



Status Report

CDRD Childcare Centre

For: Jim Crockett, Audrey Polovnikoff, Jason Craig, Joe Chirico, AJ Evenson
Project: CDRD Childcare Centre
By: Shari Imada
Project ID: 02-0910-20-CDRD- 2020 Childcare Space
Doc. No:
Date: May 3, 2021
For Period: April 1, 2021 until April 30, 2021

1. Activities Completed (Previous Report):			
<ul style="list-style-type: none"> • City of Castlegar Building permit has been issued • IFC (Issued for construction) drawings and specs have been issued • AHC in process of submitting shop drawings, and have mobilized on site • Play yard design/build RFP was issued with one proposal received • Applied for Healthy Communities Initiative grant - \$40,000 for enhanced community playground 			
2. Activities Planned (Next Report):			
<ul style="list-style-type: none"> • AHC to begin site servicing, foundations, sidewalks, and landscaping (see attached construction project schedule) • We expect to hear results of Health Communities Initiative grant - \$40,000 for enhanced community playground • Obtain additional quotes and award separate contracts for play yard structures supply / install, play yard landscape construction, and playground equipment supply • Property amalgamation in progress (for recreation complex and childcare/skatepark property), no issues expected 			
3. Budget (2020 / 2021)		Budget Status	
Original Budget:	\$2,000,000	Committed:	\$1,648,919.05
Changes:	\$0	Actuals:	\$175,130.29
Revised Budget:	\$2,000,000	Forecast:	\$2,000,000
4. Schedule		Schedule Status	
ACTIVITY	SCHEDULED COMPLETION	FORECAST / ACTUAL COMP	% COMPLETE
Design Contract Awarded	May 27, 2020	July 17, 2020	100%
Pre-Design Phase Completed	June 10, 2020	Sep 24, 2020	100%
Schematic Phase Completed	Sep 30, 2020	Oct 16, 2020	100%
Detail Design Phase Completed	Oct 31, 2020	Nov 20, 2020	100%
Tender Package Posted to BCBid	Jan 5, 2021	Jan 11, 2021	100%
Close Tender	Feb 11, 2021	Feb 17, 2021	100%
Evaluating Tender	Feb 18, 2021	March 12, 2021	100%

Negotiation, Close Construction Procurement	Feb 26, 2021	April 8, 2021	100%
Contractor Mobilization	Mar 15, 2021	April 30, 2021	100%
Substantial Completion	Sep 1 2021	Sep 24, 2021	0%
Building Occupancy	Sep 2 2021	Sep 24, 2021	0%
Close Out and Total Acceptance	Oct 31 2021	Oct 8, 2021	0%

5. Meetings

Date	Subject	Attendees
April 16, 2021	AHC Pre-Construction meeting	Jim Crockett, Jason Craig, Audrey Polovnikoff, Shari Imada, Lukas Armstrong (Cover), Elyse Kavanagh (Cover), John Paone (AHC), Kseniia Zuieva (AHC), main subcontractors and subconsultants

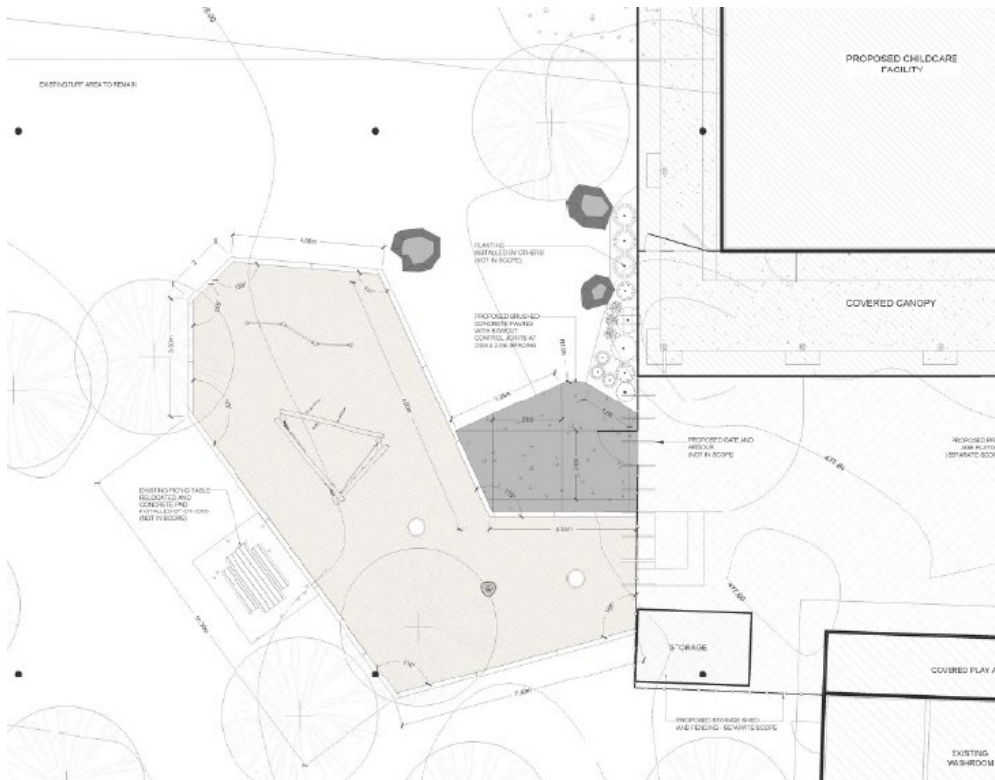
6. Issues

Item	Description	Remarks and/or Status
1	Construction Services proposals came in overbudget. Items which was deemed to be extra to the function of the building and/or could be enhanced at a future date have been reduced / deleted.	RDCK staff will provide supply and install of shrub/tree plantings, irrigation, and school-age playground in order to save costs.
2	A value of \$25,000 has been determined for additional construction services above the contract amount awarded which will be required to come out of the 10% construction services contingency or from additional funding.	A Healthy Communities Initiatives grant has been applied for, in the amount of \$40,000. If successful, this will offset the \$25,000 project deficit.
3	The negotiation time required to award contract and CLT shop drawing review and production time has delayed completion / facility opening date by one month.	Building occupancy is scheduled for September 24 th to allow for a October 1 st opening.

7. Site Photos



Media photo – construction mobilization



Proposed school-age / community playground plan (by Larch Landscape Architect)



Castlegar & District Child Care Centre rendering

