



**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**RECREATION COMMISSION NO. 6**

**OPEN MEETING AGENDA**

**May 2, 2024**  
**7:00 p.m.**

To promote openness, transparency and provide accessibility to the public we provide the ability to attend all RDCK meetings in-person or remote (hybrid model).

**Join by Video:**

<https://nelsonho.webex.com/nelsonho/j.php?MTID=md126fb50d7683614065eef5324f2860c>

**Join by Phone:**

1-604-449-3026 Canada Toll (Vancouver)

**Meeting Number (access code):** 2773 357 0628

**Meeting Password:** XTprypPC738 (98779772 from phones)

**In-Person Location:** Knox Hall - New Denver  
521 6 Avenue  
New Denver, BC

**COMMISSION/COMMITTEE MEMBERS**

Commissioner L. Casley	New Denver
Commissioner L. Main	Silverton
Commissioner W. Popoff	Area H
Commissioner E. McKeil	Area H
Commissioner R. Johnson	Area H
Commissioner P. Yakachuk	Silverton
Commissioner N. Graves	School District 8, Lucerne School
Commissioner E. Padfield	School District 8, Lucerne Student Council
Commissioner C. Law	New Denver
Commissioner C. Denbok	Silverton

**MEMBERS ABSENT**

[Name] [Title]

\_\_\_ out of \_\_\_ voting Commission/Committee members were present – quorum was met.

**STAFF**

Joe Chirico  
Pearl Anderson

General Manager of Community Services  
Meeting Coordinator

**1. CALL TO ORDER**

Chair Law called the meeting to order at [Time] p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

The Agenda for the May 2, 2024 Recreation Commission No. 6 meeting, be adopted as circulated.

**Carried/Defeated/Referred**

**4. RECEIPT OF MINUTES**

The March 7, 2024 Recreation Commission No. 6 minutes, have been received.

**5. DELEGATE**

**5.1** There are no Delegates scheduled for this Commission Meeting

**6. STAFF REPORTS**

**6.1 Service No. S229 Recreation Commission No. 6 – New Denver, Silverton & Area Actual to Date**

The Service No. S229 Recreation Commission No. 6 – New Denver, Silverton & Area Actual to Date spreadsheet from Joe Chirico, General Manager of Community Services, has been received.

**7. NEW BUSINESS**

**7.1 Purchase of New Treadmill**

Alternate Director J. Fyke of New Denver, brought forward the following motion for the May 2, 2024 Recreation Commission No. 6 meeting.

**Moved** and seconded,  
AND Resolved that it be recommended to the Board:

That Rec 6 Commission allocate up to \$15,000 for the purchase of a new treadmill (FREEMOTION – i10b Incline Trainer) or comparable machine, as recommended by RDCK to replace the existing 2<sup>nd</sup> hand and aging treadmill for the New Denver and Area Community Gym from the 2024, Equipment Budget (Acc't 55030).

**Carried/Defeated/Referred**

**7.2 2024 Spring Grant Application Review**

The 2024 Spring Grant applications have been received.

<b>ORGANIZATION</b>	<b>AMOUNT</b>
Goat Mountain Kids Society	\$ 5,000.00
Slocan Solutions Society - Capital Project	\$ 1,500.00
Slocan Disc Golf Association	\$ 1,000.00
Slocan Solutions Society - Operational Project	\$ 750.00
Summit Lake Nancy Greene Club	\$ 1,500.00
Healthy Community Society	\$ 600.00
New Denver Hospice Society	\$ 1,300.00
North Slocan Trail Society	\$ 3,100.00
Slocan Arts Council	\$ 4,434.00
New Denver Quilt Guild	\$ 1,000.00
	\$
<b>TOTAL:</b>	<b>\$ 20,184.00</b>

Moved and Seconded,  
 And Resolved that it be recommended to the Board:

That the Board approve the payment of the following grants from the S229 Recreation Commission No. 6 – New Denver, Silverton & Area 2024 budget:

<b>ORGANIZATION</b>	<b>AMOUNT</b>
<b>TOTAL:</b>	<b>\$</b>

**Carried/Defeated/Referred**

**8. PUBLIC TIME**

The Chair will call for questions from the public at \_\_\_\_\_ p.m.

**9. NEXT MEETING**

The next Recreation Commission No. 6 meeting is scheduled for August 29, 2024 at 7:00p.m.

**10. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 6 meeting be adjourned at [Time].

**Carried/Defeated/Referred**





**REGIONAL DISTRICT OF CENTRAL KOOTENAY**

**RECREATION COMMISSION NO. 6 –  
AREA H, NEW DENVER & SILVERTON (SLOCAN LAKE)  
OPEN MEETING MINUTES**

**7:00pm**

**March 07, 2024**

**COMMISSION/COMMITTEE MEMBERS**

Commissioner E. McKeil	Area H
Commissioner R. Johnson	Area H
Commissioner P. Yakachuk	Silverton
Commissioner C. Denbok	Silverton
Commissioner C. Law	New Denver
Alternate Commissioner J. Fyke	New Denver
Commissioner E. Padfield	School District 8, Lucerne Student Council
Alternate Commissioner W. Savill	School District 8, Lucerne School

**MEMBERS ABSENT**

Commissioner L. Main	Silverton
Commissioner W. Popoff	Area H
Commissioner L. Casley	New Denver
Commission N. Graves	School District 8, Lucerne School

**STAFF**

Joe Chirico	General Manager of Community Services
Trisha Davison	Regional Manager, Recreation & Client Services
Pearl Anderson	Meeting Coordinator

**8 out of 10 voting Commission members were present – quorum was met.**

**1. CALL TO ORDER**

Joe Chirico, General Manager of Community Services, called the meeting to order at 7:11 p.m.

**2. ELECTION OF CHAIR**

**CALL FOR NOMINATIONS (3 Times)**

Commissioner Fyke nominated Commissioner Law.

Commissioner Law accepted the nomination.

Joe Chirico, General Manager of Community Services, called for further nominations two times.

**DECLARATION OF ELECTED OR ACCLAIMED CHAIR**

There being no further nominations, Joe Chirico, General Manager of Community Services, ratified the appointed Commissioner Law as Chair of the Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) for 2024.

**1. CALL TO ORDER**

Chair Law called the meeting to order at 7:13 p.m.

**2. TRADITIONAL LANDS ACKNOWLEDGEMENT STATEMENT**

We acknowledge and respect the Indigenous peoples within whose traditional lands we are meeting today.

**3. ADOPTION OF AGENDA**

**MOVED** and seconded,  
AND Resolved:

That the Agenda for the March 07, 2024 Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) meeting be adopted with the following:

- Addition of Item 7.3 – Spring Grant Process

**Carried**

**4. RECEIPT OF MINUTES**

The October 12, 2023 Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) minutes have been received.

**5. DELEGATE**

**5.1** There were no Delegates scheduled for this Commission meeting.

**COMMISSIONER PRESENT:** Commissioner Yakachuk joined the meeting at 7:28 p.m.

**6. STAFF REPORTS**

**6.1 Dog Training Rental Request – New Denver Gym**

The Commission Report dated March 01, 2024 from Trisha Davison, Regional Manager, Recreation & Client Services, re: Dog Training Rental Request – New Denver Gym, has been received.

**MOVED** and seconded,  
AND Resolved:

That Recreation Commission No. 6 – Area H, New Denver and Silverton (Slocan Lake) directs staff to develop a process to support 3<sup>rd</sup> party rentals of the New Denver Gym for not-for-profit and commercial use.

**Carried.**

**6.2 Service No. S229 – Recreation Commission No. 6 – New Denver, Silverton & Area 2024 Draft Operational Budget Report**

The Commission Report dated March 01, 2024 from Joe Chirico, General Manager of Community Services, re: 2024 Draft Operational Budget Report, has been received.

**MOVED** and seconded,  
AND Resolved:

That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff that as per Option B (Attachment B in the 2024 Draft Operational Report dated 03, 01, 2024 by Joe Chirico, General Manager of Community Services) a 0% increase to the requisition in the 2024 operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton.

**Carried**

**MOVED** and seconded,  
AND Resolved:

That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff to create a reserve line in the operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake.)

**Carried**

**7. NEW BUSINESS**

**7.1 WIFI Access at New Denver Community Fitness Centre**

Commissioner Law advised that WIFI access at the New Denver Community Fitness Centre has been allocated in the budget and no further action is required.

**7.2 Water Containers at New Denver and Area Community Fitness Centre**

Commissioner Law provided a discussion re: filling of personal water containers at New Denver and Area Community Fitness Centre

**MOVED** and seconded,  
AND Resolved

That Recreation No. 6 – Area H, New Denver & Silverton (Slocan Lake) directs staff to change the water faucet at the New Denver and Area Community Fitness Centre to make it possible to fill personal water containers.

**Carried**

**7.3 Spring Grant Process**

Consideration was given to the dates for the Recreation No. 6 Spring grant process and the next meeting date.

**MOVED** and seconded,

AND Resolved

That the next meeting of Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) be scheduled for May 2, 2024 (not May 30, 2024 as previously noted) at 7:00 p.m.; AND

That the deadline for submissions of spring grant applications to Recreation Commission No. 6 be April 26, 2024 at 4:30 p.m.; AND further

That 2 advertisements regarding spring grant applications for Recreation Commission No. 6 be placed in the Valley Voice newspaper.

**Carried**

**8. CORRESPONDANCE**

**8.1 Request for Letter of Support**

The Request for a Letter of Support, from the West Kootenay Football Club was received January 22, 2024.

**MOVED** and seconded,  
**MOTION ONLY**

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for a grant application to revitalize the Village of New Denver’s Centennial Park field.

Moved and seconded,  
And Resolved:

**AMENDMENT TO THE MOTION**

That the foregoing motion being:

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for a grant application to revitalize the Village of New Denver’s Centennial Park field.

Be amended to remove the words “West Kootenay Minor Football for a” and replacing them with the words “West Kootenay Minor Football for an external”, thus reading:

*“That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver’s Centennial Park field.”*

**Carried**

Moved and seconded,  
And Resolved:

**MAIN MOTION**

That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver's Centennial Park field.

**Carried**

**9. PUBLIC TIME**

The Chair called for questions from the public at 8:30 p.m.

**10. NEXT MEETING**

The next Recreation Commission No. 6 – Area H, New Denver, & Silverton (Slocan Lake) meeting is scheduled for May 2, 2024 at 7:00p.m.

**11. ADJOURNMENT**

**MOVED** and seconded,  
AND Resolved:

The Recreation Commission No. 6 – Area H, New Denver, Silverton (Slocan Lake) meeting be adjourned at 8:31 p.m.

**Carried**

**Digitally approved,**

Casey Law, Chair

**RECOMMENDATION(S) TO THE BOARD OF DIRECTORS**

---

N/A

**THE FOLLOWING ITEMS ARE PROVIDED FOR CONVENIENCE ONLY AND WILL BE CONSIDERED AT ITS APPROPRIATE MEETING AS STATED.**

***Future Recreation Commission No. 6 – Area H, New Denver, & Silverton (Slocan Lake) Meetings***

---

- 1. That Recreation Commission No. 6 – Area H, New Denver and Silverton (Slocan Lake) directs staff to develop a process to support 3<sup>rd</sup> party rentals of the New Denver Gym for not-for-profit and commercial use.*
- 2. That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff that as per Option B (Attachment B, in the 2024 Draft Operational Budget report dated 03, 01, 2024 from Joe Chirico, General Manager of Community Services) a 0% increase to the requisition in the 2024 operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton.*
- 3. That Recreation Commission No. 6 Area H, New Denver & Silverton directs staff to create a reserve line in the operating budget for Service No. S229 - Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake.)*

- 4. That the next meeting of Recreation Commission No. 6 – Area H, New Denver & Silverton (Slocan Lake) be scheduled for May 2, 2024 (not May 30, 2024 as previously noted) at 7:00 p.m.; AND*

*That the deadline for submissions of spring grant applications to Recreation Commission No. 6 be April 26, 2024 at 4:30 p.m.; AND further*

*That 2 advertisements regarding spring grant applications for Recreation Commission No. 6 be placed in the Valley Voice newspaper.*

- 5. That Recreation Commission No. 6 send a letter of support to West Kootenay Minor Football for an external grant application to revitalize the Village of New Denver's Centennial Park field.*

Account	Account(T)	Actual	Budget
41010	Requisitions	0.00	-47,834.00
42035	User Fees - Specified	0.00	-5,500.00
49100	Prior Year Surplus	0.00	-26,800.00
51010	Salaries	2,192.04	15,141.00
51030	Benefits	242.09	2,250.00
52010	Travel	0.00	200.00
53020	Admin, Office Supplies & Postage	0.00	200.00
53030	Communication	0.00	2,900.00
53040	Advertising	0.00	1,500.00
53050	Insurance	0.00	430.00
53060	Bank Charges	0.00	50.00
54030	Contracted Services	0.00	1,530.00
55010	Repairs & Maintenance	0.00	1,010.00
55020	Operating Supplies	767.75	2,727.00
55030	Equipment	0.00	15,000.00
55060	Rentals	820.50	1,600.00
57010	Grants	0.00	11,000.00
59100	Accumulated Operating Surplus	0.00	10,159.00
59500	Transfer to Other Service	0.00	1,500.00
59510	Transfer to Other Service - General Admin. Fee	0.00	995.00
59530	Transfer to Other Service - Community Services Fee	0.00	11,942.00
		4,022.38	-0.00

**From:** [Cora Skaien](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Andrea Savill  
**Date:** April 25, 2024 10:02:12 PM  
**Attachments:** [GMKS Board of Directors 23-24.docx](#)  
[GMKS Balance Sheet January 31, 2024.pdf](#)  
[GMKS Income Statement, Jul 1 2023 to Jan 31, 2024.pdf](#)  
[FundingSources23.docx](#)  
[111023 BC2820 QUOTE FOR GOAT MOUNTAIN KIDS SOCIETY SHADE STRUCTURE.pdf](#)  
[Copy of Goat Mountain Kids Society AGM 2023 minutes.docx](#)  
[LOPsd10.pdf](#)

CAUTION

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-22
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Goat Mountain Kids Society
President/Contact Name:	Cora Skaien
Contact Name:	Andrea Savill
Contact Phone Number:	(250) 551-6213
Mailing Address:	Street Address: PO Box 220 City: New Denver State / Province: BC Postal / Zip Code: V0G 1S0
Contact Email:	andiesavill@gmail.com
Project Title:	Goat Mountain Kids Society Sun Shade
Project Type:	Capital Project
New or Continuing Project:	New
Amount of Financial Aid Requested (Capital):	5000



Project Start Date:	2024-09-30
Project End Date:	2024-11-29
Estimated Number of Participants:	40 - 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	Goat Mountain Kids Society is fundraising to purchase a sunshade for the outdoor play area of the day care centre. Currently, the outdoor play area gets very hot in the summer months. Safety of the children and staff is a concern, thus outside time for the daycare has been affected. With the implementation of a sunshade, our children and staff are protected from heat and sun exposure and safely enjoy learning and playing outside.
Project Location:	Lucerne Elementary Secondary School (day care)
Please provide a brief bio/credentials of the main project leader(s):	Cora Skaien has been president of GMKS for several years and has managed several grant writing and fundraising ventures throughout her time as president. Andrea Savill is new to the GMKS board and is learning the ropes of grant writing and participating in a volunteer board.
What is the purpose and goal(s) of the project?	The purpose of the project is to provide a safe space for the children of the daycare to play outside, mitigating risks of sun and heat exposure. The goal of the project is to increase the amount of time the children have to recreate outside when in the care of the daycare staff.
How does this support and help to develop the local economy or add value to the community?	This project adds value to the community by providing our local children the opportunity to enjoy connecting and learning together outside in our community. It also adds value to the community by providing safe and meaningful work for members in the community. It adds value to the community by providing a vital service for working parents, providing high quality, safe, whole hearted care for their children.
Does this project compete with already established groups or businesses?	No

Will this proposed activity/project be advertised and if so, how?

The project has been advertised in the community through our fundraising efforts with posters at local hubs and social media posts.

How will support from the Recreation Commission be recognised?

GMKS would recognize the gracious contributions from the Recreation Commission by including the Recreation Commission with a permanent mention of thanks on our website, in social media posts, and email communications related to the sunshade.

Do you have a partner for this project?

No

Have you accessed other funds for this project?

Yes. We have secured funding from Columbia Basin Trust, as well as the Canada Gaming Grant. We have applied to other grants as well that are pending.

**REVENUE:**

	Budget	Description
Recreation Grant Funds	\$5000	Put towards the cost of the sunshade
Donations		
Organisation's Contributions	\$14000	Towards the cost of the sunshade (\$14000 already committed in the form of a deposit)
Incoming Revenues		
Fundraising	\$8000	Towards the cost of moving the fence currently in place at the daycare centre
Other Grants	\$15000	\$12000 from CBT and \$3000 from CGG towards the cost of the sunshade and installation of the sunshade
Other		
Other		
Other		
Other		
Other		
<b>TOTAL REVENUE</b>	<b>\$42000</b>	

**EXPENDITURES:**

	Budget	Description
Professional Fees/Honoraria		
Office Expenses*		
Facility Rentals		
Equipment/Supplies	\$27,663.51	Cost of sunshade
Advertising/Marketing		
		Cost of moving

Other*	\$9000	fence (to fit the sunshade)
Other*	\$10000	Cost of installation of the sunshade
Other*		
Other*		
Other*		
<b>TOTAL EXPENDITURES</b>	\$46663.91	
<b>TOTAL REVENUE - EXPENDITURES</b>	-4663.51	Still fundraising to make up the difference

1. List of Executive Officers for your Organisation/Society, if applicable.

[GMKS Board of Directors 23-24.docx](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[Copy of Goat Mountain Kids Society AGM 2023 minutes.docx](#)

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

[GMKS Balance Sheet January 31, 2024.pdf](#)  
[GMKS Income Statement, Jul 1 2023 to Jan 31, 2024.pdf](#)

5. List of other sources and amounts of funding, if applicable.

[FundingSources23.docx](#)

6. Copy of one or more quotes for the project if you are hiring a contractor.

[111023 BC2820 QUOTE FOR GOAT MOUNTAIN KIDS SOCIETY SHADE STRUCTURE.pdf](#)

8. Any additional information in support of the application.

[LOPsd10.pdf](#)

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:



Date Signed:

2024-04-22

Full Name:

Andrea Savill

Get Page URL

<https://rdck.jotform.com/210174658170049>

GOAT MOUNTAIN KIDS SOCIETY  
BOARD OF DIRECTORS 2023/2024

PRESIDENT:

Cora Skaien  
9470 Highway 6  
Slocan BC V0G 2C0  
[cora.skaien@gmail.com](mailto:cora.skaien@gmail.com)

Phone: 778-987-3652

VICE-PRESIDENT:

Mercedes Hicks  
641 Silver St.  
Silverton BC V0G 1S0  
[mercedescasley@hotmail.com](mailto:mercedescasley@hotmail.com)

Phone: 250-354-5341

TREASURER

Donna MacIver  
1213 Columbia St  
New Denver BC V0G 1S0  
[highlanddonna@gmail.com](mailto:highlanddonna@gmail.com)

Phone: 250-816-1173

SECRETARY

Karen Radnor  
313 Hume St.  
Silverton BC V0G 1S0  
[bkradnor@gmail.com](mailto:bkradnor@gmail.com)

Phone: 250-358-7973

DIRECTORS AT LARGE

Andrea Savill  
1015 Josephine St  
New Denver, BC V0G 1S0  
[andiesavill@gmail.com](mailto:andiesavill@gmail.com)

Phone 250-551-6213

Savana Roy  
8749 HWY 6  
Silverton, BC V0G 1S0  
[savanaroy@gmail.com](mailto:savanaroy@gmail.com)

Phone 403-968-1423

**Goat Mountain Kids Society  
Annual General Meeting Minutes  
December 5 , 2023**

**7 p.m. Zoom**

**1. Call Meeting to Order      Welcome** by Cora at 7:05 pm

Present: Cora Skaien, Mercedes Hicks, Donna MacIver, Andie Savill, Cheryl Skaien, Valerie Piercey-Wilson, Ilse Van Kempen, Savana Roy, Karen Radnor

**2. Land Acknowledgement**

We acknowledge that we are on unceded indigenous territory. We honor our elders past and present for their wisdom and guidance.

**3. Adoption of Agenda** motion by Mercedes, seconded by Karen. **Passed.**

**4. Adoption of 2022 AGM Minutes** motion to accept as amended by Donna, seconded by Karen. **Passed.**

**5. President's Report: Recap of 2023** as attached

**6. Short presentation about history of GMKS by Valerie Piercey-Wilson** with shared notes of 1970 to present day.

**7. Committee Reports**

- a. **Treasurer's Report - Donna** attached
- b. **Fundraising Report - Cora** attached
- c. **After School Report -Andie** attached
- d. **Staffing Report - Mercedes** attached
- e. **Policy updates or new policies - Karen** attached

Karen motioned to accept all reports with thanks, seconded by Mercedes. **Passed.**

**8. New Business**

a. **Special Resolutions-**

**Remove need for annual membership fees for children on waitlist. Once child enters care, the family will be billed the annual fees.**

Motion by Mercedes, seconded by Donna. **Passed.**

**Goat Mountain Kids Society**

Balance Sheet As at Jan 31, 2024

**ASSET****Current Assets**

FLOAT	50.00	
KSCU Chequing Account	44,315.83	
Gaming Account	14.95	
Total Cash		44,380.78
Accounts Receivable	1,200.00	
Total Receivable		1,200.00
Total Current Assets		45,580.78

**Capital Assets**

Furniture & Equipment	37,000.00	
Net - Furniture & Equipment		37,000.00
Total Capital Assets		37,000.00

**TOTAL ASSET****82,580.78****LIABILITY****Current Liabilities**

Accounts Payable		1,722.99
Parent Refundable Deposits		2,443.19
Vacation payable		3,219.91
EI Payable	332.71	
CPP Payable	833.56	
Federal Income Tax Payable	460.77	
Total Receiver General		1,627.04
WCB Payable		2,070.47
VISA # 7064		224.00
Total Current Liabilities		11,307.60

**TOTAL LIABILITY****11,307.60****EQUITY****Owners Equity**

Retained Earnings - Previous Year		34,380.70
Current Earnings		36,892.48
Total Owners Equity		71,273.18

**TOTAL EQUITY****71,273.18****LIABILITIES AND EQUITY****82,580.78**

**Goat Mountain Kids Society**

Income Statement Jul 01, 2023 to Jan 31, 2024

**REVENUE**

<b>Daycare Revenue</b>	
Provincial CCOF Funding	87,968.54
Daycare Fees	20,503.04
Fundraising & Donations	2,662.60
Membership Donation	90.00
Grants - College of the Rockies	7,817.16
Community Initiatives Grant	1,402.07
RDCK ReDi Grant	7,470.00
After School Prg -See RDCK Redi	80.00
Grant CBT Childcare- SUNSHADE Proj	12,000.00
<b>Total Daycare Revenue</b>	<u>139,993.41</u>
<b>Other Revenue</b>	
Bank Interest Earned	6.87
Support Worker Reimbursement	4,920.75
Miscellaneous Revenue	2.01
COIN Circle of Indigenous Nations	1,755.00
<b>Total Other Revenue</b>	<u>6,684.63</u>
<b>TOTAL REVENUE</b>	<u>146,678.04</u>

**EXPENSE**

<b>Payroll Expenses</b>	
Wages & Salaries	84,396.82
EI Expense	1,916.69
CPP Expense	4,211.57
WCB Expense	1,148.59
<b>Total Payroll Expense</b>	<u>91,673.67</u>
<b>General &amp; Administrative Expenses</b>	
Accounting & Legal	2,489.85
Advertising & Promotions	206.49
Business Fees & Licenses	40.00
Collabria Interest	22.82
Insurance	1,657.00
Bank Charges	17.50
Office Supplies	182.23
Meeting Expense	224.00
Training inc Mileage to/from Nakusp	370.00
General Supplies (was Misc Exp)	1,110.45
Rent / Utilities	500.00
Custodial	8,485.00
Telephone	454.72
First Aid	274.00
Crafts / Art Supplies	250.95
Play Equipment	1,410.28
Cleaning Supplies	282.20
Website - WordPress.com	134.40
<b>Total General &amp; Admin. Expenses</b>	<u>18,111.89</u>

**Goat Mountain Kids Society**

Income Statement Jul 01, 2023 to Jan 31, 2024

TOTAL EXPENSE	<u>109,785.56</u>
NET INCOME	<u><u>36,892.48</u></u>



**b. Election of Officers:** Mercedes declares all positions open to nominations:  
Members are nominated, no other nominations, once, twice, nominations were closed.

**\*President** Karen nominates Cora, Cora accepts

**\*Vice President** Cora nominates Mercedes, Mercedes accepts

**\*Secretary** Donna nominates Karen, Karen accepts

**\*Treasurer** Cora nominates Donna, Donna accepts

**\*Directors at Large** Donna nominates Andie, Andie accepts

Mercedes nominates Savana Roy, Savana accepts

Motion made by Karen to adopt the 2023-24 Board of Directors as nominated.

**Passed.**

**9. Motion to Adjourn the Meeting** Mercedes makes motion at 7:56 pm.

KR

## Funding Sources for GMKS Sunshade Project 2024

1. Columbia Basin Trust: \$12000 confirmed in two installments
2. Canada Gaming Grant: \$3000 confirmed
3. Pending: Canada Post Grant: \$5000



Goat Mountain Kids Society  
New Denver, British Columbia

November 10, 2023

**SHADE STRUCTURE**  
**QUOTE: #111023**  
**JOB: # BC2820**


Superior Recreational Products Shade Structure	\$ 24,699.56
Includes:	
• 1 #RD202802SG	Rectangle Hip Shade- 20x28x8, 6" Sub-Surface Mount, with Glide
• 1 #ABT Quote	Anchor Hardware and Templates, Steel Plate Template and Hardware For Cast in Place Anchoring System
• 1	Engineering- Sealed Drawings and Calculations
• 1	Delivery of Equipment to New Denver BC V0G 1S0
Full Installation, per Manufacturer Specifications	\$ 20,779.06
Includes:	
• Auguring of Holes & Removal of Tailings	
• Concrete for Pilings	
• Footings 3.5' deep x 3' wide with Rebar	
• Removal of Park N Play Garbage	
<b>SUB TOTAL</b>	<b>\$ 45,478.62</b>
<b>5% G.S.T.</b>	<b>\$ 2,273.93</b>
<b>TOTAL (INCLUDING TAXES)</b>	<b>\$ 47,752.55</b>

**\*\*SEE TERMS AND CONDITIONS ON PAGES 2 AND 3\*\***

**\*\*SECOR CERTIFICATE #20200109-SE5281\*\***

**NOTES: Freight prices are subject to change and may change based on the final order**  
**ABT QUOTE is to be shipped in advance of the shade structure installment**  
**Installation does not include surfacing, rehab or fencing, if required additional fees may incur**  
**Laydown area must be determined 2 weeks prior to installation-if the area does not have good access or the laydown area is**  
**not accessible delays and additional fees may incur**

1-866-551-8188 | [info@parknplaydesign.com](mailto:info@parknplaydesign.com)  
[www.parknplaydesign.com](http://www.parknplaydesign.com)

**Ideas in Play, Proudly Canadian** 

### Terms and Conditions for Project

Delivery is available approximately twelve (12) to eighteen (18) weeks after receipt of confirmation on order.

Installation scheduling is on a "First in/First out" model. Dates specified in a Bid or RFP document will be honoured accordingly. Delays due to site work not being completed may lead to installation being delayed.

Installation will be done in accordance with manufacturer's and CSA standards. Changes to this scope may incur additional charges unless otherwise negotiated or identified in writing by both parties. All prices are based on a clear, clean, and level site, prepared to recommended space requirements. Park N Play Design Company Ltd. reserves the right to renegotiate contracts if additional site preparation is required, unless otherwise agreed upon in the quotation.

Vehicle and heavy equipment access must be provided to job site as required. Park N Play Design Company Ltd. is not responsible for damage to site and surrounding area while delivering and installing material. Adequate staging areas must be provided for both trailers and crates. Finished landscaping or reclamation is not included in the above pricing unless specified.

Park N Play Design Company Ltd. reserves the right to cancel, delay, postpone, and/or surcharge installation due to unfavorable digging, and/or weather conditions. The location of owner's utilities and services are not the responsibility of Park N Play Design Company Ltd. Park N Play Design Company Ltd. is not responsible for damages incurred during installation due to incorrect or incomplete site information.

GENERAL CONTRACTOR FOR PROJECT TO PROVIDE, or make available, washroom facilities for all trades on site for duration of installation. Extra charges will be applied if not conformed.

Prices **DO NOT** include Safety Surfacing, Site Preparation, Safety Fencing & Security, Curbs, Site Rehab, Drainage, Permits, or other extraneous fees unless noted in the description above or otherwise agreed to in writing by both parties.

### **Terms of Agreement**

Terms available subject to approved credit. Payment by Bank Letter of Credit, Certified Cheque, or Credit Card.

- **Supply only terms are payment upon delivery with a 50% deposit at time of order.**
- **If equipment is not installed at no fault of Park N Play Design Company Ltd., we will not be responsible for storage unless an agreement is in place by both parties in writing.**
- **A 50% Deposit is required at time of acceptance of project. Final payment is due when project is completed upon receipt. If an installation is postponed the customer will be invoiced for equipment only and this amount is payable upon receipt of invoice. The installation will be invoiced upon completion of project and is due upon receipt**
- **We reserve the right to have a Third-Party Certified Playground Safety Inspector review the work. In the event of a disagreement regarding Playground Safety Standard Compliance, the less stringent interpretation shall apply.**
- **Warranty period begins from the date of Park N Play's installation completion. If installation is not done by Park N Play then the warranty period will begin from, the day of delivery of equipment.**

This quotation will remain in effect for 30 days from the date of quotation unless withdrawn earlier by Park N Play Design Company Ltd. by notice to you. The terms of this quotation supersede the provisions of any conflicting term of your form of purchase order. If you do not have a form of purchase order, please sign and date a copy of this quotation and return it to us. – See Page 3.



**TO PLACE AN ORDER:**

Please fill out the form below and return to Park N Play Design Company Ltd. by email.

Above quotation, terms, and conditions accepted by:

\_\_\_\_\_  
Municipality/Company Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name, Title

\_\_\_\_\_  
Invoice To:

\_\_\_\_\_  
Ship to/Site Address:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Purchase Order Number: \_\_\_\_\_

Billing Contact Name: \_\_\_\_\_

Phone #: \_\_\_\_\_

Email: \_\_\_\_\_

Site Contact Name: \_\_\_\_\_

Phone #: \_\_\_\_\_

Email: \_\_\_\_\_

Delivery Required as Quoted \_\_\_\_\_ or \_\_\_\_\_

Please advise colour(s) required \_\_\_\_\_

\_\_\_\_\_

*Thank you for your interest in our products and for the opportunity to submit a quotation. If you require additional information, please call us toll free at 1-866-551-8188.*



Peter Dubinsky  
*Superintendent of Schools*

October 23, 2023

To Whom It May Concern:

Please accept this letter as permission for Goat Mountain Kids Society Child Care Centre to complete their project application for a shade structure on School District 10 property. The district has no objection to the proposed project.

The society and the district have had a long-standing partnership spanning many decades and entered a New Spaces grant application as co-applicants. Conditions of the approved grant stipulates that the spaces created but remain childcare spaces for fifteen years, and this solidifies the on-going partnership the district has with the society. The district is very proud of our partnership with GMKS and support their endeavors to improve the Centre and enhance the learning and care of the children who attend.

Please do not hesitate to contact me if you require additional information.

Sincerely,

Peter Dubinsky  
Superintendent CEO  
SD10 Arrow Lakes

**From:** [Richard Johnson](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)  
Richard Johnson  
**Date:** April 26, 2024 9:58:34 AM  
**Attachments:** [StatementOfDirectorsAndOffice-1.pdf](#)  
[Financial Statement- June30 2023.pdf](#)  
[2023 AGM Minutes.pdf](#)

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-25
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Slocan Solutions Society
President/Contact Name:	Richard Johnson
Contact Name:	Richard Johnson
Contact Phone Number:	(250) 358-2590
Mailing Address:	Street Address: 411 Derosa Dr. City: New Denver State / Province: BC Postal / Zip Code: V0G 1S1
Contact Email:	richard.slrc@gmail.com
Project Title:	Active gardening for seniors in New Denver Pavilion
Project Type:	Capital Project
New or Continuing Project:	New
Amount of Financial Aid Requested (Capital):	1500

Project Start Date:	2024-05-15
Project End Date:	2024-09-30
Estimated Number of Participants:	20 - 30
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	<p>The Pavilion Activity director is working to create a garden program where seniors in the Pavilion each have a wheelchair accessible garden stand. The stands are made of recycled plastic and are deigned to work in care facilities, where you can have automatic watering and each senior can take care of and plant their small garden.</p> <p>The hope is to eventually have 6 or 7 individual plots or stands. They have a system where they can connect to one another and create a horseshoe. Realizing this will take time to get enough fund to purchase 7 the Pavilion is starting small and trying to aquire 3 to begin with.</p>
Project Location:	New Denver Pavilion
Please provide a brief bio/credentials of the main project leader(s):	Carla Card is the activity director for the New Denver Pavilion. She has finished all of her education and is a qualified activity programmer for seniors. The difference she has made in providing activities and support for the residents in the Pavilion is enormous. She has been able to take back the activity room, get seniors out on walks, provide activities, gardening, and in a very short time made the Pavilion feel like a place you would be content to have your parents be living at.
What is the purpose and goal(s) of the project?	The goal is to have garden beds at wheel chair height. The hope is to have a set of 7 individual beds so that residents can enjoy the work of a gardener and have a system that caters to seniors in wheelchairs.
How does this support and help to develop the local economy or add value to the community?	Bringing these garden beds to the Pavilion will enrich the lives of the seniors, give them an oppourtunity to work with their hands, and provide an activity they can share with friendly visitors and people in the community as well as their family.
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be advertised and if so, how?	The garden space where the beds are placed could have a sign that says where the funds came from to support the project. A write up in the local Valley Voice will show the success of this project.
How will support from the Recreation Commission be recognised?	In any publicity or write up the Regional district will be mentioned as a sponsor for this project.



Do you have a partner for this project? Yes

If you selected 'Yes' or 'Other', please provide further details: The New Denver Hospital Auxiliary has been a financial supporter. New Denver Hospice has provided the Friendly Visitor program and Blue Birds have helped in art activities that will be sold at a day in May to help raise funds for the project.

Have you accessed other funds for this project? The plan is to raise 2000 at the Craft sale in May. The Auxiliary has given a donation of 300 and it is hoped that individual families will donate to this project.

REVENUE:

	Budget	Description
Recreation Grant Funds	1500	
Donations	200	collecting from family and friends
Organisation's Contributions	300	Family Council for the Pavilion
Incoming Revenues		
Fundraising	2000	Craft Market in MAY
Other Grants	300	Hospital Auxiliary
Other		
Other		
Other		
Other		
Other		
TOTAL REVENUE	4300	

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria		
Office Expenses*		
Facility Rentals		
Equipment/Supplies	150	art supplies for crafts to be sold
Advertising/Marketing	150	advertisement and publicity
Other*	4000	purchase three garden beds
Other*		
Other*		
Other*		
Other*		
TOTAL EXPENDITURES		
TOTAL REVENUE - EXPENDITURES	4300	

1. List of Executive Officers for your Organisation/Society, if applicable. [StatementOfDirectorsAndOffice-1.pdf](#)

2. Copy of your Organisation/Society's AGM minutes, if [2023 AGM Minutes.pdf](#)

applicable.

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable. [Financial Statement- June30\\_2023.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-26

Full Name: Richard Johnson

Get Page URL <https://rdck.jotform.com/draft/018f18d8039f713f956a9e2d03c246e7acf0>

You can [edit this submission](#) and [view all your submissions](#) easily.

---

---

ANNUAL GENERAL MEETING

**MINUTES**

**Slocan Solutions Society  
December 02, 2023, at 2 PM.  
Zoom meeting**

1. Call to Order: 2:08 pm  
In Attendance: Richard Johnson, Jennifer Yeow, Clarence den Bok, Luce Paquin, Margaret Hartley.  
Absent with notice: Claire Paradis, Sabrina Curtis, David DeRosa.
2. Call for changes to the agenda: None forthcoming
3. Acceptance of Minutes of last AGM. (attached)
  - a. **Resolution:** *That the minutes of the 2022 AGM be accepted as circulated.*
  - b. **Moved:** M. Hartley. **Seconded:** L. Paquin. **Carried**
4. President's Report of Activities (attached)
  - a. **Resolution:** *That the 2023 President's Report be received.*  
**Moved:** L. Paquin. **Seconded:** J. Yeow. **Carried.**
5. Financial Report (attached)
  - a. **Resolution:** *That the financial report be received.*  
**Moved:** M. Hartley. **Seconded:** J. Yeow. **Carried.**
  - b. **Resolution:** "That R. Johnson hire a bookkeeper for the Society."  
**Moved:** C. DenBok. **Seconded:** L. Paquin. **Carried.**
6. Election of Directors and Officers
  - a. The Society's current directors present at the meeting, Richard H. Johnson, Clarence denBok, Margaret Hartley, Jennifer Yeow, and Luce Paquin, with no objections from the floor, -elected by acclamation.
  - b. Claire Paradis, Sabrina Curtis, David DeRosa, -elected to the board of directors pending confirmation of their willingness to stand again.
7. **Resolution:** "That when an applicant brings a proposal to SSS, and before a grant application is submitted, the Society's Administrator will circulate to the Board, a summary of the proposal, accompanied with an assessment or recommendation. The Board will then vote on whether to engage with the applicant."  
**Moved:** C. DenBok. **Seconded:** J. Yeow. **Carried**
8. Adjournment: **Moved:** R. Johnson. 3:01 pm.



## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**CERTIFIED COPY**  
Of a document filed with the  
Province of British Columbia  
Registrar of Companies

*T.K. Sparks*  
T.K. SPARKS

NAME OF SOCIETY: **SLOCAN SOLUTIONS SOCIETY**

Incorporation Number: S0058249

Business Number: 80160 9512 BC0001

Filed Date and Time: December 23, 2022 04:59 PM Pacific Time

### REGISTERED OFFICE ADDRESS INFORMATION

**Delivery Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

**Mailing Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

### DIRECTOR INFORMATION

**Last Name, First Name Middle Name:**

CURTIS, SABRINA ANNE

**Delivery Address:**

BOX 462  
307 UNION ST.  
NEW DENVER BC V0G 1S0

**Last Name, First Name Middle Name:**

DENBOK, CLARENCE

**Delivery Address:**

210 LAKE AVENUE  
SILVERTON BC V0G 1S0

**Last Name, First Name Middle Name:**

DEROSA, DAVE

**Delivery Address:**

1136 HIPWELL ROAD  
CASTLEGAR BC V1N 4L7

**Last Name, First Name Middle Name:**

HARTLEY, MARGARET

**Delivery Address:**

511-11TH AVE  
NEW DENVER BC V0G 1S1



## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**Last Name, First Name Middle Name:**

JOHNSON, RICHARD H

**Delivery Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

**Last Name, First Name Middle Name:**

PAQUIN, LUCE

**Delivery Address:**

8075 UPPER GALENA FARM ROAD  
SILVERTON BC V0G 2B0

**Last Name, First Name Middle Name:**

PARADIS, CLAIRE

**Delivery Address:**

134 BROUSE LOOP RD  
PO NAKUSP  
NAKUSP BC V0G 1R1

**Last Name, First Name Middle Name:**

YEOW, JENNIFER

**Delivery Address:**

4235 UPPER PASSMORE RD  
WINLAW BC V0G 2J0



## Slocan Solutions Society

### Balance Sheet as of June 30, 2023

<u>Assets</u>	<u>2022</u>	<u>2023</u>
KSCU Account (Cdn \$)	\$20,316	\$21,764
KSCU Account (US \$)	\$52	\$52
KSCU share	\$25	\$25
Accounts Receivable	\$0	\$0
<b>Total Assets</b>	<b>\$20,393</b>	<b>\$21,841</b>
<u>Liabilities</u>		
Accounts Payable	\$0	\$0
Reserved under Grants	\$12,763	\$9,194
Retained earnings	\$7,610	\$12,647
<b>Total Liabilities</b>	<b>\$20,373</b>	<b>\$21,841</b>

### Income Statement – for year ended June 30

<u>Income</u>	<u>2022</u>	<u>2023</u>
Bank interest	\$8	\$5
Gain on grant administration	\$377	\$6,117
<b>Total Income</b>	<b>\$385</b>	<b>\$6,122</b>
<u>Expenses</u>		
Insurance	\$940	\$1,085
Advertising	\$0	\$0
<b>Total Expenses</b>	<b>\$940</b>	<b>\$1,085</b>
<u>Earnings</u>		
This year	-\$555	\$5,037
Start of year	\$8,165	\$7,610
<b>Earnings at June 30</b>	<b>\$7,610</b>	<b>\$12,647</b>

**From:** [Sheri Salo](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Sheri Salo  
**Date:** April 17, 2024 2:46:37 PM  
**Attachments:** [Quilt Guild Executive.pdf](#)  
[NDOG Financial Statment as of August 31, 2023.pdf](#)  
[New Denver Quilt Guild AGM 2023.pdf](#)

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-12
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	New Denver Quilt Guild
President/Contact Name:	Sheri Salo
Contact Name:	Sheri Salo
Contact Phone Number:	(250) 650-4270
Mailing Address:	Street Address: PO Box 235 City: New Denver State / Province: B.C. Postal / Zip Code: V0G 1S0
Contact Email:	two.canoes@hotmail.com
Project Title:	Donation Quilts
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	1000.00

Project Start Date:	2024-09-01
Project End Date:	2025-08-31
Estimated Number of Participants:	10 - 20
Will there be a Membership or Admission Fee?	Yes
If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be?	70.00
Brief Description of Project:	<p>Projects are the making of comfort quilts which we donate to person(s)/organizations we feel in need in the community. Eg. fire victims or other trauma.</p> <p>Funds requested will help cover the cost of the use of the facility we use.</p> <p>Members of the group range in age from 60 to 86. This group provides weekly socialization for members as well as an opportunity to pursue their chosen hobby, learn new skills and help others. This has been proven medically important to the health and well-being of aging persons.</p>
Project Location:	New Denver
Please provide a brief bio/credentials of the main project leader(s):	We have long-time, knowledgeable quilters who teach and pass on this knowledge to the group.
What is the purpose and goal(s) of the project?	<p>Goal of the group is to continue to make quilts that we donate to person(s) in need as well as organizations. Eg. fire victims or trauma victims.</p> <p>In the past, we have donated quilts to the RCMP for their vehicles which are used for accident/trauma victims. In the coming month, we will be donating six more to the RCMP for their vehicles and two will go to persons in the community dealing with serious medical issues.</p>
How does this support and help to develop the local economy or add value to the community?	<p>The group purchases any supplies needed from the local quilt shop and uses the services of a local long-arm quilter. Last year, we held a quilt show at Fibrefeelia (a gathering of fibre craftspeople) and we plan to do again this year. This helps to draw people into the Fibrefeelia event and contributes to its success.</p> <p>We have recently made the outer covers for rice bags which the Pavilion residents will finish and sell at their upcoming sale. They are selling their art work and other items to make money to purchase art supplies.</p>
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be	



advertised and if so, how? No

How will support from the Recreation Commission be recognised? If an article is put in the local paper or other media form, we would mention Recreation Commission #6's support of the group.

Do you have a partner for this project? No

Have you accessed other funds for this project? Membership fees  
Proceeds from selling items and baking at flea market

**REVENUE:**

	Budget	Description
Recreation Grant Funds	1000.00	Grant-in-aid
Donations		
Organisation's Contributions	500.00	Membership fees and sale items
Incoming Revenues		
Fundraising		
Other Grants		
Other		
Other		
Other		
Other		
Other		
<b>TOTAL REVENUE</b>	1500.00	

**EXPENDITURES:**

	Budget	Description
Professional Fees/Honoraria		
Office Expenses*		
Facility Rentals	1500.00	Facility use
Equipment/Supplies		
Advertising/Marketing		
Other*		
Other*		
Other*		
Other*		
Other*		
<b>TOTAL EXPENDITURES</b>	1500.00	
<b>TOTAL REVENUE - EXPENDITURES</b>	0	

1. List of Executive Officers for your Organisation/Society, if applicable. [Quilt Guild Executive.pdf](#)

2. Copy of your Organisation/Society's AGM minutes, if [New Denver Quilt Guild AGM 2023.pdf](#)

applicable.

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable. [NDQG Financial Statement as of August 31, 2023.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-18

Full Name: Sheri Salo

Get Page URL <https://rdck.jotform.com/draft/018ed3b34950752b8400677379ae6cd8c474>

You can [edit this submission](#) and [view all your submissions](#) easily.

New Denver Quilt Guild Executive

Sheri Salo, President

Daphne Budding, Vice President

Heather Simpson, Vice President

Kathleen Angrignon, Treasurer

Charlotte Smith, Secretary

## New Denver Quilt Guild AGM

Tuesday 2 October 2023  
St Stephen's Basement  
1:00 pm

1:10 pm Meeting called to order.

In attendance:

Kathleen Angrignon  
Geraldine Buchanan  
Sheri Salo  
Joyce Gill

Judy Germain  
Heather Simpson  
Daphne Budding  
Charlotte Smith

### PRESIDENT'S REPORT

### MINUTES ACCEPTED

TREASURER'S REPORT: (see attached)

Income \$1069.00  
Report accepted

### NEW BUSINESS

Church asked us to increase our donation/rent.

\$1500.00 per year suggested. Accepted.

Moved: Gerry Buchanan

Seconded: Heather Simpson

Passed

It was agreed by all that membership be increased to \$70.00 per year.

Moved: Gerry Buchanan

Seconded: Judy Germain

Passed.

Membership fee will be addressed at each AGM. Memberships due Oct 30.

New members: Patti Sebben, ??

Sign promoting Quilt Guild will be posted at Laurel Tree

Fundraising:

Xmas Flea Market (Nov 25, 2023)

We have lots of handmade items left from last year's flea market, no need to make more.

Each member will provide baking.

We will apply for a Rec Commission grant in the spring.

We will sell baking at FibreFeelia in June 2024

We will also have a quilt show at FibreFeelia. Last year's quilt show was a success.

Projects:

TrendTex charity quilt workshop in March

Wheel of Mystery (Wandering Ways) quilt blocks as group project. Daphne will order in the Wheel of Mystery templates.

Alternate pattern for group project could be Drunkard's Path.

The Guild will also make gift bags and treat "stockings" for the Food Bank's Xmas Hampers.

#### ELECTIONS

The guild agreed to have two Vice Presidents. Our President, Sheri Salo will be away until March, so it we decided to have two VP's to help cover Sheri's absence.

President: Sheri Salo

Vice Pres: Daphne Budding

Vice Pres: Heather Simpson

Treasurer: Kathleen Angrignon

Secretary: Charlotte Smith

Meeting adjourned at 2:22pm

Sheet1

New Denver Quilt Guild Financial Statement – September 1, 2022 to August 31, 2023

Bank Balance as of August 31, 2022: \$3,355.11

Income:	Membership Fees	490.00	
	Flea Market Sales	579.00	
	Bank Interest	0.51	
		<hr/>	<u>\$1,069.51</u>

Expenses:	St. Stephen's Anglican Church	\$1,200.00	
	Flea Market	25.00	
	Supplies	11.15	
	West Kootenay Quilt Conference	40.00	
	Quilt Challenge	50.00	
	Quilt Show	30.00	
	Paper Bank Statements	24.00	
		<hr/>	<u>-\$1,380.15</u>

Bank Balance as of August 31, 2023: \$3,044.47

Accounts Payable: St. Stephen's Anglican Church \$1,500.00

**From:** [Tyler Perrault](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Cole Sibbald  
**Date:** April 25, 2024 7:30:55 PM  
**Attachments:** [Founders Practice Basket Project - Sheet1.pdf](#)  
[SDGA Directors.docx](#)  
[2023-06-01 Letter to residents - Copy Final.docx](#)  
[2023-05-20 SDGA Meeting Minutes.docx](#)  
[SDGA 5-Year Financial Plan.docx](#)  
[SDGA New Course Proposal.docx](#)

**CAUTION** This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-23
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Slocan Disc Golf Association
President/Contact Name:	Tyler Perrault
Contact Name:	Cole Sibbald
Contact Phone Number:	(778) 967-5081
Mailing Address:	Street Address: 511 10th Ave Street Address Line 2: PO Box 375 City: New Denver State / Province: BC Postal / Zip Code: V0G 1S0
Contact Email:	cole.sibbald@gmail.com
Project Title:	Founders (New Denver) Disc Golf Course - Practice Basket Expansion
Project Type:	Operational Project
New or Continuing Project:	Continuing

Amount of Financial Aid Requested (Operational):	1000
Project Start Date:	2024-06-01
Project End Date:	2024-06-07
Estimated Number of Participants:	> 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	The project involves the installation of a disc golf practice basket on the current Founders course in New Denver. The basket location is designed to cater to all ages within the community. This course will be meticulously planned to ensure accessibility for seniors and children, promoting inclusivity and engagement among community members. Additionally, the layout of the planned course expansion will contribute to maintaining a fire break around the community, enhancing fire smart protections and overall safety measures. The project aims to offer recreational opportunities while simultaneously further education and knowledge of the area through informational signage, fostering community cohesion and well-being.
Project Location:	NEW DENVER, BC
Please provide a brief bio/credentials of the main project leader(s):	The main project leaders are a collective of enthusiastic and experienced individuals deeply embedded in the disc golf scene across the province. With a wealth of expertise gained from actively participating in and contributing to numerous disc golf projects over the years, our team brings a diverse range of skills and insights to the table. Each member of our collective is driven by a shared passion for the sport and a commitment to fostering its growth and accessibility within our community. Our combined knowledge and dedication make us well-equipped to spearhead the development of this disc golf course project, ensuring its success and meaningful impact on the community. This includes a current school teacher, designing with a children first mind-set among many others.
What is the purpose and goal(s) of the project?	<p>Recreation and Inclusivity: Establish a disc golf course with practice basket area accessible to individuals of all ages and demographics, promoting physical activity, social interaction, and community engagement, while incorporating educational elements about the area's Indigenous (Sinixt), Doukhobor, and Japanese histories.</p> <p>Promotion of Disc Golf: Promote and expand the popularity of disc golf within the community, encouraging participation and appreciation for this engaging and accessible recreational activity.</p> <p>Accessibility: Design the disc golf course with accessibility features to cater to seniors and children, ensuring inclusivity and allowing individuals of varying abilities to participate and enjoy the sport, while</p>



also providing educational resources about the area's cultural relevance.

How does this support and help to develop the local economy or add value to the community? Positioned strategically within the province's network of courses, it enhances the West Kootenay region's appeal as a disc golf tourism destination. Beyond economic benefits, the course fosters community engagement and well-being, providing a space for residents and visitors to connect, socialize, and enjoy outdoor recreation. By integrating into a broader provincial network, the project contributes to sustainable tourism growth, amplifying economic and social benefits for the entire region.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? Upon the completion of the full course, including the practice basket, we plan to advertise extensively to promote the project and its associated activities. One key avenue for advertising will be through hosting tournaments. These tournaments will serve as exciting events that draw disc golf enthusiasts from across the province, showcasing the newly established course and highlighting its features. This course will also be mapped and posted on the globally recognized app U-Disc.

How will support from the Recreation Commission be recognised? Support from the RDCK Recreation 6 Commission will be deeply appreciated and duly recognized for its contribution to this project.

All donors contributing above \$500 will be honoured with their names prominently displayed on a plaque upon the completion of the project, ensuring lasting recognition for their generosity and partnership in bringing this vision to fruition.

Additionally for donations exceeding \$1000, donors will receive special recognition with dedicated signage on one of the 18 holes, acknowledging their substantial support and commitment to our community.

Do you have a partner for this project? No

Have you accessed other funds for this project? We have made significant strides in securing funds for the full Disc Golf Course Expansion, although specific to this project installation of the project basket, we will only be securing funding through volunteer management and instillation of the project. Through generous donations from partners, we've already acquired over \$2000 worth of valuable products (although not specific to the practice basket installation Project), various infrastructure such as signage and tee-off areas and professional course baskets. Additionally, our community has rallied together, contributing over 100 hours of volunteerism to help establish this course. These substantial donations and volunteer efforts underscore the strong commitment and support from our community, setting a solid foundation for the successful implementation of this project.

REVENUE:

Budget	Description

<b>Recreation Grant Funds</b>		
<b>Donations</b>		
<b>Organisation's Contributions</b>	0	Volunteer Set-up and Installation
<b>Incoming Revenues</b>		
<b>Fundraising</b>		
<b>Other Grants</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>TOTAL REVENUE</b>	0	

**EXPENDITURES:**

	<b>Budget</b>	<b>Description</b>
<b>Professional Fees/Honoraria</b>		
<b>Office Expenses*</b>	0	N/A - Volunteer based
<b>Facility Rentals</b>		
<b>Equipment/Supplies</b>		
<b>Advertising/Marketing</b>		
<b>Other*</b>	800	Practice Basket + Associated Installation Materials
<b>Other*</b>	300	Tee-off location materials
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>TOTAL EXPENDITURES</b>		
<b>TOTAL REVENUE - EXPENDITURES</b>		

Please upload any additional budget information here:

[Founders Practice Basket Project - Sheet1.pdf](#)

1. List of Executive Officers for your Organisation/Society, if applicable.

[SDGA Directors.docx](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[2023-05-20 SDGA Meeting Minutes.docx](#)

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

[SDGA 5-Year Financial Plan.docx](#)

7. List of other organisations or businesses that

support your idea, and attach any letters of support. [2023-06-01 Letter to residents - Copy Final.docx](#)

8. Any additional information in support of the application. [SDGA New Course Proposal.docx](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-23

Full Name: Cole Sibbald

Get Page URL <https://rdek.jotform.com/draft/018f0d16bad57f0687080422534ff5aef8bb>

You can [edit this submission](#) and [view all your submissions](#) easily.

Project:	<b>Practic Basket Installation</b>				
Location:	Founders (New Denver, BC)				
		Quantity	Cost		Total
Materials:	Disc Golf Basket	1	750		750
	Ground Supports	1	50		50
	Tee-off Grass	2	150		300
Installation:	Volunteer		0		0
				<b>Grand Total</b>	<b>1100</b>



## Slocan Disc Golf Association

Mailing Address: 2910 – 31<sup>st</sup> Avenue, Vernon BC, V1T 2G4

[slocandgsociety@gmail.com](mailto:slocandgsociety@gmail.com)

---

### Slocan Disc Golf Association Directors

#### **Elected 2023-05-20**

Chair - Tyler Perrault

Vice-Chair - Jay Buttle

Treasurer - Nolah Docherty (stepped down 2023-6-10)

Facilities & Media Director - Chris Chodat

#### **Elected 2024-05-10**

Chair - TBD

Vice-Chair - TBD

Treasurer - TBD

Facilities Director - TBD

Media Director - TBD



## Slocan Disc Golf Association

Mailing Address: 2910 – 31<sup>st</sup> Avenue, Vernon BC, V1T 2G4

[slocandgsociety@gmail.com](mailto:slocandgsociety@gmail.com)

---

### Slocan Disc Golf Association Board Meeting

May 20, 2023 | 4:00 pm | 101 Kildare Street, New Denver BC

#### In attendance:

Tyler Perrault, Jay Buttle, Chris Chodat, Nolah Docherty

#### Meeting called to order at 3:20 pm – Tyler Perrault

1. **Motion to open a chequing account with Kootenay Savings** – Chris Chodat
  - Chris, Jay, and Tyler will be signatories on the account with any 2 signing for a cheque.
  - Jay Buttle seconded. **Motion carried.**
2. **Motion to appoint Tyler Perrault as SDGA chair** – Jay Buttle
  - Nolah Docherty seconded. **Motion carried.**
3. **Motion to appoint Jay Buttle as SDGA vice chair** – Chris Chodat
  - Nolah Docherty seconded. **Motion carried.**
4. **Motion to appoint Chris Chodat as SDGA facilities & media director** – Tyler Perrault
  - Jay Buttle seconded. **Motion carried.**
5. **Motion to appoint Nolah Docherty as SDGA treasurer** – Tyler Perrault
  - Seconded by Jay Buttle. **Motion carried.**
6. **Treasurer's Report** – Nolah Docherty
  - Nola accounted for donations received from Naked Acres Disc Golf Course towards practice baskets. Total \$135.52. **Action:** funds will be deposited when bank account has opened.
7. **Memberships**
  - Motion to charge \$10 for an annual SDGA membership – Jay Buttle
  - Seconded by Nolah Docherty. **Motion carried.**
  - Discussed circulating word that memberships are now available. **Action:** Chris to put out notice on SDGA Facebook page, Tyler to forward that post to Naked Acres Disc Golf and Okanagan DG groups on Facebook, all members to distribute info via word of mouth and personal social media.
8. **Other Business**
  - **Contacting neighbours adjacent to practice baskets**
    - i. **Action:** Chris and Jay will contact 3 neighbours adjacent to proposed practice baskets at recycling area. They will also contact approximately 6 neighbours adjacent to proposed practice basket on greenspace.



## Slocan Disc Golf Association

Mailing Address: 2910 – 31<sup>st</sup> Avenue, Vernon BC, V1T 2G4

[slocandgsociety@gmail.com](mailto:slocandgsociety@gmail.com)

---

- **Proposal to council staff for 3 practice baskets**
  - i. We spoke about proposing to council staff the option for 3 total practice baskets – 2 at recycling area at each unused well head; 1 at the greenspace near the highway, opposite end to the pump track.
  - ii. **Action:** Tyler will compose an email to the village to circulate to the board for review.
- **Colour of practice baskets and tanks on existing course**
  - i. We agreed to make the practice baskets pink in colour.
  - ii. Chris would like to spray paint the existing tanks on the course pink with black numbers. Action to be deferred until sufficient funds have been collected (funds earmarked for practice baskets will not be used).
- **Work crew**
  - i. Chris proposed organization of a work crew to be led by Chris. His daughter (Marlow) and her landscaping company have offered to provide services for installation of practice baskets, to beautify the practice basket and picnic areas at the transfer station. Once we have approval, Marlow can undertake the work.  
**Action:** discussion to be tabled until approval has been granted.
- **Contact local indigenous group(s)**
  - i. Tyler suggested that local indigenous groups be contact to ensure that any land use related to the course or practice baskets respects stakeholders who may be using the same area(s), including local indigenous groups. **Action:** Tyler to contact Jess Raynor (Village of New Denver) to get a contact.
- **Lucerne School**
  - i. Tyler has spoken to the PE teacher who is very keen to support the SDGA, is interested in becoming a board member, and is in the process of acquiring equipment to use on the disc golf course. **Action:** Tyler to continue to engage with the PE teacher and principal at Lucerne School.

**Meeting adjourned at 4:15 pm.**

**Next meeting: early July TBD**



## **Slocan Disc Golf Association**

Mailing Address: 2910 – 31<sup>st</sup> Avenue, Vernon BC, V1T 2G4

[slocandgsociety@gmail.com](mailto:slocandgsociety@gmail.com)

---

### **Slocan Disc Golf Association Financial Plan**

#### SDGA Short & Long-Term Goals

##### 6 Months - 1 Year

- Construction of a new 18-hole professional course
- Offer memberships
- Increase recreational player numbers
- Expand club activities and community building programs

##### 1-3 Years

- Host small and medium sized tournaments and events
- Construction of additional course at Golf Course

##### 3-5 Years

- Position New Denver as one of the premier destinations for disc golf in BC
- Hold higher-level tournaments
- Promote and support the expansion of disc golf into other communities across the Slocan and West Kootenays





July 20, 2023

Dear neighbour,

The Slocan Disc Golf Association (SDGA) has received Village council and staff support to explore the installation of disc golf baskets in New Denver for community use. As you live in close proximity to the location of a proposed practice basket, we would like to gauge your awareness and support level for this activity.

Disc golf is a sport in which players throw a disc at a target; it is played using rules similar to traditional golf. Disc golf has a low developmental impact, minimal impact on the environment and surrounding area, and generally aims to preserve natural space. It is a great activity for all ages and is an accessible sport option for families, the elderly, and people with disabilities. It can be played year-round, in all weather conditions. And as the majority of disc golf courses are public and free to play, disc golf is a low-cost activity.

Here is a link to a short video that provides a great outline of disc golf:

<https://youtu.be/U1FSkjlmps>

Disc golf is one of the fastest growing sports in the world. The number of both disc golf players and disc golf courses in BC are rapidly rising. Visible and publicly accessible practice baskets would increase exposure and generate interest for disc golf in New Denver and enhance the experience of existing camping and visitor amenities within the Village.

We propose to place a basket at each of the two wellheads not currently being used for production at/near the recycling transfer station, on the creek side of the dike and walking trail, and a basket in the green space opposite the pump track, toward Union Street. The area within a 35-foot perimeter of each basket location would be designated as the practice area.

For reference, here is a link to some short videos demonstrating putting to a basket from a 35-ft distance: <https://www.youtube.com/@slocandiscgolfsociety>

The SDGA plans to install signage to outline information about the practice baskets and to provide guidance for users. The SDGA will also provide landscape improvements to the picnic area near the recycling transfer station and to the perimeter area at the green space location.

If you have any questions or comments about this project, please email the SDGA at [slocandgsociety@gmail.com](mailto:slocandgsociety@gmail.com). If you would like to support this project, or have concerns, please let us know that as well.

Sincerely,

**Tyler Perrault**  
SDGA chair

**Jay Buttle**  
SDGA vice-chair

**Chris Chodat**  
SDGA facilities director



**PROPOSAL FOR A  
PROFESSIONAL DISC GOLF  
COURSE IN NEW DENVER**

--	--	--

**Table of Contents**

**Executive Summary** ..... 2

**Slocan Disc Golf Association**..... 3

**Founders Disc Golf Course** .....3

**Leagues**.....4

**Clinics & Group Events**.....4

**Tournaments & Fundraisers**.....4

**Fundraising and Grants** .....4

**SDGA Short & Long-Term Goals** .....4

**Why Growing Disc Golf Makes Sense for New Denver**..... 5

**Impacts of Disc Golf on Communities** .....6

**Health & Social Impacts** .....6

**Environmental Impacts** .....6

**Economic Impacts** .....7

**Proposal Details** ..... 8

**Course Layout and Design** ..... 8

**Course Infrastructure and Facilities** ..... 9

**Construction Timeline** ..... 11

**Financial Projections** ..... 11

**Appendix 1.0 – Disc Golf Growth Statistics** ..... 13

**Appendix 2.0 – BC Disc Golf Course Highlights**..... 16

**Appendix 3.0 – Disc Golf Courses in the East & West Kootenays**..... 22

**Appendix 4.0 – 2023 Disc Golf Tournaments in the East & West Kootenays**..... 24

**Appendix 5.0 – recent CBT grants to foster disc golf course development in the East and West Kootenays**..... 26



--	--	--

**Executive Summary**

The Slocan Disc Golf Association (SDGA) believes that New Denver is ideally suited to satisfy demand for a new disc golf course and that it will provide considerable benefits and enjoyment for all residents and visitors to New Denver.

The purpose of this document is to outline a proposal to the Village of New Denver for the purchase and installation of a disc golf putting practice basket and the installation of an 18-hole professional-level disc golf course.

Our first request is for the installation of a disc golf putting practice basket. A visible and publicly accessible practice basket would increase exposure and generate interest for disc golf in New Denver. We propose that a new practice basket be installed in the open field area near the entrance to the Founders Disc Golf course (adjacent to Slocan Avenue near the washroom and picnic table). Picture and location provided.

Our second request is for the development of an 18-hole professional golf course in New Denver. The Founders Course is currently the only course on village or park land in New Denver and is ideally suited towards beginner and intermediate players. Over the past five years, the founding members of the SDGA have seen a significant increase in players from all backgrounds and demographics. As more players have continued to learn about the sport and come out to play, use of the Founders Course has increased and this has led to a demand for Founders to be redesigned to a formal course layout.

The development of an 18-hole professional disc golf course in New Denver would:

- 1. Make disc golf more accessible and enjoyable for new and intermediate players in the New Denver area and provide a safer environment for all users of the park.
- 2. Meet the demand for a larger course to accommodate more players and to allow players of all ability levels, including advanced and professional players, to continue to improve and enhance their skills.
- 3. Help to further grow and promote the future of disc golf in New Denver and support an affordable activity that provides considerable benefits to both local residents and visitors of New Denver with minimal long-term investment.

By way of support and sponsorship from local disc golf players, the SDGA has acquired 18 disc golf basket **bases** for use in a professional disc golf course. The SDGA also has the resources, experience, and knowledge to oversee and implement the design and construction of the project outlined below.

**The SDGA requests an investment of \$29,975 (or support to apply for this amount in funding) from the Village of New Denver for the purchase and installation of a disc golf putting practice basket and the installation of an 18-hole professional disc golf course.**



--	--	--

## Slocan Disc Golf Association

The Slocan Disc Golf Association is a newly registered non-profit society that has been active in New Denver since 2023. The association is comprised of an elected volunteer board of directors that oversees and implements club activities and projects. The members of the SDGA board have been active in the disc golf community in the Slocan for the last decade and collectively have 30+ years of combined experience in the sport.

The SDGA is also responsible for supporting and growing the sport of disc golf in New Denver and creating a friendly and supportive atmosphere for both recreational and competitive players.

The SDGA supports disc golf development throughout the Slocan valley and over time sees an opportunity for the establishment of two professional-level courses in the community. One of these courses would be located at the existing Founders Course location and the other could be located at the New Denver Golf Course. Further opportunities are possible in conjunction with future mountain biking and camping areas planned for the Roseberry and Bannock point regions.

The rapid growth of disc golf is even further reflected by the increase in courses being developed, as well as the amount of events and tournaments being held across Canada and the United States in the last 5 years.

***See Appendix 1.0 for a compiled preview of some of the statistical information showing the growth of disc golf both locally and across North America.***

### Founders Disc Golf Course

In 2018, the members of SDGA designed and constructed a 13-hole disc golf course up the valley from the corner of Slocan Rd. and Columbia St.

This original disc golf course in New Denver has been the home to free, accessible disc golf in the Slocan valley and has gone through multiple stages of development in its five years of operation.

Originally built with “tonal-style” targets and dirt tee pads, the course has changed little other than minor layout adjustments and the addition of some holes. In 2022, by way of donations, 18 bases were provided and were used to place all hanging tones onto bases.

Usage has steadily increased year over year at Founders Disc Golf Course. It is located within walking distance from much of New Denver and parking, EV charging stations, picnic table, and permanent/maintained outhouse are all centrally located, making this course user-friendly.

All projects and labor over the SDGA’s 5-year history have been from the volunteer efforts of members, which have continued to improve the overall experience and enjoyment for all users of the course and park. The SDGA is extremely proud to be stewards of Founders Disc Golf Course and the community it serves, and prides itself on the upkeep and appearance of the course to create a safe and inviting environment for all players and park users to enjoy.



--	--	--

In 2023, the SDGA seeks support and funding from the Village of New Denver to purchase and install a putting practice basket in the green space near the picnic area, to provide a highly visible marker for the start of the Founders course at a location that would provide easy access for all users. The SDGA also seeks support and funding for Founders course improvements.

### Leagues

From spring to fall each year, the SDGA could run a weekly league. Weekly leagues in BC often run in the evenings from March to November, with different formats to challenge players in a semi-competitive yet casual and friendly environment.

### Clinics & Group Events

The SDGA would like to host a variety of events to support and promote the growth of disc golf in New Denver, including “Learn to Play” clinics for schools and youth groups and community-building outings for local businesses or organizations. These clinics and events can be supported by volunteer efforts from members of the SDGA.

### Tournaments & Fundraisers

The SDGA would like to host tournaments and fundraisers throughout the year. These would be attended by both local and out of town players that come into New Denver specifically to participate. These events could raise money and awareness for various charities and community programs in New Denver.

***See Appendix 4.0 for a list of disc golf tournaments planned for the East and West Kootenays in 2023.***

### Fundraising and Grants

Fundraisers have been essential to expanding disc golf amenities in other BC locations, particularly grant support from Columbia Basin Trust (CBT).

***See Appendix 5.0 for a list of recent CBT grants to foster disc golf course development in the east and west Kootenays.***

--	--	--

## SDGA Short & Long-Term Goals

### 6 Months - 1 Year

- Construction of a new 18-hole professional course
- Offer memberships
- Increase recreational player numbers
- Expand club activities and community building programs

### 1-3 Years

- Host small and medium sized tournaments and events
- Construction of additional course at Golf Course

### 3-5 Years

- Position New Denver as one of the premier destinations for disc golf in BC
- Hold higher-level tournaments
- Promote and support the expansion of disc golf into other communities across the Slokan and West Kootenays

## Why Growing Disc Golf Makes Sense for New Denver

With an active outdoor-focused population located near the heart of Slokan Lake, and with one of the most suitable climates for year-round outdoor activities, New Denver continues to attract more people each year looking for active, healthy, and affordable lifestyles, and activities to support those lifestyles.

The SDGA believes that New Denver has the potential be one of the premier destinations for disc golf in the West Kootenays and across BC. The huge explosion of popularity in communities of all sizes over the last decade is reflected by the continued development of new courses across the province. Nearly all these courses are supported by and operate on city owned lands/parks.

### **See Appendix 2.0 for highlight of disc golf courses in BC.**

There have been a number of reasons for the rapid and continued growth of both new disc golf courses and players, including:

- **Low cost of construction and maintenance.** Compared to other community facilities (tennis/basketball courts, ice rinks, etc.), disc golf courses are extremely affordable and require very little maintenance. An 18-hole professional course can typically be installed anywhere from \$25,000 - \$40,000.
- **Low cost of player entry and participation.** Because of the low costs associated with disc golf courses in general, nearly all are free to play. Most players can start playing with less than a \$50 investment for equipment, making it extremely attractive and accessible to people of all demographics and income levels.

--	--	--

- **Adaptability.** Most courses can, and do, share spaces with other user groups in already designated park spaces, and often can take advantage of areas not commonly used for other activities (wooded areas, hills, etc.).
- **Inclusiveness.** Due to the relatively low impact and physical output, disc golf can be played by people of nearly all abilities and physical health limitations. As well, disc golf can be played year-round in nearly all types of weather, either solo, with friends, or with family.
- **Community enhancement.** As nearly all clubs and courses are run by volunteers of the surrounding communities, there has been an inherent culture to create an environment of inclusiveness and acceptance for all players to feel welcome and included in. For many players the disc golf course can act as an extremely important social and support group.

Equally important, as disc golf has continued to grow in popularity in New Denver, there has been an increase of traffic and pressure on the Founders course. The development of an 18-hole professional course would:

1. Make it more accessible and more enjoyable for new and intermediate players, as well as a safer environment for all park users.
2. Meet the demand for a larger course to accommodate more players, and to allow players of all ability levels, including advanced and professional players, to continue to improve and enhance their skills.
3. Allow the SDGA to start holding small and medium sized tournaments, bringing in more players and economic input into New Denver.
4. Help to further grow and promote the future of disc golf in New Denver and support an extremely affordable activity that provides considerable benefits to both local residents and visitors of New Denver with minimal long-term investment.

## Impacts of Disc Golf on Communities

### Health & Social Impacts

Disc golf is accessible and appeals to a wide demographic of players, regardless of age, sex, physical abilities, or financial limitations. Nearly anyone can play disc golf and "throwing a Frisbee" has consistently ranked as a top-ten activity in studies measuring overall participation in recreational activities.

A disc golf course can serve a much broader portion of the community than many other recreational activities with higher costs and higher skill/fitness levels required to even begin to play. Men and women, young and old, families and small children -- all can play disc golf, and all can play together. Because disc golf is simple to understand and enjoy, almost no one is excluded.

Due to the relatively low financial and physical barriers to start playing, disc golf provides an alternative for many people in the community to participate in a healthy physical activity that may not necessarily be able to do so with other sports.



--	--	--

For many people, a disc golf course is not only a place to play but a place to gather and be part of a larger community. Whether it is friends out for a casual round, players competing in organized events or leagues, or just meeting new people on the course, disc golf offers the opportunity for people of all backgrounds and demographics in the community to enjoy an active and healthy activity together.

**Environmental Impacts**

The environmental impact of disc golf is relatively low compared to many recreational activities and can be mitigated by a well-designed course, strategic use of terrain, and consideration for surrounding flora and fauna.

Unlike traditional golf, disc golf can be adapted to a variety of terrain and land types, requires very little upkeep or disruption of the natural area, and requires no use of water. Most courses work with and use the natural lay of the land to dictate the course layout, typically only requiring some modifications of the surrounding area to facilitate safety and flow of play considerations.

As well, many disc golf courses often share larger spaces with other user groups and can take advantage of areas not typically used by other activities, ie. hiking trails, biking trails, etc., where the terrain is not suitable or desired. This makes finding new land for disc golf courses easier, as much of the desired land is often already in park spaces and being used by one or more user groups.

Alternative basket locations on each hole, multiple tee pads, and well-marked signage to direct players can all help as well to minimize the environmental impact on the surrounding area.

**Economic Impacts**

There are currently approximately 73 public disc golf courses across BC. Due to the low cost of construction and maintenance, nearly all located in city or regional parks and are completely free to play.

A professional 18-hole disc golf course including tee pads, baskets, and signage can typically be purchased and installed anywhere from \$25,000 - \$40,000, often less than the cost of a single tennis or basketball court. Most players can start with an initial investment of no more than \$30-\$50 for equipment and most disc golf clubs have “loaner” discs for anyone that wants to try playing first without buying discs, or who are unable to afford purchasing the equipment themselves.

At maximum capacity, an 18-hole disc golf course can potentially serve 72 people playing at any one time, compared with a tennis court (4 maximum) or basketball court (10 maximum).

Depending on the course location and design, maintenance costs are generally quite low and taken care of in combination by the local disc golf club and/or park facilities operator.

As New Denver continues to attract more people moving here and visiting for recreational activities, disc golf provides a low-cost and accessible alternative for people of all ages and demographics to participate in. As well, a new professional-level course and (eventually) two separate courses would allow for larger tournaments and events to be held, attracting more



--	--	--

players into New Denver, and in turn supporting the local economy and businesses in the process.

--	--	--

## Proposal Details

The SDGA has selected the following two properties and would ask council to support, in order of preference:

1. Provision of a practice basket near corner Slocan Rd and Columbia St.
2. Improvements to Founders Disc Golf Course (design upgrades and hole layout for 18 with baskets, pads, and signage]

For the purpose of this document, the installation of a practice basket and course improvements are being proposed.

**The Slocan Disc Golf Association is requesting an investment of \$29,975 from the Village of New Denver for the construction of a professional 18-hole disc golf course as the site of Founders Disc Golf Course.**

### Founders Disc Golf Course

The SDGA believes the Founders Disc Golf area and property would be an ideal location for a redesigned disc golf course and would be a great addition and benefit to the surrounding communities for a number of reasons, including:

1. Good proximity, within a 15-minute walk from most areas of the Village. Easily accessible for weekly leagues and events, allowing most players to participate in after work.
2. Large area with minimal amount of development throughout, walking/biking trails. Lots of open areas to accommodate different user groups and minimize impact to current activities.
3. Provides a safe and healthy park atmosphere for surrounding neighborhoods and residences, keeping out unwanted activity and people.
4. Sufficient space throughout course to create buffer zones between houses adjacent to the course, minimizing noise and disturbance.
5. Excellent mix of terrain and topography. Heavily wooded, with some open areas and mix of elevation. Can take advantage of terrain not suitable to other activities.

--	--	--

# Course Layout and Design

There are a number of criteria that will be used when putting together a course design, including:

- 1. Course safety and flow. A properly designed course will ensure that there are minimal crossovers of fairways and congestion points are kept to a minimum. This makes for a safer and more enjoyable environment for all players and other users of the park.
- 2. Environmental impacts. Through all levels of design and construction, considerable effort will be made to identify and minimize the environmental impacts wherever possible. This can be done through the installation of proper tee pads, alternative basket locations, as well as by eliminating possible areas of concern that cannot be managed by design (e.g., Avoiding sensitive flora, fauna, or wildlife habitats).
- 3. Playable by different skill levels. A well-designed course will allow for players of different skill levels to enjoy and use the course safely and efficiently. This is possible by the use of multiple tee pads and alternative basket locations.

To guarantee the selected area is developed to its highest potential, the SDGA is proposing to hire a professional design team. This will ensure the course is designed to create a safe, enjoyable, and professional experience for all players and users of the park.

InDesign, based in the lower mainland, is a local BC company that specializes in designing professional disc golf courses in Western Canada. Their work most recently includes the [Raptors Knoll Disc Golf Course](#) in Langley BC, currently ranked 2<sup>nd</sup> for top courses in Canada and 19<sup>th</sup> in the World according to the Professional Disc Golf Association based on player votes. [www.indesigndiscgolf.ca](http://www.indesigndiscgolf.ca)

# Course Infrastructure and Facilities

**Baskets (18).** 18 PDGA (Professional Disc Golf Association) approved baskets. This includes multiple locations on each hole that would be alternated between, enhancing players experience with changing levels of difficulty and shapes of shots, as well as helping to mitigate the environmental impact on one particular area.



--	--	--

**Tee pads (30-36).** Amateur and professional tee pads, positioned at different distances from the basket. This allows for players of all skill levels and abilities to enjoy the course together, minimizing congestion and creating a safe and proper flowing course for all users of the area. For a professional, safe, and durable surface, tee pads are typically constructed from either a concrete, stone or artificial turf material. Pad sizes are typically 4-5' wide x 10' long.



**Signage.** Proper signage is required to provide important information to both players and other park users.



1. Hole signage. One per tee box, with information pertaining to the particular hole (map, distance, par, etc.). 30-36 approximately.
2. Course map. A large map at the start of the course is essential in both directing traffic as well as to provide important information to both players and any other users of the area.
3. Directional/informative signage. Depending on the design and flow of the course, additional signage to direct and inform both players and other users of the area, can help to avoid congestion and create a safer space.

**Landscaping/Hole Features.** A small amount of landscaping throughout the course can help to maintain trails between holes, improve course flow and safety, as well as to create unique hole features to enhance player experience and visual aesthetics of the course. This will be identified during the initial design of the course layout.

**Gathering/Practice Area.** To not interfere with players on the course or other users of the park, a large open area at the beginning of the course is needed for players to meet before their rounds, as well as for holding weekly leagues, events, and tournaments throughout the year. This typically includes a practice basket for players to warm up on before their round. This location would be near the beginning of the course and identified during the initial design of the course layout.

One practice basket will located in the bathroom/picnic table area. 2-3 more practice baskets would be located in the area just behind the ridge where the new work for the wells was completed.

--	--	--

**Parking/Washrooms.**

The existing washroom is suitable for the participants using Founders Disc Golf course. This is a very valuable asset for the disc golf course and should be highlighted as a useful asset to any potential funders as established infrastructure.

There are currently about 5 parking stalls located in front of the washroom which is ideal for the current number of users in an ideal location at the beginning of the course. This is an asset that should be highlighted as valuable infrastructure for the users of the course. Additionally, parking of (10-15 vehicles) along the creek side of the path could provide even more for overflow parking for tournaments and the increase of regular users, all of which would keep the parking of vehicles off community streets and reduce impact on adjacent home owners.

The SDGA believes the Founders location is well suited for weekly club leagues and events (20-30 players), as well as for periodic small and medium sized tournaments throughout the year (50-100 players maximum). Given the limitations on parking, facilities, and topography of the course, larger tournaments (100+ players) would not be feasible until there is a second course nearby, such as at the golf course.

**Construction Timeline**

The SDGA will be primarily responsible for overseeing and implementing the design and construction of a new course, in cooperation with the Village of New Denver and/or any other user groups or stakeholders.

Construction timelines are dependent on funding and can be adjusted accordingly if needed. If more time is needed for funding to be put together, temporary tee pads constructed of packed dirt or gravel would be suitable for a short period of time.

The SDGA has the relevant experience, knowledge, and resources to undertake the entire construction of the project and maintenance of the course.

<b>PHASE 1</b>	<b>TIME ESTIMATE</b>
<ul style="list-style-type: none"> <li>- Installation of 18 baskets, tee pads and signage</li> <li>- Course Map</li> </ul>	2-6 months
<b>PHASE 2</b>	
<ul style="list-style-type: none"> <li>- Installation of alternate tee pads and signage</li> <li>- Installation of alternative basket locations</li> <li>- Landscaping</li> <li>- Additional infrastructure</li> </ul>	6 months - 1yr
<b>PHASE 3</b>	
<ul style="list-style-type: none"> <li>- Course improvements</li> <li>- Maintenance</li> </ul>	Ongoing

--	--	--

## Financial Projections

Item	Quantity	Estimated Cost
Baskets	18	\$9,000
Tee pads and signs	30-36	\$12,000
Signage	30-36	\$6,000
Practice Basket	3	\$1,500 for 3
Equipment Rental (construction)	1	\$1,500
Course Design Fee (InDesign)	1	\$7,000
Washrooms (yearly)	1	Provided
Parking lot	1	\$3,000
<b>Total Estimated Cost</b>		<b>\$40,000</b>

- The SDGA by way of donation has acquired bases to be used for the placement of baskets. The SDGA has already installed 12 bases. These are ready for baskets to be installed.
- The SDGA will raise additional funds for the construction of the course through the use of club funds, sponsorships, fundraising, and grant applications to invest in the project.
- The SDGA is requesting initially support for this project from the Village of New Denver. Co-operation from council and staff to apply for grants to help fund this course along with any future disc golf-related efforts would be greatly appreciated. Ideally the SDGA gets as much grant funds possible to support this project.

### Physical Labor, Construction, and Maintenance

All physical labour, construction, installation, and maintenance of course infrastructure will be completed by volunteer work of the Slokan Disc Golf Association. Labor costs are based at \$25 per hour. ***SDGA will provide work in the total amount of \$9,975 toward toward the installation of the course. This will reduce the funds potentially required to \$29,975 for construction of the course.***

Task	Estimated Hours	Estimated Labor Cost
Baskets Install	45	\$1,125
Tee pads Install	300	\$7,500

--	--	--

Signages Install	54	\$1,350
<b>Total</b>	399	<b>\$9,975</b>

CATEGORY	RESPONSIBLE PARTY
Design	SDGA/InDesign
Construction	SDGA
Course Maintenance (Baskets/signs/tee Pads)	SDGA



--	--	--

## Appendix 1.0 – Disc Golf Growth Statistics

The following is a snapshot of some of the various statistical data being collected, showing the growth of disc golf within BC and across North America. Much of this data however is only representative of organized play and does not reflect the much larger demographic of recreational players.

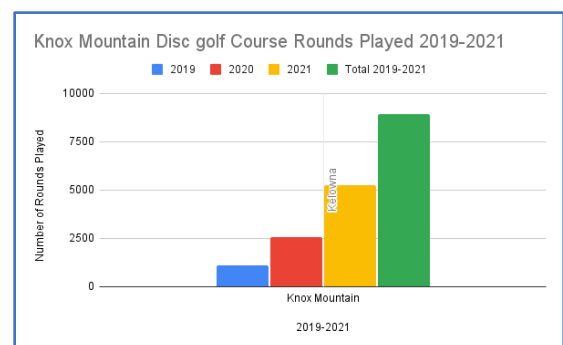
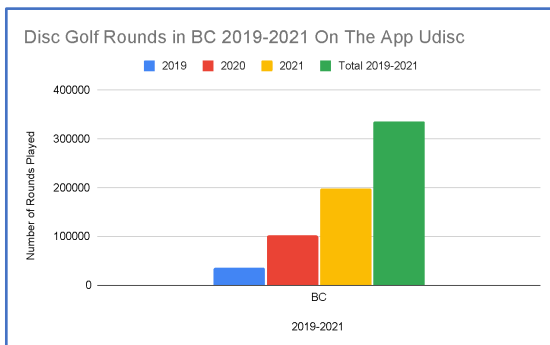
### Tournaments

In addition to recreational play, there are a number of different tournament series that are organized throughout the province and across Canada and North America. These range from smaller local amateur events to larger professional tournaments that attract players from all across the country.

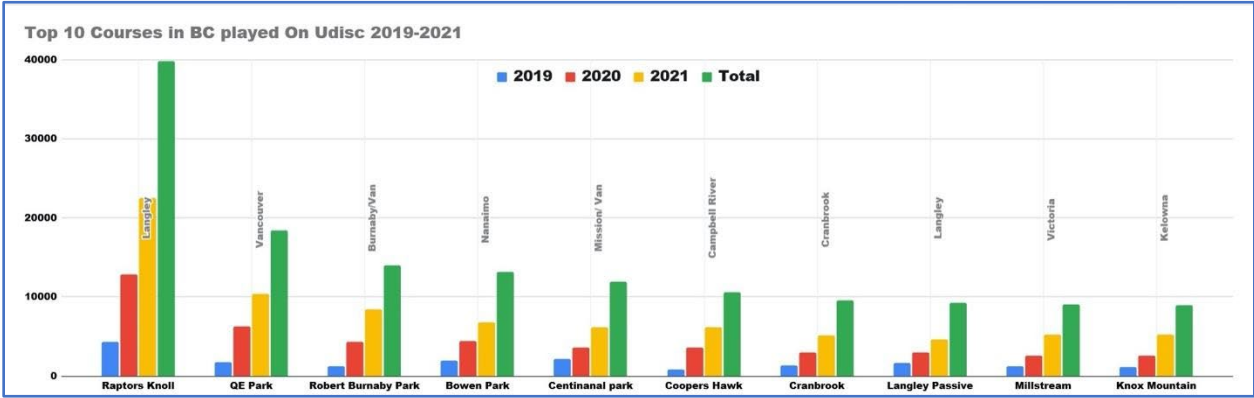
**See Appendix 4.0 for a list of club/course and professional-level tournaments scheduled for BC in 2023.**

### UDisc

UDisc is a Disc Golf specific App, that primarily allows players to record and track their rounds at individual courses, which is then compiled into a public database which can be looked at and used for several applications, including gathering statistical data. This data is only representative of a small portion of players (only those who are using the app) but does reflect the continued growth seen in other data.



--	--	--



- Since being introduced, usage of the app has nearly doubled in each of the last 3 years.
- The [2021 Disc Golf Growth Report](#) provides more detail and the growth and user demographics of Udisc

--	--	--

## PDGA

The PDGA (Professional Disc Golf Association) is the governing body for all professional disc golf in North America, as well as supports the development and growth of all levels of recreational and professional play. This includes the running of amateur and professional tournaments (which you must be a PDGA member to participate in), as well as providing resources and support for local clubs.

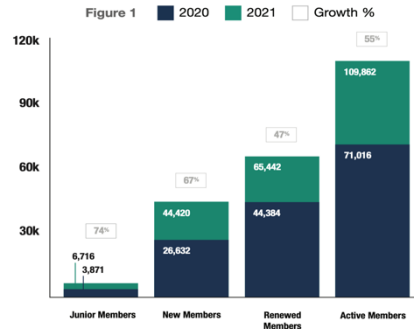
### Who is Joining the PDGA?

In short, 44,420 people joined the PDGA, with another 65,442 renewing an existing membership in 2021. Junior membership and female membership each grew by close to 75 percent year-over-year.

Figure 1 = Membership Growth Overview

Figure 2 = Total Growth by Gender

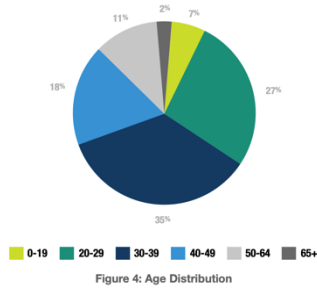
Figure 3 = Junior Growth by Gender



### Disc Golf, A Game for Life.

Not surprisingly, every measured age range experienced a year-over-year increase in membership, with growth rates ranging from 37 to 91 percent.

Of note, the most significant growth rates in membership by age are occurring in the youngest – below age 25, or the oldest – above age 75 – age brackets.



### Disc Golf Growth

Disc golfers venturing out to their local courses have seen significantly more crowded conditions – a good problem to have, but one that must be addressed. Thankfully, course numbers are trending upward, as are event counts (see figure 8 for combined trends).

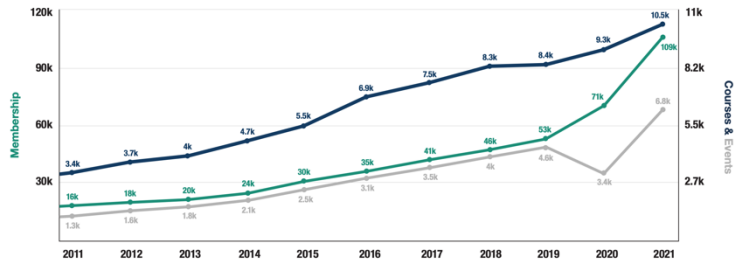


Figure 8: Combined Growth (please note there are two scales) Members Courses Events

- The clear indicators of growth being seen within the PDGA are a continuation of the trend seen across all disc golf statistics being recorded.
- Nearly all demographics of new players joining the PDGA are growing, with female players seeing the biggest increase at 67% and males at 54%.
- Junior members also saw one of the biggest growths, an increase of nearly 75% from 2020.
- Every statistic being recorded continues to see substantial yearly growth, including members, new courses, and events.
- See the [2021 PDGA Demographics Report](#) for a full review of the report.

--	--	--

## Appendix 2.0 – BC Disc Golf Course Highlights

### Rose Hill – Kamloops, BC



- Established: 2000
- Location type: City Park
- Size: Appx. 35 acres
- User groups: Disc golfers, picnickers, hiking/biking trails, dog walkers.
- Course Difficulty: Intermediate/Advanced
- Terrain: Mix of open grassland and wooded areas. Mix of elevation.
- Tee pads – Rubber mat
- Multiple basket locations: Yes
- Paid or Free: Free
- Additional Facilities: Washrooms, drinking water, picnic area/tables, covered pergola, tennis courts, practice area/basket.

--	--	--

--	--	--

## MacArthur Island – Kamloops, BC



- Established: 2019
- Location Type: Sports Complex – MacArthur Island
- Size: Appx. 25 acres
- User groups: Walkers, birders, nature enthusiasts, picnickers.
- Course Difficulty: Beginner/Intermediate
- Terrain: Reclaimed ball golf course.
- Tee pads - Concrete
- Multiple basket locations: Yes
- Paid or Free: Free
- Additional Facilities: Washrooms, practice area/basket

--	--	--

### Three Blind Mice – Penticton, BC



- Established: 2015
- Location Type: Regional/City Park
- Size: Appx 35 Acres
- User groups: Disc golf, hiking/biking trails, dog walkers.
- Course Difficulty: Intermediate/Advanced
- Terrain: Mountain, forested, farmland, considerable elevation.
- Tee pads – Concrete stones
- Multiple basket locations: Yes
- Paid or Free: Free

--	--	--

- Additional Facilities: None.



--	--	--

### Foggy Basket – Lumby, BC



- Established: 2020
- Location Type: City Ball Golf Course (Community Co-op)
- Size: Appx. 30 Acres
- User groups: Disc golfers, ball golfers, dog walkers.
- Course Difficulty: Intermediate/Advanced
- Terrain: Park, ball golf course.
- Tee pads: In progress for 2022
- Multiple basket locations: Yes
- Paid or Free: Paid. \$5 per day or yearly membership.
- Additional Facilities: Washrooms, camping, running water.



--	--	--



--	--	--

## Raptors Knoll - Langley, BC



Now considered to be the premier Disc Golf course in British Columbia and currently ranked #2 best course in Canada according to player reviews. Raptors Knoll was a collaborative effort between the Jackman Wetlands Disc Golf Society and the City of Langley and a clear example of the current direction of disc golf in the province. Raptors Knoll has already begun to attract players from all across Canada to visit and play and is capable of holding the highest level of professional tournaments in the world.

- Year Constructed: 2019
- Location Type: Jackman Wetlands Park. Reclaimed Landfill site.
- Size: Appx. 40 acres
- User groups: Disc golfers
- Course Difficulty: Intermediate/Advanced
- Terrain: Mix of open and forested areas
- Tee pads: Concrete
- Multiple basket locations: Yes
- Paid or Free: Free
- Additional Facilities: Practice area/baskets, covered pavilion, washrooms, access to drinking water.

--	--	--

## Wycliffe Disc Golf Course – Cranbrook, BC



Currently one of the best examples of a multiuse area, the WDGC is located in Wycliffe Regional Park and shares the space with many other recreational user groups. Nearby facilities include picnic tables and shelters, hiking trails, sports fields, ball diamonds, fire pits, as well as large areas for gathering for family reunions, weddings and tournaments.

- Established: 2017
- Location Type: Regional Park
- Size: Appx. 35 Acres
- User groups: Disc golfers, hikers, picnickers.
- Course Difficulty: Intermediate/Advanced
- Terrain: Mountain. Combination of forested and open areas. Mix of elevation.
- Tee pads: Rubber mat
- Multiple basket locations: Yes
- Paid or Free: Free
- Additional Facilities: Nearby access to washrooms, running water, picnic tables, covered areas.

--	--	--

## Appendix 3.0 – Disc Golf Courses in the East & West Kootenays

### East Kootenays\*

Location	Course Name	User Rating on Udisc
Cranbrook	Idlewild	4.4
Cranbrook	Parkland Middle School	2.9
Cranbrook	Cranbrook Community Forest	4.4
Wycliffe	Wycliffe DGC	4.7
Fernie	Lizard Range	4.4
Sparwood	Parwood	3.7
Elkford	Deerborne DGC	4.5
Creston	Lister Park	3.8
Wynndel	Wynndel DGC	3.2

### West Kootenays\*

Location	Course Name	User Rating on Udisc
Ymir	Clover Bear	4.0
Fruitvale	Marsh Creek	4.2
Nelson	Art Gibbon Park	4.0
Bonnington Falls	Highwater	4.3
Rossland	Oasis DGC	4.4
Rossland	Thin Air	4.6
Rossland	Dickus Street DGC	4.1
Rossland	Southbelt	4.0
Castlegar	Little Bear GC	4.5 (Temporarily closed)
Grand Forks	Grand Forks DGC	4.1
Kaslo	All Yew Need DGC	4.0

--	--	--

New Denver	Founders DGC	3.3
Revelstoke	Revelstoke DGC	3.8
Revelstoke	Woodchuck DGC	3.3
Revelstoke	Prairie Summit	4.1
Revelstoke	Revelstoke Flats	No rating

\*It is interesting to note that there are only 10 courses in total in the entire Okanagan valley.

With the requested improvements to the Founders Disc Golf Course, a vital link to creating a “West Koot Route” for disc golfers can be provided. This would effectively fill the gap between the West Kootenays and the Okanagan/Revelstoke areas.

--	--	--

## Appendix 4.0 – 2023 Disc Golf Tournaments in the East & West Kootenays

### Club/Course tournaments

Tournament	Date(s)	Course	Location	Description
UP Doubles Fundraiser	April 29, 2023	Parwood DGC in	Sparwood	This tournament is to help raise money for the Crowsnest Pass DGC as well as getting discs for the high school.
The Mulligan	May 28, 2023	Idlewild Park	Cranbrook	
DinkTown Trilogy Challenge	June 3, 2023	Cranbrook DGC	Cranbrook	Singles tournament
Trilogy Challenge	Late June (dates TBD)	Thin Air DGC	Rossland	
Kootenay Up & Down	September 23-24	Wycliffe Regional Park	Cranbrook BC	Singles tournament
Kootenanny Huckfest	October 7-8, 2023	Thin Air DGC	Rossland BC	

### Professional Tournaments

In BC, there are larger professional tournaments and events that are typically PDGA-sanctioned and offer a significantly higher level of competition.

Tournament	Date(s)	Course	Location	Description
The Rusty Scholar	April 1, 2023	Cranbrook DGC	Cranbrook	A C-tier, PDGA-sanctioned singles tournament
Rocket Bear 2.0	April 15-16	Wycliffe Regional Park	Cranbrook	A C-tier, PDGA-sanctioned singles tournament
Idlewild Endeavour	May 13, 2023	Idlewild Park	Cranbrook	A PDGA-sanctioned women's only, Pro/Am C-Tier singles tournament for Pro-level and Amateur players. The event is part of an initiative run by the PDGA women's committee that targets new players of all ages and abilities.



--	--	--

Fernie Tourney	May 27, 2023	Lizard Range	Fernie	A C-tier, PDGA-sanctioned singles tournament
Key City Throwback	June 17, 2023	Cranbrook DGC	Cranbrook	A 2-round, one-day, C-tier, PDGA-sanctioned singles tournament
National Amateur Disc Golf Tour (NADGT) Canada Exclusive	July 8, 2023	Lizard Range	Fernie	An Amateur-only, C-tier, PDGA-sanctioned singles tournament
2023 Deerborne Gunshot (NADGT Canada Exclusive)	August 19, 2023	Deerborne DGC	Elkford	A C-tier, PDGA-sanctioned singles tournament

Despite a nearly two-year hiatus due to COVID, the growth trends observed before the pandemic (and similar to all other statistics), are being seen again as tournament numbers have continued to increase significantly over the last 5 years.

--	--	--

## Appendix 5.0 – recent CBT grants to foster disc golf course development in the East and West Kootenays

### 2020

Amount	Recipient	Use of Fund
\$12,250	East Kootenay Disc Golf Club	To improve youth access to sport at three separate disc golf courses

### 2021

Amount	Recipient	Use of Fund
\$6,800	Village of Warfield	To design and build a nine-hole disc golf course to allow residents of all ages to participate in an outdoor activity within their own community
\$15,000	Kaslo Outdoor Recreation and Trails Society	To upgrade the pre-existing course, including new baskets, pads, and signage

### 2022

Amount	Recipient	Use of Fund
\$25,000	Balfour Recreation Commission	To create an 18-hole public disc golf course
\$11,400	Cranbrook Disc Golf Club	To build a new intermediate-level nine-hole disc golf course in Moir Park
\$27,000	Revelstoke Disc Golf Society	To create a disc golf course in the industrial park located at the end of the Green Belt in Revelstoke's Southside neighbourhood
\$33,100	Kootenay Rockies Disc Golf Society	To improve the Ymir Disc Golf Course by replacing dirt tee pads with concrete pads, constructing a new meeting area, and upgrading aging baskets and signage

**From:** [Richard Johnson](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)  
Richard Johnson  
**Date:** April 21, 2024 2:05:59 PM  
**Attachments:** [StatementOfDirectorsAndOffice-1.pdf](#)  
[Financial Statement- June30 2023.pdf](#)  
[2023 AGM Minutes.pdf](#)

**CAUTION** This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-13
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Slocan Solutions Society
President/Contact Name:	Richard Johnson
Contact Name:	Richard Johnson
Contact Phone Number:	(250) 358-2590
Mailing Address:	Street Address: 411 Derosa Dr. City: New Denver State / Province: BC Postal / Zip Code: V0G 1S1
Contact Email:	richard.slrc@gmail.com
Project Title:	Shakespeare by the Shore
Project Type:	Operational Project
New or Continuing Project:	New
Amount of Financial Aid Requested (Operational):	750

Project Start Date:	2024-06-01
Project End Date:	2024-06-30
Estimated Number of Participants:	20 - 30
Will there be a Membership or Admission Fee?	Yes
If you answered 'Yes' to the above question, how much will the Membership or Admission Fee be?	10
Brief Description of Project:	Shakespeare by the Shore will present a second season of 4 nights of monologues & scenes from Shakespeare's plays entitled "Lovers & Liars, Jokers & Jerks" outdoors in the Kohan Reflection Garden in New Denver at the end of June. The funds will be used to cover expenses for advertising. This project is unique, in that it is community focused & brings a tradition of outdoor Shakespeare performance to & highlights the beautiful venue of the Kohan Garden, attracting locals as well as tourists/visitors to New Denver. The demographic is anyone who loves or is curious about or new to Shakespeare & his plays.
Project Location:	Kohan Reflection Garden & rehearsal space TBA
Please provide a brief bio/credentials of the main project leader(s):	Valerie Campbell is an Associate Professor Emerita - Drama from the School of Creative & Performing Arts at the University of Calgary, Alberta. She has many years of experience performing, directing & teaching Shakespeare, making it enjoyable & accessible to a wide audience. She co-founded the Rocky Mountain Shakespeare Company, a professional theatre company offering summer performances in Lake Louise 1993-1996. She moved to the Kootenays in 2020 & offered a Shakespeare workshop in New Denver in 2020. This project grew out of that workshop.
What is the purpose and goal(s) of the project?	To provide an opportunity for experienced & aspiring local thespians to improve & develop their skills & familiarity with performing Shakespeare. To make the works of Shakespeare more accessible, understandable & enjoyable to a rural audience in a delightful outdoor setting. To add to the variety of cultural offerings in the Slokan Valley, by collaborating with other arts & culture organizations. To fulfil a need/demand/desire for local theatrical performance, which has been somewhat limited in recent years
How does this support and help to develop the local economy or add value to the community?	The project will spend funds in the local community eg. advertising & rehearsal/venue rent purchase of costumes; in 2023, the pilot project of Shakespeare by the Shore met with an enthusiastic reception & has the potential to become a regular event for both locals & tourists, leading to economic benefits eg a reason to visit New Denver; arouse interest in Shakespearean performance, whether by increasing a pool of actors or developing an audience; more diverse cultural activity in the region;

create a sense of community, by encouraging participants of all ages (perhaps not babies & toddlers) & persuasions to be involved.

Does this project compete with already established groups or businesses? No

Will this proposed activity/project be advertised and if so, how? The project will be advertised in print (posters, newspapers), as well as social media (facebook & website) from Nakusp to Nelson & over to Kaslo.

How will support from the Recreation Commission be recognised? Recreation Commission #6 will be recognized by its logo appearing on all advertising, as well as mention in any articles written about the project & on the programs.

Do you have a partner for this project? No

Have you accessed other funds for this project? We have received a grant from Kootenay Savings Credit Union, as well as the Valhalla Fine Arts Society; and applications have been submitted to CKCA & the Slocan Valley Legacy Fund & are pending.

**REVENUE:**

	<b>Budget</b>	<b>Description</b>
<b>Recreation Grant Funds</b>	750	Recreation Commission #6
<b>Donations</b>	800	Private Donors
<b>Organisation's Contributions</b>	1500	Valhalla Fine Arts Society
<b>Incoming Revenues</b>	3000	Box Office
<b>Fundraising</b>		
<b>Other Grants</b>	500	Kootenay Savings Credit Union
<b>Other</b>	2500	Slocan Valley Legacy Fund (Pending)
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>TOTAL REVENUE</b>	9050	

**EXPENDITURES:**

	<b>Budget</b>	<b>Description</b>
<b>Professional Fees/Honoraria</b>	5600	Honoraria
<b>Office Expenses*</b>		
<b>Facility Rentals</b>	2200	Rehearsal & Kohan Garden Rental
<b>Equipment/Supplies</b>	500	
<b>Advertising/Marketing</b>	750	
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		

Other*		
TOTAL EXPENDITURES	9050	
TOTAL REVENUE - EXPENDITURES	0	

1. List of Executive Officers for your Organisation/Society, if applicable.

[StatementOfDirectorsAndOffice-1.pdf](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[2023 AGM Minutes.pdf](#)

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

[Financial Statement- June30\\_2023.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-21

Full Name: Richard Johnson

Get Page URL <https://rdck.jotform.com/draft/018ed872759c79e390ee029aedc2e23add14>

You can [edit this submission](#) and [view all your submissions](#) easily.



# STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**CERTIFIED COPY**  
Of a document filed with the  
Province of British Columbia  
Registrar of Companies

*T.K. Sparks*  
T.K. SPARKS

**NAME OF SOCIETY:** SLOCAN SOLUTIONS SOCIETY

**Incorporation Number:** S0058249

**Business Number:** 80160 9512 BC0001

**Filed Date and Time:** December 23, 2022 04:59 PM Pacific Time

## REGISTERED OFFICE ADDRESS INFORMATION

**Delivery Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

**Mailing Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

## DIRECTOR INFORMATION

**Last Name, First Name Middle Name:**

CURTIS, SABRINA ANNE

**Delivery Address:**

BOX 462  
307 UNION ST.  
NEW DENVER BC V0G 1S0

**Last Name, First Name Middle Name:**

DENBOK, CLARENCE

**Delivery Address:**

210 LAKE AVENUE  
SILVERTON BC V0G 1S0

**Last Name, First Name Middle Name:**

DEROSA, DAVE

**Delivery Address:**

1136 HIPWELL ROAD  
CASTLEGAR BC V1N 4L7

**Last Name, First Name Middle Name:**

HARTLEY, MARGARET

**Delivery Address:**

511-11TH AVE  
NEW DENVER BC V0G 1S1



## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**Last Name, First Name Middle Name:**

JOHNSON, RICHARD H

**Delivery Address:**

411 DEROSA DRIVE  
NEW DENVER BC V0G 1S1

**Last Name, First Name Middle Name:**

PAQUIN, LUCE

**Delivery Address:**

8075 UPPER GALENA FARM ROAD  
SILVERTON BC V0G 2B0

**Last Name, First Name Middle Name:**

PARADIS, CLAIRE

**Delivery Address:**

134 BROUSE LOOP RD  
PO NAKUSP  
NAKUSP BC V0G 1R1

**Last Name, First Name Middle Name:**

YEOW, JENNIFER

**Delivery Address:**

4235 UPPER PASSMORE RD  
WINLAW BC V0G 2J0





---

---

ANNUAL GENERAL MEETING

**MINUTES**

**Slocan Solutions Society  
December 02, 2023, at 2 PM.  
Zoom meeting**

1. Call to Order: 2:08 pm  
In Attendance: Richard Johnson, Jennifer Yeow, Clarence den Bok, Luce Paquin, Margaret Hartley.  
Absent with notice: Claire Paradis, Sabrina Curtis, David DeRosa.
2. Call for changes to the agenda: None forthcoming
3. Acceptance of Minutes of last AGM. (attached)
  - a. **Resolution:** *That the minutes of the 2022 AGM be accepted as circulated.*
  - b. **Moved:** M. Hartley. **Seconded:** L. Paquin. **Carried**
4. President's Report of Activities (attached)
  - a. **Resolution:** *That the 2023 President's Report be received.*  
**Moved:** L. Paquin. **Seconded:** J. Yeow. **Carried.**
5. Financial Report (attached)
  - a. **Resolution:** *That the financial report be received.*  
**Moved:** M. Hartley. **Seconded:** J. Yeow. **Carried.**
  - b. **Resolution:** "That R. Johnson hire a bookkeeper for the Society."  
**Moved:** C. DenBok. **Seconded:** L. Paquin. **Carried.**
6. Election of Directors and Officers
  - a. The Society's current directors present at the meeting, Richard H. Johnson, Clarence denBok, Margaret Hartley, Jennifer Yeow, and Luce Paquin, with no objections from the floor, -elected by acclamation.
  - b. Claire Paradis, Sabrina Curtis, David DeRosa, -elected to the board of directors pending confirmation of their willingness to stand again.
7. **Resolution:** "That when an applicant brings a proposal to SSS, and before a grant application is submitted, the Society's Administrator will circulate to the Board, a summary of the proposal, accompanied with an assessment or recommendation. The Board will then vote on whether to engage with the applicant."  
**Moved:** C. DenBok. **Seconded:** J. Yeow. **Carried**
8. Adjournment: **Moved:** R. Johnson. 3:01 pm.

## Slocan Solutions Society

### Balance Sheet as of June 30, 2023

<b>Assets</b>	<b>2022</b>	<b>2023</b>
KSCU Account (Cdn \$)	\$20,316	\$21,764
KSCU Account (US \$)	\$52	\$52
KSCU share	\$25	\$25
Accounts Receivable	\$0	\$0
<b>Total Assets</b>	<b>\$20,393</b>	<b>\$21,841</b>
<b>Liabilities</b>		
Accounts Payable	\$0	\$0
Reserved under Grants	\$12,763	\$9,194
Retained earnings	\$7,610	\$12,647
<b>Total Liabilities</b>	<b>\$20,373</b>	<b>\$21,841</b>

### Income Statement – for year ended June 30

<b>Income</b>	<b>2022</b>	<b>2023</b>
Bank interest	\$8	\$5
Gain on grant administration	\$377	\$6,117
<b>Total Income</b>	<b>\$385</b>	<b>\$6,122</b>
<b>Expenses</b>		
Insurance	\$940	\$1,085
Advertising	\$0	\$0
<b>Total Expenses</b>	<b>\$940</b>	<b>\$1,085</b>
<b>Earnings</b>		
This year	-\$555	\$5,037
Start of year	\$8,165	\$7,610
<b>Earnings at June 30</b>	<b>\$7,610</b>	<b>\$12,647</b>

**From:** [David Hastings](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)  
Cory Peglar  
**Date:** April 26, 2024 2:15:56 PM  
**Attachments:** [SLR Board of Directors.pdf](#)  
[SLR 2023-24 Financial Statement 2024-04-26.pdf](#)  
[SLR Five Year Financial Plan 2024-2029.pdf](#)

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-02-15
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Summit Lake Nancy Greene Club
President/Contact Name:	David Hastings
Contact Name:	Cory Peglar
Contact Phone Number:	(403) 619-8975
Mailing Address:	Street Address: PO Box 554 Street Address Line 2: 303 - 7 Avenue NW City: Nakusp State / Province: British Columbia Postal / Zip Code: V0G 1R0
Contact Email:	slrracers@gmail.com
Project Title:	Program Development and Delivery - Coach Training, Registration Fees, and Lift Tickets
Project Type:	Operational Project
New or Continuing Project:	New
Amount of Financial	

Aid Requested (Operational):	1500.00
Project Start Date:	2024-07-01
Project End Date:	2025-06-30
Estimated Number of Participants:	< 10
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	<p>Our ski club draws athletes from Nakusp to Slocan and supports the Summit Lake Ski and Snowboard area with our training and participation in community events at the hill. Our goal to provide affordable programming for children 6 to 11 with the Nancy Greene Ski League, and Recreational Racing for children 12 to 13. Without our club, children would have to go to Revelstoke or Whitewater to participate in ski racing.</p> <p>It is usual practice for ski clubs to provide coach training, registration and licensing fees and lift tickets for coaches. Trained coaches provide the best opportunity for athletes to develop skills and, if desired, pursue racing without leaving the local community. To ensure adequate properly trained coaches for the Summit Lake Racers in 2024-25, 2 new coaches are required and existing coaches will require training and professional development, registration and lift tickets.</p>
Project Location:	Summit Lake Ski and Snowboard Area - 2915 Highway 6
Please provide a brief bio/credentials of the main project leader(s):	<p>David Hastings  - ACA-CSC Entry Level Trained Coach - Licensed  - CSIA Level 1 Instructor - Licensed  - ACA Level 2 Official  - Years of experience as race volunteer from club, FIS and WC</p> <p>Cory Peglar  - ACA-CSC Entry Level Trained Coach  - Former FIS Level competitor</p>
What is the purpose and goal(s) of the project?	<p>The project goal is to ensure a sufficient number of trained and licensed coaches are available for anticipated registration in the 2024-2025 season (July 2024 to June 2025). We are forecasting one coach continuing and the recruiting two new coaches and one coach-in-training. Our target is young adult candidates - 16 to 25 years of age.</p> <p>To accomplish the goal, the club will need to support candidates with coach training courses, coach registration fees, coaching expenses, and coach lift tickets. Virtually all ski clubs provide this support to enlist young adults, provide part-time employment; and introduce a possible career path.</p>
How does this support	This project supports and will aid in growth for the Summit Lake Ski

and help to develop the local economy or add value to the community?

and Snowboard Area. A growing and effective racing program draws new people to skiing and the local ski hill. Our club offers a presence and publicity for local skiing and our athletes and families contribute financially by purchasing lift tickets, food and sundry.

Our ski club adds value to the community by providing affordable programming and the option of trying ski racing in our local community, on our local ski hill - without travelling long distances to large resorts and investing in expensive ski racing programs.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

The website and social media accounts of the Summit Lake Racers will be utilized:  
 Website - summitlakeracers.com  
 Facebook - # summitlakeracers  
 Instagram - # summit\_lake\_racers

How will support from the Recreation Commission be recognised?

Support will be recognized on the sponsorship page of our website, support noted in social media posts.

Do you have a partner for this project?

Yes

If you selected 'Yes' or 'Other', please provide further details:

The Summit Lake Racers has a long history of working with and supporting the Nakusp Secondary School Ski and Snowboard Team. SLR equipment is shared with NSS and often used by the Summit Lake Ski and Snowboard Area. This cooperation allows all three organizations to do more with less.

Our race team athletes also represent a significant number of ski hill uses and a number of the season pass holders. An expanding SLR program will also help build a larger skiing community.

Have you accessed other funds for this project?

We have been successful with a small RDCL CBT ReDi grant from New Denver. The remaining costs of the project have been divided and two grant applications are being made - to Commission 6 (Area H, New Denver & Silverton), and to Commission 4 (Nakusp and Area K).

**REVENUE:**

	Budget	Description
<b>Recreation Grant Funds</b>	\$ 1,495.00	Commission 6
<b>Donations</b>		
<b>Organisation's Contributions</b>	\$ 2.94	From general operations
<b>Incoming Revenues</b>		
<b>Fundraising</b>		
<b>Other Grants</b>	\$ 2,000.00	Commission 6 - Recreation Grant

Other	\$ 500.00	ReDi Grant - New Denver
Other		
Other		
Other		
Other		
<b>TOTAL REVENUE</b>	\$ 3,997.94	

**EXPENDITURES:**

	Budget	Description
Professional Fees/Honoraria	\$ 186.00	ACA-CSC Licensing Fees (2)
Office Expenses*		
Facility Rentals		
Equipment/Supplies		
Advertising/Marketing		
Other*	\$ 29.40	Security Clearance (1)
Other*	\$ 124.80	BC Alpine Coach Fees (3)
Other*	\$ 1,010.50	Coach Training & Development (4)
Other*	\$ 931.24	Coach Course Expenses x 2
Other*	\$ 1,716.00	Coach Lift Tickets (4)
<b>TOTAL EXPENDITURES</b>	\$ 3,997.94	
<b>TOTAL REVENUE - EXPENDITURES</b>	\$ 0.00	

1. List of Executive Officers for your Organisation/Society, if applicable.

[SLR Board of Directors.pdf](#)

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

[SLR 2023-24 Financial Statement 2024-04-26.pdf](#)

4. Copy of your Organisation/Society's Five (5) Year Financial Plan, if applicable.

[SLR Five Year Financial Plan 2024-2029.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-26

Full Name: David Hastings

Get Page URL <https://rdck.jotform.com/draft/018daf3ced2471ebaecef2c56eaddb1409eb>



**SUMMIT LAKE RACERS SKI CLUB – BOARD OF DIRECTORS**

President: David Hastings – appointed at General Meeting of the Summit Lake Racers, November 1, 2023.

Treasurer: Cory Peglar – appointed via Board Meeting Resolution of the Summit Lake Racers, December 1, 2023

Past President: Aidan McLaren-Caux

Acting Director: Erika Hepperle

Christina Mavinic

Jessica Rayner

Chris White

As of February 21, 2024

**Summit Lake Racers - 2023-2024 Budget (July 1, 2023 to June 30, 2024)**

	24 Athletes <b>02-Nov-23</b>	15 Athletes <b>05-Jan-24</b>	15 Athletes <b>Forecast to YE</b>
<b>REVENUES</b>			
BC Alpine Fees – Entry Level (U6 - U12)	\$ 2,545.92	\$ 1,591.20	\$ 1,591.20
BC Alpine Fees – General Member	\$ 1,449.60	\$ 374.40	\$ 405.90
BC Alpine Fees – National Competitor	\$ -	\$ -	\$ -
BC Alpine Fees – Recreational (U14)	\$ -	\$ -	\$ -
<b>BC Alpine Membership Fees (Excluding Coaches)</b>	<b>\$ 3,995.52</b>	<b>\$ 1,965.60</b>	<b>\$ 1,997.10</b>
NGSL Program Fees - U8 to U14 (Full)	\$ 4,800.00	\$ 2,600.00	\$ 2,600.00
NGSL Program Fees - U8 to U14 (Reduced)	\$ -	\$ 200.00	\$ 200.00
NGSL Program Fees - U6	\$ -	\$ -	\$ -
NGSL Program Fees - Dryland	\$ -	\$ -	\$ -
<b>Club Program Fee Revenues</b>	<b>\$ 4,800.00</b>	<b>\$ 2,800.00</b>	<b>\$ 2,800.00</b>
Grants	\$ 4,860.35	\$ -	\$ -
Sponsorships	\$ -	\$ -	\$ -
Fundraising Events	\$ -	\$ -	\$ -
<b>Fundraising, Grants, Sponsorships</b>	<b>\$ 4,860.35</b>	<b>\$ -</b>	<b>\$ -</b>
Race Entry Fees	\$ -	\$ -	\$ -
Event Fundraising	\$ -	\$ -	\$ -
Event Donations	\$ -	\$ -	\$ -
<b>Event/Race Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Interest Earned	\$ -	\$ -	\$ 3.86
Nakusp Secondary School	\$ -	\$ -	\$ -
Other Income - Uncategorized	\$ -	\$ -	\$ -
<b>Other Income</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3.86</b>
<b>TOTAL REVENUES</b>	<b>\$ 13,655.87</b>	<b>\$ 4,765.60</b>	<b>\$ 4,800.96</b>



**Summit Lake Racers - 2023-2024 Budget (July 1, 2023 to June 30, 2024)**

	24 Athletes <b>02-Nov-23</b>	15 Athletes <b>05-Jan-24</b>	15 Athletes <b>Forecast to YE</b>
<b>EXPENSES</b>			
BC Alpine Fees – Entry Level (U6 - U12)	\$ 2,545.92	\$ 1,591.20	\$ 1,591.20
BC Alpine Fees – General Member	\$ 1,449.60	\$ 374.40	\$ 405.90
BC Alpine Fees – National Competitor	\$ -	\$ -	\$ -
BC Alpine Fees – Recreational (U14)	\$ -	\$ -	\$ -
<b>BC Alpine Membership Fees (Excluding Coaches)</b>	<b>\$ 3,995.52</b>	<b>\$ 1,965.60</b>	<b>\$ 1,997.10</b>
Program Fees Refund - (Full)	\$ -	\$ -	\$ 1,048.00
Program Fees Refund - (Reduced)	\$ -	\$ -	\$ 75.00
Program Fees Refund - Dryland	\$ -	\$ -	\$ -
Program Expenses - Dryland	\$ -	\$ -	\$ -
<b>Program Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,123.00</b>
Coach Registration and Licensing			
ACA-CSC Annual Membership Fees	\$ 452.25	\$ 185.00	\$ 201.49
ACA-CSC Reinstatement Fees	\$ -	\$ -	\$ -
ACA-CSC Security Check	\$ 105.00	\$ 29.40	\$ 29.40
BC Alpine Membership Fees – Coaches	\$ 93.60	\$ 93.60	\$ 93.60
Coach Professional Development			
ACA-CSC Coach Training/Courses	\$ 1,570.50	\$ 150.00	\$ 111.63
Coaching Lift Tickets			
Coach Lift Tickets - NGSL	\$ 2,639.00	\$ 250.00	\$ 581.83
Coach Lift Tickets - NSS	\$ -	\$ -	\$ -
Coaching Honourarium	\$ 4,200.00	\$ 1,680.00	\$ 900.00
Coaching Expenses (Other)	\$ -	\$ -	\$ -
<b>Coaching Expenses</b>	<b>\$ 9,060.35</b>	<b>\$ 2,388.00</b>	<b>\$ 1,917.95</b>
NSS Equipment Fees (Revenue)	\$ -	\$ -	\$ -
Drills, Batteries, Bits, Shovels, Rakes	\$ -	\$ -	\$ -
Gates, Panels, Stubbies, Cones	\$ -	\$ -	\$ 14.55
Timing Equipment	\$ -	\$ -	\$ -
<b>Equipment Purchase &amp; Maintenance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14.55</b>
ACA Club Sanction Fees	\$ 125.00	\$ 250.00	\$ 250.00
ACA D & O Insurance	\$ 140.00	\$ 545.14	\$ 545.14
Bank Charges, Interest & Credit Card Fees	\$ -	\$ -	\$ -
Bookkeeping & Payroll Fees	\$ -	\$ -	\$ -
Communication - Advertising, Website, Social Media	\$ -	\$ 100.00	\$ 102.65
Legal and Audit	\$ -	\$ -	\$ -
Miscellaneous Expenses	\$ 500.00	\$ -	\$ -
Office Expenses	\$ -	\$ -	\$ -
Storage	\$ -	\$ -	\$ -
<b>General Expenses</b>	<b>\$ 765.00</b>	<b>\$ 895.14</b>	<b>\$ 897.79</b>
Timing Race Software	\$ -	\$ -	\$ -
Volunteer Expenses	\$ -	\$ -	\$ -
ACA Officials Training/Courses	\$ -	\$ 30.00	\$ 30.00
Awards, Medals	\$ -	\$ -	\$ -
Race Entry Fees	\$ -	\$ -	\$ -
<b>Event/Race Expenses</b>	<b>\$ -</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 13,820.87</b>	<b>\$ 5,278.74</b>	<b>\$ 5,980.39</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>-\$ 165.00</b>	<b>-\$ 513.14</b>	<b>-\$ 1,179.43</b>

**Summit Lake Racers - Five Year Financial Plan 2024 to 2029**

	18 Athletes <b>2024-2025</b>	24 Athletes <b>2025-2026</b>	24 Athletes <b>2026-2027</b>	32 Athletes <b>2026-2028</b>	32 Athletes <b>2028-2029</b>
<b>REVENUES</b>					
BC Alpine Fees – Entry Level (U6 - U12)	\$ 2,100.38	\$ 2,800.50	\$ 2,940.53	\$ 4,160.00	\$ 4,368.00
BC Alpine Fees – General Member	\$ 1,179.36	\$ 1,572.50	\$ 1,651.13	\$ 2,560.00	\$ 2,688.00
BC Alpine Fees – National Competitor	\$ -	\$ -	\$ -	\$ -	\$ -
BC Alpine Fees – Recreational (U14)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BC Alpine Membership Fees (Excluding Coaches)</b>	<b>\$ 3,279.74</b>	<b>\$ 4,373.00</b>	<b>\$ 4,591.65</b>	<b>\$ 6,720.00</b>	<b>\$ 7,056.00</b>
NGSL Program Fees - U8 to U14 (Full)	\$ 3,600.00	\$ 5,280.00	\$ 5,808.00	\$ 8,480.00	\$ 9,328.00
NGSL Program Fees - U8 to U14 (Reduced)	\$ -	\$ -	\$ -	\$ -	\$ -
NGSL Program Fees - U6	\$ -	\$ -	\$ -	\$ -	\$ -
NGSL Program Fees - Dryland	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Club Program Fee Revenues</b>	<b>\$ 3,600.00</b>	<b>\$ 5,280.00</b>	<b>\$ 5,808.00</b>	<b>\$ 8,480.00</b>	<b>\$ 9,328.00</b>
Fundraising	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
RDCK Re-Di Grant - New Denver (Coach Training)	\$ 500.00	\$ -	\$ -	\$ -	\$ -
NACFOR Donation (Equipment)	\$ 700.00	\$ -	\$ -	\$ -	\$ -
RDCK Recreation Grant - Commission 4	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
RDCK Recreation Grant - Commission 6	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
<b>Fundraising, Grants, Sponsorships</b>	<b>\$ 5,700.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>Event/Race Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Interest Earned	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Other Income - Uncategorized	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Other Income</b>	<b>\$ 5.00</b>	<b>\$ 5.00</b>	<b>\$ 5.00</b>	<b>\$ 5.00</b>	<b>\$ 5.00</b>
<b>TOTAL REVENUES</b>	<b>\$ 12,584.74</b>	<b>\$ 11,658.00</b>	<b>\$ 12,404.65</b>	<b>\$ 17,205.00</b>	<b>\$ 18,389.00</b>
<b>EXPENSES</b>					
BC Alpine Fees – Entry Level (U6 - U12)	\$ 1,909.44	\$ 2,800.50	\$ 2,940.53	\$ 4,160.00	\$ 4,368.00
BC Alpine Fees – General Member	\$ 1,123.20	\$ 1,572.50	\$ 1,651.13	\$ 2,560.00	\$ 2,688.00
BC Alpine Fees – National Competitor	\$ -	\$ -	\$ -	\$ -	\$ -
BC Alpine Fees – Recreational (U14)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BC Alpine Membership Fees (Excluding Coaches)</b>	<b>\$ 3,032.64</b>	<b>\$ 4,373.00</b>	<b>\$ 4,591.65</b>	<b>\$ 6,720.00</b>	<b>\$ 7,056.00</b>
Program Fees Refund - (Full)	\$ -	\$ -	\$ -	\$ -	\$ -
Program Fees Refund - (Reduced)	\$ -	\$ -	\$ -	\$ -	\$ -
Program Fees Refund - Dryland	\$ -	\$ -	\$ -	\$ -	\$ -
Program Expenses - Dryland	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Program Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Coach Registration and Licensing					
ACA-CSC Annual Membership Fees (Grants)	\$ 186.00	\$ 525.00	\$ 600.00	\$ 630.00	\$ 661.50
ACA-CSC Reinstatement Fees	\$ -	\$ -	\$ -	\$ -	\$ -
ACA-CSC Security Check (Grants)	\$ 29.40	\$ 35.00	\$ 105.00	\$ 80.00	\$ 120.00
BC Alpine Membership Fees – Coaches (Grants)	\$ 124.80	\$ 165.00	\$ 173.25	\$ 181.91	\$ 191.01
Coach Professional Development					
ACA-CSC Coach Training/Courses (Grants)	\$ 1,010.50	\$ 345.00	\$ 760.00	\$ 400.00	\$ 850.00
Coach Training/Courses Expenses (Grants)	\$ 931.24	\$ -	\$ 500.00		\$ 600.00
Coaching Lift Tickets					
Coach Lift Tickets	\$ 1,716.00	\$ 2,658.90	\$ 2,791.85	\$ 2,931.44	\$ 3,078.01
Coaching Honourarium	\$ 4,400.00	\$ 4,600.00	\$ 4,830.00	\$ 5,071.50	\$ 5,325.08
Coaching Expenses (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Coaching Expenses</b>	<b>\$ 8,397.94</b>	<b>\$ 8,328.90</b>	<b>\$ 9,760.10</b>	<b>\$ 9,294.85</b>	<b>\$ 10,825.59</b>
Drills, Batteries, Bits, Shovels, Rakes (Grant)	\$ 700.00	\$ -	\$ -	\$ -	\$ -
Gates, Panels, Stubbies, Cones	\$ -	\$ -	\$ -	\$ -	\$ -
Timing Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Equipment Purchase &amp; Maintenance</b>	<b>\$ 700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Summit Lake Racers - Five Year Financial Plan 2024 to 2029**

	18 Athletes <b>2024-2025</b>	24 Athletes <b>2025-2026</b>	24 Athletes <b>2026-2027</b>	32 Athletes <b>2026-2028</b>	32 Athletes <b>2028-2029</b>
ACA Club Sanction Fees	\$ 135.00	\$ 141.75	\$ 148.84	\$ 156.28	\$ 164.09
ACA D & O Insurance	\$ 300.00	\$ 315.00	\$ 330.75	\$ 347.29	\$ 364.65
Bank Charges, Interest & Credit Card Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Bookkeeping & Payroll Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Communication - Advertising, Website, Social Media	\$ 150.00	\$ 160.00	\$ 175.00	\$ 185.00	\$ 200.00
Legal and Audit	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Office Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Storage	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Expenses</b>	<b>\$ 585.00</b>	<b>\$ 616.75</b>	<b>\$ 654.59</b>	<b>\$ 688.57</b>	<b>\$ 728.75</b>
Timing Race Software	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteer Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
ACA Officials Training/Courses	\$ -	\$ -	\$ -	\$ -	\$ -
Awards, Medals	\$ -	\$ -	\$ -	\$ -	\$ -
Race Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Event/Race Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>	<b>\$ 12,715.58</b>	<b>\$ 13,318.65</b>	<b>\$ 15,006.33</b>	<b>\$ 16,703.42</b>	<b>\$ 18,610.34</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>-\$ 130.84</b>	<b>-\$ 1,660.65</b>	<b>-\$ 2,601.68</b>	<b>\$ 501.58</b>	<b>-\$ 221.34</b>

**From:** [Mick Wilson](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Julia Greenlaw  
**Date:** April 7, 2024 1:21:21 PM  
**Attachments:** [Executive Officers 2024.docx](#)  
[AGM Finstats Income Statement 2023 08 31.pdf](#)  
[2024 Funding Sources STG.xlsx](#)  
[Nick Graves- Lucerne Principal letter 2023.pdf](#)  
[HCS AGM 2023 MINUTES.docx](#)

**CAUTION** This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-07
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Healthy Community Society of the North Slocan Valley
President/Contact Name:	Mick Wilson
Contact Name:	Julia Greenlaw
Contact Phone Number:	(250) 358-2745
Mailing Address:	Street Address: Box 152 City: New Denver State / Province: BC Postal / Zip Code: V0G 1S0
Contact Email:	<a href="mailto:jgreenlaw@netidea.com">jgreenlaw@netidea.com</a>
Project Title:	Share Teach Grow 2024-25
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	600
Project Start Date:	2024-07-01

Project End Date:	2025-06-30
Estimated Number of Participants:	> 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	<p>These funds would be used to support material expenses (garden tools in particular) for the Share Teach Grow 2024/25 program which is described below:</p> <p>We will offer events, services and educational programming that build community relationships, nourish people and teach and share local knowledge around food growing and processing skills. We will achieve this in the following ways:</p> <p>We will hold events that connect people and community with their food, the land and each other: Our four main events of Harvest Festival and Harvest Dinner, Earth Day and Seedy Saturday have become highly anticipated annual events that we hope to continue this year.</p> <p>We will offer an educational program to Lucerne School based on food literacy, ecosystems and growing skills using the garden and greenhouse as outdoor classrooms. Focus this year on companion planting and food tasting, Indigenous teachings, weeds and medicinal plants, soil building, farm tours and observation. We assure ongoing maintenance and improvements to the Lucerne greenhouse and garden by two contractors and loyal volunteers. We keep growing areas to their fullest potential for education, enjoyment and to supply food to the local school and families.</p>
Project Location:	New Denver, Lucerne School, community halls.
Please provide a brief bio/credentials of the main project leader(s):	<p>Julia Greenlaw has a BA in Environmental Studies and is an Early Childhood Educator with a lifetime of experience organizing community events and working with children and youth. She is an avid gardener with a passion for connecting people with nature.</p>
What is the purpose and goal(s) of the project?	Our program helps feed people locally and builds and empowers participants with

knowledge of the full cycle of food and nature, from observation, planning and planting, to food and plant preparation, composting, seed saving and celebration!

We foster and connect our volunteers and guests with their community of all ages building multigenerational relationships combatting loneliness.

How does this support and help to develop the local economy or add value to the community?

Our programs and events have become annual because we receive so much positive feedback from all ages and segments of our population and they are very well attended. Events gathering from 75-300 people.

This program is an opportunity to foster basic life skills in our youth as well as nourishing children through seniors with food and relationships. With over one third of children living in poverty or vulnerable in our area, access to healthy food, and knowledge of how to grow, preserve, prepare and process food is essential. This program counters trends toward processed foods and sedentary activity and promotes health, nutrition and a sense of shared purpose.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

We advertise our events through the Valley Voice, our website postering and social media. Our educational program needs no promotion as Lucerne teachers are all very keen to get their classes involved. We have a large email list of program participants and volunteers as well as HCS members that we contact as well.

How will support from the Recreation Commission be recognised?

We would add you to our Harvest Festival poster as this is where most of the tools we intend to buy with this grant would be used as well as on a day to day basis with Lucerne classes.

Do you have a partner for this project?

Yes

If you selected 'Yes' or 'Other', please provide further details:

Lucerne School and SD10 are partners in the school based portion of Share Teach Grow and are contributing through the use of their school grounds as well as financially this year.

Have you accessed other

Yes, we have \$5000 committed from the SD10

funds for this project?


Feeding Futures fund and have asked for funding from the CBT ReDi Grant for the summer/fall season of 2024 and spring of 2025. We will will also seek funding from KSCU.

**REVENUE:**

	<b>Budget</b>	<b>Description</b>
<b>Recreation Grant Funds</b>	600	
<b>Donations</b>	300	
<b>Organisation's Contributions</b>		
<b>Incoming Revenues</b>		
<b>Fundraising</b>		
<b>Other Grants</b>	18,885	
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>TOTAL REVENUE</b>	19,785	

**EXPENDITURES:**

	<b>Budget</b>	<b>Description</b>
<b>Professional Fees/Honoraria</b>		12,600 for events, maintenance and educational programing and coordination
<b>Office Expenses*</b>		2,910 includes book keeping, insurance, reporting, and office and society fees
<b>Facility Rentals</b>	275	
<b>Equipment/Supplies</b>		3400, includes food, tools, teaching supplies, maintenance expenses and volunteer gifts
<b>Advertising/Marketing</b>	600	
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>TOTAL EXPENDITURES</b>	19,785	
<b>TOTAL REVENUE - EXPENDITURES</b>	19,785	

1. List of Executive Officers for your Organisation/Society, if applicable.	<a href="#">Executive Officers 2024.docx</a>
2. Copy of your Organisation/Society's AGM minutes, if applicable.	<a href="#">HCS AGM 2023 MINUTES.docx</a>
3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.	<a href="#">AGM Finstats Income Statement 2023 08 31.pdf</a>
5. List of other sources and amounts of funding, if applicable.	<a href="#">2024 Funding Sources STG.xlsx</a>
7. List of other organisations or businesses that support your idea, and attach any letters of support.	<a href="#">Nick Graves- Lucerne Principal letter 2023.pdf</a>
I Acknowledge That:	I have read, understood the above and consent to the information herein provided.
Authorised Signature:	
Date Signed:	2024-04-07
Full Name:	Julia Greenlaw
Get Page URL	<a href="https://rdck.jotform.com/210174658170049">https://rdck.jotform.com/210174658170049</a>

You can [edit this submission](#) and [view all your submissions](#) easily.



Healthy Community Society Executive Officers 2024-25

Mick Wilson- President

Diane- Morency- Vice President

Jan Mc Murray- Secretary Treasurer

Cole Sibbald- Co-treasurer

Heather Wurtele- Communications

Tara Morris- Recording secretary

# **HEALTHY COMMUNITY SOCIETY OF THE NORTH SLOCAN VALLEY AGM MINUTES**

**November 21, 2023, 7 pm**

**Fireweed Hub, 6<sup>th</sup> Avenue, New Denver**

**PRESENT: Julia Greenlaw (staff), David Butt, Diane Morency, Helen Davis, Linda Kalbun, John Fyke, Barb Yeomans, Karin Dodds (staff), Paula Shandro (staff), Gitta Ridder (staff), Gian Dharam, (arrived at 5:57), Cole Sibbald (director), Tara Morris (director), Jan McMurray (secretary-treasurer)**

1. Call to order

Jan called the meeting to order at 5:37 pm. She explained that Mick Wilson, chair, had been called away unexpectedly on family business so couldn't be there. Heather Wurtele, vice-chair, was also away, so Jan had volunteered to chair the meeting.

2. Motion to adopt agenda

M: Helen; s: John; Carried.

3. Motion to adopt minutes of 2022 AGM

M: Gitta; s: Helen. Carried.

4. Motion to receive year-end financial statements

M: Tara; s: Cole; Carried.

5. Board report

-staff reports

Jan gave a report from the board of directors, and Julia, Paula, Karin and Gitta gave reports about the programs. See attached reports.

6. Election of new board

Jan nominated Diane Morency. She accepted the nomination.

Jan moved to elect Mick Wilson, Heather Wurtele, Cole Sibbald, Tara, Diane Morency and Jan McMurray as members of the board of directors until the next AGM. Helen seconded the motion. Carried.

7. Adjournment

Jan adjourned the meeting at 6:17 pm.

# Healthy Community Society of the North Slokan Valley

## Income Statement 09/01/2022 to 08/31/2023

### REVENUE

#### Revenue

Grants	44,482.59
Memberships	380.00
Sales (Wkshps, Books, Salad Bar)	815.25
Lunch Program Contributions	5,190.82
Donations	268.90
Program Admin Fees	3,646.01
S Can Lease	100.00
Bank Interest	22.33
Miscellaneous Revenue	20.16
<b>Total Revenue</b>	<u>54,926.06</u>

**TOTAL REVENUE** 54,926.06

### EXPENSE

#### Administration

Accounting	2,870.00
Admin/Grant Writing, Budgets	309.00
Advertising & Promo	134.40
Bank Fees	12.00
Membership Fees	35.00
Society Fees	40.00
Office	0.00
Board Expenses	75.00
Insurance	1,369.00
<b>Total Administration</b>	<u>4,844.40</u>

#### Program Operations

Program Ads & Promo	1,064.05
Program Office	55.34
Honorariums	1,690.00
Materials, Supplies, Equipmt/Tools	8,392.83
Garden/Greenhse Mangemt	3,657.00
Coord, Comm, Educ Progming	3,003.00
Events/Volunteer Dinner	2,775.00
Coordinatn/Mgmt Fees	5,080.00
Cook Fees	6,270.00
Travel/ Pgm Delivery	420.00
Contract Wages	4,971.00
Venue Rent	389.25
Food Purchases	6,636.83
Professional/Consulting Fees	1,774.50
Education/Skills/Prof Dvpmt	229.00
Program Admin Fee	3,646.01
WCB Expense	439.27
<b>Total Program Operations</b>	<u>50,493.08</u>

**TOTAL EXPENSE** 55,337.48

**NET INCOME** -411.42

Funding Sources Share Teach Grow 2024-25

Feeding Futures SD10	pending	5190
Lucerne School- events	pending	2000
CBT Redi Grant	pending	8445
KSCU	pending	1600
Slocan Lake Early Learning confirmed		1,150
Event Sponsors CPC, Rec 6 pending		1400
		19785



Box 130, 604 7<sup>th</sup> Avenue, New Denver, BC V0G 1S0

School District #10 (Arrow Lakes)

Phone: 250.265.3638 (ext. 3) Fax: 250.358.2533

Feb 16<sup>th</sup>, 2023

To Whom It May Concern:

I am writing a letter to express my support for the Healthy Community Society of the North Slokan Valley (HCS) and their various initiatives that they run to support our students and our community. Lucerne is blessed to have a wonderful learning garden, and greenhouse. Neither of these would be possible without the volunteer and financial support of the HCS. This support includes organizing and coordinating volunteers to maintain the garden and greenhouse, as well as prepping it for various learning activities. They also provide financial support for the material expenses that allow us to keep the greenhouse and garden properly maintained.

HCS also organize and facilitate garden-based education and food literacy programs. These programs help students develop skills that will benefit them throughout their life increasing their food literacy, promoting healthy eating, fostering hands on self-reliance skills, offering a shared sense of purpose, place, and connection to the earth, as well as supporting food security at the school and in the community in general.

HCS also puts on two major events each year at the school, Harvest Fest and Earth Day. Both of these events take significant planning and organization, and include coordination with various community groups as well as the school. These events are important for building school community, as well as teaching valuable lessons around food security.

We are so thankful for the HCS and this letter of support only really gives a small glimpse into the importance and impact that this organization has on our school. As you can see the education programs they run are a great benefit to our school, and the garden they maintain provides a creative and inspiring play space during our lunch and recess time that allows our students a chance to regulate and connect with nature.

Thank you for taking the time to read our letter, and we very much hope that you will be able to support the HCS so they can continue to support us.

Nicholas Graves  
Principal of Lucerne

**From:** [Katrina Sumrall](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)  
Katrina Sumrall  
**Date:** April 25, 2024 9:54:20 PM  
**Attachments:** [New Denver Hospice Directors 2024.pdf](#)  
[Reconciliation Report March 24.pdf](#)  
[AGM hospice June 1 2023.pdf](#)

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-22
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	New Denver Hospice Society
President/Contact Name:	Katrina Sumrall
Contact Name:	Katrina Sumrall
Contact Phone Number:	(250) 265-8648
Mailing Address:	Street Address: Box 217 Street Address Line 2: 401 Galena Ave City: New Denver State / Province: Bc Postal / Zip Code: V0G1S0
Contact Email:	admin@newdenverhospice.ca
Project Title:	Teen Connect
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested	1300

(Operational):

Project Start Date:	2024-08-24
Project End Date:	2024-11-21
Estimated Number of Participants:	10 - 20
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	To continue building our program with exploring nature while opening conversations, building trust and helping teens connect with emotions. The program works on our local environment and gets youth to be comfortable in our local areas and feel safe and supported. A combining of recreation, and deep conversations.
Project Location:	In the community of Silverton, New Denver and surrounding areas.
Please provide a brief bio/credentials of the main project leader(s):	<p>Marije van Engelen is a registered social worker in both Alberta and British Columbia. She has been working for over twenty years and is trained in grief counseling and trauma recovery. She has been the leader of our program and is continuing to be here to provide assistance for our local youth.</p> <p>She has support form Hannah Lisgo and EA with School District #10. Hannah is also a worker at the Youth Center and one of the leads in helping form "School Of Rock" a teen band.</p>
What is the purpose and goal(s) of the project?	The plan is to continue to build on our previous success. Increase our opportunities to be every third week and explore our community. Biking, hiking, paddling and walking while each time exploring different ways to express feelings and emotions surrounding grief, past trauma and or fears.
How does this support and help to develop the local economy or add value to the community?	When you invest in the well being of our youth you invest in the future of our community. Programs designed for the well being and emotional capacity of youth will have a ripple affect in everyone they are in contact with.
Does this project compete with already established groups or businesses?	No
Will this proposed activity/project be advertised and if so, how?	The program is advertised through the local school, Distance Learning, the youth Centre, Facebook, Hospice webpage and in the Valley Voice.
How will support from the Recreation Commission be recognised?	We will acknowledge the support of Recreation Commission in our advertising.

Do you have a partner for this project? Yes

If you selected 'Yes' or 'Other', please provide further details:

Teen Connect has had the support from New Denver Youth Network, School District #10, and Lucerne PAC

Have you accessed other funds for this project?

In our first Granting cycle we did access funds and we intend to do the same this grant cycle.

REVENUE:

	Budget	Description
Recreation Grant Funds	1300	
Donations	200	
Organisation's Contributions	400	Hike For Hospice
Incoming Revenues		
Fundraising	500	Bottle Drive
Other Grants	400	SD #10 Mental Health (Pending)
Other	300	New Denver Youth Network ( pending)
Other	250	Lucerne PAC (pending)
Other		
Other		
Other		
TOTAL REVENUE	3350	

EXPENDITURES:

	Budget	Description
Professional Fees/Honoraria	2000	Professional counseling and support person
Office Expenses*	150	
Facility Rentals	200	Different venues
Equipment/Supplies	250	journals,
Advertising/Marketing	200	
Other*	200	food
Other*	350	equipment, or gas cost
Other*		
Other*		
Other*		
TOTAL EXPENDITURES		
TOTAL REVENUE - EXPENDITURES	3350	

1. List of Executive Officers for your Organisation/Society, if applicable.

[New Denver Hospice Directors 2024.pdf](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[AGM hospice June 1 2023.pdf](#)



3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable. [Reconciliation Report March 24.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-22

Full Name: Katrina Sumrall

Get Page URL <https://rdck.jotform.com/draft/018f06c80086738d9f095a9a3f381716aa69>

You can [edit this submission](#) and [view all your submissions](#) easily.

## New Denver Hospice Directors 2024

Katrina Sumrall - Chair  
Cathy Bazay - Treasurer  
Marije Van Engelen - Secretary  
Kristin Leekley - Director  
Gabriel Sosienski - Director  
Anna Reid - Vice Chair  
Karen Forseyth - Director

**New Denver Hospice Society  
Annual General Meeting  
Minutes  
June 1, 2023 - 6:45 p.m.  
Lucerne School Library**

Call to order: 6:55 pm

**Agenda:**

Quorum established: 7:00 pm

Motion to approve Robert's Rules of Order: **moved by Gabriel, seconded by Cathy, CARRIED**

Adoption of agenda: **Moved by Cathy, seconded by Gina , CARRIED**

[Minutes of 2022 AGM](#): **Moved by Gabriel, seconded by Liz we accept the minutes of the June 2022 AGM CARRIED**

[Report from the Chair](#): Presented by Katrina Sumrall

**Moved by Cathy Bazay seconded by Kristin that we accept the report as presented CARRIED**

Administrator Report n/a

Liz Poarch present [Financial Report](#):

Adoption of the 2023 Financial report: **Moved by Gina, seconded by Gabriel - CARRIED**

Directors resigning from the Board: **Moved by Gabriel seconded by Cathy** That we accept the resignation of the following board directors, Leanne Fulton, Whitney Taylor, Eleanore Spangler and Liz Porch **CARRIED**

Election of new Directors:

Gabriel nominates Cathy Bazay seconds that Kristin Leekley, Marije Van Engelen, Karen Forsyth, Anna Reid ~~to become new directors.~~ **Nominations are accepted, CARRIED**

**Adjournment: 7:26 pm Cathy Bazay moves, CARRIED**

In attendance: Cathy Bazay, Gabriel Sosienski, Katrina Sumrall, Gitta Ridder, Gina Chapin, Ruby Truly, Brenda Lorraine, Kristin Leekley, Liz Porch, Irene Whitfield.

# New Denver Hospice Society

## Reconciliation Report

2024-04-23  
2:49:43 PM

Page 1

	ID#	Date	Memo/Payee	New Denver Hospice Society.myo Deposit	Withdrawal
--	-----	------	------------	---	------------

Chequing Account:	1-1100	General Chequing Account
Date of Bank Statement:	2024-03-31	

### Reconciled Cheques

599	2024-03-06	Marije Van Engelen	\$159.60
603	2024-03-07	Worksafe BC	\$249.13
GJ000031	2024-03-15	Gina Salary	\$500.00
GJ000032	2024-03-15	CRA Payroll	\$370.60
601	2024-03-18	Taisa Soares	\$120.00
602	2024-03-18	Anna Reid	\$98.50
608	2024-03-18	Hall Printing	\$13.68
609	2024-03-18	Valley Voice	\$118.12
607	2024-03-24	Bin Li	\$300.00
610	2024-03-27	Hannah Lisgo	\$87.50
611	2024-03-27	Marije Van Engelen	\$428.97
GJ000037	2024-03-28	Gina Salary	\$575.91
622	2024-03-29	Tanya Chan	\$700.00

	Total:	\$0.00	\$3,722.01
--	--------	--------	------------

### Reconciled Deposits

CR000043	2024-03-16	donation/membership	\$110.00
CR000044	2024-03-16	Membership dues x 2 2024	\$20.00
CR000058	2024-03-21	Membership Dues/Donation	\$35.00
CR000045	2024-03-22	Anonymous Donor	\$2,000.00
CR000046	2024-03-22	QiGong donations	\$123.34
CR000047	2024-03-22	Memberships X 3	\$30.00
GJ000033	2024-03-23	Transfer Patty Cash	\$80.81
CR000048	2024-03-26	Membership Dues Felicity	\$10.00
CR000049	2024-03-26	Membership Dues Liz poarch	\$10.00
CR000050	2024-03-27	Membership Dues Louise Duc	\$20.00
CR000051	2024-03-27	Membership Dues Richard Alli	\$10.00
CR000052	2024-03-27	DesCamp/George	\$20.00
CR000053	2024-03-27	Membership Dues Mandy Smi	\$10.00
CR000054	2024-03-27	Membership Dues Fran Wallis	\$10.00
CR000055	2024-03-27	Membership Dues Hastings	\$10.00
CR000056	2024-03-27	Membership Dues Ellie	\$10.00
CR000057	2024-03-27	Membership Dues Moe Lyons	\$10.00
CR000059	2024-03-28	Membership Dues Gitta	\$10.00
CR000060	2024-03-29	Membership Dues Gina	\$10.00
GJ000036	2024-03-31	Interest	\$0.31

	Total:	\$2,539.46	\$0.00
--	--------	------------	--------

### Outstanding Cheques

605	2024-03-19	InfoAnywhere	\$164.58
606	2024-03-22	Hub International	\$560.00

	Total:	\$0.00	\$724.58
--	--------	--------	----------

# New Denver Hospice Society

## Reconciliation Report

2024-04-23  
2:49:43 PM

Page 2

ID#	Date	Memo/Payee	New Denver Hospice Society.myo Deposit	Withdrawal
Chequing Account:	1-1100	General Chequing Account		
Date of Bank Statement:	2024-03-31			

### Outstanding Cheques

#### Reconciliation

AccountEdge Pro Balance on 2024-03-31:	\$9,107.85
Add: Outstanding Cheques:	\$724.58
Subtotal:	<u>\$9,832.43</u>
Deduct: Outstanding Deposits:	\$0.00
Expected Balance on Statement:	<u><u>\$9,832.43</u></u>

---

**From:** [Mike Koolen](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Gerald Wagner  
**Date:** April 7, 2024 8:41:01 PM  
**Attachments:** [North Slocan Trails Society Executive.docx](#)  
[NSTS Balance Sheet 2023.pdf](#)  
[NSTS Income Statement 2023.pdf](#)  
[EST0042.pdf](#)  
[EST0043.pdf](#)  
[NSTS Butter LOS \(1\) \(1\).docx](#)  
[NSTS AGM 2023.docx](#)

**CAUTION**

**This email originated from outside the organization. Please proceed only if you trust the sender.**



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-07
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	North Slocan Trails Society
President/Contact Name:	Mike Koolen
Contact Name:	Gerald Wagner
Contact Phone Number:	(250) 439-7174
Mailing Address:	Street Address: P.O. Box 213 City: New Denver State / Province: BC Postal / Zip Code: V0G 1S0
Contact Email:	northslocantrailsociety@hotmail.com
Project Title:	Butter Me Up Trailhead Connectors
Project Type:	Operational Project
New or Continuing Project:	Continuing
Amount of Financial Aid Requested (Operational):	3100

Project Start Date:	2024-05-01
Project End Date:	2024-10-31
Estimated Number of Participants:	> 50
Will there be a Membership or Admission Fee?	No
Brief Description of Project:	<p>Our project is to build two sections of inclusive-adaptive mountain bike trail to connect each end of our new Butter Me Up (BMU) trail in to trailheads. The upper trailhead already exists but creating the lower trailhead is part of our project. We will be adding new signage, outhouse and picnic tables to support the growing network of trails on Ranch Ridge and enhancing the existing volunteer-maintained and built facilities.</p> <p>These trails will be doubletrack green trails built to adaptive standards so suitable for all levels of rider from beginner up to expert. They will also be two-way so will accommodate uphill riders climbing to the ridge and downhill riders heading back down from the network.</p> <p>Stewardship is very important to us; after receiving feedback from the local First Nation group and environmental professionals we will be incorporating wildlife awareness signage and invasive plant signage at the trailheads. This will encourage and promote responsible, sustainable trail use.</p>
Project Location:	Ranch Ridge, Rosebery
Please provide a brief bio/credentials of the main project leader(s):	<p>Mike Koolen has been president of the NSTS for 14 years and in that time has overseen many projects and trail upgrades. He instigated the building of the first inclusive-adaptive mountain bike trail in the region and has previously sat on the board of Kootenay Adaptive Sport Association (KASA).</p>
What is the purpose and goal(s) of the project?	<p>Keeping riders off the FSR and creating a fun, safe, inclusive route is our goal. Currently, the lower end of BMU finishes along an FSR over 1km from the nearest trailhead. The FSR is old, no longer maintained and is well-used by a variety of motorised vehicles. The top of</p>

BMU ends just over .5kms from the nearest trailhead and on a narrow ATV route. We want to make safe and simple access to our aMTB trails for all users and to encourage a wider range of trail users, including families.

How does this support and help to develop the local economy or add value to the community?

This project is important because we presently have only a handful of sanctioned trails and they are spread out. We need to create connections to encourage people to stay and ride our local trails, rather than drive to other communities to ride. Mountain biking has proved to be beneficial in many ways, including bringing visitors into the community who will spend their money on accommodation, food and supplies giving a real boost to rural economies. Access to established recreation and well-built trails can be a major factor for people thinking of moving to the area, particularly young professionals and families. Expanded trail networks encourage visitors to extend their stay in the community and 'stay another day'.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so, how?

We post regular updates and information on our social media accounts. Bi-annual newsletters go out to our members and we keep our trail details up to date on the Trailforks site.

How will support from the Recreation Commission be recognised?

We will acknowledge your support on our social media posts and include the RDCK logo on our signage.

Do you have a partner for this project?

No

Have you accessed other funds for this project?

Yes, we have applied for other grants and have some funds confirmed.

REVENUE:

	Budget	Description
Recreation Grant Funds	3100	
Donations		
Organisation's Contributions		
Incoming Revenues		
Fundraising		
		CBT Trail Enhancement



<b>Other Grants</b>	50000 & 6000	(confirmed) and ReDi (unconfirmed) Grant funds
<b>Other</b>	5000	Rec Sites & Trails (confirmed)
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>Other</b>		
<b>TOTAL REVENUE</b>	64100	

**EXPENDITURES:**

	<b>Budget</b>	<b>Description</b>
<b>Professional Fees/Honoraria</b>		
<b>Office Expenses*</b>	550	Book-keeping and administration
<b>Facility Rentals</b>		
<b>Equipment/Supplies</b>	7900	Kiosks and signage; mapping; outhouses and picnic tables; electric chainsaw
<b>Advertising/Marketing</b>		
<b>Other*</b>	55650	Trail building contractor
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>Other*</b>		
<b>TOTAL EXPENDITURES</b>		
<b>TOTAL REVENUE - EXPENDITURES</b>	64100	

1. List of Executive Officers for your Organisation/Society, if applicable.

[North Slocan Trails Society Executive.docx](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[NSTS AGM 2023.docx](#)

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

[NSTS Balance Sheet 2023.pdf](#)  
[NSTS Income Statement 2023.pdf](#)

6. Copy of one or more quotes for the project if you are hiring a contractor.

[EST0042.pdf](#)  
[EST0043.pdf](#)

7. List of other organisations or

businesses that support your idea, and attach any letters of support.

[NSTS Butter LOS \(1\) \(1\).docx](#)

I Acknowledge That:

I have read, understood the above and consent to the information herein provided.

Authorised Signature:



Date Signed:

2024-04-07

Full Name:

Gerald Wagner

Get Page URL

<https://rdck.jotform.com/210174658170049>

You can [edit this submission](#) and [view all your submissions](#) easily.

## **North Slovan Trails Society Executive**

President            Mike Koolen

Vice-President    Gerald Wagner

Secretary           Chris Brower

Treasurer          Abi Marsh

Directors-at-large    Bryn Perry

Ormond Jobin

Wes Savill



North Slokan Trails Society  
**2023 Annual General Meeting – Minutes (v2)**

Saturday, October 28th, 2023

Time: 3 PM

Location: Knox Hall, 521 6th Avenue, New Denver

**Attendance:** (22)

**2023 Directors:** Chris Brower, Ormond Jobin, Mike Koolen, Abi Marsh, Bryn Perry, Gerald Wagner, Phil Whitfield

**Members:** *Canmore* – Gavin Conner; *Kaslo* - Val Koenig; *New Denver* – John Fyke, Allan Hadley, Shannon Hood, Miranda Hughes, Brian Marsh, Jane Murphy, Kevin Murphy, Rob Ochsendorf, Tyler Perrault, Wes Savill; *Rosebery* – Kimberley Joines, Greg McRae; *Sandon* - Frank Barnes

**AGM called to order** by President Mike Koolen at 3:20 PM

- 1) **Declaration of quorum:** (10% of membership) – criterion met.
- 2) **Approval of Agenda:** Agenda (v2) adopted as circulated on a motion by Phil Whitfield, seconded by Chris Brower.
- 3) **Presentations**, if any: None
- 4) **Approval of 2022 AGM Minutes** Abi Marsh/Mike Koolen
- 5) **Old Business:** None
- 6) **Directors' Reports:**
  - President* – President Mike Koolen presented the report attached as **Appendix 1**.
  - Treasurer* – Treasurer Abi Marsh tabled the financial reports attached as **Appendix 2**.
  - Other*, if any: None
- 7) **Election of Directors:** Phil Whitfield/Gerald Wagner nominated the following incumbent Directors to continue in their present offices: President – Mike Koolen, Vice President – Gerald Wagner, Treasurer – Abi Marsh, Directors at Large – Bryn Perry, Ormond Jobin, Chris Brower. The candidates formally accepted nomination and there being no other nominations for these positions, the nominees were declared elected by acclamation. As Phil Whitfield declined to stand again for the Secretary position, Mike Koolen and Gerald Wagner nominated Chris Brower for this position, and upon her acceptance, Mike and Gerald nominated Wes Savill to replace Chris as a Director at Large. Wes formally accepted the nomination and, there being no other nominations for these offices, the nominees were declared elected by acclamation. Elected Board members for the next year are:
  - President* – Mike Koolen
  - Vice-President* – Gerald Wagner
  - Secretary* - Chris Brower
  - Treasurer* – Abi Marsh
  - Directors at Large* – Ormond Jobin, Bryn Perry, Wes Savill
- 8) **Question time topics**
  - a. *Trans Rockies Singletrack 6 Race* - Shannon Hood reported that the planning for this event is on course for July 11-16, 2024, hosted in Castlegar, Nelson, Kaslo, New Denver and Nakusp. NSTS will host the New Denver day on the Rosebery trail system with base support from other community volunteers and

anticipated support from the Village for use of Centennial Park. The host club receives a contribution of \$15/rider for use of the trails and some 250 riders are expected. See details at <https://www.transrockies.com/> and <https://www.singletrack6.com/>

- b. *Winter* – Rob Ochsendorf will continue to work with Frank to maintain the Sandon XC trail system.
- c. *Trail signage* - Abi Marsh reported that the Joint Sandon Historical Society/NSTS interpretive sign project is moving ahead. Texts and photos for the signs are still being prepared. QR codes are being put on trail maps to provide contact info and solicit donations (codes must be in cell range but can be recorded for later reference).
- d. *BC Parks Partnership* – Phil Whitfield reported that volunteers completed maintenance on the Valhalla Park trails (Sharp Beach to Wee Sandy Beach, May 14 & June 9; Nemo Creek, June 4; Wee Sandy Creek, July 2; Sharp Creek, July 30). Parks had the interpretive signs in place at Sharp and Wee Sandy Beaches and some of the trail marker signs for the Beach-to-Beach trail were up in time for the on-site celebrations planned for June 9th, but a combination of circumstances, including questionable weather on the day resulted in the celebrations being cancelled. The Friends of West Kootenay Parks have a Partnership Agreement with Parks for trail maintenance in Kokanee Glacier Park and NSTS volunteers can continue to coordinate with the FWKP to work on the Blue Grouse Basin and Enterprise Creek trails under that agreement rather than modifying our current agreement. This collaborative effort in 2022 & 2023 now has both trails open, and the Enterprise Creek FSR is expected to remain open for at least the next few years for Interfor to have access for silvicultural work. Parks will consider installing a trail counter in 2024 to support the case for keeping the road open for recreational access. Rob Kozarchuk will resume his role as primary contact for the NSTS/Parks Partnership Agreement for the coming year, with Phil providing any necessary back-up.

**9) New Business**

On behalf of herself, Kevin and others who enjoy the hiking and biking opportunities supported by the NSTS, Jane Murphy thanked all the NSTS volunteers who have maintained the trails and created the pump track for the benefit of the community.

**10) Adjournment** was declared at 3:45 PM on a motion by Chris Brower/Bryn Perry.

Phil Whitfield  
Outgoing Secretary

## **Appendix 1: President's Report (v2)**

Greetings everyone and welcome

This has been an exceptional year for our trail society. We have a number of completed and pending projects to add to our growing list of accomplishments.

- First on the completed list is the Bike Park. Recently, partial perimeter fence was built, irrigation system was added and the dirt jumps were completed. Thanks to Bryn and crew for a great job.
- Second, the Butter Me UP trail on Ranch Ridge was completed. Almost 7 km of climbing and adaptive downhill trail was added to our inventory. This was topped by a timber frame pavilion located at the start of the adaptive downhill. Watch for the official opening next spring. Thanks to our builders Highland Creek, [Garett Beuhler](#), Alpine Connection and Madden Timber.
- Thirdly, we organized a successful 8 week CBT Trail Crew project, employing 3 crew to work on the Telegraph and other trails.
- Pending projects include development of a trail polygon on Ranch Ridge which is awaiting funds for an Environmental Impact Assessment, historical sign placement in Sandon( a collaboration with the Sandon Historical Society). Thanks to Frank for taking the initiative on this project. And finally, continued viability study of the possibility of developing a multiuse trail between New Denver and Silverton. Thanks Phil and Miranda

We continue to work with BC Parks on the maintenance and improvement of the Valhalla Park trails. I will ask Phil to comment after I am done talking.

Despite having few organized trail days this year, we were pleased to learn that volunteers were out clearing trails and making improvements on their own initiative. Thanks to all volunteers who contributed time and effort to the upkeep of trails. To me this shows that these trails are truly community trails.

And special thanks to Gerald and Abi for their many hours of volunteer efforts to keep the trail momentum going.

If I have forgotten to mention anything please speak up and let us know.

## Appendix 2: Financial Reports

### North Slokan Trails Society Balance Sheet As at 12-31-2022

#### ASSET

##### Current Assets

Chequing Account # 133 8227	51,538.23	
Membership Shares	<u>25.00</u>	
Total Cash		51,563.23
A/R – Holdback CBT T E BMU 2022		4,230.00
Prepaid Expenses		<u>1,054.84</u>
<b>Total Current Assets</b>		<u>56,848.07</u>

**TOTAL ASSET** 56,848.07

#### LIABILITY

##### Current Liabilities

Memberships Accrued April 1, 2023	315.00	
Memberships Accrued April 1, 2024	<u>120.00</u>	
<b>Total Current Liabilities</b>		<u>435.00</u>

**TOTAL LIABILITY** 435.00

#### EQUITY

##### Owners Equity

Retained Earnings – Previous Year	25.00	
Current Earnings	<u>56,388.07</u>	
<b>Total Owners Equity</b>		<u>56,413.07</u>

**TOTAL EQUITY** 56,413.07

**LIABILITIES AND EQUITY** 56,848.07

**North Slokan Trails Society**  
**Income Statement 01-01-2022 to 12-31-2022**

**REVENUE****Revenue**

Community Foundations of Can, Grant	60,000.00
CBT Community Initiatives Grant	16,163.25
CBT Trail Enhancement Grant	39,685.24
CBT Event Grants	400.00
CBT Tech Grant	1,000.00
Rec Commission #6 Grant	3,098.08
RDCK Grant	3,750.00
North Valley Mnt Film Festival	400.00
Province of BC Grant	65,000.00
Memberships Current Year	705.00
Pump Track Donations	119,332.91
Donations	180.00
Bank Interest Earned	36.17
Operating Revenue Previous Year	1,143.42
ND to Silverton Trail	1,554.10
Billy Valentine Trail Donations	281.25
Snowmobile Donations	163.00
Revenue Holdback	4,230.00
<b>Total Other Revenue</b>	<b>317,122.42</b>

**TOTAL REVENUE****317,122.42****EXPENSE****General & Administrative Expense**

Advertising & Promotion	158.02
Interest & Bank Charges	5.75
Insurance	284.98
Insurance -Vehicle	76.18
Accounting & Legal	1,151.50
Society Annual Report Fee	40.00
Membership Fees	35.00
Events	453.98
Venue Rental	246.75
Trail Signage	550.49
Trail Building Service	250,653.16
Tool Repair & Maintenance	320.39
Equip/Tools Less Than \$500	810.03
Snowmobile	1,967.46
Building Materials	2,307.11
Design & Planning	1,428.00
Cash Short/Over	10.03
Fuel	235.52
<b>Total General, Administrative Exp</b>	<b>260,734.35</b>

**TOTAL EXPENSE****260,734.35****NET INCOME****56,388.07**

Printed On: 01-21-2023



# North Slokan Trails Society

## Balance Sheet As at 12-31-2023

### ASSET

#### Current Assets

Chequing Account # 133 8227	78,436.96	
Membership Shares	25.00	
	<hr/>	
Total Cash		78,461.96
A/R - Holdback BC Dest Dev BMU 2023		11,325.00
A/R - Holdback RDCK ReDi BMU 2023		800.00
A/R - Holdback Trail Crew 2024		2,559.00
A/R - Holdback Trail Conn BMU 2024		5,000.00
		<hr/>
<b>Total Current Assets</b>		<b>98,145.96</b>

### TOTAL ASSET

98,145.96

### LIABILITY

#### Current Liabilities

Accounts Payable	2,318.25	
WCB Payable	278.13	
Memberships Accrued April 1, 2024	480.00	
Memberships Accrued April 1, 2025	180.00	
		<hr/>
<b>Total Current Liabilities</b>		<b>3,256.38</b>

### TOTAL LIABILITY

3,256.38

### EQUITY

#### Owners Equity

Retained Earnings - Previous Year	25.00	
Current Earnings	94,864.58	
		<hr/>
<b>Total Owners Equity</b>		<b>94,889.58</b>

### TOTAL EQUITY

94,889.58

### LIABILITIES AND EQUITY

98,145.96

# North Slokan Trails Society

## Income Statement 01-01-2023 to 12-31-2023

### REVENUE

#### Revenue

Community Foundations of Can, Grant	83,702.05
CBT Community Initiatives Grant	5,529.25
Trail Connectors Grant	45,000.00
CBT Trail Crew Grant	39,100.32
CBT Trail Enhancement Grant	49,557.59
CBT Tech Grant	1,000.00
Rec Commission #6 Grant	1,000.00
RDCK Grant	10,152.75
Province of BC Grant	101,925.00
Memberships Current Year	885.00
Pump Track Donations	12,000.00
Donations	859.40
Bank Interest Earned	37.96
Operating Revenue Previous Year	796.33
ND to Silverton Trail	1,554.10
iCat Link Donations	100.00
Snowmobile Donations	-1,566.59
Revenue Holdback	15,454.00
<b>Total Other Revenue</b>	<u>367,087.16</u>

### TOTAL REVENUE

367,087.16

### EXPENSE

#### General & Administrative Expense

Advertising & Promotion	238.58
Interest & Bank Charges	22.85
Online Payment Processing Fees	18.12
Insurance	528.00
Insurance - Vehicle	677.00
Accounting & Legal	1,545.00
Business Fees & Licenses	35.00
Society Annual Report Fee	40.00
Donations	25.00
Venue Rental	181.25
Trail Signage	352.80
Trail Buildings/Pavilions	44,625.00
Trail Building Service	194,956.31
Equip/Tools Less Than \$500	1,924.40
Snowmobile	599.84
Building Materials	51.01
Design & Planning	1,833.54
Fuel	800.00
Website Expense	70.99
Miscellaneous Expense	285.58
<b>Total General, Administrative Exp</b>	<u>248,810.27</u>

#### Contractor Expense

Contractor Labour	2,898.00
Worksafe BC Expense	278.13
<b>Total Contractor Expense</b>	<u>3,176.13</u>

#### Employment Expenses

Wage Expense	18,418.09
CPP Expense	953.08
EI Expense	405.45
Trail Crew Expense	459.56
<b>Total Employment Expenses</b>	<u>20,236.18</u>

### TOTAL EXPENSE

272,222.58

**North Slokan Trails Society**  
**Income Statement 01-01-2023 to 12-31-2023**

NET INCOME

94,864.58



# Highland Creek Contracting Ltd

Peter Schwartz  
809049224rt001 809049224rt0001  
8942 highway 6  
Silverton B.C  
V0G 1S0  
250-505-4347  
highlandcreekcontracting.com  
highlandcreekcontracting@gmail.com

ESTIMATE  
EST0042

DATE  
09/24/2023

TOTAL  
CAD \$17,325.00

TO

**Abi Marsh**

abimarsh@hotmail.com

DESCRIPTION	RATE	QTY	AMOUNT
Two way adaptive connector trail from BMU too butter trail head Approximately .5 km	\$16,500.00	1	\$16,500.00
	<b>SUBTOTAL</b>		\$16,500.00
	<b>GST (5%)</b>		\$825.00
	<b>TOTAL</b>		<b>CAD \$17,325.00</b>



# Highland Creek Contracting Ltd

Peter Schwartz  
809049224rt001 809049224rt0001  
8942 highway 6  
Silverton B.C  
V0G 1S0  
250-505-4347  
highlandcreekcontracting.com  
highlandcreekcontracting@gmail.com

ESTIMATE  
EST0043

DATE  
09/24/2023

TOTAL  
CAD \$38,325.00

TO

**Abi Marsh**

abimarsh@hotmail.com

DESCRIPTION	RATE	QTY	AMOUNT
1.2 kilometers of trail construction between bottom of BMU and fsr junction	\$36,500.00	1	\$36,500.00
	<b>SUBTOTAL</b>		\$36,500.00
	<b>GST (5%)</b>		\$1,825.00
	<b>TOTAL</b>		<b>CAD \$38,325.00</b>



Kootenay Adaptive Sport Association  
Box 638, Nakusp, BC  
V0G1R0

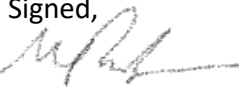
**LETTER OF SUPPORT | NORTH SLOCAN TRAILS SOCIETY**  
BUTTER ME UP TRAIL PROJECT, ROSEBERY BC

January 20, 2023

The Kootenay Adaptive Sport Association gives its full support to the North Slokan Trails Society and the Butter Me Up Trail project. Our society is responsible for delivering programs and events in the Kootenays and beyond, which promote physical activity and healthy living for persons with disabilities. This would include adaptive mountain biking, mountain bike programming for persons with physical and cognitive disabilities, youth and camps throughout the year. These trails make it feasible for us to expand our current events and create additional ones, as well as diversify our economy in the following capacity:

- **Adaptive Sport Camps;** The Spine Trail in Rosebery has been integral to our growth and the development of adaptive mountain biking as a sport in British Columbia. With the West Kootenays, leading the way in adaptive mountain biking, working in partnership with North Slokan Trails Society positions us to become a World Leader in an emerging sport, as well as open up a world of possibilities for those living with either a permanent or temporary disability.
- **Events;** With the addition of this trail, Rosebery has ability to host multiple events throughout the year that are inclusive to a wide variety of skills, ages and socio-economic status.
- **Economy;** Arrow and Slokan Region is becoming known as a destination for Mountain Biking, as well as a hub for adaptive mountain biking (mountain biking for persons with disabilities). Recent projects like this are breathing new life into the Tourism economy of the area and are helping to diversify the community and economy on a number of levels.

Kootenay Adaptive is excited about the possibilities of this project and fully supports the North Slokan Trails Society moving forward.

Signed,  


Mike Riediger  
Executive Director, Kootenay Adaptive Sport Association  
604.703.4226 | mike@kootenayadaptive.com

**From:** [Martine denBok](#)  
**To:** [Recreation Grants](#)  
**Subject:** Re: Recreation Grant - Application - Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake) Linda Kalbun  
**Date:** April 26, 2024 3:50:49 PM  
**Attachments:** [SLAC Directors.docx](#)  
[Balance Sheet 2024 02 29.pdf](#)  
[Income Statement 2024 02 29.pdf](#)  
[HCS Letter of Support for SLAC.pdf](#)  
[Letter of support.pdf](#)  
[2023-05-07 AGM minutes.pdf](#)

**CAUTION**

This email originated from outside the organization. Please proceed only if you trust the sender.



### Recreation Grant - Application

The following Recreation Grant Application has been received for your review and action. Please action by selecting the following link: [Edit Submission](#)

Date of Application:	2024-04-21
Which Recreation Commission are you applying to for Financial Aid:	Recreation Commission No. 6 - Area H, New Denver & Silverton (Slocan Lake)
Are you applying for Financial Aid on behalf of an organisation/society?	Yes
Organisation/Society Name:	Slocan Lake Arts Council
President/Contact Name:	Martine denBok
Contact Name:	Linda Kalbun
Contact Phone Number:	(250) 777-7075
Mailing Address:	Street Address: 408 4th Street City: Silverton State / Province: BC Postal / Zip Code: V0G 1S0
Contact Email:	admin@slocanlakeartscouncil.ca
Project Title:	Kids Arts in the Park
Project Type:	Operational Project
New or Continuing Project:	New
Amount of Financial	

Aid Requested (Operational): 4434

Project Start Date: 2024-06-03

Project End Date: 2024-08-30

Estimated Number of Participants: > 50

Will there be a Membership or Admission Fee? No

**Brief Description of Project:** Our project, Kids Arts in the Park, is a weekly summer program aimed at providing accessible and enriching arts-related activities for children aged 5-18 in the North Slovan Lake region. Our free or by-donation drop-in sessions will offer a safe, fun, and supervised environment for children to engage in various art and craft activities, fostering creativity and social interaction.

Located in Centennial Park in New Denver, our activities will run from 8:30 am to noon, offering children the opportunity to explore their artistic talents while enjoying the outdoors. Each session will feature a range of activities, including building nature mobiles, painting mandalas, making music, painting on rocks, puppet making, and constructing bird feeders. Additionally, we'll provide a variety of art supplies for those interested in quieter, individual projects.

Adult leaders, assisted by student volunteers, will oversee the activities, ensuring a diverse and engaging experience for participants. Our program coordinator will be present each week to provide support, maintain consistency, and manage any logistical needs or emergencies.

Recognizing the limited structured activities available for children in the region during the summer, our project aims to fill this gap while removing financial barriers for families. We seek funding from the RDCK to eliminate fees for families and streamline administrative processes for both families and SLAC.

Donations of \$5 per session will be encouraged but not obligatory, ensuring inclusivity and accessibility for all children in the community.

**Project Location:** Centennial Park, New Denver

**Please provide a brief bio/credentials of the main project leader(s):** Trish Jane is from Waterloo, Ontario. She has a degree in Urban Planning and a diploma in Holistic Nutrition. After being a stay-at-home mom for the last nine years she has gathered many skills to make a day with kids lots of healthy fun. Also, moving from a large city to a small, tight-knit community such as Silverton/New Denver, she is passionate about making a lively sense of place. This is best accomplished with many hands helping through volunteering. Since moving to the Slovan she has been an active volunteer for many events, especially with Slovan Lake Arts Council sitting as a board member for 2021/2022, and now is on the programming committee. Trish also assisted with running the games for



Vacation Bible School at the New Denver Gospel Light Church in July of 2023.

What is the purpose and goal(s) of the project?

To provide safe, fun, supervised, low-to-no cost arts related activities for children aged 5-18 in the North Slovan Lake region on a weekly basis during summer 2024.

Following the success of our previous workshops in summer 2023, it became evident that financial constraints prevented some families from participating. This summer, our goal is to remove this barrier by offering free or by-donation activities, ensuring that all children, regardless of economic circumstances, can engage in enriching artistic experiences.

We aim to foster a sense of community by extending our invitation to children not only from the immediate area but also visitors from the local campgrounds New Denver and Silverton. By providing inclusive activities, we seek to create a vibrant and connected arts community that enriches the lives of children across the region.

For children/families able to contribute something financially, a donation box will be available with a suggested donation of \$5.00/week.

By providing enriching artistic opportunities, we not only enrich the lives of individual children but also contribute to the cultural vibrancy and economic resilience of our community.

How does this support and help to develop the local economy or add value to the community?

This project plays a crucial role in supporting the local economy and enriching the community in several ways!

-By introducing children to arts-related activities at a young age, we are investing in the future of our community's creative workforce.

-By providing a safe and healthy weekly morning supervised activity and play format, we enable parents to participate in the local economy by offering them free time to engage in work, education, or other community activities.

-By fostering a love for the arts and creativity, we contribute to the cultural vibrancy of our community, attracting tourists and residents alike to participate in and support local arts initiatives.

-Importantly, these activities prioritize active engagement over screen time, promoting healthy development and ensuring that our children are equipped with essential skills for success in the future job market.

By nurturing creativity, fostering community engagement, and promoting healthy lifestyles, this project adds significant value to our local economy and strengthens the fabric of our community.

Does this project compete with already established groups or businesses?

No

Will this proposed activity/project be advertised and if so,

SLAC uses as many local advertising platforms as possible:

Posters: Design and distribute posters to various locations (including

how? campgrounds) in New Denver and Silverton.  
 Website Listing: Feature the morning activity program on the SLAC website, specifically under the Events tab.  
 Newsletter Promotion: Include information about the program in the SLAC electronic newsletter.  
 Newspaper Advertisement: Place an advertisement in the Valley Voice.  
 Radio Feature: Potentially feature SLAC on Co-op Radio to highlight the organization's summer offerings, including Kids Arts in the Park.

How will support from the Recreation Commission be recognised? The RDCK Recreation Commission will be noted on all print and social media advertising.

Do you have a partner for this project? No

Have you accessed other funds for this project? No other funds have been accessed for this project. SLAC hopes that a successful summer will allow for further funding applications in 2025 and has already applied for a Canada Post grant which, if successful, would provide funds for 2025.

**REVENUE:**

	Budget	Description
Recreation Grant Funds	5016	
Donations	450	Estimate \$5 x 10 kids/session x 9 sessions
Organisation's Contributions	531	Administration, funding shortfall, insurance, First Aid training
Incoming Revenues		
Fundraising		
Other Grants		
Other	400	SLAC - use of tables, chairs, tent, materials
Other		
Other		
Other		
Other		
<b>TOTAL REVENUE</b>	6397	

**EXPENDITURES:**

	Budget	Description
Professional Fees/Honoraria	1440	Facilitator 4 hours/week x 9 weeks x \$40 = 1440
Office Expenses*		
Facility Rentals	482	Centennial Park rental \$50 x 9 weeks = 450 + GST = \$482
Equipment/Supplies	675	\$75/week x 9 weeks
Advertising/Marketing	600	Poster design, printing, newspaper advertising
Other*	1200	Coordinator for June - preparation for summer program 10 hours/week x 4 weeks @\$30/hour = 1200
Other*	540	Coordinator for 9 weeks of sessions 2 hours/week @ \$30/hour = 540
		Youth helper for 9 weeks of

Other*	720	sessions x 4 hours @\$20/hour = 720
Other*	675	Healthy snack for 9 weeks x \$75/week = 675
Other*	65	Mileage - Silverton return - 6km for 2 people x 9 weeks = 96 km x .68/km = 65.28
<b>TOTAL EXPENDITURES</b>	6397	
<b>TOTAL REVENUE - EXPENDITURES</b>	0	

1. List of Executive Officers for your Organisation/Society, if applicable.

[SLAC Directors.docx](#)

2. Copy of your Organisation/Society's AGM minutes, if applicable.

[2023-05-07 AGM minutes.pdf](#)

3. Copy of your Organisation/Society's latest fiscal financial statement, if applicable.

[Balance Sheet 2024 02 29.pdf](#)  
[Income Statement 2024 02 29.pdf](#)

7. List of other organisations or businesses that support your idea, and attach any letters of support.

[HCS Letter of Support for SLAC.pdf](#)  
[Letter of support.pdf](#)

I Acknowledge That: I have read, understood the above and consent to the information herein provided.

Authorised Signature: 

Date Signed: 2024-04-26

Full Name: Linda Kalbun

Get Page URL <https://rdck.jotform.com/draft/018f011503aa7428b5a64748255d401fc4a1>

You can [edit this submission](#) and [view all your submissions](#) easily.

Slocan Lake Arts Council  
408, 4th St, Silverton BC, V0G 1S1  
info@slocanlakeartscouncil.ca  
www.slocanlakeartscouncil.ca



## SLAC Directors 2023 - 2024 Contact List

Name	Position	Phone Number	Email address
Martine denBok	President	1 250 818 9859	martinedenbok@gmail.com
Petra Hekkenberg	Vice President	1 236 979 1560	petra.hekkenberg@gmail.com
Michael Huber	Treasurer	1 250 212 7954	michael@hubermortgage.com
Vacant	Secretary		
Sue Mistretta	Member at Large	1 250 777 1704	gallerysuemistretta@gmail.com
Arlen Duquette	Member at Large	1 613-572-6001	arlen23415@gmail.com

# **Slocan Lake Arts Council (SLAC)**

## **AGM May 7th 2023**

**Location: SLAC meeting room, 408 Lake Street, Silverton, BC**

### **1. Call to Order 2:15 pm**

13 members and a quorum of 4 board members are present;  
Board members present: Martine denBok, Sue Mistretta, Trish Jane, Sam Harrison

### **2. Adoption of Agenda**

Judith Maltz moves and Danika Hammond seconds the approval of agenda

### **3. Adoption of the Minutes from February 28, 2022**

Michael Huber moves to approve last years minutes - Linda Kalbun seconds

### **4. President's Report**

Martine provided an overview of the various events of the past year which included: Jeffer Bonner's Open Mic every 3rd Saturday, Songwriters Circle, Open Studio, Misty Trees Workshop, Plein Air workshop, various summer art workshops (fused glass, lantern making etc), Sunset music series on 10 consecutive weekends, Membership drive, Silver Linings gift shop, School of Rock (a spring break program partnering with Lucerne High School), Ecstatic Dance. There has been no administrator since the fall of 2022. The online newsletter and paid memberships are both new in the past year.

### **5. Treasurer's Report**

SLAC's bookkeeper, Donna MacIvor explained that due to Bradley Bennet's health we've been unable to finalize our financials before this meeting. Donna presented a draft of the Income Statement from April 1, 2022 to March 31, 2023.

Donna took some questions in place of the Treasurer.

Judith Maltz asks - "is the figure for insurance in the draft Income Statement both building and board member insurance" - Donna says yes.

Judith Maltz asks "does the building insurance cover everything that goes on here?" - Martine says yes, together with the Village's insurance everything's covered. There are some grey areas but we're working to figure these out with the Village. Communication will be key, we're waiting on many answers from the Village at the moment — the best way to explain their lack of communication is "growing pains" at the VOS office.

SLAC member Clarence's denBok (a Village of Silverton Councillor) shared some VOS perspective - Council is really happy with the work SLAC does and is looking to accommodate, it's just a matter of figuring out how to collaborate well.

This applies in a more general sense as well. Because we've grown so much in the last few years we're still figuring out how to be the best possible economic and artistic driver for the community.

Discussion about how to reach more people in the area?

More collaboration from municipal/regional organizations is required. In the past the Village of Silverton helped a lot. Area H, New Denver could be asked.

Member Danika Hammond asks about how event expenses work.  
The Coordinator of the event gets a small fee and the Artist involved gets a fee to current standards

Member Lorna Visser moves to approve the *Treasurer's* report - Noni Jackson seconds.

## **6. Election of Directors**

Two openings - Secretary and Treasurer

Martine continues as the President - by acclamation  
Sue is stepping down as VP but staying on the board as a member at large - by acclamation.  
Trish is stepping down from the Board but remaining on the Programming Committee.

Petra Hekkenberg will become the VP - unanimous

Sam Harrison will continue as the secretary.

Bradley Bennet cannot continue as the Treasurer but will be able to help with the handover.

Trish Jane nominates Michael Huber, Judith Maltz seconds and Michael accepts as the Treasurer.

Danika Hammond nominates Arlen Duquette as a member at large Trish Jane seconds. Arlen accepts as a new member at large.

Jeff Bonner continues as a member at large Board member - by acclamation.

## **7. Introduction and Report - Linda Kalbun Administrator**

We are now on "concerned" status with BCAC because we don't have policies in place.

Linda Kalbun is our new Administrator. Her focus for the next year is organization and also reporting/policy making. Linda has delivered a rough draft of policies based on the governance of other similar organizations. We need a governance committee of three directors plus Linda to develop and review policies that are specific to SLAC.

Member Lorna Visser volunteers as a Governance Committee member.

Member Judith Maltz - there was lots of governance work done in the past - where is now? In the office?

Linda would also like to see us applying for more grants.

Danika Hammond suggests a Redip grant which will be doing another call for applications.

## **8. Other Business**

Member Lorna Visser would like to see more publicity around certain events.  
We're working on a bi weekly *What's On* placement in the Valley Voice.

There is going to be a new Community Arts Bulletin Board under glass near the Fireweed in New Denver where the Valhalla Fine Arts, the Hidden Garden Gallery, Kohan Gardens and SLAC can place posters.  
Also in terms of publicity, El Dorado might also help with a spot for posters.

Canadahelps through the CRA - Get involved in regarding donations for SLAC.

## **9. Adjournment**

Lorna Visser moves to adjourn the meeting. Seconded by Clarence denBok.

## **Members present**

Judith Maltz  
John Fyke  
Clarence denBok  
Lorna Visser  
Danika Hammond  
Michael Huber  
Nonie Jackson  
Linda Kalbun

# Slocan Lake Arts Council Society

## Balance Sheet As at 02-29-2024

### ASSET

#### Current Assets

KSCU Shares	25.00	
Summit Savings Bank Account	2,294.06	
Chequing Bank Account	14,568.59	
Total Cash		16,887.65
Accounts Receivable - Other	836.17	
Total Receivable		836.17
KSCU Term Deposit		15,000.00
<b>Total Current Assets</b>		<b>32,723.82</b>

#### Capital Assets

Office Furniture & Equipment	20,518.30	
Accum. Amort. - Furn. & Equip.	-13,417.18	
Net - Furniture & Equipment		7,101.12
Sound & Lighting Equipment	20,764.49	
Accum. Amort. - Sound & Lighting	-3,511.46	
Net - Sound & Lighting		17,253.03
Piano	5,500.00	
Accum. Amort. - Piano	-4,058.21	
Net - Piano		1,441.79
Computer	1,968.56	
Accum. Amort. - Computer	-1,421.93	
Net - Computer		546.63
<b>Total Capital Assets</b>		<b>26,342.57</b>

**TOTAL ASSET** 59,066.39

### LIABILITY

#### Current Liabilities

Accounts Payable		4,150.70
GST Paid on Purchases (50% rebate)	-628.39	
GST Owing (Refund)		-628.39
<b>Total Current Liabilities</b>		<b>3,522.31</b>

**TOTAL LIABILITY** 3,522.31

### EQUITY

#### Owners Equity

Equity in Capital Assets		30,500.00
Retained Earnings - Previous Year		10,952.00
Current Earnings		14,092.08
<b>Total Owners Equity</b>		<b>55,544.08</b>

**TOTAL EQUITY** 55,544.08

**LIABILITIES AND EQUITY** 59,066.39



# Slocan Lake Arts Council Society

## Income Statement 04-01-2023 to 02-29-2024

### REVENUE

#### Revenue

Membership Fees	240.00
Charitable Donations	80.00
RDCK Winterfest Grant	975.00
RDCK Open Mic Grant	800.00
Grants - Government	12,000.00
Local Grants	1,000.00
CKRD Winterfest Grant	2,000.00
Provincial Grants	19,500.00
Honorariums and Stipends	2,500.00
Interest & US Exchange	20.31
Misc. Revenue	838.75

<b>Net Sales</b>	<u>39,954.06</u>
------------------	------------------

#### Revenue - Programs

Art Sales	100.00
Building Rentals	1,005.00
Workshop Fees	3,133.15
Event Donations	11,468.97
Donations - In Kind	650.00
Concession Sales	54.55

<b>Total Programs Revenue</b>	<u>16,411.67</u>
-------------------------------	------------------

<b>TOTAL REVENUE</b>	<u>56,365.73</u>
----------------------	------------------

### EXPENSE

#### General & Administrative Expenses

Advertising & Promotions	1,137.55
Business Fees & Licenses	40.00
Admin - Office	9,058.57
Admin - Treasurer	555.00
Bookkeeping	3,140.50
Cash Over/Short	190.00
Coordinator	1,200.00
Donations	900.00
Donations In Kind	75.00
Insurance	1,468.00
Office Supplies	18.59
Office Equipment	75.56
WCB Expense	29.50
Meeting Expenses	21.50
Website	534.40
Telephone	196.00
Training - Board Members	2,500.00
IT Support	400.00
General Repair & Main.	-649.91

<b>Total General &amp; Admin. Expenses</b>	<u>20,890.26</u>
--	------------------

#### Building Expenses

Cleaning Labour & Supplies	131.10
Rent	1,851.05
Utilities	410.65

<b>Total Building Expenses</b>	<u>2,392.80</u>
--------------------------------	-----------------

#### Program Expenses

Artist's Fees	14,577.85
Mileage	136.00
Materials & Supplies	437.71
Program Advertising	375.06
Technician Fees	2,410.00
Workshop/Events Expense	541.47

Printed On: 03-21-2024

**Slocan Lake Arts Council Society**  
**Income Statement 04-01-2023 to 02-29-2024**

Program Administration	512.50
<b>Total Program Expenses</b>	<u>18,990.59</u>
<b>TOTAL EXPENSE</b>	<u>42,273.65</u>
<b>NET INCOME</b>	<u><u>14,092.08</u></u>



The Healthy Community Society  
of the North Slokan Valley  
529 5th St.  
New Denver, BC, V0G 1S1  
250.358.2745  
hcsnorthslocanvalley@gmail.com

---

April 10, 2024

Recreation Commission No. 6

To whom it may concern:

The Healthy Community Society of the North Slokan Valley is in support of the Slokan Lake Arts Council's summer programming for kids.

As a group interested in promoting health in the community, the Healthy Community Society is all for healthy activities for our children.

We hope the Recreation Commission will fund the program.

Sincerely,

Jan McMurray  
For the Board of Directors

**Subject:** Letter from Rob & Kayti James  
**Date:** Monday, April 22, 2024 at 7:55:26 AM Pacific Daylight Time  
**From:** Trish Jane  
**To:** Linda Kalbun  
**Category:** Board Members, General Membership, myContacts

To Whomever it May Concern,

We are the campground hosts at Centennial Park in New Denver, BC. We have seen first hand the value that SLAC brings through their programming. Their programs and events have brought the community together and helped foster new friendships. We have loved witnessing the creativity and connection that their events create. We would be thrilled to have them host kids camps throughout the summer, and support them as they seek funding to provide valuable experiences to the children in our community.

Kind regards,

Robby and Kayti James  
Centennial Park Campground Hosts  
[rk.james@icloud.com](mailto:rk.james@icloud.com)