23,933.89

Total Service	1,784.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	24,307,561.00	0.063	15,328.73
Defined Area 'K'	9,335,756.00	0.063	5,887.27
	33,643,317.00		21,216.00

S183 Animal Control-Areas E and F

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	25,618.00	25,618.00	21,691.25	26,441.30	27,976.93	32,073.27	32,394.00
49100	Prior Year Surplus	14,210.78	14,210.78	9,488.75	8,778.78	3,778.78	0.00	0.00
Total Income		39,828.78	39,828.78	31,180.00	35,220.08	31,755.71	32,073.27	32,394.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	16.80	0.00	50.00	0.00	0.00	0.00	0.00
53030	Communication	16.05	190.00	190.00	191.90	193.82	195.76	197.71
53050	Insurance	68.86	95.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	29,473.32	25,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
59100	Appropriated Operating Surplus	0.00	8,778.78	0.00	3,778.78	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		30,340.03	39,828.78	31,180.00	35,220.08	31,755.71	32,073.27	32,394.00

Total Service	9,488.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.012	11,253.57
Electoral Area 'F'	89,496,312.00	0.012	10,437.68
	185,988,357.00		21,691.25

S184 Mosquito Control-Area D (Meadow Creek)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	53,000.00	53,000.00	54,000.00	62,000.00	62,000.00	65,000.00	65,000.00
43010	Donations	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
45500	Transfer from Other Service	23,985.46	0.00	0.00	10,000.00	10,000.00	12,000.00	10,000.00
49100	Prior Year Surplus	11,759.08	15,745.00	20,395.58	0.00	0.00	0.00	0.00
Total Income		88,744.54	79,745.00	124,395.58	82,000.00	82,000.00	87,000.00	85,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	64.00	66.00	67.32	68.67	70.04	71.44
53020	Admin, Office Supplies & Postage	0.00	96.00	96.00	97.92	99.88	101.88	103.91
53040	Advertising	0.00	387.00	100.00	100.10	104.00	200.00	204.00
53050	Insurance	137.88	413.00	421.00	429.42	438.01	446.77	455.70
53080	Licence & Permits	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00
54030	Contracted Services	48,571.08	58,000.00	59,283.58	59,682.50	59,408.60	60,538.94	61,757.56
55020	Operating Supplies	15,015.00	16,100.00	16,422.00	16,586.22	16,752.08	16,919.60	17,088.80
55060	Rentals	0.00	60.00	61.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	0.00	4,025.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	600.00	600.00	840.00	848.40	856.88	865.45	874.11
59550	Transfer to Other Service - Environmental Services Fee	4,025.00	0.00	4,106.00	4,188.12	4,271.88	4,357.32	4,444.47
Total Expenses		68,348.96	79,745.00	124,395.58	82,000.00	82,000.00	87,000.00	85,000.00

Total Service	20,395.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	4,751,543.00	1.136	54,000.00
	4,751,543.00		54,000.00

S185 Mosquito Control-Area D (Pineridge)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	11,690.00	11,690.00	11,690.00	11,724.68	11,725.37	11,726.08	11,726.80
49100	Prior Year Surplus	151.47	361.00	227.00	0.00	0.00	0.00	0.00
Total Income		11,841.47	12,051.00	11,917.00	11,724.68	11,725.37	11,726.08	11,726.80

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	0.00	100.00	85.00	103.44	106.13	98.05	100.19
53020	Admin, Office Supplies & Postage	0.00	100.00	85.00	104.00	106.00	99.00	101.00
53040	Advertising	0.00	197.00	201.00	205.02	209.12	213.30	217.57
53050	Insurance	20.84	50.00	25.00	25.50	26.01	26.53	27.06
53080	Licence & Permits	0.00	0.00	0.00	0.00	0.00	500.00	0.00
54030	Contracted Services	10,000.02	10,000.00	9,835.00	9,567.00	9,524.00	9,000.00	9,456.00
55020	Operating Supplies	0.00	10.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	856.80	873.94	891.41	909.24
59550	Transfer to Other Service - Environmental Services Fee	829.00	0.00	846.00	862.92	880.18	897.78	915.74
Total Expenses		11,614.86	11,222.00	11,917.00	11,724.68	11,725.37	11,726.08	11,726.80

Total Service	226.61	829.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	2,403,105.00	0.486	11,690.00
	2,403,105.00		11,690.00

S186 Refuse Disposal (East Subregion)-Creston and Areas A, B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	845,488.42	845,488.00	887,762.40	932,150.53	932,150.53	932,150.53	978,758.00
41020	Grants in lieu of Taxes	771.19	4,236.00	4,236.00	4,236.00	4,236.00	4,236.00	4,236.00
42020	Sale of Services	661,738.44	681,180.00	661,451.44	701,138.50	743,206.82	787,799.24	787,799.24
42030	User Fees	34,263.56	34,077.68	34,563.56	34,909.20	35,258.29	35,610.87	35,966.98
43010	Donations	0.00	500.00	500.00	500.00	500.00	500.00	500.00
43100	Proceeds from Borrowing	0.00	0.00	117,489.00	0.00	909,000.00	0.00	0.00
45000	Transfer from Reserves	0.00	600,000.00	2,131,311.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	44,112.00	44,112.00	44,112.00	44,112.00	0.00	0.00
49100	Prior Year Surplus	311,894.70	286,000.00	-1,336.95	0.00	0.00	0.00	0.00
Total Income		1,854,156.31	2,495,593.68	3,880,088.45	1,717,046.23	2,668,463.64	1,760,296.64	1,807,260.22

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	83,061.64	81,343.00	95,450.57	97,359.58	99,306.77	101,292.91	103,318.77
51020	Overtime	42.78	100.00	100.00	102.00	104.04	106.12	108.24
51030	Benefits	11,512.14	9,187.00	11,627.26	11,859.81	12,097.00	12,338.94	12,585.72
51050	Employee Health & Safety	2,123.14	1,975.00	1,975.00	1,994.75	2,014.70	2,034.84	2,055.19
51500	Directors - Allowance & Stipend	8,880.00	1,000.00	10,114.00	10,316.28	10,522.61	10,733.06	10,947.72
51560	Directors - Travel	543.93	1,200.00	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92
52010	Travel	544.48	900.00	900.00	909.00	918.09	927.27	936.54
52020	Education & Training	125.00	500.00	500.00	505.00	510.05	515.15	520.30
52030	Memberships, Dues & Subscriptions	553.87	0.00	553.87	559.41	565.00	570.65	576.36
53020	Admin, Office Supplies & Postage	699.90	300.00	725.00	732.25	739.57	746.97	754.44
53030	Communication	4,038.67	5,990.00	5,053.96	5,104.50	5,155.54	5,207.10	5,259.17
53040	Advertising	2,265.67	1,000.00	11,000.00	11,000.00	8,000.00	8,000.00	8,000.00
53050	Insurance	2,315.66	2,505.00	2,361.98	2,385.60	2,409.46	2,433.55	2,457.89
53070	Bad Debts	0.00	100.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	100.00	0.00	100.00	100.00	100.00	100.00	100.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54010	Legal	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
54020	Professional Fees	38,200.96	20,000.00	16,000.00	80,000.00	130,000.00	25,000.00	25,000.00
54030	Contracted Services	723,083.91	699,300.00	720,281.97	727,484.79	734,759.64	742,107.23	749,528.31
55010	Repairs & Maintenance	14,997.09	57,000.00	14,820.00	15,968.20	45,117.88	16,269.06	15,421.75
55020	Operating Supplies	2,858.27	3,500.00	25,070.00	25,320.70	25,573.91	25,829.65	26,087.94
55030	Equipment	829.60	0.00	850.00	858.50	867.08	875.76	884.51
55040	Utilities	4,389.56	3,080.00	4,477.35	4,522.12	4,567.34	4,613.02	4,659.15
55060	Rentals	29,159.16	24,764.30	29,596.55	29,892.52	30,191.44	30,493.36	30,798.29
55900	Provisions	268,300.00	178,740.00	178,740.00	180,527.40	182,332.67	184,156.00	185,997.56
56010	Debenture Interest	55,343.83	72,926.00	75,863.21	75,147.82	73,682.74	104,740.98	104,740.98
56020	Debenture Principal	84,447.66	84,448.00	96,613.90	142,513.94	141,783.60	163,740.19	163,740.19
57010	Grants	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	370,671.53	370,671.53	178,924.15	54,812.56	17,692.05	75,605.39	108,490.42
59500	Transfer to Other Service	6,725.79	133,122.00	110,817.59	84,283.80	85,126.64	85,977.91	86,837.69
59510	Transfer to Other Service - General Admin. Fee	70,110.60	70,110.60	72,213.92	72,936.06	73,665.42	74,402.07	75,146.09
59520	Transfer to Other Service - IT Fee	18,695.24	18,695.25	22,564.76	22,790.41	23,018.31	23,248.49	23,480.98
59550	Transfer to Other Service - Environmental Services Fee	50,040.20	48,136.00	55,282.41	55,835.23	56,393.59	56,957.52	57,527.10
60000	Capital Expenditures	839.75	300,000.00	1,831,311.00	0.00	900,000.00	0.00	0.00
Total Expenses		1,855,500.03	2,495,593.68	3,880,088.45	1,717,046.23	2,668,463.63	1,760,296.64	1,807,260.22
Total Service		-1,343.72	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.328	233,093.44
Electoral Area 'B'	80,827,271.00	0.328	265,207.26
Electoral Area 'C'	35,916,236.00	0.328	117,846.94
Town of Creston	82,780,086.00	0.328	271,614.76
	270,563,530.00		887,762.40

S187 Refuse Disposal (Central Subregion)-Nelson, Kaslo, Salmo and Areas D, E, F, and G**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,805,783.67	1,805,784.00	1,805,784.00	1,823,841.84	1,842,080.26	1,860,501.06	1,879,106.07
41020	Grants in lieu of Taxes	20,823.08	19,992.91	20,028.02	20,228.30	20,430.58	20,634.89	20,841.24
42010	Sale of Goods	600.00	102,000.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	1,263,930.92	1,240,438.01	1,264,355.92	1,276,999.48	1,289,769.47	1,302,667.17	1,315,693.84
42030	User Fees	2,294.50	0.00	1,765.00	1,782.65	1,800.48	1,818.48	1,836.67
43010	Donations	0.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
43100	Proceeds from Borrowing	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	117,311.07	0.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	123,562.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	88,000.00	955,046.25	262,746.81	600,000.00	0.00	0.00
49100	Prior Year Surplus	-1,209,418.05	692,988.76	692,988.76	0.00	0.00	0.00	0.00
Total Income		2,124,887.19	3,950,203.68	8,241,467.95	3,387,099.08	3,755,580.79	3,187,121.60	3,218,977.82

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	583,429.69	573,288.94	721,982.40	736,422.05	701,557.88	715,589.03	729,900.82
51020	Overtime	1,206.09	1,000.00	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92
51030	Benefits	114,575.83	111,569.66	136,859.64	139,596.83	127,375.74	129,923.25	132,521.71
51050	Employee Health & Safety	6,808.35	5,747.58	6,968.00	7,037.68	7,108.06	7,179.14	7,250.93
51500	Directors - Allowance & Stipend	12,412.00	8,904.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
51560	Directors - Travel	913.62	926.24	950.00	959.50	969.09	978.79	988.57
52010	Travel	4,973.07	1,900.00	2,118.00	2,139.18	2,160.57	2,182.18	2,204.00
52020	Education & Training	476.83	3,500.00	3,800.00	3,838.00	3,876.38	3,915.14	3,954.30
52030	Memberships, Dues & Subscriptions	648.37	150.00	964.95	974.60	984.35	994.19	1,004.13
53020	Admin, Office Supplies & Postage	1,174.42	550.00	800.00	808.00	816.08	824.24	832.48
53030	Communication	9,322.13	10,283.67	11,081.00	11,191.81	11,303.73	11,416.77	11,530.93
53040	Advertising	2,581.49	1,300.00	12,000.00	12,000.00	9,000.00	9,000.00	9,000.00
53050	Insurance	21,872.40	19,140.50	20,892.69	21,101.62	21,312.63	21,525.76	21,741.02
53060	Bank Charges	15.00	0.00	0.00	0.00	0.00	0.00	0.00
53070	Bad Debts	50.00	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54010	Legal	36,530.57	50,000.00	65,000.00	65,000.00	15,000.00	0.00	0.00
54020	Professional Fees	36,243.51	103,084.00	104,008.00	55,000.00	70,000.00	35,000.00	35,000.00
54030	Contracted Services	666,422.20	560,762.02	704,114.79	746,884.14	753,902.98	737,992.01	745,151.93
55010	Repairs & Maintenance	185,852.60	190,823.10	306,559.48	184,440.57	186,309.68	188,136.97	190,102.69
55020	Operating Supplies	12,931.83	8,286.00	10,657.00	10,763.57	10,871.21	10,979.92	11,089.72
55040	Utilities	8,908.10	7,799.89	8,419.00	8,503.19	8,588.22	8,674.10	8,760.85
55050	Vehicles	104,311.25	99,583.00	100,706.26	101,713.32	102,730.46	103,757.76	104,795.34
55060	Rentals	9,376.11	15,007.00	12,250.00	12,372.50	12,496.22	12,621.19	12,747.40
56010	Debenture Interest	152,639.36	185,806.44	193,575.48	187,757.52	180,775.02	175,525.00	175,525.00
56020	Debenture Principal	221,327.27	212,675.32	221,327.27	215,815.04	210,345.42	193,770.81	193,770.81
56510	Capital Lease Interest	857.09	3,893.02	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	146,454.82	85,680.62	0.00	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	1,745.95	838.67	1,380.21	459.48	47.93	0.00	0.00
56620	Equipment Financing Principal	66,026.44	14,262.93	62,117.76	35,494.82	8,332.55	0.00	0.00
59000	Contribution to Reserve	0.00	450,844.66	494,012.60	0.00	15,010.45	14,469.66	10,400.11
59500	Transfer to Other Service	8,490.00	605,099.35	509,671.40	514,768.11	519,915.80	525,114.95	530,366.10
59510	Transfer to Other Service - General Admin. Fee	140,040.12	140,040.13	145,291.62	146,744.54	148,211.98	149,694.10	151,191.04
59520	Transfer to Other Service - IT Fee	21,055.92	21,055.92	25,267.10	25,519.77	25,774.97	26,032.72	26,293.05
59550	Transfer to Other Service - Environmental Services Fee	97,065.15	85,980.65	88,593.30	89,479.23	90,374.03	91,277.77	92,190.54
60000	Capital Expenditures	324,994.41	592,776.80	4,259,900.00	40,000.00	500,000.00	0.00	0.00
Total Expenses		3,003,231.99	4,172,560.11	8,241,467.95	3,387,099.08	3,755,580.79	3,187,121.60	3,218,977.82
Total Service		-878,344.80	-222,356.43	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.332	127,108.38
Electoral Area 'E'	96,492,045.00	0.332	320,371.90
Electoral Area 'F'	89,496,312.00	0.332	297,144.74
Electoral Area 'G'	38,786,983.00	0.332	128,780.15
Village of Kaslo	17,321,485.00	0.332	57,510.62
City of Nelson	260,573,564.00	0.332	865,153.69
Village of Salmo	11,857,959.00	0.332	39,370.67
Nelson Old H	-8,932,065.00	0.332	-29,656.15
	543,879,751.00		1,805,784.00

S188 Refuse Disposal (West Subregion)-Castlegar, New Denver, Slocan and Area H, I, J, and K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	662,438.71	662,383.00	662,383.00	669,006.83	675,696.90	682,453.87	689,278.41
41020	Grants in lieu of Taxes	6,015.90	563.39	6,643.78	6,710.22	6,777.32	6,845.09	6,913.54
42020	Sale of Services	1,585,276.78	1,540,034.33	1,645,517.29	1,708,047.70	1,725,127.42	1,742,379.40	1,759,801.90
42030	User Fees	3,726.00	0.00	2,883.25	2,912.08	2,941.20	2,970.62	3,000.32
43010	Donations	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
45000	Transfer from Reserves	0.00	0.00	478,061.90	480,000.00	1,000,000.00	0.00	0.00
45500	Transfer from Other Service	75,000.00	903,610.00	450,489.00	457,998.78	465,658.75	473,471.93	481,441.37
49100	Prior Year Surplus	264,912.29	100,300.13	382,003.15	0.00	0.00	0.00	0.00
Total Income		2,597,369.68	3,208,390.85	3,629,481.37	3,326,175.61	3,877,701.59	2,909,620.90	2,941,935.54

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	100,579.14	126,949.00	120,019.99	122,420.39	124,868.80	127,366.17	129,913.50
51020	Overtime	231.90	400.00	400.00	408.00	416.16	424.48	432.97
51030	Benefits	14,760.25	17,848.21	14,907.85	15,206.01	15,510.13	15,820.33	16,136.74
51050	Employee Health & Safety	2,267.95	2,025.00	2,046.00	2,066.46	2,087.12	2,108.00	2,129.08
51500	Directors - Allowance & Stipend	12,214.80	2,530.00	12,264.00	12,509.28	12,759.47	13,014.65	13,274.95
51560	Directors - Travel	1,580.81	1,882.56	1,700.00	1,734.00	1,768.68	1,804.05	1,840.13
52010	Travel	852.34	870.44	800.00	816.00	832.32	848.97	865.95
52020	Education & Training	250.00	0.00	0.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	553.88	0.00	553.88	559.42	565.01	570.66	576.37
53020	Admin, Office Supplies & Postage	527.45	416.55	700.00	707.00	714.07	721.21	728.42
53030	Communication	7,766.78	8,563.74	7,883.58	7,962.42	8,042.04	8,122.46	8,203.68
53040	Advertising	1,728.63	611.00	12,000.00	12,000.00	9,000.00	9,000.00	9,000.00
53050	Insurance	3,344.08	3,605.56	3,500.35	3,535.35	3,570.71	3,606.41	3,642.48
53070	Bad Debts	0.00	121.80	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	43,971.44	115,500.00	110,000.00	30,000.00	150,000.00	50,000.00	25,000.00
54030	Contracted Services	1,165,864.62	1,127,345.73	1,173,508.87	1,184,815.46	1,200,347.35	1,216,108.23	1,232,101.87
55010	Repairs & Maintenance	29,215.45	79,200.00	58,037.00	24,747.00	22,794.47	17,842.41	17,890.84
55020	Operating Supplies	12,846.07	3,813.51	7,450.00	7,524.50	7,599.74	7,675.74	7,752.50

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55030	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	6,374.35	3,863.60	6,150.21	6,211.71	6,273.83	6,336.57	6,399.93
55050	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55900	Provisions	0.00	240,000.00	185,138.80	186,990.19	188,860.09	190,748.69	192,656.18
56010	Debenture Interest	36,256.40	46,475.04	46,475.04	46,475.04	11,655.00	11,655.00	11,655.00
56020	Debenture Principal	101,040.25	101,040.25	101,040.25	101,040.25	30,817.65	30,817.65	30,817.65
59000	Contribution to Reserve	366,712.86	1,032,993.50	969,234.07	757,665.96	755,234.47	867,809.37	900,429.78
59500	Transfer to Other Service	23,526.00	150,969.00	106,072.30	107,128.52	108,195.31	109,272.76	110,360.99
59510	Transfer to Other Service - General Admin. Fee	112,316.08	112,316.07	115,685.56	116,842.42	118,010.84	119,190.95	120,382.86
59520	Transfer to Other Service - IT Fee	23,412.20	23,412.22	25,880.44	26,139.24	26,400.64	26,664.64	26,931.29
59550	Transfer to Other Service - Environmental Services Fee	66,741.65	68,829.82	69,971.28	70,670.99	71,377.70	72,091.48	72,812.39
60000	Capital Expenditures	80,431.30	1,500.00	478,061.90	480,000.00	1,000,000.00	0.00	0.00
Total Expenses		2,215,366.68	3,273,082.60	3,629,481.37	3,326,175.61	3,877,701.59	2,909,620.90	2,941,935.54
Total Service		382,003.00	-64,691.75	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	0.154	123,048.00
Electoral Area 'I'	42,073,501.00	0.133	56,002.00
Electoral Area 'J'	59,823,624.00	0.154	91,930.00
Electoral Area 'K'	39,457,190.00	0.125	49,262.00
City of Castlegar	184,304,729.00	0.128	235,584.00
Village of Nakusp	24,307,561.00	0.193	47,035.00
Village of New Denver	7,803,425.00	0.178	13,861.00
Village of Silverton	4,542,750.00	0.126	5,714.00
Village of Slocan	4,220,127.00	0.189	7,971.00
Nelson Old H	8,932,065.00	0.154	13,719.00
Old Area I	13,716,150.00	0.133	18,257.00
	469,291,661.00		662,383.00

S189 Refuse Transfer-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,249.00	9,249.07	9,342.00	9,435.42	9,529.77	9,625.07	9,721.32
49100	Prior Year Surplus	-0.83	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		9,248.17	9,249.07	9,342.00	9,435.42	9,529.77	9,625.07	9,721.32

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	0.00	0.00	4,197.00	4,238.97	4,281.36	4,324.17	4,367.42
51030	Benefits	0.00	0.00	751.00	758.51	766.10	773.76	781.49
53050	Insurance	6.85	8.07	9.00	9.09	9.18	9.27	9.37
59500	Transfer to Other Service	0.00	9,001.00	3,735.00	3,772.35	3,810.07	3,848.17	3,886.66
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	250.00	252.50	255.02	257.58	260.15
59550	Transfer to Other Service - Environmental Services Fee	0.00	0.00	400.00	404.00	408.04	412.12	416.24
Total Expenses		246.85	9,249.07	9,342.00	9,435.42	9,529.77	9,625.07	9,721.32

Total Service		9,001.32	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	5,985,746.00	0.156	9,342.00
	5,985,746.00		9,342.00

S190 Septage Disposal-New Denver, Silverton, Slocan and Areas H, I and J and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	-75,629.27	-75,615.00	-94,553.00	-10,452.00	-11,756.52	-13,074.09	-14,404.83
41020	Grants in lieu of Taxes	-87.79	0.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	161,463.20	120,500.00	130,000.40	131,300.40	132,613.41	133,939.54	135,278.94
49100	Prior Year Surplus	75,500.29	75,000.00	85,392.60	0.00	0.00	0.00	0.00
Total Income		161,246.43	119,885.00	120,840.00	120,848.40	120,856.89	120,865.45	120,874.11

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	88.83	120.00	0.00	0.00	0.00	0.00	0.00
53070	Bad Debts	0.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
59100	Appropriated Operating Surplus	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		75,853.83	119,885.00	120,840.00	120,848.40	120,856.88	120,865.45	120,874.11

Total Service	85,392.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	(0.039)	-30,922.80
Electoral Area 'I'	42,073,501.00	(0.039)	-16,240.44
Electoral Area 'J'	59,823,624.00	(0.039)	-23,092.01
Village of New Denver	7,803,425.00	(0.039)	-3,012.13
Village of Silverton	4,542,750.00	(0.039)	-1,753.51
Village of Slocan	4,220,127.00	(0.039)	-1,628.98
Nelson Old H	8,932,065.00	(0.039)	-3,447.79
Defined Area 'K'	37,448,910.00	(0.039)	-14,455.34
	244,954,941.00		-94,553.00

S191 Museum and Archives-Creston and Areas B and C and Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	111,779.40	111,779.00	114,920.00	115,067.77	115,080.67	115,093.69	115,106.85
41020	Grants in lieu of Taxes	128.38	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	938.95	930.00	135.00	0.00	0.00	0.00	0.00
Total Income		112,846.73	112,709.00	115,055.00	115,067.77	115,080.67	115,093.69	115,106.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	111,547.00	111,547.00	113,778.00	113,778.00	113,778.00	113,778.00	113,778.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		112,709.00	112,709.00	115,055.00	115,067.77	115,080.67	115,093.69	115,106.85

Total Service		137.73	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.053	42,919.21
Electoral Area 'C'	35,916,236.00	0.053	19,071.49
Town of Creston	82,780,086.00	0.053	43,956.16
Defined Area 'A'	16,898,586.00	0.053	8,973.14
	216,422,179.00		114,920.00

S192 Museum-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	26,479.06	26,478.67	27,419.00	27,299.77	27,312.67	27,325.69	27,338.85
49100	Prior Year Surplus	561.60	693.33	19,375.00	0.00	0.00	0.00	0.00
Total Income		27,040.66	27,172.00	46,794.00	27,299.77	27,312.67	27,325.69	27,338.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	6,503.00	26,010.00	45,517.00	26,010.00	26,010.00	26,010.00	26,010.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		7,665.00	27,172.00	46,794.00	27,299.77	27,312.67	27,325.69	27,338.85

Total Service	19,375.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.040	15,355.00
Village of Salmo	11,857,959.00	0.102	12,064.00
	50,644,942.00		27,419.00

S193 Public Library-Creston and Areas A, B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	552,729.86	552,730.00	528,164.00	502,003.80	505,882.00	509,798.98	469,571.13
41020	Grants in lieu of Taxes	504.16	500.00	500.00	505.00	510.05	515.15	520.30
42040	Rental Income	3,036.00	3,036.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	88,020.00	141,151.00	30,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	4,313.00	4,313.00	4,399.00	4,442.99	4,487.42	4,532.29	4,577.62
49100	Prior Year Surplus	34,639.55	14,038.00	0.00	0.00	0.00	0.00	0.00
Total Income		683,242.57	715,768.00	563,063.00	506,951.79	510,879.47	514,846.42	474,669.05

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	878.28	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53050	Insurance	5,073.13	7,625.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
54020	Professional Fees	251.00	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55010	Repairs & Maintenance	9,568.34	4,824.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55020	Operating Supplies	0.00	200.00	500.00	505.00	510.05	515.15	520.30

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	360,902.00	360,902.00	367,021.00	370,691.21	374,398.12	378,142.10	381,923.52
59000	Contribution to Reserve	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00
59500	Transfer to Other Service	0.00	0.00	54,184.00	44,184.00	44,184.00	44,184.00	0.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	800.00	808.00	816.08	824.24	832.48
59530	Transfer to Other Service - Community Services Fee	5,879.00	5,879.00	6,558.00	6,623.58	6,689.82	6,756.71	6,824.28
60000	Capital Expenditures	297,403.10	333,573.00	120,000.00	0.00	0.00	0.00	0.00
Total Expenses		680,719.85	715,768.00	563,063.00	506,951.79	510,879.47	514,846.42	474,669.05
Total Service		2,522.72	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.195	138,676.26
Electoral Area 'B'	80,827,271.00	0.195	157,782.00
Electoral Area 'C'	35,916,236.00	0.195	70,111.68
Town of Creston	82,780,086.00	0.195	161,594.07
	270,563,530.00		528,164.00

S194 Public Library-Kaslo and Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	88,535.75	88,536.05	92,101.00	94,321.24	95,251.46	96,190.98	97,139.90
41020	Grants in lieu of Taxes	787.68	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,862.25	1,862.00	1,299.23	0.00	0.00	0.00	0.00
Total Income		91,185.68	90,398.05	93,400.23	94,321.24	95,251.46	96,190.98	97,139.90

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	97.57	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	59.56	0.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	224.43	1,064.85	0.00	0.00	0.00	0.00	0.00
55060	Rentals	90.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	88,156.00	88,156.20	92,123.23	93,031.47	93,948.79	94,875.29	95,811.05
59510	Transfer to Other Service - General Admin. Fee	765.03	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		89,789.59	90,383.05	93,400.23	94,321.24	95,251.46	96,190.98	97,139.90

Total Service	1,396.09	15.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	17,321,485.00	0.187	32,353.71
Defined Area 'D'	31,987,421.00	0.187	59,747.29
	49,308,906.00		92,101.00

S195 Public Library-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	85,315.10	85,320.00	88,899.00	88,907.77	88,920.67	88,933.69	88,946.85
49100	Prior Year Surplus	1,742.95	1,742.00	-4.00	0.00	0.00	0.00	0.00
Total Income		87,058.05	87,062.00	88,895.00	88,907.77	88,920.67	88,933.69	88,946.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	85,900.00	85,900.00	87,618.00	87,618.00	87,618.00	87,618.00	87,618.00
59510	Transfer to Other Service - General Ac	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Communit	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		87,062.00	87,062.00	88,895.00	88,907.77	88,920.67	88,933.69	88,946.85

Total Service	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Salmo	11,857,959.00	0.345	40,894.00
Defined Area 'G'	24,583,644.00	0.195	48,005.00
	36,441,603.00		88,899.00

S196 Public Library-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	87,748.43	87,747.86	88,977.00	92,289.77	92,302.67	92,315.69	92,328.85
41020	Grants in lieu of Taxes	4,131.32	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-904.15	-585.86	3,300.00	0.00	0.00	0.00	0.00
Total Income		90,975.60	87,162.00	92,277.00	92,289.77	92,302.67	92,315.69	92,328.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55060	Rentals	450.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	86,000.00	86,000.00	91,000.00	91,000.00	91,000.00	91,000.00	91,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		87,612.00	87,162.00	92,277.00	92,289.77	92,302.67	92,315.69	92,328.85

Total Service		3,363.60	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	24,307,561.00	0.199	48,381.92
Defined Area 'K'	20,395,377.00	0.199	40,595.08
	44,702,938.00		88,977.00

S197 Public Library-Area J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	89,383.50	89,382.90	91,291.00	93,104.05	94,953.23	96,839.27	98,762.90
49100	Prior Year Surplus	28.10	28.10	0.00	0.00	0.00	0.00	0.00
Total Income		89,411.60	89,411.00	91,291.00	93,104.05	94,953.23	96,839.27	98,762.90

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	88,249.00	88,249.00	90,014.00	91,814.28	93,650.57	95,523.58	97,434.05
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		89,411.00	89,411.00	91,291.00	93,104.05	94,953.23	96,839.27	98,762.90

Total Service	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	59,823,624.00	0.117	69,967.39
Old Area J	13,345,423.00	0.117	15,608.29
Old Blueberry ID	4,886,726.00	0.117	5,715.32
	78,055,773.00		91,291.00

S198 Public Library-Area I
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	78,634.59	78,635.00	80,299.00	81,892.21	83,517.16	85,174.47	86,864.81
49100	Prior Year Surplus	0.54	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		78,635.13	78,635.00	80,299.00	81,892.21	83,517.16	85,174.47	86,864.81

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	77,473.00	77,473.00	79,022.00	80,602.44	82,214.49	83,858.78	85,535.95
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		78,635.00	78,635.00	80,299.00	81,892.21	83,517.16	85,174.47	86,864.81

Total Service	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.144	60,557.11
Old Area I	13,716,150.00	0.144	19,741.89
	55,789,651.00		80,299.00

S199 Public Library-Area F
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	88,586.00	88,586.00	89,954.27	91,735.21	93,557.02	95,415.13	97,310.28
49100	Prior Year Surplus	-495.27	-490.00	-5.27	0.00	0.00	0.00	0.00
Total Income		88,090.73	88,096.00	89,949.00	91,735.21	93,557.02	95,415.13	97,310.28

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	86,934.00	86,934.00	88,672.00	90,445.44	92,254.35	94,099.44	95,981.42
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		88,096.00	88,096.00	89,949.00	91,735.21	93,557.02	95,415.13	97,310.28

Total Service	-5.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	89,496,312.00	0.101	89,954.27
	89,496,312.00		89,954.27

S200 Public Library-Area H
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	63,554.00	63,554.00	64,298.00	65,637.49	66,937.34	68,263.06	69,615.17
49100	Prior Year Surplus	-477.66	-543.00	65.00	0.00	0.00	0.00	0.00
Total Income		63,076.34	63,011.00	64,363.00	65,637.49	66,937.34	68,263.06	69,615.17

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	61,849.00	61,849.00	63,086.00	64,347.72	65,634.67	66,947.37	68,286.32
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		63,011.00	63,011.00	64,363.00	65,637.49	66,937.34	68,263.06	69,615.17

Total Service	65.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	66,515,112.00	0.097	64,298.00
	66,515,112.00		64,298.00

S201 Regional Parks-Creston and Areas B and C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	26,638.64	26,639.00	26,624.00	36,820.54	36,988.75	37,158.63	37,330.22
41020	Grants in lieu of Taxes	33.11	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	8.00	8.00	10,030.00	0.00	0.00	0.00	0.00
Total Income		26,679.75	26,647.00	36,654.00	36,820.54	36,988.75	37,158.63	37,330.22

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54020	Professional Fees	0.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
59510	Transfer to Other Service - General Admin. Fee	780.00	780.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	15,867.00	15,867.00	15,814.00	15,972.14	16,131.86	16,293.18	16,456.11
Total Expenses		16,647.00	26,647.00	36,654.00	36,820.54	36,988.75	37,158.63	37,330.22

Total Service		10,032.75	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.013	10,785.42
Electoral Area 'C'	35,916,236.00	0.013	4,792.59
Town of Creston	82,780,086.00	0.013	11,046.00
	199,523,593.00		26,624.00

S202 Regional Parks-Nelson, Salmo and Areas E, F and G
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	256,641.52	256,642.00	277,029.61	399,949.08	403,323.57	406,731.81	410,174.12
41020	Grants in lieu of Taxes	3,059.33	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
42030	User Fees	-0.00	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	600.00	200.00	200.00	202.00	204.02	206.06	208.12
43010	Donations	27,250.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	0.00	86,600.00	2,460.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	0.00	39,849.00	4,971.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	13,232.00	10,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	14,800.00	14,800.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	125,433.09	116,452.00	119,578.39	0.00	0.00	0.00	0.00
Total Income		427,783.94	529,775.00	416,739.00	402,651.08	406,027.59	409,437.87	412,882.24

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,631.75	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	228.24	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	140.30	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	40.00	500.00	500.00	505.00	510.05	515.15	520.30
53050	Insurance	2,712.97	3,660.00	3,160.00	3,191.60	3,223.52	3,255.75	3,288.31
53080	Licence & Permits	200.00	200.00	221.00	223.21	225.44	227.70	229.97
54010	Legal	5,025.06	8,400.00	10,000.00	0.00	0.00	0.00	0.00
54020	Professional Fees	0.00	0.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
54030	Contracted Services	58,442.52	98,387.00	110,498.00	111,602.98	112,719.01	113,846.20	114,984.66

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55010	Repairs & Maintenance	48,944.11	153,750.00	119,750.00	120,597.50	121,453.47	122,318.01	123,191.19
55020	Operating Supplies	0.00	500.00	500.00	505.00	510.05	515.15	520.30
55030	Equipment	0.00	20,100.00	17,600.00	17,776.00	17,953.76	18,133.30	18,314.63
55040	Utilities	1,336.16	2,920.00	2,550.00	2,575.50	2,601.26	2,627.27	2,653.54
55060	Rentals	100.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	27,250.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
59500	Transfer to Other Service	9,383.00	5,114.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	7,404.00	7,404.00	7,552.00	7,627.52	7,703.80	7,780.83	7,858.64
59530	Transfer to Other Service - Community Services Fee	87,269.00	87,269.00	86,977.00	87,846.77	88,725.24	89,612.49	90,508.61
60000	Capital Expenditures	125,949.61	141,571.00	17,431.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Expenses		385,056.72	529,775.00	416,739.00	402,651.08	406,027.59	409,437.87	412,882.25
Total Service		42,727.22	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.057	54,746.13
Electoral Area 'F'	89,496,312.00	0.057	50,777.00
Electoral Area 'G'	38,786,983.00	0.057	22,006.34
City of Nelson	260,573,564.00	0.057	147,840.10
Village of Salmo	11,857,959.00	0.057	6,727.78
Nelson Old H	-8,932,065.00	0.057	-5,067.73
	488,274,798.00		277,029.61

S203 Regional Parks-New Denver, Silverton, Slocan and Areas H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	109,098.59	109,052.00	116,291.00	141,418.17	142,732.35	144,059.68	145,400.27
41020	Grants in lieu of Taxes	293.80	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	3,700.00	795,500.00	615,073.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-924.59	-5,263.00	-454,238.41	0.00	0.00	0.00	0.00
Total Income		287,167.80	899,289.00	277,125.59	141,418.17	142,732.35	144,059.68	145,400.27

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	22,815.84	31,237.00	26,800.00	27,068.00	27,338.68	27,612.07	27,888.19
51030	Benefits	1,979.45	3,980.00	3,630.00	3,666.30	3,702.96	3,739.99	3,777.39
53040	Advertising	1,605.71	600.00	600.00	606.00	612.06	618.18	624.36
53050	Insurance	890.05	1,060.00	1,060.00	1,070.60	1,081.31	1,092.12	1,103.04
54030	Contracted Services	8,386.00	7,000.00	26,000.00	26,260.00	26,522.60	26,787.83	27,055.70
55010	Repairs & Maintenance	14,866.52	23,700.00	23,700.00	23,937.00	24,176.37	24,418.13	24,662.32
55020	Operating Supplies	225.00	4,500.00	4,544.00	4,589.44	4,635.33	4,681.69	4,728.50
55030	Equipment	0.00	0.00	500.00	505.00	510.05	515.15	520.30

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
59000	Contribution to Reserve	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
59500	Transfer to Other Service	6,191.50	10,000.00	2,500.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	3,675.00	3,675.00	3,748.00	3,785.48	3,823.33	3,861.57	3,900.18
59530	Transfer to Other Service - Community Services Fee	39,668.00	39,668.00	39,535.00	39,930.35	40,329.65	40,732.95	41,140.28
60000	Capital Expenditures	641,103.14	773,869.00	144,508.00	0.00	0.00	0.00	0.00
Total Expenses		741,406.21	899,289.00	277,125.00	141,418.17	142,732.35	144,059.68	145,400.27
Total Service		-454,238.41	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	0.110	88,213.53
Village of New Denver	7,803,425.00	0.000	0.00
Village of Silverton	4,542,750.00	0.110	5,002.24
Village of Slocan	4,220,127.00	0.110	4,646.98
Nelson Old H	8,932,065.00	0.110	9,835.52
	105,608,906.00		107,698.28

S205 Regional Parks-Area A
INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	28,549.00	28,549.00	125,473.00	169,540.47	149,735.87	149,933.23	150,132.57
45000	Transfer from Reserves	0.00	0.00	15,374.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-0.01	0.00	3,500.00	0.00	0.00	0.00	0.00
Total Income		28,548.99	28,549.00	144,347.00	169,540.47	149,735.87	149,933.23	150,132.57

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,122.94	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
51030	Benefits	391.22	500.00	500.00	505.00	510.05	515.15	520.30
52010	Travel	47.72	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	89.44	150.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
53040	Advertising	812.96	0.00	500.00	505.00	510.05	515.15	520.30
53050	Insurance	190.40	150.00	500.00	505.00	510.05	515.15	520.30
54020	Professional Fees	7,560.00	0.00	40,000.00	20,000.00	0.00	0.00	0.00
54030	Contracted Services	4,173.76	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00
55010	Repairs & Maintenance	564.50	750.00	750.00	3,757.50	3,765.08	3,772.73	3,780.45
55020	Operating Supplies	0.00	300.00	350.00	353.50	357.04	360.61	364.21
55060	Rentals	120.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	80,000.00	112,000.00	112,000.00	112,000.00	112,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	767.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	7,934.00	7,934.00	7,907.00	7,986.07	8,065.93	8,146.59	8,228.06
Total Expenses		24,771.94	28,551.00	144,347.00	169,540.47	149,735.87	149,933.23	150,132.57

Total Service	3,777.05	-2.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.177	125,473.00
	71,039,937.00		125,473.00

S207 Recreation Lands and Parks-Areas E and F (Blewett, Bonnington, Taghum)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
45000	Transfer from Reserves	15,047.00	15,047.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-246.51	-247.00	0.00	0.00	0.00	0.00	0.00
Total Income		14,800.49	14,800.00	0.00	0.00	0.00	0.00	0.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53080	Licence & Permits	21.00	0.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	14,800.00	14,800.00	0.00	0.00	0.00	0.00	0.00
60000	Capital Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		14,821.00	14,800.00	0.00	0.00	0.00	0.00	0.00

Total Service		-20.51	0.00	0.00	0.00	0.00	0.00	0.00
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S208 Ski Hill-New Denver, Nakusp, Silverton and Areas K and H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,010.06	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41020	Grants in lieu of Taxes	524.00	0.00	20.00	20.00	20.00	20.00	20.00
49100	Prior Year Surplus	-3,643.58	-3,643.58	605.00	0.00	0.00	0.00	0.00
Total Income		16,890.48	16,356.42	20,625.00	20,020.00	20,020.00	20,020.00	20,020.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	109.08	180.42	180.00	0.00	0.00	0.00	0.00
57010	Grants	15,014.00	15,014.00	19,168.00	18,730.23	18,717.33	18,704.31	18,691.15
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		16,285.08	16,356.42	20,625.00	20,020.00	20,020.00	20,020.00	20,020.00

Total Service		605.40	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.022	8,796.97
Village of Nakusp	24,307,561.00	0.022	5,419.36
Village of New Denver	7,803,425.00	0.022	1,739.77
Village of Silverton	4,542,750.00	0.022	1,012.80
Defined Area 'H'	13,595,427.00	0.022	3,031.10
	89,706,353.00		20,000.00

S209 Recreation Facility-Area A (Riondel)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	73,038.00	73,038.00	73,038.00	74,054.39	74,574.93	75,100.68	75,631.69
42020	Sale of Services	700.00	5,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42030	User Fees	11,512.46	10,000.00	12,700.00	12,827.00	12,955.27	13,084.82	13,215.67
42040	Rental Income	15,405.00	5,000.00	14,350.00	14,493.50	14,638.44	14,784.82	14,932.67
43015	Donations - Specified	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	9,001.00	8,500.00	8,500.00	8,585.00	8,670.85	8,757.56	8,845.13
49100	Prior Year Surplus	23,997.92	22,865.00	3,929.00	0.00	0.00	0.00	0.00
Total Income		156,854.38	124,403.00	113,517.00	110,969.89	111,859.58	112,758.18	113,665.77

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	26,968.95	21,804.00	28,250.00	28,532.50	28,817.82	29,106.00	29,397.06
51020	Overtime	97.98	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	3,998.24	3,700.00	4,600.00	4,646.00	4,692.46	4,739.38	4,786.78
51050	Employee Health & Safety	0.00	50.00	50.00	50.50	51.00	51.52	52.03
53020	Admin, Office Supplies & Postage	453.69	1,000.00	700.00	707.00	714.07	721.21	728.42
53030	Communication	2,872.77	2,400.00	2,800.00	2,828.00	2,856.28	2,884.84	2,913.69

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53040	Advertising	572.79	250.00	700.00	707.00	714.07	721.21	728.42
53050	Insurance	6,125.98	6,757.00	6,450.00	6,514.50	6,579.65	6,645.44	6,711.90
54030	Contracted Services	2,396.35	1,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55010	Repairs & Maintenance	10,245.45	9,000.00	9,000.00	9,090.00	9,180.90	9,272.71	9,365.44
55020	Operating Supplies	4,799.92	6,000.00	6,100.00	6,161.00	6,222.61	6,284.84	6,347.68
55040	Utilities	12,403.81	15,477.00	13,600.00	13,736.00	13,873.36	14,012.09	14,152.21
55050	Vehicles	747.00	1,000.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
55060	Rentals	60.00	0.00	100.00	101.00	102.01	103.03	104.06
57010	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	17,000.00	43,000.00	25,428.00	22,000.00	22,000.00	22,000.00	22,000.00
59510	Transfer to Other Service - General Admin. Fee	5,031.00	5,031.00	5,132.00	5,183.32	5,235.15	5,287.50	5,340.38
59530	Transfer to Other Service - Community Services Fee	7,934.00	7,934.00	7,907.00	7,986.07	8,065.93	8,146.59	8,228.06
60000	Capital Expenditures	51,316.72	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		153,024.65	124,403.00	113,517.00	110,969.89	111,859.59	112,758.18	113,665.77
Total Service		3,829.73	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	5,985,746.00	1.2202	73,038.00
	5,985,746.00		73,038.00

S210 Recreation Facility-Area G (Ymir)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,146.00	9,146.00	9,777.00	9,789.77	9,802.67	9,815.69	9,828.85
49100	Prior Year Surplus	16.23	16.00	0.00	0.00	0.00	0.00	0.00
Total Income		9,162.23	9,162.00	9,777.00	9,789.77	9,802.67	9,815.69	9,828.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	8,000.00	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		9,162.00	9,162.00	9,777.00	9,789.77	9,802.67	9,815.69	9,828.85

Total Service	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'G'	5,022,365.00	0.195	9,777.00
	5,022,365.00		9,777.00

S211 Recreation Facility-Area F (North Shore)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42040	Rental Income	28,565.47	32,100.00	32,100.00	32,421.00	32,745.21	33,072.66	33,403.39
43020	Grants	6,140.00	0.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
43030	Community Works Grants (Internal)	50,000.00	48,287.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,558.68	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-53,653.38	-47,215.00	0.00	-0.84	-0.96	-0.36	-0.04
Total Income		34,610.77	33,172.00	52,100.00	52,620.16	53,146.25	53,678.32	54,215.43

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	0.00	1,000.00	500.00	505.00	510.05	515.15	520.30
53040	Advertising	0.00	1,000.00	500.00	505.00	510.05	515.15	520.30
53050	Insurance	1,493.93	1,000.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
54020	Professional Fees	1,297.50	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	4,504.47	3,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55010	Repairs & Maintenance	2,081.64	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
55020	Operating Supplies	1,096.93	2,000.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
55040	Utilities	6,167.65	6,000.00	6,300.00	6,363.00	6,426.63	6,490.90	6,555.81
59000	Contribution to Reserve	0.00	3,679.00	1,284.00	1,311.00	1,339.00	1,368.00	1,397.00
59500	Transfer to Other Service	5,000.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
59510	Transfer to Other Service - General Admin. Fee	1,888.00	1,888.00	1,925.00	1,944.25	1,963.69	1,983.33	2,003.16
59530	Transfer to Other Service - Community Services Fee	7,605.00	7,605.00	7,991.00	8,070.91	8,151.62	8,233.14	8,315.47
60000	Capital Expenditures	2,806.90	0.00	20,000.00	20,200.00	20,402.00	20,606.02	20,812.08
Total Expenses		33,942.02	33,172.00	52,100.00	52,620.16	53,146.25	53,678.32	54,215.43

Total Service		668.75	0.00	0.00	0.00	0.00	0.00	0.00
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S212 Recreation Facility-Area K (Burton)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	18,300.00	18,300.00	18,468.00	18,480.77	18,493.67	18,506.69	18,519.85
49100	Prior Year Surplus	53.62	17,244.00	0.00	0.00	0.00	0.00	0.00
Total Income		18,353.62	35,544.00	18,468.00	18,480.77	18,493.67	18,506.69	18,519.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	17,191.00	34,382.00	17,191.00	17,191.00	17,191.00	17,191.00	17,191.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		18,353.00	35,544.00	18,468.00	18,480.77	18,493.67	18,506.69	18,519.85

Total Service	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	7,754,695.00	0.238	18,468.00
	7,754,695.00		18,468.00

S213 Recreation Facility-Area K (Fauquier)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,951.00	10,951.00	10,921.00	10,932.77	10,945.67	10,958.69	10,971.85
49100	Prior Year Surplus	-146.21	-146.00	-1.00	0.00	0.00	0.00	0.00
Total Income		10,804.79	10,805.00	10,920.00	10,932.77	10,945.67	10,958.69	10,971.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00	9,643.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		10,805.00	10,805.00	10,920.00	10,932.77	10,945.67	10,958.69	10,971.85

Total Service	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	3,927,324.00	0.278	10,921.00
	3,927,324.00		10,921.00

S214 Recreation Facility-Area H (South Sloca)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42030	User Fees	621.00	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	13,169.36	11,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
43500	External Contributions & Contracts	236.79	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	915.55	900.00	2,700.00	0.00	0.00	0.00	0.00
Total Income		14,942.70	11,900.00	15,700.00	13,130.00	13,261.30	13,393.91	13,527.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	705.39	831.00	750.00	757.50	765.08	772.73	780.45
53080	Licence & Permits	0.00	481.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	440.00	381.00	500.00	505.00	510.05	515.15	520.30
55010	Repairs & Maintenance	260.50	700.00	700.00	707.00	714.07	721.21	728.42
55040	Utilities	5,960.63	3,500.00	6,100.00	6,161.00	6,222.61	6,284.84	6,347.68
59000	Contribution to Reserve	547.00	2,505.00	2,938.00	240.38	242.78	245.21	247.66
59500	Transfer to Other Service	827.00	0.00	900.00	909.00	918.09	927.27	936.54
59510	Transfer to Other Service - General Admin. Fee	765.00	767.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	2,737.00	2,737.00	2,972.00	3,001.72	3,031.74	3,062.05	3,092.68
Total Expenses		12,242.52	11,902.00	15,700.00	13,130.00	13,261.30	13,393.91	13,527.85
Total Service		2,700.18	-2.00	0.00	0.00	0.00	0.00	0.00

S215 Salmo Wellness Centre-Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	11,133.00	11,133.00	11,277.00	11,289.77	11,302.67	11,315.69	11,328.85
49100	Prior Year Surplus	29.59	29.00	0.00	0.00	0.00	0.00	0.00
Total Income		11,162.59	11,162.00	11,277.00	11,289.77	11,302.67	11,315.69	11,328.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		11,162.00	11,162.00	11,277.00	11,289.77	11,302.67	11,315.69	11,328.85

Total Service	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.029	11,277.00
	38,786,983.00		11,277.00

S216 Castlegar & District Youth Centre-Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,862.19	9,862.00	9,861.00	9,862.00	9,862.00	9,862.00	9,862.00
49100	Prior Year Surplus	10,787.27	10,787.00	9,487.00	0.00	0.00	0.00	0.00
Total Income		20,649.46	20,649.00	19,348.00	9,862.00	9,862.00	9,862.00	9,862.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	5,000.00	19,487.00	18,071.00	8,572.23	8,559.33	8,546.31	8,533.15
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		6,162.00	20,649.00	19,348.00	9,862.00	9,862.00	9,862.00	9,862.00

Total Service		14,487.46	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.009	3,801.05
Old Area I	13,716,150.00	0.009	1,239.16
Defined Area 'J'	53,360,810.00	0.009	4,820.79
	109,150,461.00		9,861.00

S217 Crawford Bay Beach & Hall-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00
49100	Prior Year Surplus	-0.21	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		22,331.79	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	21,170.00	21,170.00	21,055.00	21,042.23	21,029.33	21,016.31	21,003.15
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00	22,332.00

Total Service		-0.21	0.00	0.00	0.00	0.00	-0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	17,674,235.00	0.126	22,332.00
	17,674,235.00		22,332.00

S218 Salmo Valley Youth & Community Centre-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	50,739.81	50,740.03	56,408.00	56,419.77	56,432.67	56,445.69	56,458.85
49100	Prior Year Surplus	551.91	551.91	-1.00	0.00	0.00	0.00	0.00
Total Income		51,291.72	51,291.94	56,407.00	56,419.77	56,432.67	56,445.69	56,458.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	50,130.00	50,129.94	55,130.00	55,130.00	55,130.00	55,130.00	55,130.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		51,292.00	51,291.94	56,407.00	56,419.77	56,432.67	56,445.69	56,458.85

Total Service		-0.28	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.111	43,200.68
Village of Salmo	11,857,959.00	0.111	13,207.32
	50,644,942.00		56,408.00

S219 TV Society-New Denver, Silverton and Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,541.27	20,500.00	20,239.02	20,548.40	20,556.88	20,565.45	20,574.11
41020	Grants in lieu of Taxes	216.86	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	145.53	145.00	300.98	0.00	0.00	0.00	0.00
Total Income		20,903.66	20,645.00	20,540.00	20,548.40	20,556.88	20,565.45	20,574.11

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	137.68	180.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00	19,700.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		20,602.68	20,645.00	20,540.00	20,548.40	20,556.88	20,565.45	20,574.11

Total Service		300.98	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	7,803,425.00	0.092	7,170.16
Village of Silverton	4,542,750.00	0.092	4,174.10
Defined Area 'H'	9,680,334.00	0.092	8,894.76
	22,026,509.00		20,239.02

S220 TV Society-Area H (Slocan Valley South)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	16,915.00	16,915.00	16,850.00	16,969.60	16,979.30	16,989.09	16,998.98
49100	Prior Year Surplus	73.54	60.00	110.00	0.00	0.00	0.00	0.00
Total Income		16,988.54	16,975.00	16,960.00	16,969.60	16,979.30	16,989.09	16,998.98

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	112.80	150.00	120.00	121.20	122.41	123.64	124.87
57010	Grants	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
Total Expenses		16,877.80	16,915.00	16,960.00	16,969.60	16,979.30	16,989.09	16,998.98

Total Service	110.74	60.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'H'	55,926,941.00	0.030	16,850.00
	55,926,941.00		16,850.00

S221 Community Facility Recreation & Parks-Kaslo and Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	223,962.26	223,962.00	216,589.00	223,148.90	223,915.39	224,689.54	225,471.44
41020	Grants in lieu of Taxes	1,785.40	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
42030	User Fees	10,310.00	13,000.00	13,000.00	13,130.00	13,261.30	13,393.91	13,527.85
43020	Grants	0.00	14,043.00	14,043.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	241.04	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	33,858.50	33,725.00	39,401.00	0.00	0.00	0.00	0.00
Total Income		270,157.20	286,330.00	309,633.00	237,878.90	238,776.69	239,683.45	240,599.29

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	3,660.80	4,300.00	4,300.00	4,343.00	4,386.43	4,430.29	4,474.60
51030	Benefits	207.74	300.00	300.00	303.00	306.03	309.09	312.18
53020	Admin, Office Supplies & Postage	31.12	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	642.00	350.00	0.00	0.00	0.00	0.00	0.00
53040	Advertising	415.78	900.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53050	Insurance	1,690.86	2,503.00	2,503.00	2,528.03	2,553.31	2,578.84	2,604.63
53080	Licence & Permits	0.00	100.00	200.00	0.00	0.00	0.00	0.00

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54030	Contracted Services	12,793.20	15,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
55010	Repairs & Maintenance	5,279.91	16,322.00	15,600.00	15,756.00	15,913.56	16,072.70	16,233.42
55020	Operating Supplies	376.27	2,450.00	1,950.00	1,969.50	1,989.20	2,009.09	2,029.18
55030	Equipment	0.00	4,600.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
55035	Radio Equipment	106.00	0.00	800.00	808.00	816.08	824.24	832.48
55040	Utilities	87.50	0.00	100.00	101.00	102.01	103.03	104.06
55060	Rentals	50.00	0.00	50.00	50.50	51.00	51.52	52.03
57010	Grants	205,980.00	151,680.00	151,600.00	138,100.00	138,100.00	138,100.00	138,100.00
59000	Contribution to Reserve	12,288.00	12,288.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
59510	Transfer to Other Service - General Admin. Fee	11,347.00	11,347.00	11,575.00	11,690.75	11,807.66	11,925.73	12,044.99
59530	Transfer to Other Service - Community Services Fee	31,406.00	31,406.00	31,712.00	32,029.12	32,349.41	32,672.91	32,999.63
60000	Capital Expenditures	8,299.18	32,784.00	58,943.00	0.00	0.00	0.00	0.00
Total Expenses		294,661.36	286,330.00	309,633.00	237,878.90	238,776.69	239,683.46	240,599.29
Total Service		-24,504.16	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.390	149,119.41
Village of Kaslo	17,321,485.00	0.390	67,469.59
	55,604,953.00		216,589.00

S222 Arena (Castlegar Complex)-Castlegar and Areas I and J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,841,534.55	1,841,535.00	1,795,735.00	1,985,897.28	2,012,782.12	2,046,121.62	2,073,924.05
41020	Grants in lieu of Taxes	8,339.30	5,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
42010	Sale of Goods	1,152.21	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42020	Sale of Services	14,750.00	16,250.00	16,250.00	16,412.50	16,576.63	16,742.39	16,909.82
42030	User Fees	415,462.89	370,500.00	370,500.00	374,205.00	377,947.05	381,726.52	385,543.79
42040	Rental Income	2,937.26	1,600.00	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
42045	Rental Income - Specified	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	1,200.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
43025	Grants - Specified	3,371.00	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	0.00	0.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
44020	Investment Income & Interest	616.47	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	518,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,844.29	27,500.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
49100	Prior Year Surplus	344,456.58	355,469.00	326,750.00	0.00	0.00	0.00	0.00
Total Income		2,639,664.55	2,621,354.00	3,052,835.00	2,402,265.78	2,433,209.30	2,470,648.08	2,502,590.77

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	723,763.30	730,357.00	710,227.00	724,431.54	738,920.17	753,698.57	768,772.55
51020	Overtime	15,256.89	0.00	17,520.00	17,695.20	17,872.15	18,050.87	18,231.38
51030	Benefits	164,686.69	160,650.00	200,642.00	204,654.84	208,747.94	212,922.90	217,181.35
51050	Employee Health & Safety	2,671.29	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
51060	Employee Incentives	50.00	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	927.49	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52020	Education & Training	4,277.43	8,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
52030	Memberships, Dues & Subscriptions	788.55	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
53020	Admin, Office Supplies & Postage	16,552.70	50,000.00	50,000.00	22,000.00	22,000.00	23,000.00	23,000.00
53030	Communication	17,104.79	18,000.00	19,200.00	19,392.00	19,585.92	19,781.78	19,979.60
53040	Advertising	40,278.17	24,000.00	38,539.00	28,824.39	29,112.63	29,403.76	29,697.80
53050	Insurance	36,033.19	40,000.00	40,000.00	40,400.00	40,804.00	41,212.04	41,624.16
53060	Bank Charges	12,169.49	11,000.00	11,000.00	11,110.00	11,221.10	11,333.31	11,446.64

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53070	Bad Debts	623.33	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	2,591.36	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
54010	Legal	2,526.07	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54020	Professional Fees	109,899.07	200,100.00	144,000.00	20,000.00	20,000.00	25,000.00	25,000.00
54030	Contracted Services	157,941.52	115,000.00	125,500.00	126,755.00	128,022.55	129,302.78	130,595.80
55010	Repairs & Maintenance	28,191.39	46,000.00	62,000.00	62,620.00	63,246.20	63,878.66	64,517.45
55020	Operating Supplies	60,348.22	79,000.00	75,000.00	75,750.00	76,507.50	77,272.57	78,045.30
55025	Chemicals	339.36	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	30,715.57	20,000.00	30,000.00	30,300.00	30,603.00	30,909.03	31,218.12
55040	Utilities	111,689.91	141,100.00	141,100.00	142,511.00	143,936.11	145,375.47	146,829.23
55050	Vehicles	8,635.97	9,500.00	9,500.00	9,595.00	9,690.95	9,787.86	9,885.74
57010	Grants	379,000.00	394,000.00	398,000.00	401,980.00	405,999.80	410,059.80	414,160.40
59000	Contribution to Reserve	56,194.00	63,000.00	146,026.00	120,000.00	120,000.00	120,000.00	120,000.00
59500	Transfer to Other Service	3,422.40	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	113,792.00	113,792.00	116,068.00	117,228.68	118,400.97	119,584.98	120,780.83
59520	Transfer to Other Service - IT Fee	42,844.00	42,844.00	43,701.00	44,138.01	44,579.39	45,025.18	45,475.44
59530	Transfer to Other Service - Community Services Fee	82,511.00	82,511.00	80,312.00	81,115.12	81,926.27	82,745.53	83,572.99
60000	Capital Expenditures	87,089.56	254,000.00	568,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Expenses		2,312,914.71	2,621,354.00	3,052,835.00	2,402,265.78	2,433,209.30	2,470,648.08	2,502,590.77
Total Service		326,749.84	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.627	263,984.52
Electoral Area 'J'	59,823,624.00	0.627	375,355.27
City of Castlegar	184,304,729.00	0.627	1,156,395.21
	286,201,854.00		1,795,735.00

S223 Recreation Facility-Nakusp and Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	409,999.66	410,000.00	380,477.00	399,289.77	399,302.67	399,315.69	399,328.85
41020	Grants in lieu of Taxes	19,313.94	500.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
49100	Prior Year Surplus	951.27	951.27	18,800.00	0.00	0.00	0.00	0.00
Total Income		430,264.87	411,451.27	411,277.00	411,289.77	411,302.67	411,315.69	411,328.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	410,289.00	410,289.27	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		411,451.00	411,451.27	411,277.00	411,289.77	411,302.67	411,315.69	411,328.85

Total Service		18,813.87	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Nakusp	24,307,561.00	0.852	206,994.62
Defined Area 'K'	20,372,189.00	0.852	173,482.38
	44,679,750.00		380,477.00

S224 Recreation Facility-Creston and Areas B, C and Area A**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	3,695,201.24	3,695,201.00	3,879,959.00	3,918,758.59	3,957,946.18	3,997,525.64	4,037,500.89
41020	Grants in lieu of Taxes	4,244.11	7,084.00	7,084.00	7,154.84	7,226.39	7,298.65	7,371.64
42010	Sale of Goods	8,759.85	10,000.00	12,500.00	12,750.00	13,005.00	13,265.10	13,530.40
42020	Sale of Services	16,787.24	11,500.00	17,230.00	17,574.60	17,926.09	18,284.61	18,650.31
42030	User Fees	598,391.01	537,500.00	548,250.00	559,215.00	570,399.30	581,807.29	593,443.43
42040	Rental Income	263,375.95	237,500.00	255,000.00	260,100.00	265,302.00	270,608.04	276,020.20
43010	Donations	11,503.45	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
43020	Grants	60.00	65,500.00	2,000.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	158,710.00	0.00	3,266,858.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	455.09	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	30,641.35	113,442.00	42,523.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,982.78	1,000.00	38,991.00	3,000.00	3,000.00	3,000.00	3,000.00
49100	Prior Year Surplus	-30,641.35	0.00	0.00	0.00	0.00	0.00	0.00
Total Income		4,761,470.72	4,683,727.00	8,075,395.00	4,783,653.03	4,840,006.96	4,897,095.37	4,954,929.03

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	1,415,503.57	1,370,789.00	1,478,649.00	1,508,221.98	1,538,386.42	1,569,154.15	1,600,537.23
51020	Overtime	24,859.80	27,154.00	25,667.00	26,180.34	26,703.95	27,238.03	27,782.79
51030	Benefits	321,121.17	289,290.00	343,521.00	350,391.42	357,399.25	364,547.23	371,838.18
51050	Employee Health & Safety	5,392.24	5,000.00	7,670.00	7,746.70	7,824.17	7,902.41	7,981.43
51060	Employee Incentives	247.35	500.00	250.00	252.50	255.02	257.58	260.15
51550	Directors - Expenses	561.50	1,200.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
52010	Travel	2,888.60	6,000.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
52020	Education & Training	11,781.29	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
52030	Memberships, Dues & Subscriptions	2,081.42	2,000.00	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
53020	Admin, Office Supplies & Postage	29,629.74	27,000.00	25,500.00	25,755.00	26,012.55	26,272.68	26,535.40
53025	Hosting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	20,732.89	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
53040	Advertising	31,283.69	40,000.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
53050	Insurance	64,506.97	77,006.00	67,732.00	68,409.32	69,093.41	69,784.35	70,482.19

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53060	Bank Charges	13,910.55	13,000.00	14,000.00	14,140.00	14,281.40	14,424.21	14,568.46
53070	Bad Debts	257.53	500.00	500.00	505.00	510.05	515.15	520.30
53080	Licence & Permits	4,813.16	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
54010	Legal	1,837.85	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
54020	Professional Fees	10,238.09	25,000.00	108,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	66,669.82	66,000.00	87,500.00	59,715.00	59,932.15	60,151.47	60,372.99
55010	Repairs & Maintenance	137,041.88	100,000.00	113,000.00	114,130.00	115,271.30	116,424.01	117,588.25
55020	Operating Supplies	63,458.68	75,000.00	62,000.00	62,620.00	63,246.20	63,878.66	64,517.45
55025	Chemicals	38,227.44	32,000.00	36,000.00	36,360.00	36,723.60	37,090.84	37,461.74
55030	Equipment	18,620.09	40,000.00	70,500.00	64,213.78	64,917.37	65,628.76	66,349.03
55035	Radio Equipment	192.49	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55040	Utilities	292,690.97	315,000.00	312,084.00	315,204.84	318,356.89	321,540.46	324,755.86
55050	Vehicles	6,263.14	7,500.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55060	Rentals	7,479.93	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
56010	Debenture Interest	808,301.16	962,725.00	963,512.00	963,512.00	963,512.00	963,512.00	963,512.00
56020	Debenture Principal	515,343.29	515,343.00	515,343.00	515,343.00	515,343.00	515,343.00	515,343.00
56610	Equipment Financing Interest	431.92	487.00	487.00	487.00	487.00	487.00	487.00
56620	Equipment Financing Principal	7,677.56	7,623.00	7,623.00	7,623.00	7,623.00	7,623.00	7,623.00
57010	Grants	158,550.00	138,700.00	141,474.00	142,888.74	144,317.63	145,760.80	147,218.41
59000	Contribution to Reserve	240,537.68	0.00	0.00	136,386.46	142,837.98	149,147.24	155,307.70
59500	Transfer to Other Service	1,145.13	0.00	25,699.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	149,955.00	149,955.00	152,954.00	154,483.54	156,028.38	157,588.66	159,164.55
59520	Transfer to Other Service - IT Fee	52,813.00	52,813.00	53,869.00	54,407.69	54,951.77	55,501.28	56,056.30
59530	Transfer to Other Service - Community Services Fee	53,555.00	53,555.00	50,972.00	51,481.72	51,996.54	52,516.50	53,041.67
60000	Capital Expenditures	180,869.13	213,587.00	3,308,489.00	0.00	0.00	0.00	0.00
Total Expenses		4,761,470.72	4,663,727.00	8,075,395.00	4,783,653.03	4,840,006.96	4,897,095.36	4,954,929.04

Total Service	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	-0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	1.793	1,449,049.72
Electoral Area 'C'	35,916,236.00	1.793	643,896.68
Town of Creston	82,780,086.00	1.793	1,484,059.26
Defined Area 'A'	16,898,586.00	1.793	302,953.33
	216,422,179.00		3,879,959.00

S225 Swimming Pool-Salmo and Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	42,886.72	42,887.65	48,175.00	48,186.77	48,199.67	48,212.69	48,225.85
49100	Prior Year Surplus	171.35	171.35	-1.00	0.00	0.00	0.00	0.00
Total Income		43,058.07	43,059.00	48,174.00	48,186.77	48,199.67	48,212.69	48,225.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	41,897.00	41,897.00	46,897.00	46,897.00	46,897.00	46,897.00	46,897.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		43,059.00	43,059.00	48,174.00	48,186.77	48,199.67	48,212.69	48,225.85

Total Service	-0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.070	26,978.00
Village of Salmo	11,857,959.00	0.179	21,197.00
	50,644,942.00		48,175.00

S226 Recreation Facility-Nelson and Areas F and Defined E

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	3,176,500.40	3,176,500.00	2,879,634.00	2,937,227.00	2,995,971.00	2,995,971.00	2,995,971.00
41020	Grants in lieu of Taxes	47,300.44	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
42010	Sale of Goods	16,528.96	6,500.00	17,750.00	17,927.50	18,106.78	18,287.84	18,470.72
42020	Sale of Services	14,856.08	10,000.00	15,000.00	15,000.00	15,000.00	15,454.51	15,609.06
42030	User Fees	1,353,672.22	1,163,897.00	1,423,052.00	1,424,282.52	1,424,655.35	1,446,171.90	1,460,833.62
42040	Rental Income	225,999.00	320,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00
42045	Rental Income - Specified	103,862.90	0.00	0.00	0.00	0.00	0.00	0.00
43020	Grants	8,839.00	8,000.00	0.00	0.00	0.00	0.00	0.00
43025	Grants - Specified	4,980.00	0.00	5,000.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	7,535.61	0.00	0.00	0.00	0.00	0.00	0.00
43300	Proceeds from Asset Disposal	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	207,686.50	207,200.00	207,200.00	207,660.00	208,129.20	208,607.78	209,095.94
44020	Investment Income & Interest	642.64	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	10,914.75	7,946.00	125,830.00	80,291.00	0.00	0.00	27,975.00
45500	Transfer from Other Service	13,669.90	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	29,941.86	160,000.00	-30,000.00	0.00	0.00	0.00	0.00
Total Income		5,222,930.26	5,111,043.00	5,028,466.00	5,067,388.02	5,046,862.32	5,069,493.04	5,112,955.34

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,316,080.29	1,991,853.00	2,205,852.00	2,249,969.04	2,294,968.42	2,340,867.79	2,387,685.14
51020	Overtime	46,516.07	0.00	25,162.00	25,665.24	26,178.54	26,702.12	27,236.16
51030	Benefits	390,317.98	392,107.00	386,150.00	393,873.00	401,750.46	409,785.47	417,981.18
51050	Employee Health & Safety	16,062.30	16,370.00	21,670.00	21,886.70	22,105.57	22,326.62	22,549.89
51060	Employee Incentives	44.57	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	16,162.97	10,789.00	16,695.00	22,877.45	17,062.03	21,248.78	17,437.72
52020	Education & Training	19,807.52	62,514.00	27,110.00	27,479.70	27,855.07	28,236.20	28,623.20
52030	Memberships, Dues & Subscriptions	1,746.56	5,360.00	5,360.00	5,413.60	5,467.74	5,522.41	5,577.64
53020	Admin, Office Supplies & Postage	40,808.67	39,050.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
53030	Communication	10,405.71	900.00	9,650.00	9,746.50	9,843.97	9,942.40	10,041.83
53040	Advertising	48,307.66	48,030.00	46,130.00	52,712.50	53,331.02	53,864.55	54,403.09

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	70,952.81	79,240.00	74,500.00	75,245.00	75,997.45	76,757.42	77,525.00
53060	Bank Charges	32,427.06	21,874.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
53070	Bad Debts	30.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
53080	Licence & Permits	4,131.86	2,500.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
54010	Legal	139.10	2,500.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
54030	Contracted Services	165,629.96	160,420.00	163,170.00	164,801.70	166,449.72	168,114.21	169,795.36
55010	Repairs & Maintenance	96,827.23	179,120.00	163,082.00	164,712.82	166,359.95	168,023.55	169,703.78
55020	Operating Supplies	144,004.36	101,825.00	78,550.00	83,070.29	84,047.94	84,530.41	85,668.72
55025	Chemicals	32,683.62	34,000.00	38,000.00	38,380.00	38,763.80	39,151.44	39,542.95
55030	Equipment	43,012.31	81,997.00	34,865.00	47,213.65	35,565.79	35,921.45	36,280.65
55035	Radio Equipment	2,644.93	0.00	2,200.00	2,222.00	2,244.22	2,266.66	2,289.33
55040	Utilities	477,255.27	327,000.00	477,000.00	481,770.00	486,587.70	491,453.58	496,368.11
55050	Vehicles	3,152.64	5,000.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55060	Rentals	4,076.51	0.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
56010	Debenture Interest	184,059.86	212,150.00	212,150.00	212,150.00	212,150.00	212,150.00	212,150.00
56020	Debenture Principal	219,787.66	219,787.00	219,787.00	219,787.00	219,787.00	219,787.00	219,787.00
56510	Capital Lease Interest	57.21	5,758.00	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	10,062.18	7,149.00	0.00	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	57.70	0.00	0.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	4,372.45	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
59000	Contribution to Reserve	0.00	0.00	0.00	0.00	77,354.00	25,217.00	0.00
59500	Transfer to Other Service	53,775.36	5,000.00	5,000.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	208,600.00	208,600.00	212,772.00	214,899.72	217,048.72	219,219.20	221,411.40
59520	Transfer to Other Service - IT Fee	73,175.00	73,175.00	74,639.00	75,385.39	76,139.24	76,900.64	77,669.64
59530	Transfer to Other Service - Community Services Fee	53,555.00	53,555.00	50,972.00	51,481.72	51,996.54	52,516.50	53,041.67
60000	Capital Expenditures	322,199.88	622,420.00	252,500.00	200,000.00	50,000.00	50,000.00	50,000.00
Total Expenses		5,252,930.26	5,111,043.00	5,028,466.00	5,067,388.02	5,046,862.32	5,069,493.04	5,112,955.34
Total Service		-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	89,496,312.00	0.740	661,978.51
City of Nelson	260,573,564.00	0.740	1,927,387.79
Defined Area 'E'	39,242,799.00	0.740	290,267.71
	389,312,675.00		2,879,634.00

S227 Aquatic Centre-Castlegar and Areas J and I**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	629,895.95	629,896.00	765,859.00	860,634.27	876,918.23	893,538.59	910,502.17
41020	Grants in lieu of Taxes	3,027.58	0.00	770.00	0.00	0.00	0.00	0.00
42030	User Fees	473,346.26	470,000.00	470,000.00	474,700.00	479,447.00	484,241.47	489,083.88
43020	Grants	0.00	7,500.00	5,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	426,499.35	440,000.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	3,828.45	15,000.00	2,500.00	2,525.00	2,550.25	2,575.75	2,601.51
49100	Prior Year Surplus	164,939.90	174,878.00	102,038.00	0.00	0.00	0.00	0.00
Total Income		1,701,537.49	1,737,274.00	1,346,167.00	1,337,859.27	1,358,915.48	1,380,355.81	1,402,187.56

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	675,254.33	674,139.82	671,007.00	684,427.14	698,115.68	712,078.00	726,319.56
51020	Overtime	14,659.40	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	121,721.13	131,514.00	179,740.00	183,334.80	187,001.50	190,741.53	194,556.36
51050	Employee Health & Safety	932.62	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
52010	Travel	884.27	3,000.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
52020	Education & Training	7,395.82	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
53020	Admin, Office Supplies & Postage	17,255.91	11,000.00	7,000.00	7,070.00	7,140.70	7,212.11	7,284.23
53030	Communication	2,426.65	5,500.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
53040	Advertising	122.00	12,000.00	12,150.00	12,271.50	12,394.21	12,518.16	12,643.34
53050	Insurance	17,659.75	18,000.00	18,000.00	18,180.00	18,361.80	18,545.42	18,730.87

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53080	Licence & Permits	762.52	500.00	900.00	909.00	918.09	927.27	936.54
54030	Contracted Services	10,721.37	20,720.00	21,500.00	21,210.00	21,422.10	21,636.32	21,852.68
55010	Repairs & Maintenance	30,091.49	20,000.00	33,000.00	33,330.00	33,663.30	33,999.93	34,339.93
55020	Operating Supplies	9,327.62	38,286.00	35,000.00	35,350.00	35,703.50	36,060.53	36,421.14
55025	Chemicals	15,012.52	16,000.00	16,000.00	16,160.00	16,321.60	16,484.82	16,649.66
55030	Equipment	16,970.59	15,500.00	28,500.00	28,785.00	29,072.85	29,363.58	29,657.21
55040	Utilities	84,148.77	100,000.00	95,000.00	95,950.00	96,909.50	97,878.59	98,857.38
55050	Vehicles	162.53	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	0.00	106,487.00	100,000.00	100,000.00	100,000.00	100,000.00
59500	Transfer to Other Service	720.36	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	58,434.00	58,434.00	59,603.00	60,199.03	60,801.02	61,409.03	62,023.12
59520	Transfer to Other Service - IT Fee	8,908.00	8,908.00	9,086.00	9,176.86	9,268.63	9,361.31	9,454.93
59530	Transfer to Other Service - Community Services Fee	10,771.00	10,771.00	10,194.00	10,295.94	10,398.90	10,502.89	10,607.92
60000	Capital Expenditures	495,156.84	578,001.18	22,000.00	0.00	0.00	0.00	0.00
Total Expenses		1,599,499.49	1,737,274.00	1,346,167.00	1,337,859.27	1,358,915.48	1,380,355.81	1,402,187.56

Total Service	102,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	59,823,624.00	0.284	170,018.66
City of Castlegar	184,304,729.00	0.284	523,793.81
Defined Area 'I'	25,350,654.00	0.284	72,046.53
	269,479,007.00		765,859.00

S228 Recreation Commission No.4-Nakusp and Area K**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	24,147.76	24,148.00	24,509.00	26,670.47	26,785.07	26,900.83	27,017.73
41020	Grants in lieu of Taxes	809.07	0.00	800.00	800.00	800.00	800.00	800.00
42030	User Fees	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	4,869.95	0.00	4,500.00	4,545.00	4,590.45	4,636.35	4,682.72
43025	Grants - Specified	6,324.00	5,000.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
49100	Prior Year Surplus	7,668.65	9,872.00	18,800.00	0.00	0.00	0.00	0.00
Total Income		43,819.43	42,420.00	54,109.00	37,570.47	37,786.07	38,003.84	38,223.77

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	8,647.68	5,700.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
51030	Benefits	387.59	300.00	400.00	404.00	408.04	412.12	416.24
52010	Travel	232.16	300.00	300.00	303.00	306.03	309.09	312.18
52030	Memberships, Dues & Subscriptions	109.50	0.00	125.00	126.25	127.51	128.79	130.08
53020	Admin, Office Supplies & Postage	0.00	500.00	500.00	505.00	510.05	515.15	520.30
53040	Advertising	192.99	550.00	550.00	555.50	561.05	566.67	572.33
53050	Insurance	282.89	500.00	350.00	353.50	357.04	360.61	364.21

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53060	Bank Charges	0.00	10.00	10.00	10.00	10.00	10.00	10.00
53080	Licence & Permits	129.01	100.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	3,922.64	3,950.00	4,550.00	4,595.50	4,641.45	4,687.87	4,734.75
55020	Operating Supplies	675.89	1,750.00	1,550.00	1,565.50	1,581.15	1,596.97	1,612.94
55060	Rentals	225.00	750.00	750.00	757.50	765.07	772.73	780.45
57010	Grants	6,214.11	24,160.00	32,752.00	16,000.00	16,000.00	16,000.00	16,000.00
59000	Contribution to Reserve	0.00	52.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ac	1,061.00	1,061.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
59530	Transfer to Other Service - Communit	2,737.00	2,737.00	2,972.00	3,001.72	3,031.74	3,062.05	3,092.68
Total Expenses		24,817.46	42,420.00	54,109.00	37,570.47	37,786.07	38,003.84	38,223.77
Total Service		19,001.97	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.038	15,166.00
Village of Nakusp	24,307,561.00	0.038	9,343.00
	63,764,751.00		24,509.00

S229 Recreation Commission No.6-New Denver, Silverton and Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	21,988.87	21,952.00	27,452.00	29,696.52	29,943.49	30,192.92	30,444.85
41020	Grants in lieu of Taxes	194.74	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	979.94	2,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42035	User Fees - Specified	720.00	0.00	700.00	707.00	714.07	721.21	728.42
44020	Investment Income & Interest	1.18	1.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	376.50	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-161.92	-118.00	2,180.00	181.80	183.62	185.45	187.31
Total Income		24,099.31	23,835.00	31,332.00	31,595.32	31,861.28	32,129.89	32,401.19

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	4,817.28	4,046.00	5,500.00	5,555.00	5,610.55	5,666.66	5,723.32
51030	Benefits	250.36	276.00	500.00	505.00	510.05	515.15	520.30
53020	Admin, Office Supplies & Postage	270.10	335.00	300.00	303.00	306.03	309.09	312.18
53040	Advertising	280.75	441.00	450.00	454.50	459.04	463.64	468.27
53050	Insurance	158.95	174.00	170.00	171.70	173.42	175.15	176.90
53060	Bank Charges	59.04	70.00	70.00	70.70	71.41	72.12	72.84
55010	Repairs & Maintenance	1,160.26	0.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55020	Operating Supplies	816.74	394.00	1,280.00	1,292.80	1,305.73	1,318.79	1,331.97
55030	Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
55060	Rentals	1,326.00	3,050.00	1,750.00	1,767.50	1,785.17	1,803.03	1,821.06
57010	Grants	8,832.50	10,045.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59500	Transfer to Other Service	0.00	1,500.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
59510	Transfer to Other Service - General Admin. Fee	767.00	767.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	2,737.00	2,737.00	2,972.00	3,001.72	3,031.74	3,062.05	3,092.68
Total Expenses		21,475.98	23,835.00	31,332.00	31,595.32	31,861.27	32,129.89	32,401.18
Total Service		2,623.33	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of New Denver	7,803,425.00	0.106	8,257.76
Village of Silverton	4,542,750.00	0.106	4,807.24
Defined Area 'H'	13,595,427.00	0.106	14,386.99
	25,941,602.00		27,452.00

S230 Recreation Commission No.7-Salmo and Area G**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	113,428.20	113,428.08	113,428.00	124,016.36	129,508.52	130,712.61	131,928.73
41020	Grants in lieu of Taxes	0.00	76.00	0.00	0.00	0.00	0.00	0.00
42020	Sale of Services	0.00	300.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	36,766.31	36,000.00	36,000.00	36,360.00	36,723.60	37,090.84	37,461.74
44020	Investment Income & Interest	74.68	0.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	99.00	0.00	0.00	900.00	900.00	900.00	900.00
49100	Prior Year Surplus	23,343.76	26,000.00	23,000.00	4,300.00	0.00	0.00	0.00
Total Income		173,711.95	175,804.08	172,428.00	165,576.36	167,132.12	168,703.45	170,290.47

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	76,903.91	72,685.00	80,250.00	81,052.50	81,863.02	82,681.66	83,508.47
51020	Overtime	5.34	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	14,383.32	17,274.00	16,100.00	16,261.00	16,423.61	16,587.85	16,753.72
52010	Travel	18.52	1,500.00	750.00	0.00	0.00	0.00	0.00
52020	Education & Training	211.56	1,000.00	1,600.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	714.97	382.00	800.00	303.00	306.03	309.09	312.18
53020	Admin, Office Supplies & Postage	1,726.17	1,400.00	1,800.00	1,818.00	1,836.18	1,854.54	1,873.09
53030	Communication	1,411.95	2,499.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53040	Advertising	3,388.74	3,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
53050	Insurance	1,197.01	1,291.00	1,250.00	1,262.50	1,275.12	1,287.88	1,300.76
53060	Bank Charges	552.64	608.00	608.00	614.08	620.22	626.42	632.69

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53070	Bad Debts	124.50	0.00	0.00	0.00	0.00	0.00	0.00
53080	Licence & Permits	449.00	496.00	450.00	454.50	459.05	463.64	468.27
54030	Contracted Services	5,440.03	9,256.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
55010	Repairs & Maintenance	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
55020	Operating Supplies	1,153.10	1,634.00	1,700.00	1,717.00	1,734.17	1,751.51	1,769.03
55030	Equipment	5,135.11	0.00	500.00	505.00	510.05	515.15	520.30
55035	Radio Equipment	5,916.03	0.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	10,611.06	11,379.00	11,004.00	11,114.04	11,225.18	11,337.43	11,450.81
57010	Grants	1,000.00	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
59100	Appropriated Operating Surplus	0.00	10,626.08	4,342.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ac	7,105.00	7,105.00	7,105.00	7,176.05	7,247.81	7,320.29	7,393.49
59520	Transfer to Other Service - IT Fee	4,364.00	4,364.00	3,978.00	4,017.78	4,057.96	4,098.54	4,139.52
59530	Transfer to Other Service - Communit	7,605.00	7,605.00	7,991.00	8,070.91	8,151.62	8,233.14	8,315.47
60000	Capital Expenditures	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Expenses		150,628.96	175,804.08	172,428.00	165,576.36	167,132.12	168,703.44	170,290.48
Total Service		23,082.99	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.190	73,728.00
Village of Salmo	11,857,959.00	0.335	39,700.00
	50,644,942.00		113,428.00

S231 Recreation Commission No.8-Slocan and Area H**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	124,329.11	124,329.00	124,329.00	131,824.19	133,142.43	134,473.86	135,818.59
42020	Sale of Services	1,323.19	1,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
42030	User Fees	38,050.30	37,000.00	37,500.00	37,875.00	38,253.75	38,636.29	39,022.65
43010	Donations	2,890.95	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
43020	Grants	1,100.00	5,000.00	0.00	0.00	0.00	0.00	0.00
44020	Investment Income & Interest	187.36	100.00	0.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	7,395.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
49100	Prior Year Surplus	-445.34	1,052.00	16,132.00	0.00	0.00	0.00	0.00
Total Income		174,830.57	170,481.00	185,961.00	177,729.19	179,456.48	181,201.05	182,963.05

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	73,395.99	75,000.00	78,900.00	79,689.00	80,485.89	81,290.75	82,103.66
51020	Overtime	47.54	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	13,933.83	12,300.00	14,500.00	14,645.00	14,791.45	14,939.36	15,088.76
52010	Travel	1,366.09	1,100.00	1,350.00	1,363.50	1,377.14	1,390.91	1,404.82
52020	Education & Training	167.70	700.00	700.00	707.00	714.07	721.21	728.42
52030	Memberships, Dues & Subscriptions	40.00	300.00	300.00	303.00	306.03	309.09	312.18
53020	Admin, Office Supplies & Postage	1,537.67	1,700.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53030	Communication	1,987.33	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53040	Advertising	8,284.70	10,524.00	10,300.00	10,403.00	10,507.03	10,612.10	10,718.22
53050	Insurance	1,393.01	1,860.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53060	Bank Charges	897.91	750.00	900.00	909.00	918.09	927.27	936.54
53080	Licence & Permits	88.74	0.00	100.00	101.00	102.01	103.03	104.06
54020	Professional Fees	0.00	0.00	6,232.00	556.00	511.56	466.68	421.34
54030	Contracted Services	17,936.44	17,500.00	19,000.00	19,190.00	19,381.90	19,575.72	19,771.48
55010	Repairs & Maintenance	338.97	2,400.00	2,400.00	2,424.00	2,448.24	2,472.72	2,497.45
55020	Operating Supplies	4,156.51	6,492.00	5,200.00	5,252.00	5,304.52	5,357.57	5,411.14
55030	Equipment	1,472.87	1,475.00	1,300.00	1,313.00	1,326.13	1,339.39	1,352.79
55040	Utilities	251.44	300.00	300.00	303.00	306.03	309.09	312.18
55060	Rentals	13,068.32	14,200.00	12,300.00	12,423.00	12,547.23	12,672.70	12,799.43
57010	Grants	-376.50	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	0.00	179.00	0.00	0.00	0.00	0.00	0.00
59100	Appropriated Operating Surplus	0.00	0.00	4,310.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	376.50	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ac	9,713.00	9,713.00	9,907.00	10,006.07	10,106.13	10,207.19	10,309.26
59520	Transfer to Other Service - IT Fee	4,383.00	4,383.00	4,471.00	4,515.71	4,560.87	4,606.48	4,652.54
59530	Transfer to Other Service - Communit	7,605.00	7,605.00	7,991.00	8,070.91	8,151.62	8,233.14	8,315.47
Total Expenses		162,066.06	170,481.00	185,961.00	177,729.19	179,456.48	181,201.05	182,963.05
Total Service		12,764.51	0.00	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Nelson Old H	8,890,310.00	0.165	14,658.41
Defined Area 'H'	66,515,112.00	0.165	109,670.59
	75,405,422.00		124,329.00

S232 Recreation Commission No.9-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	35,350.00	35,350.00	47,533.00	35,858.77	36,553.96	37,262.83	37,985.66
49100	Prior Year Surplus	33,082.93	33,082.00	3,200.00	0.00	0.00	0.00	0.00
Total Income		68,432.93	68,432.00	50,733.00	35,858.77	36,553.96	37,262.83	37,985.66

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53020	Admin, Office Supplies & Postage	0.00	250.00	200.00	202.00	204.02	206.06	208.12
53040	Advertising	95.00	150.00	200.00	202.00	204.02	206.06	208.12
53050	Insurance	456.36	350.00	500.00	505.00	510.05	515.15	520.30
55060	Rentals	57.32	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	63,454.00	66,520.00	33,000.00	33,660.00	34,333.20	35,019.86	35,720.26
59500	Transfer to Other Service	0.00	0.00	15,556.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		65,224.68	68,432.00	50,733.00	35,858.77	36,553.96	37,262.83	37,985.66

Total Service	3,208.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'A'	54,130,395.00	0.088	47,533.00
	54,130,395.00		47,533.00

S234 Transit-Creston and Area

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	134,006.52	134,007.00	143,400.00	154,155.00	162,438.00	168,909.00	173,949.00
41020	Grants in lieu of Taxes	261.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	24,354.98	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
43020	Grants	88,631.04	88,631.00	88,631.00	88,631.00	88,631.00	88,631.00	88,631.00
43500	External Contributions & Contracts	23,389.75	30,000.00	10,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	14,348.25	18,397.00	14,666.00	7,515.00	7,812.00	6,944.00	4,767.00
45500	Transfer from Other Service	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	5,467.22	5,467.00	0.00	0.00	0.00	0.00	0.00
Total Income		290,458.76	302,502.00	292,697.00	276,301.00	284,881.00	290,484.00	293,347.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	59.25	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	27.50	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
53050	Insurance	202.12	250.00	250.00	250.00	250.00	250.00	250.00
54030	Contracted Services	261,840.14	267,312.00	267,497.00	271,091.00	279,661.00	285,254.00	288,107.00
59510	Transfer to Other Service - General Ac	1,940.00	1,940.00	1,950.00	1,960.00	1,970.00	1,980.00	1,990.00
60000	Capital Expenditures	23,389.75	30,000.00	20,000.00	0.00	0.00	0.00	0.00
Total Expenses		290,458.76	302,502.00	292,697.00	276,301.00	284,881.00	290,484.00	293,347.00

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Town of Creston	82,780,086.00	0.1110	91,776.00
Defined Area 'A'	8,450,848.00	0.0510	4,302.00
Defined Area 'B'	48,949,251.00	0.0880	43,020.00
Defined Area 'C'	24,816,939.00	0.0170	4,302.00
	164,997,124.00		143,400.00

S237 Transit-Castlegar and Area

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	419,962.56	419,963.00	419,963.00	419,963.00	428,363.00	436,930.00	445,668.00
41020	Grants in lieu of Taxes	2,586.72	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	71.17	0.00	0.00	0.00	0.00	0.00	0.00
42035	User Fees - Specified	163.80	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	0.00	7,756.00	34,982.00	35,603.00	36,226.00
49100	Prior Year Surplus	38,995.59	36,738.00	34,155.00	22,514.00	0.00	0.00	0.00
Total Income		461,779.84	456,701.00	454,118.00	450,233.00	463,345.00	472,533.00	481,894.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	201.45	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	93.50	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
53050	Insurance	318.18	500.00	500.00	500.00	500.00	500.00	500.00
54030	Contracted Services	407,011.61	424,540.00	427,164.00	445,783.00	458,885.00	468,063.00	477,414.00
59100	Appropriated Operating Surplus	0.00	0.00	22,514.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,930.00	1,930.00	1,940.00	1,950.00	1,960.00	1,970.00	1,980.00
60000	Capital Expenditures	18,070.96	27,731.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		427,625.70	456,701.00	454,118.00	450,233.00	463,345.00	472,533.00	481,894.00

Total Service	34,154.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
City of Castlegar	184,304,729.00	0.2005	369,567.44
Defined Area 'I'	37,916,809.00	0.0443	16,798.52
Defined Area 'J'	47,996,520.00	0.0700	33,597.04
	270,218,058.00		419,963.00

S238 Transit-North Shore and Slokan Valley

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	442,070.00	442,047.00	471,549.00	497,791.00	525,504.00	546,524.00	562,922.00
41020	Grants in lieu of Taxes	181.58	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	78,540.09	80,040.00	83,612.00	86,125.00	86,125.00	86,125.00	86,125.00
43500	External Contributions & Contracts	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	15,680.00	25,436.00	19,717.00	41,088.00	26,149.00	17,734.00
49100	Prior Year Surplus	22,029.46	21,838.00	18,311.00	0.00	0.00	0.00	0.00
Total Income		542,821.13	565,205.00	598,908.00	603,633.00	652,717.00	658,798.00	666,781.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
52010	Travel	189.60	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	88.00	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	419.23	550.00	550.00	550.00	550.00	550.00	550.00
54030	Contracted Services	518,515.08	559,355.00	593,008.00	597,683.00	646,667.00	652,648.00	660,531.00
55040	Utilities	997.84	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
59510	Transfer to Other Service - General Admin. Fee	4,300.00	4,300.00	4,350.00	4,400.00	4,500.00	4,600.00	4,700.00
Total Expenses		524,509.75	565,205.00	598,908.00	603,633.00	652,717.00	658,798.00	666,781.00

Total Service		18,311.38	0.00	0.00	0.00	0.00	0.00	0.00
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S238 Transit-North Shore and Slocan Valley**2018 COMPLETED ASSESSMENT**

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E' - Slocan Valley	96,492,045.00	0.041	39,678.00
Electoral Area 'E' - North Shore	96,492,045.00	0.096	92,610.00
Electoral Area 'F' - Slocan Valley	89,496,312.00	0.041	36,802.00
Electoral Area 'F' - North Shore	89,496,312.00	0.096	85,896.00
Village of Slocan	4,220,127.00	0.442	18,646.00
Nelson Old E - Slocan Valley	5,392,910.00	0.041	2,218.00
Nelson Old E - North Shore	5,392,910.00	0.096	5,176.00
Nelson Old F - Slocan Valley	22,390,280.00	0.041	9,207.00
Nelson Old F - North Shore	22,390,280.00	0.096	21,489.00
Nelson Old H	8,664,980.00	0.231	19,981.00
Defined Area 'H'	60,644,062.00	0.231	139,845.00
	501,072,263.00		471,548.00

S239 Transit-Kootenay Lake West

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	344,166.01	344,056.00	375,000.00	408,750.00	445,537.00	457,968.00	467,137.00
41020	Grants in lieu of Taxes	6,346.09	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	35,451.28	36,128.00	37,320.00	38,875.00	38,875.00	38,875.00	38,875.00
43020	Grants	182,983.47	177,424.00	185,188.00	185,188.00	185,188.00	185,188.00	185,188.00
43500	External Contributions & Contracts	232,339.85	69,400.00	79,500.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	16,701.00	18,481.00	20,958.00	21,624.00	18,426.00	16,252.00
45500	Transfer from Other Service	0.00	65,000.00	74,500.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	15,483.32	14,175.00	77,203.00	0.00	0.00	0.00	0.00
Total Income		816,770.02	722,884.00	847,192.00	653,771.00	691,224.00	700,457.00	707,452.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	43.55	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	-43.55	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	332.60	0.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	66.00	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	58.07	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	440.09	550.00	550.00	550.00	550.00	550.00	550.00
54030	Contracted Services	567,572.97	584,184.00	631,700.00	644,471.00	681,849.00	691,007.00	697,927.00
59510	Transfer to Other Service - General Ac	8,600.00	8,600.00	8,675.00	8,750.00	8,825.00	8,900.00	8,975.00
60000	Capital Expenditures	162,496.26	130,000.00	206,267.00	0.00	0.00	0.00	0.00
Total Expenses		739,565.99	723,334.00	847,192.00	653,771.00	691,224.00	700,457.00	707,452.00

Total Service		77,204.03	-450.00	0.00	0.00	0.00	0.00	0.00
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S239 Transit-Kootenay Lake West

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.0830	31,763.00
Electoral Area 'E'	96,492,045.00	0.0310	29,475.00
Electoral Area 'F'	89,496,312.00	0.0310	27,863.00
Electoral Area 'G'	38,786,983.00	0.0310	12,075.00
Electoral Area 'H'	80,110,539.00	0.0360	28,500.00
Electoral Area 'I'	42,073,501.00	0.0160	6,937.00
Electoral Area 'J'	59,823,624.00	0.0160	9,451.00
Electoral Area 'K'	39,457,190.00	0.0440	17,175.00
City of Castlegar	184,304,729.00	0.0170	32,062.00
Village of Kaslo	17,321,485.00	0.0900	15,674.00
Village of Nakusp	24,307,561.00	0.1940	47,250.00
City of Nelson	260,573,564.00	0.0290	75,562.00
Village of New Denver	7,803,425.00	0.2150	16,763.00
Village of Salmo	11,857,959.00	0.0310	3,638.00
Village of Silverton	4,542,750.00	0.2810	12,750.00
Village of Slocan	4,220,127.00	0.0390	1,650.00
Defined Area 'A'	34,156,114.00	0.0190	6,412.00
	1,033,611,376.00		375,000.00

S240 Airport-Creston and Areas B, C and Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	131,697.22	131,698.00	135,300.00	135,442.77	135,455.67	135,468.69	135,481.85
41020	Grants in lieu of Taxes	137.61	0.00	100.00	100.00	100.00	100.00	100.00
49100	Prior Year Surplus	1,084.44	1,084.00	130.00	0.00	0.00	0.00	0.00
Total Income		132,919.27	132,782.00	135,530.00	135,542.77	135,555.67	135,568.69	135,581.85

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	131,620.00	131,620.00	134,253.00	134,253.00	134,253.00	134,253.00	134,253.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	397.00	397.00	437.00	441.37	445.78	450.24	454.74
Total Expenses		132,782.00	132,782.00	135,530.00	135,542.77	135,555.67	135,568.69	135,581.85

Total Service	137.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.057	46,104.14
Electoral Area 'C'	35,916,236.00	0.057	20,486.74
Town of Creston	82,780,086.00	0.057	47,218.03
Defined Area 'A'	37,677,024.00	0.057	21,491.10
	237,200,617.00		135,300.00

S241 Water Utility-Area A (Riondel)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	0.00	47,211.00	47,211.00	47,211.00	47,211.00	47,211.00	47,211.00
42020	Sale of Services	2,650.93	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	101,280.54	116,693.00	121,537.00	139,768.00	146,756.00	154,094.00	161,799.00
45000	Transfer from Reserves	20,000.00	20,000.00	34,000.00	75,000.00	30,000.00	0.00	0.00
49100	Prior Year Surplus	-49,977.92	-50,979.00	-4,175.00	0.00	0.00	0.00	0.00
Total Income		73,953.55	132,925.00	198,573.00	261,979.00	223,967.00	201,305.00	209,010.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	4,748.92	30,290.00	26,500.00	27,030.00	27,570.60	28,122.01	28,684.45
51020	Overtime	0.00	1,940.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
51030	Benefits	4,810.32	8,480.00	7,420.00	7,568.40	7,719.77	7,874.16	8,031.65
51050	Employee Health & Safety	94.09	0.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	0.00	180.00	100.00	102.00	104.04	106.12	108.24
53030	Communication	52.54	1,080.00	1,205.00	1,229.10	1,253.68	1,278.76	1,304.33
53050	Insurance	0.00	1,480.00	2,064.00	2,105.28	2,147.39	2,190.33	2,234.14

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53080	Licence & Permits	0.00	600.00	644.00	656.88	670.02	683.42	697.09
54030	Contracted Services	4,460.99	3,060.00	6,001.00	6,121.02	6,243.44	6,368.31	6,495.68
55010	Repairs & Maintenance	5,517.94	2,040.00	4,335.00	4,421.70	4,510.13	4,600.34	4,692.34
55020	Operating Supplies	241.65	1,530.00	1,186.00	1,209.72	1,233.91	1,258.59	1,283.76
55025	Chemicals	4,196.45	7,890.00	6,289.00	6,414.78	6,543.08	6,673.94	6,807.42
55030	Equipment	441.70	0.00	451.00	460.02	469.22	478.60	488.18
55040	Utilities	0.00	3,720.00	4,897.00	4,994.94	5,094.84	5,196.74	5,300.67
55050	Vehicles	205.16	950.00	629.00	641.58	654.41	667.50	680.85
55060	Rentals	74.90	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	0.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00	8,125.00
56020	Debenture Principal	0.00	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00
59000	Contribution to Reserve	0.00	762.00	23,273.00	33,437.30	37,495.53	41,833.14	46,465.58
59500	Transfer to Other Service	2,267.96	5,280.00	20,657.00	21,070.20	21,491.90	21,922.12	22,360.86
59510	Transfer to Other Service - General Ac	5,860.00	5,860.00	7,288.00	7,930.00	8,230.00	8,548.00	8,884.00
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	2,704.00	2,758.08	2,813.24	2,869.51	2,926.90
59550	Transfer to Other Service - Environme	41,004.00	41,004.00	32,802.00	42,660.00	43,513.00	44,383.00	45,271.00
60000	Capital Expenditures	0.00	0.00	34,000.00	75,000.00	30,000.00	0.00	0.00
Total Expenses		76,627.62	132,925.00	198,573.00	261,979.00	223,967.00	201,305.00	209,010.00
Total Service		-2,674.07	0.00	0.00	0.00	0.00	0.00	0.00

S242 Water Utility-Area A (Sanca Park)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	15,840.00	15,839.00	15,840.00	15,840.00	15,840.00	15,840.00	15,840.00
42030	User Fees	20,645.50	20,410.00	20,826.00	21,242.00	21,658.00	22,100.00	11,050.00
43100	Proceeds from Borrowing	83,328.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00
49100	Prior Year Surplus	-60,085.73	-1,398.00	22,292.00	0.00	0.00	0.00	0.00
Total Income		59,727.77	34,851.00	58,958.00	37,082.00	37,498.00	97,940.00	26,890.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	989.00	3,329.00	1,175.00	1,199.00	1,222.00	1,247.00	1,272.00
51020	Overtime	0.00	215.00	219.00	223.38	227.85	232.40	237.05
51030	Benefits	65.00	941.00	66.00	67.32	68.67	70.04	71.44
53020	Admin, Office Supplies & Postage	0.00	480.00	200.00	204.00	208.08	212.24	216.49
53040	Advertising	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	103.00	133.00	105.00	107.10	109.24	111.43	113.66
53080	Licence & Permits	216.00	301.00	220.00	224.40	228.89	233.47	238.14
54010	Legal	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	0.00	1,800.00	500.00	510.00	520.20	530.60	541.22
55010	Repairs & Maintenance	211.00	2,000.00	500.00	510.00	520.20	530.60	541.22
55020	Operating Supplies	320.00	190.00	327.00	333.54	340.21	347.02	353.96
56010	Debenture Interest	580.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
56020	Debenture Principal	0.00	15,695.00	31,390.00	15,695.00	15,695.00	15,695.00	0.00
59000	Contribution to Reserve	17.00	17.00	13,430.00	9,242.26	9,462.67	9,704.20	15,985.84
59500	Transfer to Other Service	24,888.00	900.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Admin. Fee	1,796.00	1,796.00	3,333.00	1,998.00	2,016.00	2,035.00	1,463.00
59550	Transfer to Other Service - Environmental Services Fee	5,304.00	5,304.00	4,243.00	5,518.00	5,629.00	5,741.00	5,856.00
60000	Capital Expenditures	3,605.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Total Expenses		38,094.00	34,851.00	58,958.00	37,082.00	37,498.00	97,940.00	26,890.00

Total Service		21,633.77	0.00	0.00	0.00	0.00	0.00	0.00
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S243 Water Utility-Area B (Lister)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42020	Sale of Services	7,752.24	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	101,208.30	102,299.00	105,763.00	126,915.00	145,952.00	160,548.00	176,603.00
43030	Community Works Grants (Internal)	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
43300	Proceeds from Asset Disposal	85,714.29	85,714.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	36,800.00	50,000.00	50,000.00	0.00	500,000.00
49100	Prior Year Surplus	15,573.89	20,011.00	17,227.00	0.00	0.00	0.00	0.00
Total Income		211,248.72	208,024.00	184,790.00	176,915.00	195,952.00	1,160,548.00	676,603.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	8,747.00	15,000.00	15,000.00	12,000.00	12,240.00	12,485.00	12,734.00
51020	Overtime	168.24	0.00	175.00	178.50	182.07	185.71	189.43
51030	Benefits	1,423.00	3,900.00	3,900.00	1,953.00	1,992.00	2,032.00	2,072.00
53030	Communication	323.00	360.00	330.00	336.60	343.33	350.20	357.20
53040	Advertising	0.00	500.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	616.60	397.00	629.00	641.58	654.41	667.50	680.85
53080	Licence & Permits	171.00	731.00	174.00	177.48	181.03	184.65	188.34

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
54010	Legal	53.50	0.00	0.00	0.00	0.00	0.00	0.00
54020	Professional Fees	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	4,150.00	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
55010	Repairs & Maintenance	929.00	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
55020	Operating Supplies	0.00	500.00	0.00	0.00	0.00	0.00	0.00
55025	Chemicals	1,009.35	2,040.00	1,030.00	1,050.60	1,071.61	1,093.04	1,114.91
55030	Equipment	114.48	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	4,626.86	3,500.00	4,719.00	4,813.38	4,909.65	5,007.84	5,108.00
56010	Debenture Interest	0.00	0.00	0.00	0.00	0.00	18,100.00	36,200.00
56520	Capital Lease Principal	0.00	0.00	0.00	0.00	0.00	27,428.00	27,428.00
59000	Contribution to Reserve	117,375.29	116,375.00	43,084.00	42,497.84	59,008.10	526,716.62	23,204.25
59500	Transfer to Other Service	3,427.35	2,835.00	3,908.00	3,763.00	3,838.00	3,914.00	3,992.00
59510	Transfer to Other Service - General Admin. Fee	10,427.00	10,427.00	6,479.00	6,189.00	7,152.00	6,916.00	6,757.00
59520	Transfer to Other Service - IT Fee	883.00	883.00	901.00	919.02	937.40	956.15	975.27
59550	Transfer to Other Service - Environmental Services Fee	39,576.00	39,576.00	31,661.00	41,175.00	41,998.00	42,838.00	43,695.00
60000	Capital Expenditures	0.00	0.00	11,800.00	50,000.00	50,000.00	500,000.00	500,000.00
Total Expenses		194,020.67	208,024.00	184,790.00	176,915.00	195,952.00	1,160,548.00	676,603.00
Total Service		17,228.05	0.00	0.00	0.00	0.00	0.00	0.00

S244 Water Utility-Area G (Ymir)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	34,914.00	34,736.00	34,914.00	34,914.00	34,914.00	34,914.00	34,914.00
42030	User Fees	53,757.00	53,492.00	54,832.00	56,477.00	58,171.00	59,917.00	61,714.00
43025	Grants - Specified	204,508.00	642,965.00	138,824.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	131,692.00	47,410.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	5,912.03	13,755.00	-8,753.00	0.00	0.00	0.00	0.00
Total Income		299,091.03	881,640.00	267,227.00	91,391.00	93,085.00	94,831.00	96,628.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	10,620.98	17,040.00	10,833.00	11,050.00	11,271.00	11,496.00	11,726.00
51020	Overtime	470.13	1,200.00	470.00	479.00	489.00	499.00	509.00
51030	Benefits	1,920.69	2,118.00	1,959.00	1,998.00	2,038.00	2,079.00	2,121.00
51050	Employee Health & Safety	60.31	0.00	62.00	63.24	64.50	65.79	67.11
52010	Travel	0.00	62.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	77.35	35.00	79.00	80.58	82.19	83.84	85.51
53030	Communication	692.98	704.00	707.00	721.14	735.56	750.27	765.28
53050	Insurance	1,118.04	1,404.00	1,140.00	1,162.80	1,186.06	1,209.78	1,233.97
53080	Licence & Permits	342.94	320.00	350.00	357.00	364.14	371.42	378.85
54030	Contracted Services	4,184.38	3,040.00	3,101.00	3,163.02	3,226.28	3,290.81	3,356.62
55010	Repairs & Maintenance	1,711.96	2,949.00	1,746.00	1,780.92	1,816.54	1,852.87	1,889.93
55020	Operating Supplies	7,758.61	6,446.00	7,914.00	8,072.28	8,233.73	8,398.40	8,566.37
55025	Chemicals	2,058.04	2,000.00	2,099.00	2,140.98	2,183.80	2,227.48	2,272.03
55030	Equipment	2,120.10	114.00	500.00	510.00	520.20	530.60	541.22
55040	Utilities	5,158.99	7,774.00	5,262.00	5,367.24	5,474.58	5,584.08	5,695.76
55060	Rentals	117.70	0.00	120.00	122.40	124.85	127.34	129.89
59000	Contribution to Reserve	26,799.00	26,799.00	6,179.00	16,033.76	16,227.56	16,443.11	16,677.13
59500	Transfer to Other Service	36,219.21	1,326.00	15,482.00	10,691.58	10,904.81	11,122.77	11,345.52
59510	Transfer to Other Service - General Admin. Fee	4,990.00	4,990.00	3,477.00	2,979.00	3,032.00	3,086.00	3,142.00
59520	Transfer to Other Service - IT Fee	2,650.00	2,650.00	2,703.00	2,757.06	2,812.20	2,868.45	2,925.81
59550	Transfer to Other Service - Environmental Services Fee	21,012.00	21,012.00	16,810.00	21,861.00	22,298.00	22,744.00	23,199.00
60000	Capital Expenditures	586,674.92	779,657.00	186,234.00	0.00	0.00	0.00	0.00
Total Expenses		716,758.33	881,640.00	267,227.00	91,391.00	93,085.00	94,831.00	96,628.00

Total Service		-417,667.30	0.00	0.00	0.00	0.00	0.00	0.00
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S245 Water Utility-Area H (South Slokan)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	14,176.00	0.00	14,176.00	14,176.00	14,176.00	14,176.00	14,176.00
42020	Sale of Services	2,774.75	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	45,226.10	0.00	54,271.00	62,412.00	65,533.00	68,810.00	72,251.00
43030	Community Works Grants (Internal)	0.00	0.00	10,000.00	0.00	0.00	30,000.00	0.00
45000	Transfer from Reserves	4,868.50	4,550.00	17,000.00	0.00	0.00	0.00	0.00
45500	Transfer from Other Service	827.00	0.00	992.00	1,141.00	1,198.00	1,258.00	1,321.00
49100	Prior Year Surplus	0.00	0.00	-14,993.00	0.00	0.00	0.00	0.00
Total Income		67,872.35	4,550.00	81,446.00	77,729.00	80,907.00	114,244.00	87,748.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	13,720.00	0.00	13,800.00	10,404.00	10,612.00	10,824.00	11,040.00
51020	Overtime	1,572.67	660.00	660.00	673.20	686.66	700.40	714.41
51030	Benefits	2,477.00	0.00	1,840.00	1,876.80	1,914.34	1,952.62	1,991.68
51050	Employee Health & Safety	13.27	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	11.43	0.00	50.00	51.00	52.02	53.06	54.12
53020	Admin, Office Supplies & Postage	22.50	0.00	90.00	91.80	93.64	95.51	97.42
53030	Communication	966.00	0.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	1,625.26	1,906.00	1,658.00	1,691.16	1,724.98	1,759.48	1,794.67
53080	Licence & Permits	359.00	0.00	366.00	373.32	380.79	388.40	396.17
54020	Professional Fees	0.00	610.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	11,701.00	0.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
55010	Repairs & Maintenance	1,737.00	0.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
55020	Operating Supplies	11,827.00	0.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
55025	Chemicals	147.00	0.00	500.00	510.00	520.20	530.60	541.22
55040	Utilities	1,397.00	1,200.00	1,425.00	1,453.50	1,482.57	1,512.22	1,542.47
55050	Vehicles	28.80	0.00	0.00	0.00	0.00	0.00	0.00
56010	Debenture Interest	5,432.66	4,962.00	4,962.00	4,962.00	4,962.00	4,962.00	4,962.00
56020	Debenture Principal	4,501.84	4,502.00	4,502.00	4,502.00	4,502.00	4,502.00	4,502.00
59000	Contribution to Reserve	1,397.00	1,397.00	22.00	8,594.76	10,499.60	12,529.29	14,698.61
59500	Transfer to Other Service	11,172.60	2,110.00	11,691.00	9,370.82	9,557.48	9,748.99	9,943.37
59510	Transfer to Other Service - General Admin. Fee	2,535.00	2,535.00	2,760.00	3,131.00	3,275.00	3,428.00	3,588.00
59520	Transfer to Other Service - IT Fee	2,580.00	2,580.00	2,632.00	2,684.64	2,738.33	2,793.10	2,848.96
59550	Transfer to Other Service - Environmental Services Fee	10,610.00	10,610.00	8,488.00	11,039.00	11,259.00	11,485.00	11,714.00
60000	Capital Expenditures	0.00	4,550.00	10,000.00	0.00	0.00	30,000.00	0.00
Total Expenses		85,834.03	37,622.00	81,446.00	77,729.00	80,907.00	114,244.00	87,748.00
Total Service		-17,961.68	-33,072.00	0.00	0.00	0.00	0.00	0.00

S246 Water Utility-Area D (Macdonald Creek)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	28,620.00	28,620.00	28,620.00	29,820.00	31,260.00	31,712.00	32,174.00
49100	Prior Year Surplus	-4,021.50	-4,294.00	-442.00	0.00	0.00	0.00	0.00
Total Income		24,598.50	24,326.00	28,178.00	29,820.00	31,260.00	31,712.00	32,174.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	73.76	0.00	490.00	499.80	509.80	519.99	530.39
51020	Overtime	0.00	50.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	6.57	0.00	60.00	61.20	62.42	63.67	64.95
53050	Insurance	0.00	135.00	74.00	75.48	76.99	78.53	80.10
56010	Debenture Interest	3,246.34	0.00	4,247.00	4,247.00	4,247.00	4,247.00	5,000.00
56020	Debenture Principal	6,579.28	6,579.00	6,579.00	6,579.00	6,579.00	6,579.00	6,579.00
59000	Contribution to Reserve	0.00	3,523.00	7,942.00	7,582.58	8,741.67	8,964.27	8,484.35
59500	Transfer to Other Service	0.00	100.00	597.00	608.94	621.12	633.54	646.21
59510	Transfer to Other Service - General Admin. Fee	614.00	614.00	927.00	906.00	977.00	992.00	963.00
59550	Transfer to Other Service - Environmental Services Fee	9,078.00	9,078.00	7,262.00	9,260.00	9,445.00	9,634.00	9,826.00
Total Expenses		19,597.95	20,079.00	28,178.00	29,820.00	31,260.00	31,712.00	32,174.00

Total Service		5,000.55	4,247.00	0.00	0.00	0.00	0.00	0.00
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S247 Water Utility-Area J (Lucas Road)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	3,600.00	3,599.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
42020	Sale of Services	0.00	0.00	890.00	0.00	0.00	0.00	0.00
42030	User Fees	4,109.51	3,730.00	4,105.00	4,270.00	4,440.00	4,620.00	4,805.00
43025	Grants - Specified	0.00	0.00	600.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-1,661.30	-1,880.00	-1,199.00	0.00	0.00	0.00	0.00
Total Income		6,048.21	5,449.00	7,996.00	7,870.00	8,040.00	8,220.00	8,405.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	0.00	500.00	1,100.00	714.00	728.00	743.00	758.00
51030	Benefits	0.00	80.00	195.00	198.90	202.88	206.94	211.07
53050	Insurance	0.00	30.00	16.00	16.32	16.65	16.98	17.32
54030	Contracted Services	2,820.14	1,886.00	3,477.00	2,934.00	2,993.00	3,053.00	3,114.00
55010	Repairs & Maintenance	551.12	440.00	450.00	459.00	468.18	477.54	487.09
59000	Contribution to Reserve	0.00	413.00	261.00	760.16	788.63	824.41	862.46
59500	Transfer to Other Service	113.40	625.00	1,131.00	1,152.62	1,174.66	1,197.14	1,220.05
59510	Transfer to Other Service - General Admin. Fee	251.00	251.00	387.00	362.00	369.00	376.00	384.00
59550	Transfer to Other Service - Environmental Services Fee	1,224.00	1,224.00	979.00	1,273.00	1,299.00	1,325.00	1,351.00
Total Expenses		4,959.66	5,449.00	7,996.00	7,870.00	8,040.00	8,220.00	8,405.00

Total Service		1,088.55	0.00	0.00	0.00	0.00	0.00	0.00
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S248 Water Utility-Area F (Duhamel Creek)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,500.00	9,500.00	9,500.00	14,250.00	15,675.00	17,243.00	18,967.00
42020	Sale of Services	2,259.90	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	36,594.20	35,888.00	37,731.00	38,485.00	39,255.00	41,218.00	43,279.00
45000	Transfer from Reserves	0.00	3,635.00	30,000.00	0.00	0.00	0.00	190,000.00
49100	Prior Year Surplus	534.00	-3,635.00	2,075.00	0.00	0.00	0.00	0.00
Total Income		49,888.10	45,388.00	79,306.00	52,735.00	54,930.00	58,461.00	252,246.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	4,779.00	8,533.00	4,875.00	4,972.50	5,071.95	5,173.39	5,276.86
51020	Overtime	493.00	546.00	504.00	514.08	524.36	534.85	545.55
51030	Benefits	651.00	2,389.00	664.00	677.28	690.83	704.64	718.73
53020	Admin, Office Supplies & Postage	10.00	75.00	75.00	76.50	78.03	79.59	81.18
53030	Communication	103.26	0.00	105.00	107.10	109.24	111.43	113.66
53050	Insurance	402.45	475.00	410.00	418.20	426.56	435.10	443.80
53080	Licence & Permits	150.00	600.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	5,584.09	1,800.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
55010	Repairs & Maintenance	2,107.79	2,346.00	2,150.00	2,193.00	2,236.86	2,281.60	2,327.23
55020	Operating Supplies	0.00	100.00	100.00	102.00	104.04	106.12	108.24
55030	Equipment	25.75	0.00	100.00	102.00	104.04	106.12	108.24
55040	Utilities	5,466.00	3,791.00	4,373.00	5,687.00	5,801.00	5,917.00	6,035.00
59000	Contribution to Reserve	1,079.00	79.00	10,213.00	7,360.18	8,606.44	11,099.67	13,819.75
59500	Transfer to Other Service	5,275.00	2,970.00	5,495.00	5,606.10	5,716.66	5,831.72	5,946.29
59510	Transfer to Other Service - General Admin. Fee	2,100.00	2,100.00	2,422.00	2,348.00	2,437.00	2,597.00	2,769.00
59550	Transfer to Other Service - Environmental Services Fee	19,584.00	19,584.00	15,667.00	20,375.00	20,783.00	21,198.00	21,622.00
60000	Capital Expenditures	0.00	0.00	30,000.00	0.00	0.00	0.00	190,000.00
Total Expenses		47,810.34	45,388.00	79,306.00	52,735.00	54,930.00	58,461.00	252,246.00

Total Service		2,077.76	0.00	0.00	0.00	0.00	0.00	0.00
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S249 Water Utility-Area H (Denver Siding)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42030	User Fees	20,395.39	20,826.00	20,971.00	21,391.00	21,818.00	22,255.00	22,700.00
43025	Grants - Specified	0.00	0.00	508,171.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	0.00	47,048.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	12,762.00	100,007.00	0.00	0.00	0.00
49100	Prior Year Surplus	10,662.33	9,050.00	-6,703.00	0.00	0.00	0.00	0.00
Total Income		31,057.72	29,876.00	582,249.00	121,398.00	21,818.00	22,255.00	22,700.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,982.43	5,344.00	6,000.00	3,000.00	3,060.00	3,121.00	3,184.00
51020	Overtime	37.17	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	510.55	1,496.00	1,027.00	1,047.54	1,068.49	1,089.86	1,111.66
52010	Travel	0.00	400.00	200.00	204.00	208.08	212.24	216.49
53020	Admin, Office Supplies & Postage	0.00	200.00	200.00	204.00	208.08	212.24	216.49
53050	Insurance	88.55	106.00	90.00	91.80	93.64	95.51	97.42
53080	Licence & Permits	201.66	201.00	206.00	210.12	214.32	218.61	222.98
54030	Contracted Services	630.00	1,500.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
55010	Repairs & Maintenance	23.91	2,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
59000	Contribution to Reserve	11,113.00	11,113.00	16,542.00	5,513.26	5,627.35	5,744.21	5,862.82
59500	Transfer to Other Service	3,576.07	1,680.00	5,528.00	3,655.28	3,728.25	3,802.91	3,879.29
59510	Transfer to Other Service - General Admin. Fee	1,552.00	1,552.00	1,822.00	968.00	983.00	999.00	1,014.00
59550	Transfer to Other Service - Environmental Services Fee	4,284.00	4,284.00	3,427.00	4,457.00	4,546.00	4,637.00	4,730.00
60000	Capital Expenditures	12,761.60	0.00	545,207.00	100,007.00	0.00	0.00	0.00
Total Expenses		37,760.94	29,876.00	582,249.00	121,398.00	21,818.00	22,255.00	22,700.00

Total Service		-6,703.22	0.00	0.00	0.00	0.00	0.00	0.00
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S250 Water Utility-Area B (Erickson)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42020	Sale of Services	2,947.40	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	782,034.10	761,706.00	830,260.00	871,773.00	915,361.00	961,129.00	1,009,186.00
43030	Community Works Grants (Internal)	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	656,950.00	455,000.00	350,000.00	60,000.00	25,000.00	25,000.00
49100	Prior Year Surplus	122,986.94	114,947.00	85,104.00	0.00	0.00	0.00	0.00
Total Income		951,968.44	1,533,603.00	1,505,364.00	1,221,773.00	975,361.00	986,129.00	1,034,186.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	31,311.00	71,400.00	58,000.00	59,160.00	60,343.20	61,550.06	62,781.07
51020	Overtime	576.24	510.00	590.00	600.00	610.00	620.00	630.00
51030	Benefits	5,037.90	18,560.00	9,330.00	9,520.00	9,710.00	9,900.00	10,100.00
51050	Employee Health & Safety	0.00	510.00	520.00	530.40	541.01	551.83	562.86
51560	Directors - Travel	5.43	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	192.24	1,020.00	1,040.00	1,060.80	1,082.02	1,103.66	1,125.73
52020	Education & Training	0.00	820.00	840.00	856.80	873.94	891.41	909.24
53020	Admin, Office Supplies & Postage	444.71	410.00	420.00	428.40	436.97	445.71	454.62

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	1,583.53	4,790.00	1,600.00	1,632.00	1,664.64	1,697.93	1,731.89
53040	Advertising	559.65	1,530.00	700.00	714.00	728.28	742.85	757.70
53050	Insurance	7,163.52	6,640.00	7,310.00	7,456.20	7,605.32	7,757.43	7,912.58
53080	Licence & Permits	2,431.80	3,040.00	2,480.00	2,529.60	2,580.19	2,631.80	2,684.43
54020	Professional Fees	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
54030	Contracted Services	11,151.86	9,180.00	11,370.00	11,597.40	11,829.35	12,065.93	12,307.25
55010	Repairs & Maintenance	26,651.85	30,190.00	27,180.00	27,723.60	28,278.07	28,843.63	29,420.51
55020	Operating Supplies	3,789.78	8,660.00	3,870.00	3,947.40	4,026.35	4,106.87	4,189.01
55030	Equipment	8,009.63	3,040.00	8,170.00	8,333.40	8,500.07	8,670.07	8,843.47
55040	Utilities	3,594.54	2,300.00	5,870.00	5,987.40	6,107.15	6,229.29	6,353.88
55050	Vehicles	9,780.36	6,630.00	9,980.00	10,179.60	10,383.19	10,590.86	10,802.67
59000	Contribution to Reserve	239,700.00	195,700.00	205,960.00	98,750.80	120,620.58	124,689.19	123,685.47
59500	Transfer to Other Service	192,325.24	862,027.00	478,253.00	526,924.20	542,864.68	579,586.48	623,821.61
59510	Transfer to Other Service - General Admin. Fee	25,247.00	25,247.00	24,761.00	19,551.00	20,796.00	21,154.00	21,262.00
59550	Transfer to Other Service - Environmental Services Fee	71,400.00	71,400.00	57,120.00	74,290.00	75,780.00	77,300.00	78,850.00
60000	Capital Expenditures	225,907.86	210,000.00	535,000.00	350,000.00	60,000.00	25,000.00	25,000.00
Total Expenses		866,864.14	1,533,604.00	1,505,364.00	1,221,773.00	975,361.00	986,129.00	1,034,186.00
Total Service		85,104.30	-1.00	0.00	0.00	0.00	0.00	0.00

S251 Water Utility-Area B (Arrow Creek)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
42025	Sale of Services - Specified	3,975.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	655,889.00	655,889.00	700,783.00	717,474.00	690,401.00	693,652.00	716,411.00
43025	Grants - Specified	3,136,215.00	5,318,727.00	431,109.00	0.00	0.00	0.00	0.00
43030	Community Works Grants (Internal)	0.00	148,323.00	0.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	1,408,021.56	1,422,244.00	0.00	375,000.00	0.00	0.00	0.00
45000	Transfer from Reserves	524,000.00	524,000.00	1,511,001.00	365,000.00	50,000.00	50,000.00	50,000.00
45500	Transfer from Other Service	858,830.00	858,830.00	470,724.00	519,253.00	535,048.00	571,621.00	615,705.00
49100	Prior Year Surplus	-617,659.74	86,415.00	-261,592.00	0.00	0.00	0.00	0.00
Total Income		5,969,270.82	9,014,428.00	2,852,025.00	1,976,727.00	1,275,449.00	1,315,273.00	1,382,116.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	90,015.89	114,130.00	96,816.00	98,752.32	100,727.37	102,741.91	104,796.75
51020	Overtime	3,760.21	3,838.00	3,835.00	3,911.70	3,989.93	4,069.73	4,151.13
51030	Benefits	31,282.10	26,250.00	36,221.00	36,945.42	37,684.33	38,438.01	39,206.78
51050	Employee Health & Safety	0.00	505.00	505.00	515.10	525.40	535.91	546.63
51500	Directors - Allowance & Stipend	3,525.00	1,313.00	3,596.00	3,667.92	3,741.28	3,816.10	3,892.43
51560	Directors - Travel	173.70	101.00	177.00	180.54	184.15	187.83	191.59
52010	Travel	233.66	1,515.00	238.00	242.76	247.62	252.57	257.62
52020	Education & Training	0.00	343.00	0.00	0.00	0.00	0.00	0.00
52030	Memberships, Dues & Subscriptions	70.00	0.00	71.00	72.42	73.87	75.35	76.85
53020	Admin, Office Supplies & Postage	299.98	58.00	306.00	312.12	318.36	324.73	331.22

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	3,304.21	3,636.00	3,370.00	3,437.40	3,506.15	3,576.27	3,647.80
53040	Advertising	72.10	1,010.00	74.00	75.48	76.99	78.53	80.10
53050	Insurance	24,586.51	27,188.00	25,078.00	25,579.56	26,091.15	26,612.97	27,145.23
53080	Licence & Permits	1,021.00	0.00	1,041.00	1,061.82	1,083.06	1,104.72	1,126.81
54020	Professional Fees	0.00	0.00	50,000.00	25,000.00	0.00	0.00	0.00
54030	Contracted Services	26,543.87	7,070.00	7,211.00	7,355.22	7,502.32	7,652.37	7,805.42
55010	Repairs & Maintenance	20,617.45	30,300.00	26,076.00	26,597.52	27,129.47	27,672.06	28,225.50
55020	Operating Supplies	16,641.92	25,250.00	16,975.00	17,314.50	17,660.79	18,014.01	18,374.29
55025	Chemicals	61,962.40	48,480.00	63,202.00	64,466.04	65,755.36	67,070.47	68,411.88
55030	Equipment	6,646.26	9,090.00	6,779.00	6,914.58	7,052.87	7,193.93	7,337.81
55035	Radio Equipment	354.00	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	77,384.49	54,540.00	78,932.00	80,510.64	82,120.85	83,763.27	85,438.54
55050	Vehicles	6,583.19	5,050.00	6,715.00	6,849.30	6,986.29	7,126.01	7,268.53
55060	Rentals	17.00	0.00	50.00	51.00	52.02	53.06	54.12
56010	Debenture Interest	35,384.59	83,013.00	89,275.00	97,465.00	97,465.00	97,465.00	97,465.00
56020	Debenture Principal	0.00	20,952.00	81,118.00	154,576.00	154,576.00	154,576.00	154,576.00
59000	Contribution to Reserve	0.00	405,376.00	285,206.00	333,970.56	309,680.27	336,231.76	389,536.57
59500	Transfer to Other Service	43,124.56	29,406.00	12,855.00	13,110.10	13,370.28	13,635.65	13,906.30
59510	Transfer to Other Service - General Admin. Fee	0.00	0.00	24,639.00	25,131.78	25,634.42	26,147.10	26,670.05
59520	Transfer to Other Service - IT Fee	7,363.00	7,363.00	7,510.00	7,660.20	7,813.40	7,969.67	8,129.07
59550	Transfer to Other Service - Environmental Services Fee	251,297.00	251,297.00	201,038.00	220,000.00	224,400.00	228,888.00	233,466.00
60000	Capital Expenditures	5,518,598.77	7,860,197.00	1,723,116.00	715,000.00	50,000.00	50,000.00	50,000.00
Total Expenses		6,230,862.86	9,017,271.00	2,852,025.00	1,976,727.00	1,275,449.00	1,315,273.00	1,382,116.00
Total Service		-261,592.04	-2,843.00	0.00	0.00	0.00	-0.00	0.00

S252 Water Utility-Area K (Burton)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	2,200.00	1,599.00	2,200.00	3,300.00	4,950.00	5,198.00	5,457.00
41015	Parcel Taxes	12,209.00	12,841.00	12,200.00	18,300.00	27,450.00	28,823.00	30,264.00
42020	Sale of Services	3,966.22	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	42,975.87	42,136.00	45,125.00	47,381.00	48,329.00	49,295.00	50,281.00
44010	Penalties & Fees	155.80	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	4,481.79	11,579.00	-2,918.00	0.00	0.00	0.00	0.00
Total Income		65,988.68	68,155.00	56,607.00	68,981.00	80,729.00	83,316.00	86,002.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	1,183.86	2,531.00	1,208.00	1,232.16	1,256.80	1,281.94	1,307.58
51020	Overtime	42.06	327.00	50.00	51.00	52.02	53.06	54.12
51030	Benefits	221.83	343.00	325.00	331.50	338.13	344.89	351.79
52010	Travel	0.00	250.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	25.40	100.00	25.00	25.50	26.01	26.53	27.06
53030	Communication	374.43	480.00	382.00	389.64	397.43	405.38	413.49
53050	Insurance	664.18	764.00	677.00	690.54	704.35	718.44	732.81
53080	Licence & Permits	150.00	600.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	21,349.25	18,900.00	21,776.00	22,211.52	22,655.75	23,108.87	23,571.04
55010	Repairs & Maintenance	2,860.64	3,000.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
55020	Operating Supplies	0.00	1,000.00	200.00	204.00	208.08	212.24	216.49
55025	Chemicals	0.00	2,000.00	200.00	204.00	208.08	212.24	216.49
55030	Equipment	2,132.23	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	5,003.75	3,739.00	5,104.00	5,206.08	5,310.20	5,416.41	5,524.73
59000	Contribution to Reserve	17,538.00	17,538.00	8,862.00	17,255.58	27,382.13	28,855.37	30,404.02
59500	Transfer to Other Service	1,827.60	1,050.00	1,864.00	1,901.42	1,939.27	1,978.55	2,018.28
59510	Transfer to Other Service - General Admin. Fee	3,634.00	3,634.00	3,068.00	3,683.00	4,344.00	4,477.00	4,614.00
59520	Transfer to Other Service - IT Fee	883.00	883.00	900.00	918.00	936.36	955.09	974.19
59550	Transfer to Other Service - Environmental Services Fee	11,016.00	11,016.00	8,813.00	11,461.00	11,690.00	11,924.00	12,163.00
Total Expenses		68,906.23	68,155.00	56,607.00	68,981.00	80,729.00	83,316.00	86,002.00

Total Service	-2,917.55	0.00	0.00	0.00	0.00	0.00	0.00
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S253 Water Utility-Area K (Edgewood)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	600.00	400.00	600.00	1,800.00	2,700.00	2,970.00	2,970.00
41015	Parcel Taxes	8,314.75	8,525.00	8,300.00	24,900.00	37,350.00	41,085.00	41,085.00
42030	User Fees	75,873.10	73,899.00	83,460.00	83,460.00	83,460.00	83,460.00	83,460.00
43100	Proceeds from Borrowing	0.00	0.00	168,079.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	129,777.00	1,000,000.00	1,370,222.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	10,592.84	10,593.00	10,247.00	0.00	0.00	0.00	0.00
Total Income		225,157.69	1,093,417.00	1,740,908.00	110,160.00	123,510.00	127,515.00	127,515.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	879.00	5,000.00	3,000.00	1,000.00	1,020.00	1,040.00	1,061.00
51020	Overtime	55.70	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	154.20	587.00	526.00	536.52	547.25	558.20	569.36
52010	Travel	93.90	250.00	200.00	204.00	208.08	212.24	216.49
53020	Admin, Office Supplies & Postage	35.40	300.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	1,025.60	1,103.00	1,046.00	1,066.92	1,088.26	1,110.02	1,132.22
53050	Insurance	689.98	813.00	704.00	718.08	732.44	747.09	762.03

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53080	Licence & Permits	150.00	600.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	28,075.90	28,576.00	28,637.00	29,209.74	29,793.93	30,389.81	30,997.61
55010	Repairs & Maintenance	0.00	3,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
55020	Operating Supplies	0.00	50.00	50.00	51.00	52.02	53.06	54.12
55030	Equipment	85.60	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	2,898.57	2,233.00	2,957.00	3,016.14	3,076.46	3,137.99	3,200.75
56010	Debenture Interest	0.00	0.00	4,300.00	3,400.00	2,600.00	1,800.00	900.00
56020	Debenture Principal	0.00	0.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00
59000	Contribution to Reserve	24,749.00	24,749.00	928.00	7,343.52	19,577.35	22,932.20	22,557.76
59500	Transfer to Other Service	36,045.00	1,785.00	43,817.00	2,522.00	2,573.00	2,624.00	2,677.00
59510	Transfer to Other Service - General Admin. Fee	4,628.00	4,628.00	5,060.00	5,244.00	5,958.00	6,184.00	6,207.00
59520	Transfer to Other Service - IT Fee	883.00	883.00	901.00	919.02	937.40	956.15	975.27
59550	Transfer to Other Service - Environmental Services Fee	18,360.00	18,360.00	14,688.00	19,102.00	19,484.00	19,873.00	20,271.00
60000	Capital Expenditures	96,102.39	1,000,000.00	1,598,301.00	0.00	0.00	0.00	0.00
Total Expenses		214,911.24	1,093,417.00	1,740,908.00	110,160.00	123,510.00	127,515.00	127,515.00
Total Service		10,246.45	0.00	0.00	0.00	0.00	0.00	0.00

S254 Water Utility-Area K (Fauquier)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	4,000.00	4,000.00	4,000.00	6,000.00	9,000.00	9,900.00	10,890.00
41015	Parcel Taxes	14,945.50	14,939.00	15,000.00	22,500.00	33,750.00	37,125.00	40,838.00
42030	User Fees	98,494.80	95,823.00	101,450.00	101,450.00	101,450.00	101,450.00	101,450.00
45000	Transfer from Reserves	0.00	20,000.00	50,000.00	0.00	20,000.00	0.00	280,000.00
49100	Prior Year Surplus	12,693.89	-6,331.00	22,032.00	0.00	0.00	0.00	0.00
Total Income		130,134.19	128,431.00	192,482.00	129,950.00	164,200.00	148,475.00	433,178.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	3,253.00	7,950.00	6,500.00	3,384.00	3,452.00	3,521.00	3,592.00
51020	Overtime	268.57	486.00	300.00	300.00	300.00	300.00	300.00
51030	Benefits	603.65	2,226.00	1,206.00	628.00	641.00	653.00	666.00
52010	Travel	364.55	219.00	375.00	382.50	390.15	397.95	405.91
53020	Admin, Office Supplies & Postage	73.55	146.00	150.00	153.00	156.06	159.18	162.36
53030	Communication	1,280.51	2,222.00	1,306.00	1,332.12	1,358.76	1,385.94	1,413.66
53050	Insurance	3,036.39	2,602.00	3,097.00	3,158.94	3,222.12	3,286.56	3,352.29
53080	Licence & Permits	408.00	802.00	416.00	424.32	432.81	441.46	450.29
54030	Contracted Services	37,344.98	39,801.00	35,000.00	35,700.00	36,414.00	37,142.28	37,885.13
55010	Repairs & Maintenance	2,994.17	5,000.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
55020	Operating Supplies	715.64	1,530.00	730.00	744.60	759.49	774.68	790.18
55025	Chemicals	4,626.09	4,719.00	5,053.00	5,154.06	5,257.14	5,362.28	5,469.53
55040	Utilities	9,437.41	6,412.00	9,626.00	9,818.52	10,014.89	10,215.19	10,419.49
55050	Vehicles	64.42	0.00	0.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	4,596.00	4,596.00	43,566.00	31,628.32	43,315.99	45,524.49	48,100.30
59500	Transfer to Other Service	11,612.45	2,625.00	7,105.00	5,036.56	5,137.19	5,239.92	5,344.75
59510	Transfer to Other Service - General Admin. Fee	5,269.00	5,269.00	7,008.00	6,337.00	7,065.00	7,262.00	7,481.00
59520	Transfer to Other Service - IT Fee	2,650.00	2,650.00	2,703.00	2,757.06	2,812.20	2,868.45	2,925.81
59550	Transfer to Other Service - Environmental Services Fee	19,176.00	19,176.00	15,341.00	19,951.00	20,350.00	20,757.00	21,172.00
60000	Capital Expenditures	0.00	20,000.00	50,000.00	0.00	20,000.00	0.00	280,000.00
Total Expenses		107,774.38	128,431.00	192,482.00	129,950.00	164,200.00	148,475.00	433,178.00

Total Service	22,359.81	0.00	0.00	0.00	0.00	0.00	0.00
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S255 Water Utility-Area E (Balfour)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	68,944.00	68,695.00	89,627.00	89,627.00	89,627.00	89,627.00	89,627.00
42020	Sale of Services	4,567.43	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	206,710.88	205,173.00	188,520.00	194,176.00	200,001.00	206,001.00	212,181.00
42040	Rental Income	4,492.40	0.00	4,901.00	4,901.00	4,901.00	4,901.00	4,901.00
43025	Grants - Specified	896,808.00	2,819,510.00	1,922,702.00	0.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	237,354.00	233,600.00	577,490.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	686,824.00	0.00	25,000.00	25,000.00	30,000.00
49100	Prior Year Surplus	-232,871.61	-233,600.00	30,264.00	0.00	0.00	0.00	0.00
Total Income		1,191,005.10	3,093,378.00	3,500,328.00	288,704.00	319,529.00	325,529.00	336,709.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	34,114.90	49,000.00	34,797.00	28,002.00	28,562.00	29,132.00	29,716.00
51020	Overtime	2,925.66	2,000.00	2,984.00	3,043.68	3,104.55	3,166.64	3,229.98
51030	Benefits	4,377.31	5,680.00	4,465.00	4,554.30	4,645.39	4,738.29	4,833.06
51050	Employee Health & Safety	375.73	0.00	383.00	390.66	398.47	406.44	414.57
52010	Travel	0.00	163.00	0.00	0.00	0.00	0.00	0.00
52020	Education & Training	0.00	204.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	149.88	102.00	153.00	156.06	159.18	162.36	165.61

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53030	Communication	2,025.17	1,650.00	2,066.00	2,107.32	2,149.47	2,192.46	2,236.30
53040	Advertising	448.86	0.00	458.00	467.16	476.50	486.03	495.75
53050	Insurance	2,122.89	3,130.00	2,165.00	2,208.30	2,252.47	2,297.52	2,343.47
53080	Licence & Permits	908.16	1,610.00	926.00	944.52	963.41	982.68	1,002.33
54030	Contracted Services	13,163.11	10,710.00	13,426.00	13,694.52	13,968.41	14,247.78	14,532.73
55010	Repairs & Maintenance	6,181.46	15,300.00	6,305.00	6,431.10	6,559.72	6,690.92	6,824.73
55020	Operating Supplies	9,563.16	11,220.00	9,754.00	9,949.08	10,148.06	10,351.02	10,558.04
55025	Chemicals	2,220.75	4,050.00	2,265.00	2,310.30	2,356.51	2,403.64	2,451.71
55030	Equipment	751.96	0.00	767.00	782.34	797.99	813.95	830.23
55040	Utilities	26,140.40	24,920.00	26,663.00	27,196.26	27,740.19	28,294.99	28,860.89
55050	Vehicles	271.49	0.00	277.00	282.54	288.19	293.95	299.83
56010	Debenture Interest	0.00	11,816.00	16,458.00	25,916.00	24,816.00	23,616.00	22,316.00
56020	Debenture Principal	0.00	0.00	47,471.00	63,470.00	63,470.00	63,470.00	63,470.00
59000	Contribution to Reserve	748,183.35	61,359.00	56,629.00	6,088.06	9,112.94	12,330.98	15,739.50
59500	Transfer to Other Service	65,630.98	7,180.00	79,878.00	25,588.74	26,101.35	26,622.90	27,155.44
59510	Transfer to Other Service - General Admin. Fee	11,960.00	11,960.00	12,988.00	11,214.00	11,473.00	11,743.00	12,026.00
59520	Transfer to Other Service - IT Fee	2,650.00	2,650.00	2,703.00	2,757.06	2,812.20	2,868.45	2,925.81
59550	Transfer to Other Service - Environmental Services Fee	49,164.00	49,164.00	39,331.00	51,150.00	52,173.00	53,217.00	54,281.00
60000	Capital Expenditures	171,691.45	3,397,000.00	3,137,016.00	0.00	25,000.00	25,000.00	30,000.00
Total Expenses		1,155,020.67	3,670,868.00	3,500,328.00	288,704.00	319,529.00	325,529.00	336,709.00
Total Service		35,984.43	-577,490.00	0.00	0.00	0.00	0.00	-0.00

S256 Water Utility-Area J (West Robson)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	405.00	281.00	405.00	608.00	911.00	1,002.00	1,103.00
41015	Parcel Taxes	5,760.50	5,164.00	5,761.00	8,641.00	12,961.00	14,257.00	15,683.00
42020	Sale of Services	1,807.24	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	51,630.75	50,975.00	53,952.00	56,650.00	58,349.00	60,100.00	61,903.00
45000	Transfer from Reserves	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
49100	Prior Year Surplus	4,536.12	4,131.00	723.00	0.00	0.00	0.00	0.00
Total Income		64,139.61	60,551.00	60,841.00	65,899.00	92,221.00	75,359.00	78,689.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	8,220.00	7,585.00	8,385.00	8,552.70	8,723.75	8,898.23	9,076.19
51020	Overtime	468.00	486.00	478.00	487.56	497.31	507.26	517.40
51030	Benefits	1,438.00	2,124.00	1,467.00	1,496.34	1,526.27	1,556.79	1,587.93
51050	Employee Health & Safety	47.04	0.00	50.00	51.00	52.02	53.06	54.12
53020	Admin, Office Supplies & Postage	22.91	33.00	25.00	25.50	26.01	26.53	27.06
53030	Communication	1,316.00	780.00	1,343.00	1,369.86	1,397.26	1,425.20	1,453.71
53050	Insurance	803.00	924.00	819.00	835.38	852.09	869.13	886.51
53080	Licence & Permits	150.00	306.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	1,894.32	3,000.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
55010	Repairs & Maintenance	1,183.00	3,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
55020	Operating Supplies	32.80	100.00	100.00	102.00	104.04	106.12	108.24
55025	Chemicals	52.68	0.00	0.00	0.00	0.00	0.00	0.00
55030	Equipment	169.20	0.00	0.00	0.00	0.00	0.00	0.00
55040	Utilities	6,056.00	4,647.00	6,177.00	6,300.54	6,426.55	6,555.08	6,686.18
59000	Contribution to Reserve	6,913.00	6,913.00	5,995.00	5,049.40	9,910.09	11,732.79	13,715.23
59500	Transfer to Other Service	8,775.55	4,280.00	9,890.00	10,087.80	10,289.56	10,495.35	10,705.25
59510	Transfer to Other Service - General Admin. Fee	2,762.00	2,762.00	2,777.00	2,750.00	3,049.00	3,179.00	3,318.00
59520	Transfer to Other Service - IT Fee	875.00	875.00	893.00	910.86	929.08	947.66	966.61
59550	Transfer to Other Service - Environmental Services Fee	22,236.00	22,236.00	17,789.00	23,134.00	23,597.00	24,069.00	24,550.00
60000	Capital Expenditures	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Total Expenses		63,414.50	60,551.00	60,841.00	65,899.00	92,221.00	75,359.00	78,689.00

Total Service	725.11	0.00	0.00	0.00	0.00	0.00	0.00
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S257 Water Utility-Area F (Woodland Heights)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,589.00	5,589.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00
42030	User Fees	14,664.50	14,597.00	15,325.00	15,784.00	16,100.00	16,422.00	16,751.00
45000	Transfer from Reserves	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-4,358.20	-4,359.00	-2,282.00	0.00	0.00	0.00	0.00
Total Income		15,895.30	60,827.00	63,635.00	21,376.00	21,692.00	22,014.00	22,343.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	5,023.77	5,000.00	5,000.00	5,100.00	5,202.00	5,306.00	5,412.00
51030	Benefits	848.30	840.00	865.00	882.00	900.00	918.00	936.00
52010	Travel	0.00	200.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	315.37	400.00	322.00	328.44	335.01	341.71	348.54
53080	Licence & Permits	150.00	320.00	153.00	156.06	159.18	162.36	165.61
54030	Contracted Services	0.00	200.00	200.00	204.00	208.08	212.24	216.49
55010	Repairs & Maintenance	150.47	500.00	500.00	510.00	520.20	530.60	541.22
55020	Operating Supplies	182.50	100.00	184.00	187.68	191.43	195.26	199.17
55025	Chemicals	546.43	200.00	525.00	535.50	546.21	557.13	568.28
55040	Utilities	1,401.78	1,480.00	1,430.00	1,458.60	1,487.77	1,517.53	1,547.88
59000	Contribution to Reserve	163.00	163.00	683.00	2,027.16	1,966.18	1,904.01	1,841.57
59500	Transfer to Other Service	4,342.08	1,370.00	4,528.00	4,618.56	4,710.93	4,805.15	4,901.25
59510	Transfer to Other Service - General Admin. Fee	770.00	770.00	818.00	911.00	919.00	927.00	935.00
59550	Transfer to Other Service - Environmental Services Fee	4,284.00	4,284.00	3,427.00	4,457.00	4,546.00	4,637.00	4,730.00
60000	Capital Expenditures	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
Total Expenses		18,177.70	60,827.00	63,635.00	21,376.00	21,692.00	22,014.00	22,343.00

Total Service		-2,282.40	0.00	0.00	0.00	0.00	0.00	0.00
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S258 Water Utility-Area E (Grandview)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,915.00	11,100.00	10,915.00	10,915.00	10,915.00	10,915.00	10,915.00
42020	Sale of Services	507.34	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	35,033.70	34,270.00	37,068.00	38,076.00	39,132.00	40,260.00	41,436.00
49100	Prior Year Surplus	462.45	-617.00	-3,916.00	0.00	0.00	0.00	0.00
Total Income		60,918.49	44,753.00	44,067.00	48,991.00	50,047.00	51,175.00	52,351.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	9,267.99	7,000.00	7,500.00	7,650.00	7,803.00	7,959.06	8,118.24
51020	Overtime	119.87	450.00	120.00	120.00	120.00	120.00	120.00
51030	Benefits	1,292.64	913.00	1,046.00	1,066.92	1,088.26	1,110.02	1,132.22
51050	Employee Health & Safety	47.04	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	0.00	50.00	50.00	50.00	50.00	50.00	50.00
53020	Admin, Office Supplies & Postage	46.20	91.00	0.00	0.00	0.00	0.00	0.00
53030	Communication	981.78	714.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
53050	Insurance	413.04	488.00	420.00	430.00	440.00	450.00	460.00
53080	Licence & Permits	176.70	216.00	180.00	180.00	180.00	180.00	180.00
54030	Contracted Services	1,700.00	2,000.00	1,730.00	1,764.60	1,799.89	1,835.89	1,872.61
55010	Repairs & Maintenance	2,129.39	8,024.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
55020	Operating Supplies	2,253.96	2,548.00	2,300.00	2,350.00	2,400.00	2,450.00	2,500.00
55025	Chemicals	546.50	450.00	437.00	445.74	454.65	463.75	473.02
55030	Equipment	4,053.33	0.00	500.00	510.00	520.20	530.60	541.22
55040	Utilities	5,190.98	4,740.00	4,672.00	4,770.00	4,870.00	4,970.00	5,070.00
59000	Contribution to Reserve	15,182.00	1,182.00	481.00	2,390.16	2,514.64	2,696.30	2,904.96
59500	Transfer to Other Service	7,456.00	1,910.00	6,621.00	6,753.58	6,886.95	7,027.13	7,168.13
59510	Transfer to Other Service - General Admin. Fee	2,188.00	2,188.00	1,999.00	2,132.00	2,167.00	2,205.00	2,246.00
59520	Transfer to Other Service - IT Fee	2,650.00	2,650.00	2,700.00	2,750.00	2,810.00	2,870.00	2,930.00
59550	Transfer to Other Service - Environmental Services Fee	9,139.00	9,139.00	7,311.00	9,508.00	9,700.00	9,890.00	10,090.00
60000	Capital Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		64,834.42	44,753.00	44,067.00	48,991.00	50,047.00	51,175.00	52,351.00

Total Service	-3,915.93	0.00	0.00	0.00	0.00	0.00	0.00
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S259 Water Utility-Area D (Woodbury)**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,553.00	9,554.00	9,553.00	19,106.00	19,106.00	19,106.00	19,106.00
42030	User Fees	21,298.50	21,702.00	21,415.00	22,054.00	22,731.00	23,171.00	23,652.00
43030	Community Works Grants (Internal)	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
43100	Proceeds from Borrowing	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
45000	Transfer from Reserves	5,200.00	100,000.00	25,000.00	100,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	1,260.27	1,612.00	5,328.00	0.00	0.00	0.00	0.00
Total Income		37,311.77	147,868.00	61,296.00	206,160.00	41,837.00	42,277.00	42,758.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	3,629.76	6,630.00	6,600.00	6,732.00	6,866.64	7,003.97	7,144.05
51020	Overtime	168.95	360.00	200.00	204.00	208.08	212.24	216.49
51030	Benefits	545.29	1,720.00	992.00	1,011.84	1,032.08	1,052.72	1,073.77
52010	Travel	0.00	120.00	100.00	102.00	104.04	106.12	108.24
52020	Education & Training	0.00	310.00	0.00	0.00	0.00	0.00	0.00
53020	Admin, Office Supplies & Postage	25.66	50.00	50.00	51.00	52.02	53.06	54.12
53030	Communication	0.00	500.00	500.00	510.00	520.20	530.60	541.22
53040	Advertising	30.25	0.00	0.00	0.00	0.00	0.00	0.00
53050	Insurance	290.08	340.00	296.00	301.92	307.96	314.12	320.40
53080	Licence & Permits	189.42	370.00	193.00	196.86	200.80	204.81	208.91
54030	Contracted Services	207.50	610.00	600.00	612.00	624.24	636.72	649.46
55010	Repairs & Maintenance	44.70	2,040.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
55020	Operating Supplies	353.96	200.00	360.00	367.20	374.54	382.03	389.68
55025	Chemicals	381.92	260.00	350.00	357.00	364.14	371.42	378.85
55040	Utilities	1,629.89	2,090.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
56010	Debenture Interest	0.00	0.00	0.00	900.00	700.00	500.00	400.00
56020	Debenture Principal	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
59000	Contribution to Reserve	5,677.00	5,677.00	8,823.00	866.96	1,148.34	1,195.99	1,174.75
59500	Transfer to Other Service	3,558.74	840.00	4,711.00	4,805.22	4,901.32	4,999.35	5,099.34
59510	Transfer to Other Service - General Admin. Fee	1,687.00	1,687.00	1,830.00	1,360.00	1,395.00	1,416.00	1,434.00
59550	Transfer to Other Service - Environmental Services Fee	8,364.00	8,364.00	6,691.00	8,702.00	8,876.00	9,053.00	9,235.00

60000	Capital Expenditures	5,183.75	115,000.00	25,000.00	165,000.00	0.00	0.00	0.00
Total Expenses		31,967.87	147,168.00	61,296.00	206,160.00	41,837.00	42,277.00	42,758.00
Total Service		5,343.90	700.00	0.00	0.00	0.00	0.00	0.00

S260 Water Utility-Area H (Rosebery)

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	6,280.00	0.00	6,280.00	6,280.00	6,280.00	6,280.00	6,280.00
42020	Sale of Services	8,099.80	0.00	0.00	0.00	0.00	0.00	0.00
42025	Sale of Services - Specified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42030	User Fees	14,684.20	12,843.00	14,721.00	15,457.00	16,230.00	17,041.00	17,893.00
45000	Transfer from Reserves	0.00	0.00	20,800.00	10,000.00	0.00	0.00	0.00
49100	Prior Year Surplus	4,092.71	4,093.00	-6,249.00	0.00	0.00	0.00	0.00
Total Income		33,156.71	16,936.00	35,552.00	31,737.00	22,510.00	23,321.00	24,173.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	4,546.08	4,204.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
51020	Overtime	240.81	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	731.67	761.00	644.00	656.88	670.02	683.42	697.09
53020	Admin, Office Supplies & Postage	0.00	51.00	50.00	51.00	52.02	53.06	54.12
53050	Insurance	68.81	84.00	70.00	71.40	72.83	74.28	75.77
53080	Licence & Permits	0.00	364.00	371.00	378.42	385.99	393.71	401.58
54030	Contracted Services	3,048.20	0.00	1,000.00	1,020.00	1,040.00	1,061.00	1,082.00
55010	Repairs & Maintenance	10,592.27	0.00	1,000.00	1,020.00	1,040.00	1,061.00	1,082.00
55020	Operating Supplies	608.30	0.00	100.00	102.00	104.04	106.12	108.24
55025	Chemicals	151.08	0.00	154.00	157.08	160.22	163.43	166.69
55040	Utilities	2,520.00	0.00	2,571.00	2,622.00	2,675.00	2,728.00	2,783.00
59000	Contribution to Reserve	7,581.00	7,581.00	2,458.00	2,719.38	3,092.75	3,493.04	3,927.20
59500	Transfer to Other Service	5,064.00	2,100.00	4,750.00	4,844.84	4,941.54	5,041.11	5,141.57
59510	Transfer to Other Service - General Admin. Fee	1,152.00	1,152.00	903.00	788.00	823.00	861.00	900.00
59550	Transfer to Other Service - Environmental Services Fee	3,101.00	3,101.00	2,481.00	3,226.00	3,291.00	3,357.00	3,424.00
60000	Capital Expenditures	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00
Total Expenses		39,405.22	19,398.00	35,552.00	31,737.00	22,510.00	23,321.00	24,173.00

Total Service		-6,248.51	-2,462.00	0.00	0.00	0.00	0.00	0.00
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S261 Discretionary Grants-Area A

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
49100	Prior Year Surplus	3,007.67	3,000.00	7,104.89	0.00	0.00	0.00	0.00
Total Income		23,007.67	23,000.00	27,104.89	20,000.00	20,000.00	20,000.00	20,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	15,892.00	23,000.00	27,104.89	20,000.00	20,000.00	20,000.00	20,000.00
59500	Transfer to Other Service	10.78	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		15,902.78	23,000.00	27,104.89	20,000.00	20,000.00	20,000.00	20,000.00

Total Service	7,104.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'A'	71,039,937.00	0.028	20,000.00
	71,039,937.00		20,000.00

S262 Discretionary Grants-Area B

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
49100	Prior Year Surplus	6,225.35	5,928.00	-2,525.04	0.00	0.00	0.00	0.00
Total Income		36,225.35	35,928.00	27,474.96	30,000.00	30,000.00	30,000.00	30,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	38,716.07	35,928.00	27,474.96	30,000.00	30,000.00	30,000.00	30,000.00
59500	Transfer to Other Service	34.32	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		38,750.39	35,928.00	27,474.96	30,000.00	30,000.00	30,000.00	30,000.00

Total Service	-2,525.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'B'	80,827,271.00	0.037	30,000.00
	80,827,271.00		30,000.00

S263 Discretionary Grants-Area C

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
49100	Prior Year Surplus	1,144.16	1,122.00	1,726.93	0.00	0.00	0.00	0.00
Total Income		36,144.16	36,122.00	36,726.93	35,000.00	35,000.00	35,000.00	35,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	34,101.25	36,122.00	36,726.93	35,000.00	35,000.00	35,000.00	35,000.00
59500	Transfer to Other Service	315.98	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		34,417.23	36,122.00	36,726.93	35,000.00	35,000.00	35,000.00	35,000.00

Total Service	1,726.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'C'	35,916,236.00	0.097	35,000.00
	35,916,236.00		35,000.00

S264 Discretionary Grants-Area D

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	0.00	0.00	3,673.70	3,673.70	3,673.70	3,673.70	3,673.70
Total Income		5,000.00	5,000.00	3,673.70	3,673.70	3,673.70	3,673.70	3,673.70

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	55.00	5,000.00	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	1,271.30	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		1,326.30	5,000.00	0.00	0.00	0.00	0.00	0.00

Total Service		3,673.70	0.00	3,673.70	3,673.70	3,673.70	3,673.70	3,673.70
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'D'	38,283,468.00	0.000	0.00
	38,283,468.00		0.00

S265 Discretionary Grants-Area E

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,999.53	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
49100	Prior Year Surplus	674.90	674.12	-2,126.22	0.00	0.00	0.00	0.00
Total Income		10,674.43	10,674.12	7,873.78	10,000.00	10,000.00	10,000.00	10,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	11,950.00	10,674.12	7,873.78	10,000.00	10,000.00	10,000.00	10,000.00
59500	Transfer to Other Service	850.65	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		12,800.65	10,674.12	7,873.78	10,000.00	10,000.00	10,000.00	10,000.00

Total Service	-2,126.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'E'	96,492,045.00	0.010	9,470.69
Nelson Old E	5,392,910.00	0.010	529.31
	101,884,955.00		10,000.00

S266 Discretionary Grants-Area F

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	20,000.24	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
49100	Prior Year Surplus	28,393.48	28,383.98	35,743.72	0.00	0.00	0.00	0.00
Total Income		48,393.72	48,383.98	55,743.72	20,000.00	20,000.00	20,000.00	20,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	11,800.00	48,383.98	55,743.72	20,000.00	20,000.00	20,000.00	20,000.00
59500	Transfer to Other Service	850.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		12,650.00	48,383.98	55,743.72	20,000.00	20,000.00	20,000.00	20,000.00

Total Service	35,743.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'F'	89,496,312.00	0.018	15,997.68
Nelson Old F	22,390,280.00	0.018	4,002.32
	111,886,592.00		20,000.00

S267 Discretionary Grants-Area G

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
49100	Prior Year Surplus	9,734.12	9,734.12	30,734.12	0.00	0.00	0.00	0.00
Total Income		34,734.12	34,734.12	60,734.12	30,000.00	30,000.00	30,000.00	30,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	4,000.00	34,734.12	60,734.12	30,000.00	30,000.00	30,000.00	30,000.00
Total Expenses		4,000.00	34,734.12	60,734.12	30,000.00	30,000.00	30,000.00	30,000.00

Total Service	30,734.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'G'	38,786,983.00	0.077	30,000.00
	38,786,983.00		30,000.00

S268 Discretionary Grants-Area H

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	9,463.90	9,464.00	9,464.00	9,464.00	9,464.00	9,464.00	9,464.00
49100	Prior Year Surplus	15,388.96	15,399.00	17,802.86	0.00	0.00	0.00	0.00
Total Income		24,852.86	24,863.00	27,266.86	9,464.00	9,464.00	9,464.00	9,464.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	7,050.00	24,863.00	27,266.86	9,464.00	9,464.00	9,464.00	9,464.00
Total Expenses		7,050.00	24,863.00	27,266.86	9,464.00	9,464.00	9,464.00	9,464.00

Total Service	17,802.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'H'	80,110,539.00	0.011	8,514.64
Nelson Old H	8,932,065.00	0.011	949.36
	89,042,604.00		9,464.00

S269 Discretionary Grants-Area I

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	14,499.67	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
49100	Prior Year Surplus	34,522.17	34,522.17	35,086.24	0.00	0.00	0.00	0.00
Total Income		49,021.84	49,022.17	49,586.24	14,500.00	14,500.00	14,500.00	14,500.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	12,050.00	49,022.17	0.00	0.00	0.00	0.00	0.00
59500	Transfer to Other Service	1,885.60	0.00	49,586.24	14,500.00	14,500.00	14,500.00	14,500.00
Total Expenses		13,935.60	49,022.17	49,586.24	14,500.00	14,500.00	14,500.00	14,500.00

Total Service	35,086.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'I'	42,073,501.00	0.026	10,935.11
Old Area I	13,716,150.00	0.026	3,564.89
	55,789,651.00		14,500.00

S270 Discretionary Grants-Area J

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	14,499.90	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
49100	Prior Year Surplus	55,384.46	55,382.82	51,634.36	0.00	0.00	0.00	0.00
Total Income		69,884.36	69,882.82	66,134.36	14,500.00	14,500.00	14,500.00	14,500.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	11,250.00	69,882.82	66,134.36	14,500.00	14,500.00	14,500.00	14,500.00
59500	Transfer to Other Service	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		18,250.00	69,882.82	66,134.36	14,500.00	14,500.00	14,500.00	14,500.00

Total Service	51,634.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'J'	59,823,624.00	0.020	11,855.32
Old Area J	13,345,423.00	0.020	2,644.68
	73,169,047.00		14,500.00

S271 Discretionary Grants-Area K

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
49100	Prior Year Surplus	38,074.97	38,067.71	40,774.97	0.00	0.00	0.00	0.00
Total Income		42,574.97	42,567.71	45,274.97	4,500.00	4,500.00	4,500.00	4,500.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	1,800.00	42,567.71	45,274.97	4,500.00	4,500.00	4,500.00	4,500.00
Total Expenses		1,800.00	42,567.71	45,274.97	4,500.00	4,500.00	4,500.00	4,500.00

Total Service	40,774.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Electoral Area 'K'	39,457,190.00	0.011	4,500.00
	39,457,190.00		4,500.00

S277 Discretionary Grants-Slocan

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	900.00	900.00	900.00	900.00	900.00	900.00	900.00
41020	Grants in lieu of Taxes	9.47	0.00	0.00	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	243.91	243.91	553.38	0.00	0.00	0.00	0.00
Total Income		1,153.38	1,143.91	1,453.38	900.00	900.00	900.00	900.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	600.00	1,143.91	1,453.38	900.00	900.00	900.00	900.00
Total Expenses		600.00	1,143.91	1,453.38	900.00	900.00	900.00	900.00

Total Service	553.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Slocan	4,220,127.00	0.021	900.00
	4,220,127.00		900.00

S278 Ainsworth/Woodbury Fire Response

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	23,638.00	23,638.00	23,742.00	23,761.40	23,783.01	23,804.84	23,826.89
49100	Prior Year Surplus	-7.56	0.00	-2.00	0.00	0.00	0.00	0.00
Total Income		23,630.44	23,638.00	23,740.00	23,761.40	23,783.01	23,804.84	23,826.89

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	17.53	23.00	25.00	25.25	25.50	25.76	26.02
59500	Transfer to Other Service	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
59510	Transfer to Other Service - General Ac	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Servic	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		23,632.53	23,638.00	23,740.00	23,761.40	23,783.01	23,804.84	23,826.89

Total Service		-2.09	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'D'	6,773,559.00	0.351	23,742.00
	6,773,559.00		23,742.00

S279 Recreation Commission No. 10-Area E

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
45500	Transfer from Other Service	25,999.51	32,876.00	34,571.00	29,080.47	29,374.29	29,673.55	29,978.37
49100	Prior Year Surplus	-6,657.84	-6,657.00	-5,779.00	0.00	0.00	0.00	0.00
Total Income		20,341.67	27,219.00	29,792.00	30,080.47	30,374.29	30,673.55	30,978.37

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	8,947.92	9,200.00	11,242.00	11,466.84	11,696.18	11,930.10	12,168.70
51020	Overtime	47.70	0.00	0.00	0.00	0.00	0.00	0.00
51030	Benefits	691.87	661.00	863.00	880.26	897.87	915.82	934.14
52020	Education & Training	0.00	200.00	200.00	204.00	208.08	212.24	216.49
53030	Communication	192.60	300.00	225.00	227.25	229.52	231.82	234.14
53040	Advertising	0.00	200.00	200.00	202.00	204.02	206.06	208.12
54030	Contracted Services	200.00	0.00	0.00	0.00	0.00	0.00	0.00
55060	Rentals	16.00	0.00	0.00	0.00	0.00	0.00	0.00
57010	Grants	12,522.58	13,156.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59530	Transfer to Other Service - Community Services Fee	2,737.00	2,737.00	2,972.00	3,001.72	3,031.74	3,062.05	3,092.68
Total Expenses		26,120.67	27,219.00	29,792.00	30,080.47	30,374.29	30,673.55	30,978.37

Total Service	-5,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'E'	57,206,744.00	0.002	1,000.00
	57,206,744.00		1,000.00

S280 Fire Protection - Kaslo**INCOME**

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	260,523.27	260,523.00	276,373.00	279,136.73	281,928.10	284,747.38	287,594.85
41020	Grants in lieu of Taxes	3,246.25	3,136.00	3,000.00	3,030.00	3,060.30	3,090.90	3,121.81
42020	Sale of Services	1,794.00	0.00	0.00	0.00	0.00	0.00	0.00
42040	Rental Income	100.00	0.00	0.00	0.00	0.00	0.00	0.00
43200	Proceeds from Equipment Financing	197,410.47	0.00	0.00	0.00	0.00	0.00	0.00
43500	External Contributions & Contracts	345.00	0.00	0.00	0.00	0.00	0.00	0.00
45000	Transfer from Reserves	0.00	0.00	56,000.00	56,560.00	57,125.60	57,696.86	58,273.82
45500	Transfer from Other Service	10,800.00	10,800.00	20,800.00	10,800.00	10,800.00	10,800.00	10,800.00
49100	Prior Year Surplus	231,903.49	211,654.55	31,530.00	0.00	0.00	0.00	0.00
Total Income		706,122.48	486,113.55	387,703.00	349,526.73	352,914.00	356,335.14	359,790.49

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	2,992.00	3,000.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
51030	Benefits	1,202.59	500.00	1,200.00	1,212.00	1,224.12	1,236.36	1,248.72
51050	Employee Health & Safety	466.66	450.00	17,500.00	17,675.00	17,851.75	18,030.27	18,210.57
51060	Employee Incentives	14,218.39	13,500.00	15,000.00	15,150.00	15,301.50	15,454.52	15,609.06
51560	Directors - Travel	89.60	0.00	0.00	0.00	0.00	0.00	0.00
52010	Travel	2,145.92	3,000.00	500.00	505.00	510.05	515.15	520.30
52020	Education & Training	6,801.67	12,500.00	19,500.00	19,695.00	19,891.95	20,090.87	20,291.78
52030	Memberships, Dues & Subscriptions	881.00	1,300.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
53020	Admin, Office Supplies & Postage	1,846.67	2,000.00	2,000.00	2,020.00	2,040.20	2,060.60	2,081.21
53030	Communication	3,008.17	3,000.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
53040	Advertising	270.70	500.00	750.00	757.50	765.08	772.73	780.45
53050	Insurance	10,579.53	7,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04
54010	Legal	4,796.13	0.00	0.00	0.00	0.00	0.00	0.00
54030	Contracted Services	8,177.50	10,000.00	10,000.00	10,100.00	10,201.00	10,303.01	10,406.04

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
55010	Repairs & Maintenance	5,374.68	6,000.00	6,000.00	6,060.00	6,120.60	6,181.81	6,243.62
55020	Operating Supplies	385.81	2,000.00	1,000.00	1,010.00	1,020.10	1,030.30	1,040.60
55030	Equipment	13,153.51	25,000.00	11,000.00	11,110.00	11,221.10	11,333.31	11,446.64
55035	Radio Equipment	5,751.87	2,500.00	4,000.00	4,040.00	4,080.40	4,121.20	4,162.42
55040	Utilities	7,409.75	7,000.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
55050	Vehicles	8,448.43	6,500.00	8,000.00	8,080.00	8,160.80	8,242.41	8,324.83
56010	Debenture Interest	41,235.27	50,855.00	50,855.00	51,363.55	51,877.19	52,395.96	52,919.92
56020	Debenture Principal	57,209.34	57,209.34	57,210.00	57,782.10	58,359.92	58,943.52	59,532.96
56510	Capital Lease Interest	1,313.65	0.00	0.00	0.00	0.00	0.00	0.00
56520	Capital Lease Principal	207,573.04	0.00	0.00	0.00	0.00	0.00	0.00
56610	Equipment Financing Interest	1,944.89	0.00	3,179.00	0.00	0.00	0.00	0.00
56620	Equipment Financing Principal	19,231.27	0.00	33,049.00	0.00	0.00	0.00	0.00
59000	Contribution to Reserve	164,931.00	156,931.41	0.00	91,496.98	92,303.95	93,118.99	93,942.18
59510	Transfer to Other Service - General Admin. Fee	6,363.00	6,363.00	7,500.00	7,575.00	7,650.75	7,727.26	7,804.53
59520	Transfer to Other Service - IT Fee	2,651.00	2,651.00	3,500.00	3,535.00	3,570.35	3,606.05	3,642.11
59540	Transfer to Other Service - Fire Services Fee	9,822.00	9,822.00	9,960.00	10,059.60	10,160.20	10,261.80	10,364.42
60000	Capital Expenditures	64,603.43	65,000.00	96,000.00	0.00	0.00	0.00	0.00
Total Expenses		674,878.47	454,581.75	387,703.00	349,526.73	352,914.00	356,335.14	359,790.49
Total Service		31,244.01	31,531.80	0.00	0.00	0.00	0.00	0.00

2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Village of Kaslo	17,321,485.00	0.794	137,607.36
Defined Area 'D'	17,467,285.00	0.794	138,765.64
	34,788,770.00		276,373.00

S281 Fire Response - Arrow Creek

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	35,393.83	35,393.83	39,655.25	40,435.83	41,222.88	42,025.46	42,843.87
49100	Prior Year Surplus	-3.17	-3.17	8.75	0.00	0.00	0.00	0.00
Total Income		35,390.66	35,390.66	39,664.00	40,435.83	41,222.88	42,025.46	42,843.87

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	26.25	35.00	30.00	30.30	30.60	30.91	31.22
54030	Contracted Services	33,340.66	33,340.66	37,519.00	38,269.38	39,034.77	39,815.46	40,611.77
59510	Transfer to Other Service - General Admin. Fee	765.00	765.00	840.00	848.40	856.88	865.45	874.11
59540	Transfer to Other Service - Fire Services Fee	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
Total Expenses		35,381.91	35,390.66	39,664.00	40,435.83	41,222.88	42,025.46	42,843.87

Total Service	8.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'B'	5,606,602.00	0.707	39,655.25
	5,606,602.00		39,655.25

S291 Fire Response - West Creston

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	127,412.00	127,412.00	123,976.00	128,482.53	166,324.64	169,338.66	169,352.83
43100	Proceeds from Borrowing	445,500.00	0.00	234,217.58	0.00	0.00	0.00	0.00
49100	Prior Year Surplus	-143,400.82	-143,400.82	-229,837.00	0.00	0.00	0.00	0.00
Total Income		429,511.18	-15,988.82	128,356.58	128,482.53	166,324.64	169,338.66	169,352.83

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
53050	Insurance	94.08	120.00	100.00	101.00	102.01	103.03	104.06
54030	Contracted Services	124,704.28	124,704.28	95,219.58	96,171.78	134,000.00	137,000.00	137,000.00
56010	Debenture Interest	0.00	0.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00
56020	Debenture Principal	0.00	0.00	16,747.00	16,747.00	16,747.00	16,747.00	16,747.00
59500	Transfer to Other Service	5,989.50	0.00	0.00	0.00	0.00	0.00	0.00
59510	Transfer to Other Service - General Ac	765.00	0.00	840.00	0.00	0.00	0.00	0.00
59540	Transfer to Other Service - Fire Servic	1,250.00	1,250.00	1,275.00	1,287.75	1,300.63	1,313.63	1,326.77
60000	Capital Expenditures	522,695.71	307,171.90	0.00	0.00	0.00	0.00	0.00
Total Expenses		655,498.57	433,246.18	128,356.58	128,482.53	166,324.64	169,338.66	169,352.83

Total Service	-225,987.39	-449,235.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'C'	8,952,022.00	1.385	123,976.00
	8,952,022.00		123,976.00

S292 Local Conservation Service

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	96,795.00	96,690.00	96,690.00	96,690.00	96,690.00	96,690.00	96,690.00
49100	Prior Year Surplus	139,380.25	139,380.25	133,292.67	0.00	0.00	0.00	0.00
Total Income		236,175.25	236,070.25	229,982.67	96,690.00	96,690.00	96,690.00	96,690.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
51010	Salaries	0.00	0.00	12,249.00	12,371.50	6,124.00	6,124.00	6,124.00
51015	Wages	0.00	0.00	1,500.00	1,515.00	1,530.15	1,545.45	1,560.91
51030	Benefits	0.00	0.00	3,062.00	3,092.62	1,531.00	1,531.00	1,531.00
52010	Travel	215.40	250.00	500.00	505.00	510.05	515.15	520.30
54020	Professional Fees	1,060.00	60,000.00	58,940.00	0.00	0.00	0.00	0.00
54030	Contracted Services	13,751.67	19,585.00	14,544.88	8,798.67	8,886.65	8,975.52	9,065.27
57010	Grants	52,324.50	54,324.50	59,025.75	26,461.25	0.00	0.00	0.00
59100	Appropriated Operating Surplus	0.00	100,320.00	78,561.04	42,329.97	76,475.99	76,350.40	76,223.55
59510	Transfer to Other Service - General Admin. Fee	1,590.76	1,590.75	1,600.00	1,616.00	1,632.16	1,648.48	1,664.97
Total Expenses		68,942.33	236,070.25	229,982.67	96,690.01	96,690.00	96,690.00	96,690.00

Total Service		167,232.92	0.00	0.00	0.00	0.00	0.00	0.00
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S293 Edgewood and Area Volunteer Fire Department

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Income		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
59510	Transfer to Other Service - General Ac	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Expenses		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Total Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,332,690.00	0.158	10,000.00
	6,332,690.00		10,000.00

S294 Edgewood and Area Royal Canadian Legion Hall

INCOME

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
41010	Requisitions	5,000.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02
Total Income		5,000.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02

EXPENSES

Account	Description	2017 Actual	2017	2018	2019	2020	2021	2022
57010	Grants	4,760.00	4,760.00	4,760.00	4,807.60	4,855.68	4,904.23	4,953.28
59510	Transfer to Other Service - General Admin. Fee	240.00	240.00	240.00	242.40	244.82	247.27	249.74
Total Expenses		5,000.00	5,000.00	5,000.00	5,050.00	5,100.50	5,151.50	5,203.02

Total Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2018 COMPLETED ASSESSMENT

Tax Area	Assessed Value	Rate/1000	Revenue
Defined Area 'K'	6,360,215.00	0.079	5,000.00
	6,360,215.00		5,000.00